

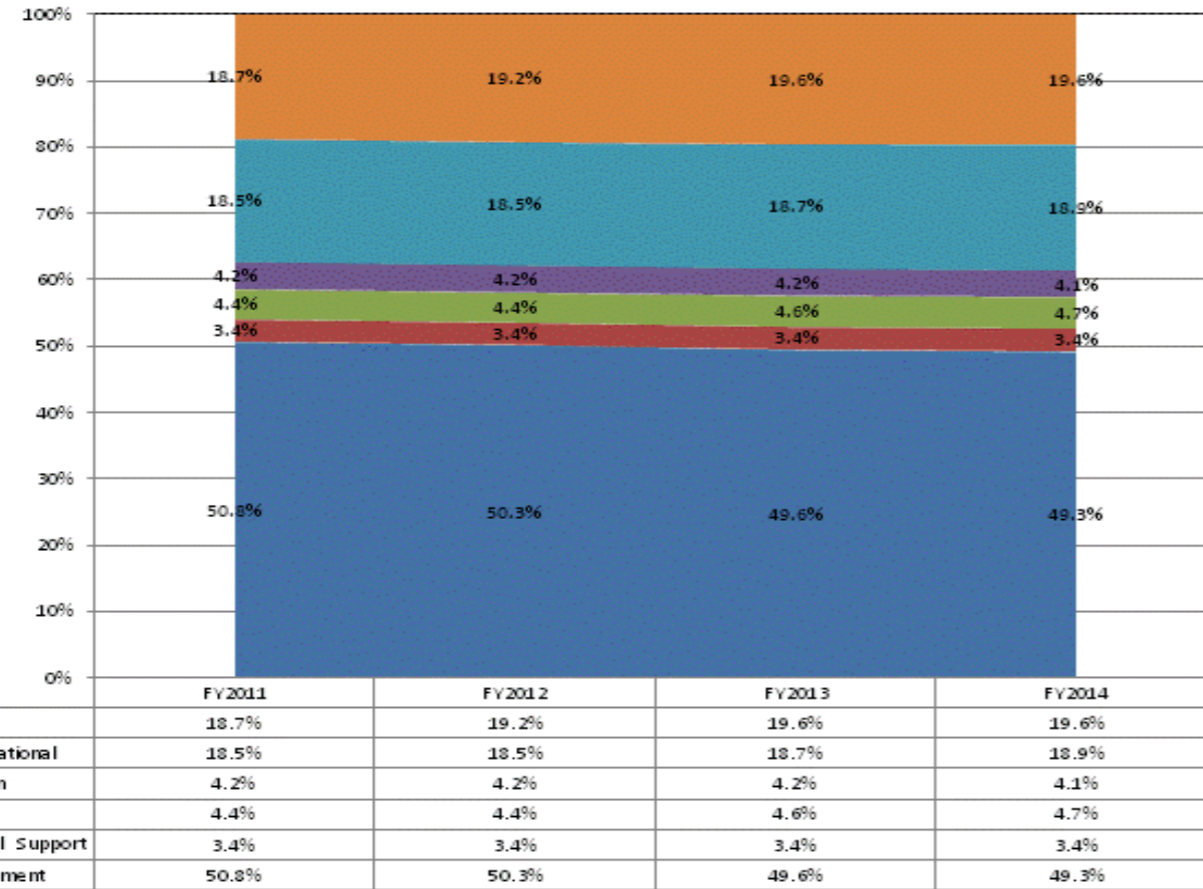
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014

