

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Community Montessori Inc (9320)

Community Montessori Inc (9320)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$681,596	\$756,530	\$810,970	\$957,408	9%	18%
Noncertified Salaries (120)	\$394,030	\$374,719	\$357,872	\$417,199	1%	17%
Group Health Insurance (222)	\$86,286	\$105,604	\$114,796	\$118,494	8%	3%
Social Security-Certified Employee Retirement (212)	\$45,640	\$53,657	\$58,072	\$68,715	11%	18%
Teacher Retirement Fund, After 7-1-95 (216)	\$44,741	\$49,231	\$52,928	\$64,325	10%	22%
Public Employees Retirement Fund (214)	\$24,080	\$22,999	\$22,981	\$33,238	8%	45%
Purchased Professional and Technnical Instruction Services (311)	\$19,126	\$47,544	\$31,537	\$30,170	12%	-4%
Social Security-Noncertified Employee Retirement (211)	\$28,593	\$27,202	\$24,931	\$29,975	1%	20%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$39,612	\$9,303	\$5,223	\$17,058	-19%	227%
Unemployment compensation (230)	\$7,240	\$8,374	\$7,745	\$9,264	6%	20%
Pre-2008 object code - temporary salaries (header) (130)	\$2,067	\$3,685	\$12,604	\$7,843	40%	-38%
Workers Compensation Insurance (225)	\$5,795	\$6,713	\$7,221	\$6,670	4%	-8%
Other General Supplies (615, 660 to 689)	\$3,005	\$2,744	\$2,294	\$3,358	3%	46%
Group Life Insurance (221)	\$1,883	\$2,186	\$2,182	\$2,689	9%	23%
Other Employee Benefits (241 to 290)	\$3,912	\$796	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$1,387,606	\$1,471,289	\$1,511,354	\$1,766,405	6%	17%
Student Instructional Support						
Noncertified Salaries (120)	\$164,259	\$165,462	\$174,292	\$175,921	2%	1%
Purchased Professional and Technnical Pupil Services (313)	\$40,683	\$39,530	\$56,191	\$52,563	7%	-6%
Certified Salaries (110)	\$25,778	\$24,422	\$24,109	\$27,865	2%	16%
Public Employees Retirement Fund (214)	\$8,055	\$8,651	\$11,511	\$25,140	33%	118%
Social Security-Noncertified Employee Retirement (211)	\$12,261	\$12,394	\$14,365	\$13,884	3%	-3%
Group Health Insurance (222)	\$9,271	\$10,717	\$10,939	\$11,523	6%	5%
Purchased Professional and Technnical Instruction Services (311)	\$6,081	\$8,625	\$4,608	\$5,171	-4%	12%
Travel (580)	\$5,484	\$2,392	\$2,077	\$4,195	-6%	102%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,901	\$1,866	\$1,836	\$2,015	1%	10%
Social Security-Certified Employee Retirement (212)	\$1,898	\$1,793	\$1,717	\$1,930	0%	12%
Workers Compensation Insurance (225)	\$1,028	\$1,138	\$1,195	\$1,142	3%	-4%
Unemployment compensation (230)	\$651	\$683	\$640	\$840	7%	31%
Group Life Insurance (221)	\$271	\$304	\$362	\$375	8%	3%
Pre-2008 object code - temporary salaries (header) (130)	\$500	\$650	\$350	\$300	-12%	-14%
Operational Supplies (611)	\$877	\$1,816	\$402	\$0	-100%	-100%
Other Employee Benefits (241 to 290)	\$813	\$154	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$279,810	\$280,598	\$304,594	\$322,863	4%	6%

