

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Central Noble Com School Corp (6055)**

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	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$6,835,221	53.4%	\$6,727,655	51.2%	\$6,528,884	49.4%	\$6,773,156	53.8%
Student Instructional Support	\$1,149,509	9.0%	\$977,114	7.4%	\$1,122,213	8.5%	\$1,095,158	8.7%
Overhead and Operational Nonoperational	\$2,974,459	23.2%	\$3,334,668	25.4%	\$3,287,257	24.9%	\$3,333,192	26.5%
Nonoperational	\$1,850,947	14.4%	\$2,089,074	15.9%	\$2,269,000	17.2%	\$1,386,087	11.0%
<b>Grand Total</b>	<b>\$12,810,135</b>		<b>\$13,128,511</b>		<b>\$13,207,355</b>		<b>\$12,587,593</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

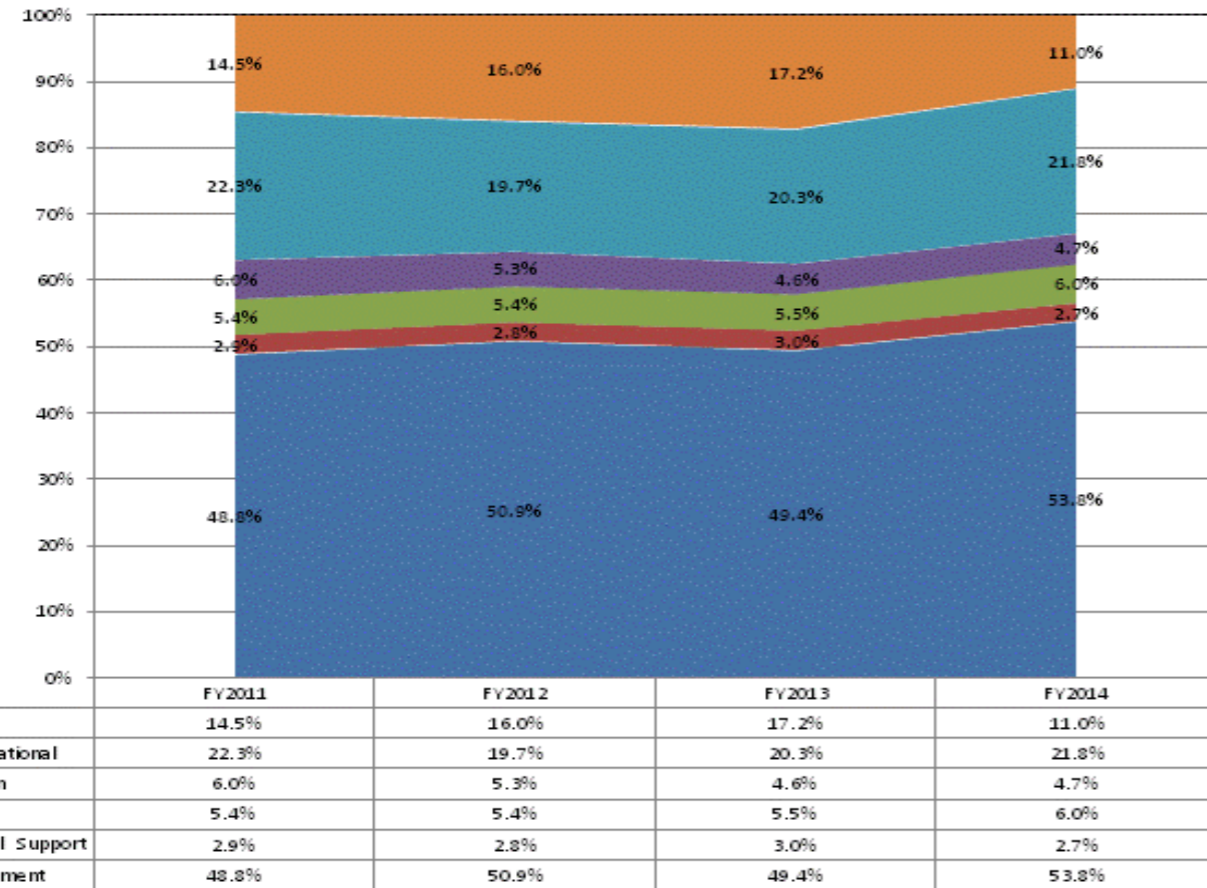
FY 2006  
62.3%

FY 2009  
58.7%

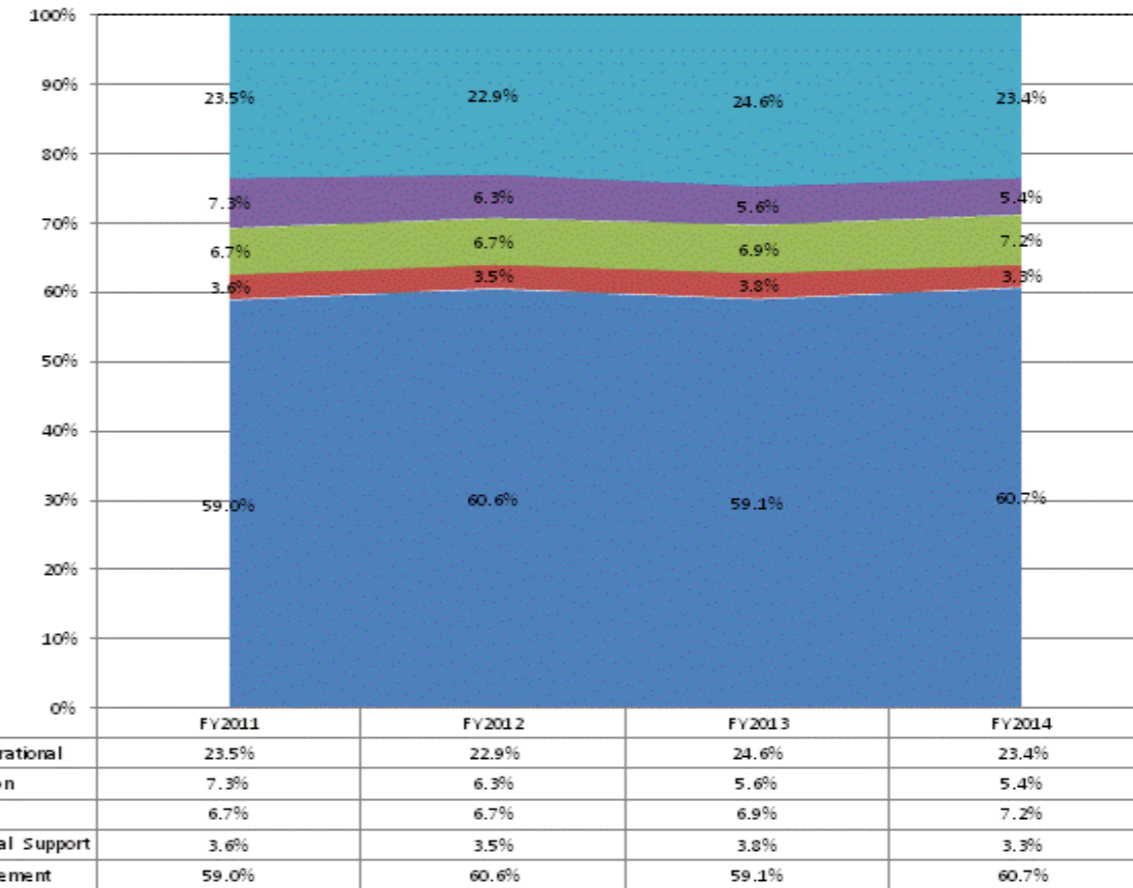
FY 2013  
57.9%

FY 2014  
62.5%

**All Expenditures**



**Operational Expenditures Only**



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<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$27,648	\$230,021	\$288,122	\$306,784	> 500%	33%	6%
11100 Regular Programs; Elementary	\$1,568,359	\$1,999,422	\$1,911,546	\$2,023,553	29%	1%	6%
11200 Regular Programs; Middle/Junior High	\$805,799	\$1,115,227	\$999,406	\$1,024,490	27%	-8%	3%
11300 Regular Programs; High School	\$956,646	\$1,123,231	\$1,251,760	\$1,247,696	30%	11%	0%
11410 Vocational Education; Agriculture A	\$38,815	\$48,981	\$54,379	\$66,833	72%	36%	23%
11450 Vocational Education; Consumer and Homemaking	\$55,296	\$46,856	\$0	\$0	-100%	-100%	N/A
11490 Vocational Education; Industrial Education B	\$38,803	\$57,208	\$61,888	\$63,465	64%	11%	3%