### Statewide

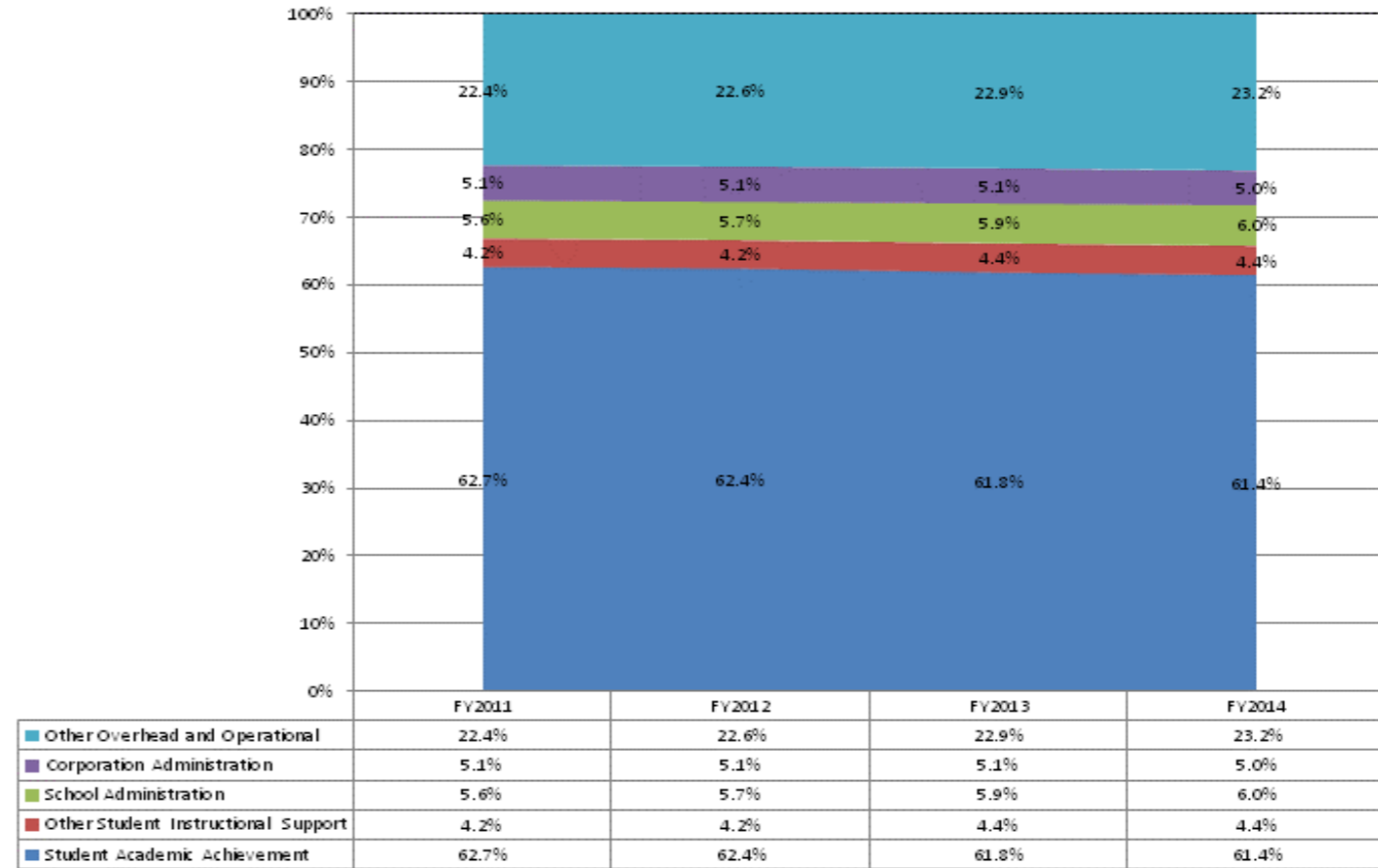
Statewide	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
Student Academic Achievement	\$5,618,918,097	52.2%	\$5,755,849,906	50.0%	\$5,699,568,340	49.6%	\$5,685,284,319	49.3%
Student Instructional Support	\$791,426,058	7.4%	\$889,704,266	7.7%	\$923,778,148	8.0%	\$937,968,628	8.1%
Overhead and Operational	\$2,237,934,785	20.8%	\$2,647,613,028	23.0%	\$2,627,905,510	22.8%	\$2,654,397,460	23.0%
Nonoperational	\$2,110,322,696	19.6%	\$2,207,655,534	19.2%	\$2,249,927,146	19.6%	\$2,262,330,558	19.6%
Not Categorized	\$889,260		\$5,695,405		\$0		\$0	
<b>Grand Total</b>	<b>\$10,759,490,897</b>		<b>\$11,506,518,140</b>		<b>\$11,501,179,144</b>		<b>\$11,539,980,965</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	59.6%	57.8%	57.6%	57.4%