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Overhead and Operational						
Operational Supplies (611)	\$75,839	\$84,224	\$91,127	\$94,206	6%	3%
Certified Salaries (110)	\$81,921	\$84,788	\$87,437	\$89,292	2%	2%
Dues and Fees (810)	\$77,698	\$86,172	\$97,838	\$85,392	2%	-13%
Noncertified Salaries (120)	\$58,239	\$52,914	\$55,397	\$72,895	6%	32%
Light and Power - Other than Heating and Cooling (625)	\$40,054	\$43,536	\$44,571	\$50,291	6%	13%
Purchased Property Services; Repairs and Maintenance Services (430)	\$37,201	\$43,858	\$43,092	\$40,121	2%	-7%
Computer Hardware (741)	\$42,329	\$26,948	\$51,912	\$36,437	-4%	-30%
Utility Services Water and Sewage (411)	\$19,802	\$25,624	\$26,238	\$27,514	9%	5%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$21,512	\$23,197	\$24,130	\$25,494	4%	6%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$22,352	\$11,511	\$17,072	\$16,626	-7%	-3%
Equipment (730)	\$10,369	\$7,218	\$16,977	\$15,845	11%	-7%
Group Health Insurance (222)	\$12,585	\$10,635	\$10,937	\$11,133	-3%	2%
Printing and Binding (550)	\$6,496	\$6,501	\$5,746	\$8,368	7%	46%
Purchased Services; Student Transportation Services (510)	\$4,705	\$5,557	\$8,940	\$8,115	15%	-9%
Teacher Retirement Fund, After 7-1-95 (216)	\$6,144	\$6,359	\$6,558	\$6,697	2%	2%
Social Security-Certified Employee Retirement (212)	\$5,807	\$6,105	\$6,288	\$6,400	2%	2%
Other Purchased Professional and Technical Services (319)	\$5,855	\$15,550	\$24,925	\$6,133	1%	-75%
Miscellaneous Objects (876 to 899)	\$36,564	\$10,010	\$5,436	\$5,467	-38%	1%
Social Security-Noncertified Employee Retirement (211)	\$3,628	\$3,959	\$4,040	\$5,372	10%	33%
Telephone (531)	\$4,652	\$4,663	\$4,064	\$5,240	3%	29%
Bank Service Charges (871)	\$4,180	\$5,075	\$4,901	\$5,153	5%	5%
Public Employees Retirement Fund (214)	\$2,475	\$3,463	\$4,156	\$5,136	20%	24%
Connectivity (744)	\$3,750	\$2,490	\$1,808	\$4,605	5%	155%
Food Purchases (614)	\$2,112	\$4,151	\$2,853	\$3,750	15%	31%
Purchased Professional and Technical Pupil Services (313)	\$1,500	\$3,459	\$2,094	\$2,923	18%	40%
Advertising (540)	\$2,667	\$4,159	\$1,897	\$2,891	2%	52%
Heating and Cooling for Buildings - Gas (622)	\$2,271	\$1,145	\$1,621	\$2,013	-3%	24%
Other General Supplies (615, 660 to 689)	\$1,432	\$1,250	\$543	\$1,923	8%	254%
Postage and Postage Machine Rental (532)	\$1,919	\$1,554	\$2,112	\$1,787	-2%	-15%
Utility Services Removal of Refuse and Garbage (412)	\$923	\$1,052	\$1,202	\$1,299	9%	8%
Workers Compensation Insurance (225)	\$854	\$827	\$886	\$878	1%	-1%
Unemployment compensation (230)	\$689	\$674	\$447	\$750	2%	68%
Group Life Insurance (221)	\$149	\$170	\$173	\$197	7%	14%
Wireless Equipment (743)	\$2,790	\$0	\$0	\$0	-100%	N/A

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Community Montessori Inc (9320)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other Employee Benefits (241 to 290)	\$0	\$150	\$0	\$0	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$14,855	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$601,462	\$603,803	\$657,416	\$650,341	2%	-1%
Nonoperational						
Buildings (720)	\$809,508	\$1,056,154	\$846,473	\$762,232	-1%	-10%
Purchased Property Services; Rentals (440)	\$8,823	\$15,356	\$11,470	\$8,434	-1%	-26%
Nonoperational Total	\$818,331	\$1,071,510	\$857,943	\$770,667	-1%	-10%
Grand Total	\$3,087,208	\$3,427,199	\$3,331,307	\$3,510,276	3%	5%