11510 Vocational Education; Cooperative Education	\$25,842	\$0	\$0	\$0	-100%	N/A	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$38,104	\$59,290	\$61,011	N/A	60%	3%
12110 Gifted And Talented; Gifted and Talented	\$10,632	\$22,013	\$18,748	\$28,809	171%	31%	54%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$63,828	\$26,549	\$26,590	N/A	-58%	0%
12210 Mental Disabilities; Mild Mental Disabilities	\$359,927	\$518,186	\$644,422	\$720,663	100%	39%	12%
12340 Physical Impairment; Hearing Impairment	\$0	\$15,004	\$0	\$0	N/A	-100%	N/A
12350 Physical Impairment; Homebound	\$1,229	\$3,872	\$600	\$5,884	379%	52%	> 500%
12510 Culturally Different; Communication Disorders	\$36,014	\$10,729	\$225	\$0	-100%	-100%	-100%
12520 Culturally Different; Compensatory	\$9,196	\$4,835	\$0	\$0	-100%	-100%	N/A
12710 Equal Opportunity At Risk	\$55,356	\$78,893	\$153,737	\$174,274	215%	121%	13%
12900 Other Special Programs	\$0	\$198	\$0	\$0	N/A	-100%	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$1,505	N/A	N/A	N/A
14300 Summer School Programs; High School	\$23,268	\$5,551	\$7,568	\$7,541	-68%	36%	0%
15100 Enrichment Programs; Non-Credit	\$278	\$0	\$0	\$0	-100%	N/A	N/A
16100 Remediation Testing	\$31,433	\$3,668	\$0	\$0	-100%	-100%	N/A
16200 Preventive Remediation	\$55,296	\$118,161	\$68,683	\$50,452	-9%	-57%	-27%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Shar	\$90,125	\$278,946	\$191,317	\$191,975	113%	-31%	0%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$47,237	\$263,392	\$221,849	\$137,806	192%	-48%	-38%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$56,064	\$137,143	\$25,604	\$25,428	-55%	-81%	-1%
22130 Improvement of Instruction; Instructional Staff Training	\$1,048	\$18,246	\$44,756	\$21,121	> 500%	16%	-53%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$634	\$117	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$121,712	\$176,619	\$148,157	\$143,446	18%	-19%	-3%