#### All Expenditures



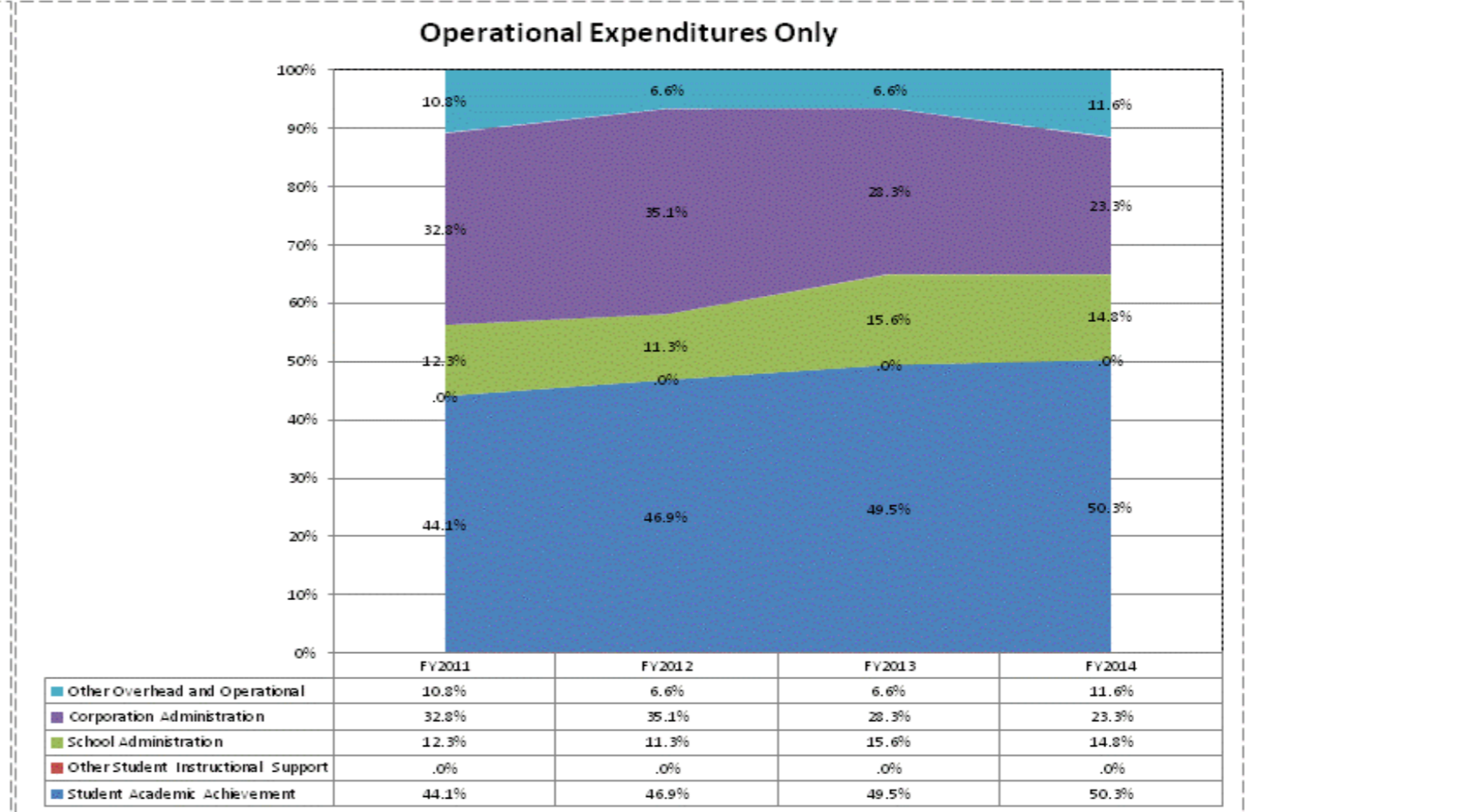
