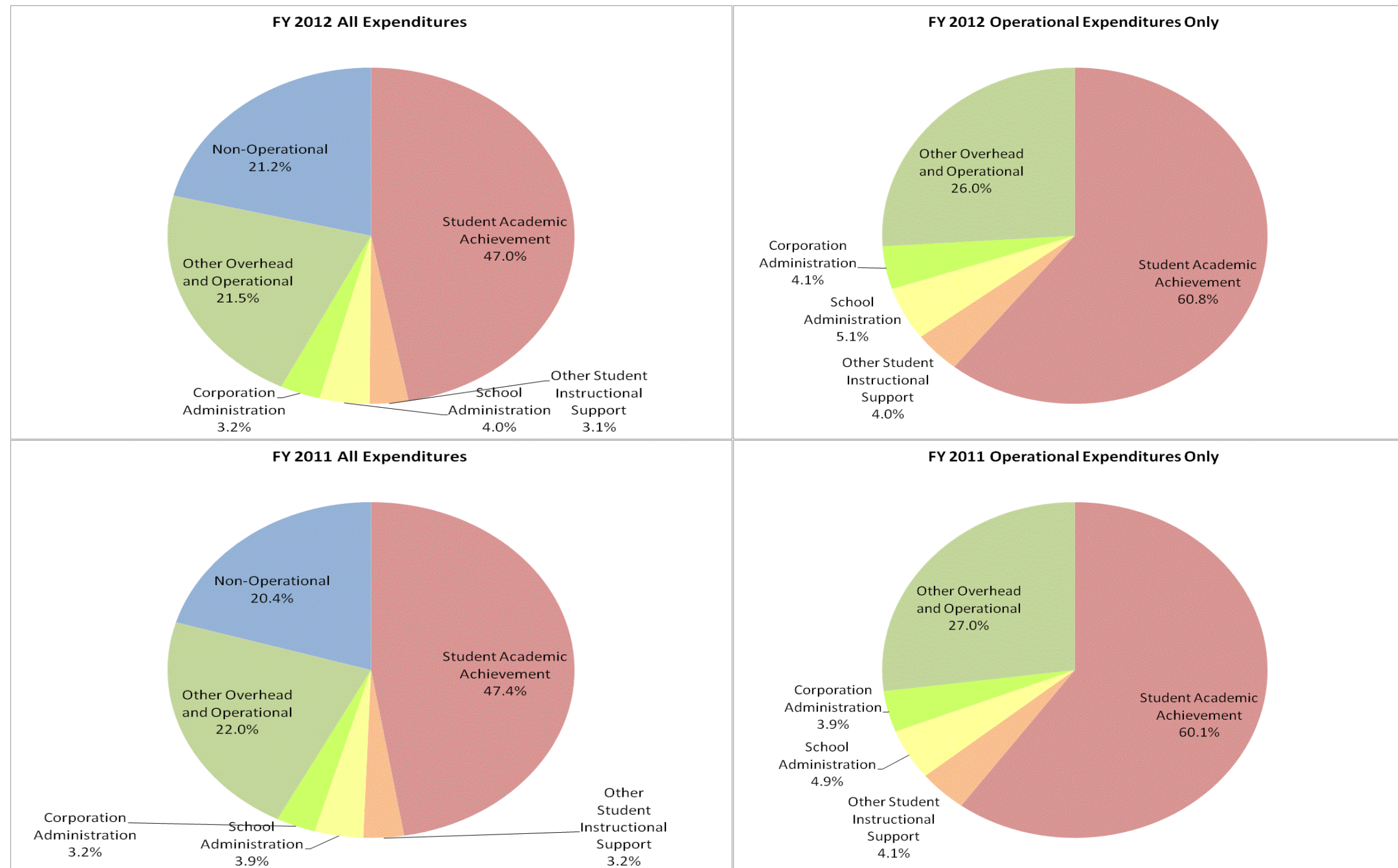


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Clinton Prairie School Corp (1160)

Clinton Prairie School Corp (1160)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$4,801,375	44.9%	\$5,046,417	44.6%	\$5,114,251	47.4%	\$4,902,842	47.0%
Student Instructional Support	\$756,655	7.1%	\$780,732	6.9%	\$764,332	7.1%	\$734,378	7.0%
Overhead and Operational	\$2,513,024	23.5%	\$2,907,253	25.7%	\$2,710,089	25.1%	\$2,578,419	24.7%
Nonoperational	\$2,625,383	24.5%	\$2,591,339	22.9%	\$2,203,215	20.4%	\$2,206,007	21.2%
Grand Total	\$10,696,438		\$11,325,741		\$10,791,887		\$10,421,646	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	52.0%	51.5%	54.5%	54.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Clinton Prairie School Corp (1160)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$245,857	\$269,647	\$255,290		4%	-5%
	11100 Regular Programs; Elementary	\$1,530,021	\$1,957,313	\$1,992,140	\$1,886,013	23%	-4%	-5%
	11200 Regular Programs; Middle/Junior High	\$500	\$0	\$0	\$0	-100%		
	11300 Regular Programs; High School	\$1,423,482	\$1,796,545	\$1,766,438	\$1,750,061	23%	-3%	-1%
	11410 Vocational Education; Agriculture A	\$38,838	\$59,852	\$69,962	\$49,991	29%	-16%	-29%
	11450 Vocational Education; Consumer and Homemaking	\$99,759	\$125,371	\$137,146	\$97,060	-3%	-23%	-29%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$28,570	\$26,458	\$16,149		-43%	-39%
	12350 Physical Impairment; Homebound	\$15	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$197,387	\$366,056	\$499,035	\$454,490	130%	24%	-9%
	12810 Special Education Preschool	\$4,630	\$0	\$990	\$1,638	-65%		65%
	12900 Other Special Programs	\$3,992	\$2,475	\$4,397	\$54	-99%	-98%	-99%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$39,000	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$17,622	\$12,110	\$24,851	\$17,963	2%	48%	-28%
	16100 Remediation Testing	\$7,978	\$156	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$25,492	\$21,375	\$21,382	\$23,312	-9%	9%	9%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,358	\$12,902	\$6,075	\$16	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$26,158	\$31,056	\$14,649	\$41,883	60%	35%	186%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$103,549	\$5,657	\$63,735	\$75,287	-27%	> 500%	18%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$11,070	\$0	\$0	\$0	-100%		
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$31,241	\$110,284	\$0	\$0	-100%	-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$348	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$4,646	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$9,614	\$3,655			-62%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,625	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$108,858	\$107,135	\$125,827	\$135,068	24%	26%	7%