22230 Library/Media Services; Audiovisual	\$2,159	\$709	\$100	\$236	-89%	-67%	136%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$80,763	\$204	\$980	\$0	-100%	-100%	-100%
22360 Instruction, Related Technology; Network Support	\$160,213	\$166,892	\$147,656	\$52,285	-67%	-69%	-65%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$157,237	\$332,239	N/A	N/A	111%
22400 Academic Student Assessment	\$0	\$8,783	\$0	\$0	N/A	-100%	N/A
22900 Other Support Service, Instructional Staff	\$0	\$2,000	\$154	\$7,879	N/A	294%	> 500%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$105,810	\$170,615	\$44,152	\$44,196	-58%	-74%	0%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$6,997	N/A	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$263,184	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$5,028,788</b>	<b>\$6,727,655</b>	<b>\$6,528,884</b>	<b>\$6,773,156</b>	<b>35%</b>	<b>1%</b>	<b>4%</b>
<b>Student Instructional Support</b>							
21110 Attendance and Social Work Services; Service Area Direction	\$485	\$0	\$0	\$0	-100%	N/A	N/A
21220 Guidance Services; Counseling Services	\$103,147	\$185,236	\$193,324	\$200,284	94%	8%	4%
21290 Guidance Services; Other Guidance Services	\$5,305	\$4,490	\$8,440	\$11,862	124%	164%	41%
21320 Health Services; Medical Services	\$4,976	\$472	\$324	\$443	-91%	-6%	37%
21330 Health Services; Dental Services	\$0	\$329	\$94	\$0	N/A	-100%	-100%
21340 Health Services; Nurse Services	\$66,040	\$82,606	\$90,855	\$86,520	31%	5%	-5%
21390 Health Services; Other Health Services	\$4,567	\$4,038	\$0	\$0	-100%	-100%	N/A
21430 Psychological Counseling	\$1,195	\$585	\$2,000	\$2,000	67%	242%	0%