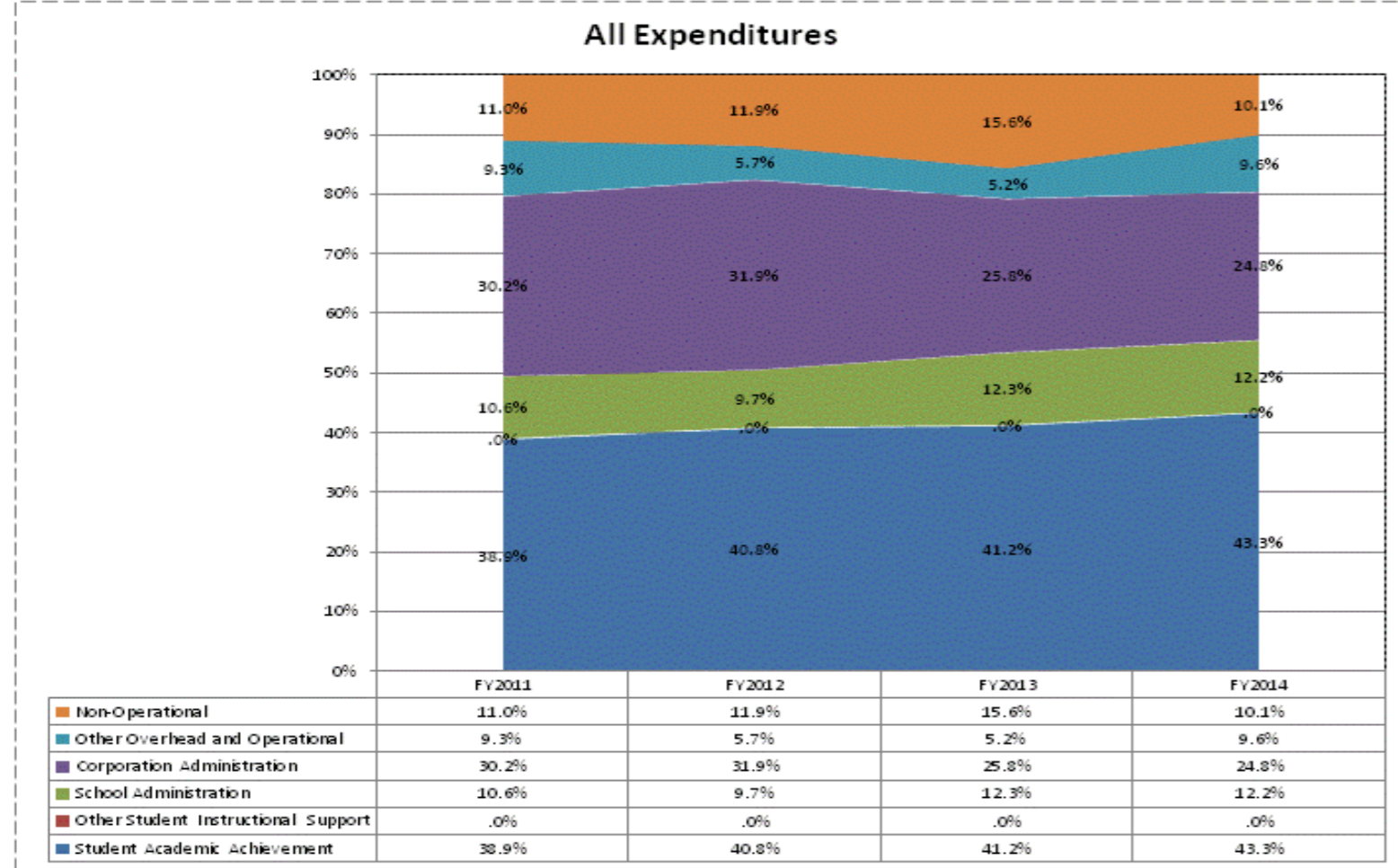
#### Operational Expenditures Only