	22230 Library/Media Services; Audiovisual	\$319	\$0	\$308	\$711	123%		131%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,086	\$3,387	\$2,890	\$6,681	64%	97%	131%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$98,126	\$119,502	\$78,345	\$86,720	-12%	-27%	11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$501	\$1,815	\$363	\$801	60%	-56%	121%
	26497 2007 Account Code - Teachers Retirement Fund	\$199,151	\$0	\$0	\$0			
Student Academic Achievement Total		\$3,945,751	\$5,046,417	\$5,114,251	\$4,902,842	24%	-3%	-4%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$55,677	\$70,569	\$83,548	\$41,432	-26%	-41%	-50%
	21220 Guidance Services; Counseling Services	\$105,232	\$143,693	\$141,559	\$154,061	46%	7%	9%
	21340 Health Services; Nurse Services	\$35,334	\$50,953	\$55,403	\$54,776	55%	8%	-1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$50,792	\$68,027	\$67,374	\$69,302	36%	2%	3%
	24100 Office of The Principal	\$380,685	\$447,489	\$416,449	\$414,808	9%	-7%	0%
Student Instructional Support Total		\$627,719	\$780,732	\$764,332	\$734,378	17%	-6%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,272	\$18,978	\$20,090	\$15,399	-11%	-19%	-23%
	23150 Board of Education; Legal Services	\$4,230	\$19,111	\$12,865	\$13,534	220%	-29%	5%
	23160 Board of Education; Promotion Expenses	\$1,513	\$2,001	\$65	\$2,925	93%	46%	> 500%
	23190 Board of Education; Other Governing Body Services	\$544	\$5,414	\$943	\$77	-86%	-99%	-92%
	23210 Executive Administration; Office of The Superintendent	\$145,203	\$206,365	\$211,244	\$202,449	39%	-2%	-4%
	25160 Fiscal Services; Financial Accounting	\$66,774	\$87,168	\$70,889	\$70,775	6%	-19%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$343	\$723	\$762	\$986	188%	36%	29%
	25199 Other Fiscal Services; Other	\$15	\$15	\$15	\$15	0%	0%	0%
	25790 Personnel Services; Other Professional Services	\$0	\$41	\$13,055	\$4,703		> 500%	-64%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$4,840	\$1,377			-72%
	25890 Other Technology Services	\$238	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$22,661	\$3,326	\$5,513	\$21,428	-5%	> 500%	289%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$749,876	\$834,151	\$604,816	\$650,319	-13%	-22%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$848	\$3,549	\$3,400	\$400	-53%	-89%	-88%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Clinton Prairie School Corp (1160)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$311,424	\$473,395	\$403,693	\$317,420	2%	-33%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$350	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$858	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,051	\$1,000	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$72,775	\$82,525	\$79,950	\$39,339	-46%	-52%	-51%