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<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$98,658	\$44,465	N/A	N/A	-55%
21910 Other Support Services, Students; Service Area Direction	\$0	\$666	\$0	\$0	N/A	-100%	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$891	\$0	N/A	N/A	-100%
24100 Office of The Principal	\$626,156	\$698,691	\$727,629	\$749,584	20%	7%	3%
<b>Student Instructional Support Total</b>	<b>\$811,871</b>	<b>\$977,114</b>	<b>\$1,122,213</b>	<b>\$1,095,158</b>	<b>35%</b>	<b>12%</b>	<b>-2%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$7,500	\$8,074	\$4,037	\$12,111	61%	50%	200%
23150 Board of Education; Legal Services	\$9,174	\$15,692	\$8,911	\$15,176	65%	-3%	70%
23160 Board of Education; Promotion Expenses	\$1,156	\$805	\$2,380	\$2,190	89%	172%	-8%
23190 Board of Education; Other Governing Body Services	\$18,420	\$12,489	\$7,637	\$10,619	-42%	-15%	39%
23210 Executive Administration; Office of The Superintendent	\$109,409	\$143,038	\$165,860	\$164,742	51%	15%	-1%
23220 Executive Administration; Community Relations	\$1,090	\$1,039	\$596	\$0	-100%	-100%	-100%
23290 Executive Administration; Other Executive Administration Services	\$2,248	\$1,974	\$99,052	\$29,055	> 500%	> 500%	-71%
25110 Fiscal Services; Office of The Business Manager	\$112,919	\$479,092	\$174,334	\$183,820	63%	-62%	5%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$19,271	\$33,305	\$28,111	\$27,241	41%	-18%	-3%
25750 Personnel Services; Health Services	\$177	\$623	\$0	\$961	443%	54%	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$95,848	\$105,466	N/A	N/A	10%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$20,207	\$32,988	N/A	N/A	63%
25890 Other Technology Services	\$0	\$15	\$0	\$0	N/A	-100%	N/A
25910 Judgments	\$0	\$3,979	\$3,970	\$380	N/A	-90%	-90%
25920 Ditch Assessments	\$794	\$523	\$495	\$498	-37%	-5%	1%
25990 Other Support Services, Central	\$654	\$4,423	\$1,220	\$930	42%	-79%	-24%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$836,735	\$951,416	\$910,037	\$943,262	13%	-1%	4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,978	\$12,587	\$14,136	\$20,701	107%	64%	46%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$113,685	\$85,058	\$70,767	\$102,241	-10%	20%	44%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,550	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$74,507	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,279	\$0	\$27,864	N/A	> 500%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$68,341	\$39,060	\$59,011	\$61,220	-10%	57%	4%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$26,916	\$25,569	\$37,730	N/A	40%	48%
27010 Student Transportation; Service Area Direction	\$57,098	\$118,956	\$158,944	\$145,101	154%	22%	-9%
27100 Student Transportation; Vehicle Operation	\$251,130	\$316,984	\$334,878	\$335,958	34%	6%	0%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$221,248	\$227,364	\$269,865	\$240,339	9%	6%	-11%
27400 Student Transportation; Purchase of School Buses	\$93,582	\$206,118	\$17,553	\$186,210	99%	-10%	> 500%
27500 Student Transportation; Insurance on Buses	\$39,167	\$13,748	\$10,936	\$12,001	-69%	-13%	10%
27700 Student Transportation; Contracted Transportation Services	\$35,545	\$30,760	\$155,928	\$77,548	118%	152%	-50%
27910 Student Transportation; Bus Driver Training	\$1,319	\$1,211	\$304	\$675	-49%	-44%	122%
31100 Food Services Operations; Service Area Direction	\$41,450	\$60,373	\$256,914	\$223,193	438%	270%	-13%
31200 Food Services Operations; Food Preparation and Dispensing	\$400,507	\$248,540	\$93,912	\$104,043	-74%	-58%	11%
31400 Food Services Operations; Food Purchases	\$0	\$252,735	\$295,848	\$228,928	N/A	-9%	-23%
31900 Other Food Services	\$12,179	\$34,495	\$0	\$0	-100%	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$2,540,833</b>	<b>\$3,334,668</b>	<b>\$3,287,257</b>	<b>\$3,333,192</b>	<b>31%</b>	<b>0%</b>	<b>1%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$1,033	\$0	\$0	\$0	-100%	N/A	N/A
33300 Civic Services	\$96	\$0	\$0	\$0	-100%	N/A	N/A
33400 Athletic Coaches	\$135,820	\$153,547	\$168,473	\$170,650	26%	11%	1%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$54,882	\$27,123	\$151,507	\$21,589	-61%	-20%	-86%
43000 Facilities Acquisition and Construction; Professional Services	\$17,280	\$100,508	\$27,489	\$9,527	-45%	-91%	-65%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$6,000	\$750	\$0	\$0	-100%	-100%	N/A