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
21st Century Charter Sch of Gary (9545)**

21st Century Charter Sch of Gary (9545)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$885,297	35.1%	\$1,112,059	25.9%	\$2,138,374	41.2%	\$2,602,899	43.3%
Student Instructional Support	\$191,398	7.6%	\$375,286	8.7%	\$637,643	12.3%	\$732,818	12.2%
Overhead and Operational	\$649,896	25.8%	\$1,335,634	31.1%	\$1,605,313	30.9%	\$2,065,345	34.4%
Nonoperational	\$794,250	31.5%	\$1,466,173	34.2%	\$811,324	15.6%	\$604,014	10.1%
<b>Grand Total</b>	<b>\$2,520,841</b>		<b>\$4,289,152</b>		<b>\$5,192,654</b>		<b>\$6,005,076</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	42.7%	34.7%	53.5%	55.5%

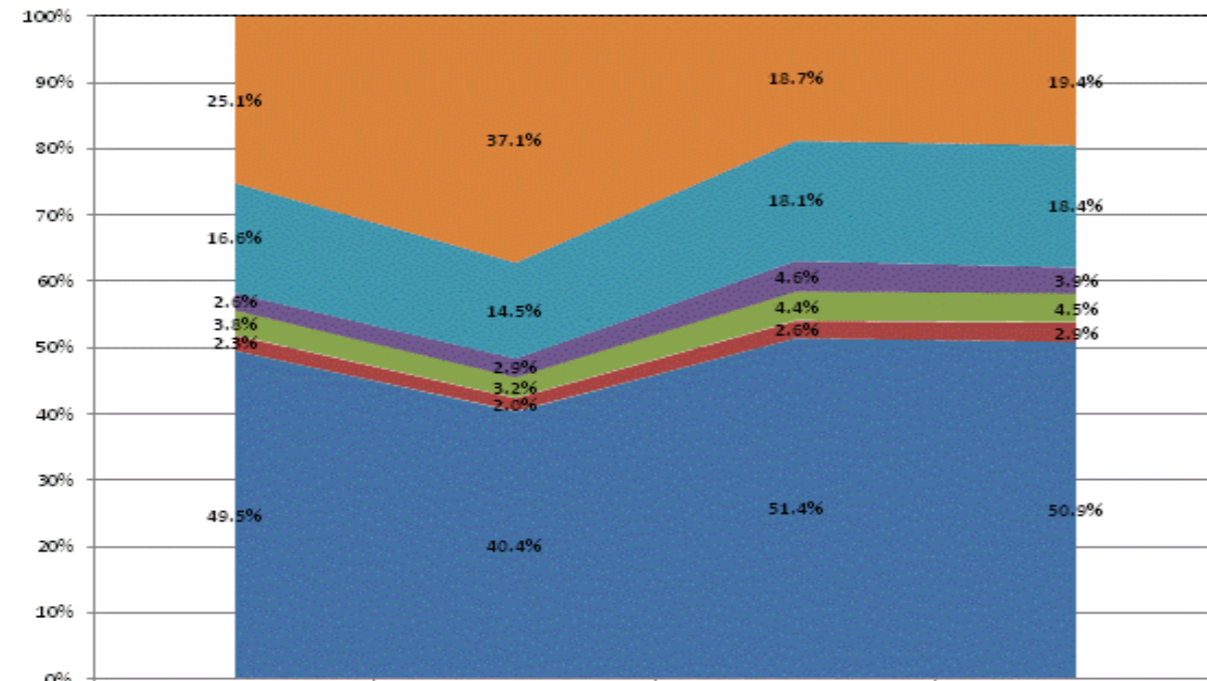


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Adams Central Community Schools (15)**