	27010 Student Transportation; Service Area Direction	\$33,393	\$69,105	\$162,422	\$35,020	5%	-49%	-78%
	27100 Student Transportation; Vehicle Operation	\$223,705	\$330,790	\$351,332	\$345,220	54%	4%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$183,211	\$250,578	\$204,479	\$252,548	38%	1%	24%
	27400 Student Transportation; Purchase of School Buses	\$120,058	\$110,899	\$75,117	\$147,888	23%	33%	97%
	27500 Student Transportation; Insurance on Buses	\$19,914	\$15,249	\$16,560	\$148	-99%	-99%	-99%
	31100 Food Services Operations; Service Area Direction	\$129,842	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$192,788	\$263,859	\$241,033		25%	-9%
	31300 Food Services Operations; Food Delivery	\$150,870	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$0	\$199,776	\$203,016	\$213,675		7%	5%
	31900 Other Food Services	\$0	\$306	\$1,166	\$1,741		469%	49%
Overhead and Operational Total		\$2,257,968	\$2,907,253	\$2,710,089	\$2,578,419	14%	-11%	-5%
Nonoperational								
	33400 Athletic Coaches	\$28,801	\$86,745	\$129,337	\$126,155	338%	45%	-2%
	33990 Other Community Services; Other	\$1,464	\$1,082	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$67,103	\$268,248	\$155,256	\$167,516	150%	-38%	8%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$483,640	\$421,920	\$163,699	\$174,435	-64%	-59%	7%
	51100 Debt Services; Principal on Debt; Bonds	\$344,839	\$0	\$0	\$0	-100%		
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$356,839	\$355,589	\$351,401		-2%	-1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$500	\$500	\$500		0%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$109,044	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$8,772	\$71,006	\$12,835	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,460,676	\$1,385,000	\$1,386,000	\$1,386,000	-5%	0%	0%
	54100 Veterans' Memorial Fund; Principal	\$35,350	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$79,468	\$0	\$0	\$0	-100%		
Nonoperational Total		\$2,619,157	\$2,591,339	\$2,203,215	\$2,206,007	-16%	-15%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$110,077	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$383,993	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$613,491	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,978	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$133,303	\$0	\$0	\$0			
Prorated By Fund Total		\$1,245,843	\$0	\$0	\$0			