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45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$107,916	\$402,430	\$199,989	\$120,405	12%	-70%	-40%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$170,807	\$0	\$0	\$0	-100%	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$29,356	\$24,605	\$25,545	\$4,006	-86%	-84%	-84%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$14,778	\$30,687	\$26,408	\$19,728	33%	-36%	-25%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$7,039	\$15,073	\$3,896	\$2,010	-71%	-87%	-48%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$110,732	\$102,867	\$118,024	\$105,262	-5%	2%	-11%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,626	\$18,708	\$16,392	\$5,034	-73%	-73%	-69%
51100 Debt Services; Principal on Debt; Bonds	\$60,000	\$60,000	\$75,000	\$80,000	33%	33%	7%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$6,420	\$0	N/A	N/A	-100%
52100 Debt Services; Interest on Debt; Bonds	\$86,729	\$80,501	\$67,717	\$63,708	-27%	-21%	-6%
52200 Debt Services; Interest on Debt; Temporary Loans	\$25,806	\$28,277	\$0	\$0	-100%	-100%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Deb	\$0	\$0	\$0	\$40,348	N/A	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$944,998	\$1,044,000	\$1,382,142	\$743,821	-21%	-29%	-46%
<b>Nonoperational Total</b>	<b>\$1,791,897</b>	<b>\$2,089,074</b>	<b>\$2,269,000</b>	<b>\$1,386,087</b>	<b>-23%</b>	<b>-34%</b>	<b>-39%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$94,453	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$466,780	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$30,252	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,001,448	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,788	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$42,026	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$2,636,746</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>