Adams Central Community Schools (15)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,233,400	54.3%	\$6,193,828	55.1%	\$6,494,212	51.4%	\$6,149,226	50.9%
Student Instructional Support	\$692,047	7.2%	\$821,012	7.3%	\$891,399	7.1%	\$889,160	7.4%
Overhead and Operational	\$2,394,265	24.9%	\$2,496,531	22.2%	\$2,875,509	22.8%	\$2,700,851	22.3%
Nonoperational	\$1,312,887	13.6%	\$1,721,798	15.3%	\$2,362,799	18.7%	\$2,345,733	19.4%
<b>Grand Total</b>	<b>\$9,632,598</b>		<b>\$11,233,169</b>		<b>\$12,623,919</b>		<b>\$12,084,970</b>	

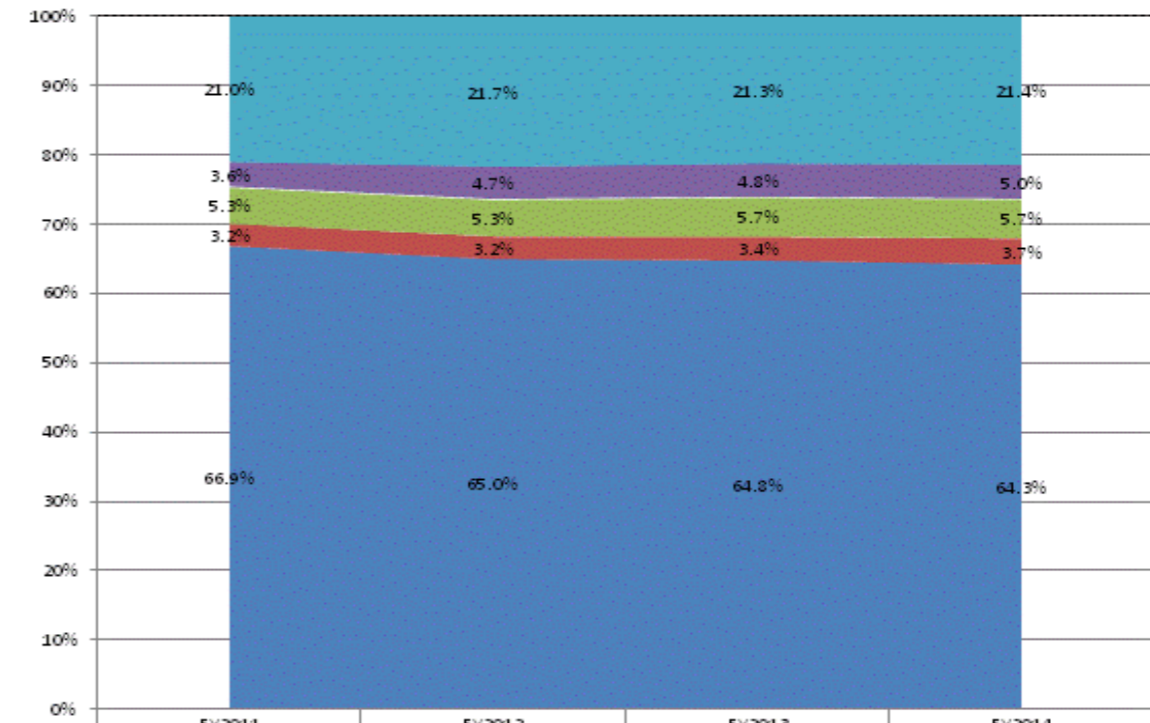
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.5%	62.4%	58.5%	58.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	25.1%	37.1%	18.7%	19.4%
Other Overhead and Operational	16.6%	14.5%	18.1%	18.4%
Corporation Administration	2.6%	2.9%	4.6%	3.9%
School Administration	3.8%	3.2%	4.4%	4.5%
Other Student Instructional Support	2.3%	2.0%	2.6%	2.9%
Student Academic Achievement	49.5%	40.4%	51.4%	50.9%

**Operational Expenditures Only**



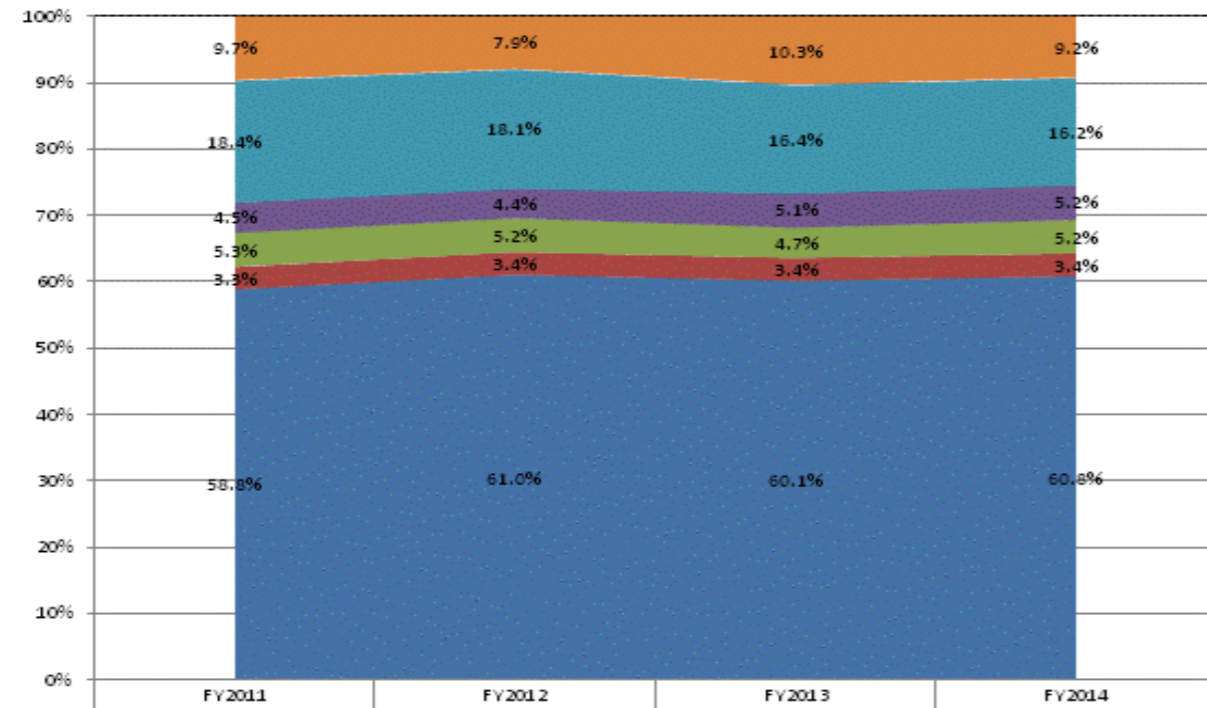
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.0%	21.7%	21.3%	21.4%
Corporation Administration	3.6%	4.7%	4.8%	5.0%
School Administration	5.3%	5.3%	5.7%	5.7%
Other Student Instructional Support	3.2%	3.2%	3.4%	3.7%
Student Academic Achievement	66.9%	65.0%	64.8%	64.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Alexandria Com School Corp (5265)**

Alexandria Com School Corp (5265)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,732,258	65.1%	\$8,299,424	59.3%	\$9,564,672	60.1%	\$9,469,952	60.8%
Student Instructional Support	\$1,035,580	6.9%	\$1,148,934	8.2%	\$1,293,785	8.1%	\$1,341,401	8.6%
Overhead and Operational	\$2,685,671	18.0%	\$3,030,184	21.7%	\$3,415,154	21.5%	\$3,338,979	21.4%
Nonoperational	\$1,505,327	10.1%	\$1,505,776	10.8%	\$1,639,333	10.3%	\$1,436,415	9.2%
<b>Grand Total</b>	<b>\$14,958,837</b>		<b>\$13,984,318</b>		<b>\$15,912,944</b>		<b>\$15,586,748</b>	

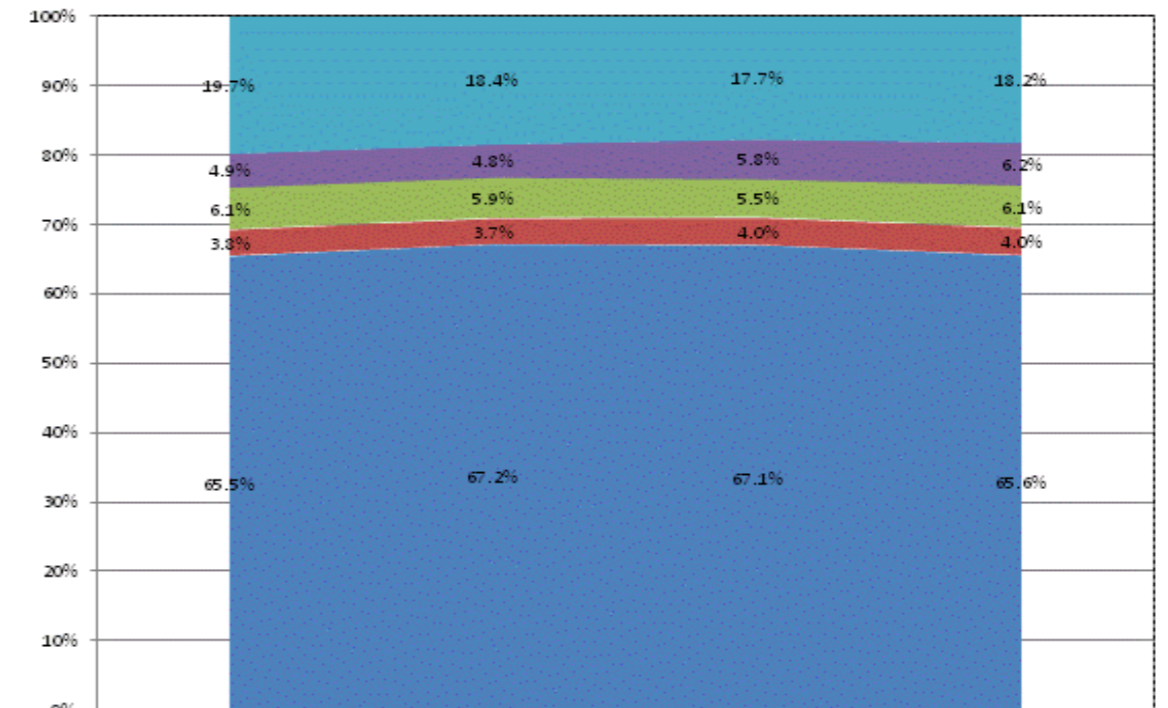
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	72.0%	67.6%	68.2%	69.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	9.7%	7.9%	10.3%	9.2%
Other Overhead and Operational	18.4%	18.1%	16.4%	16.2%
Corporation Administration	4.5%	4.4%	5.1%	5.2%
School Administration	5.3%	5.2%	4.7%	5.2%
Other Student Instructional Support	3.3%	3.4%	3.4%	3.4%
Student Academic Achievement	58.8%	61.0%	60.1%	60.8%

**Operational Expenditures Only**



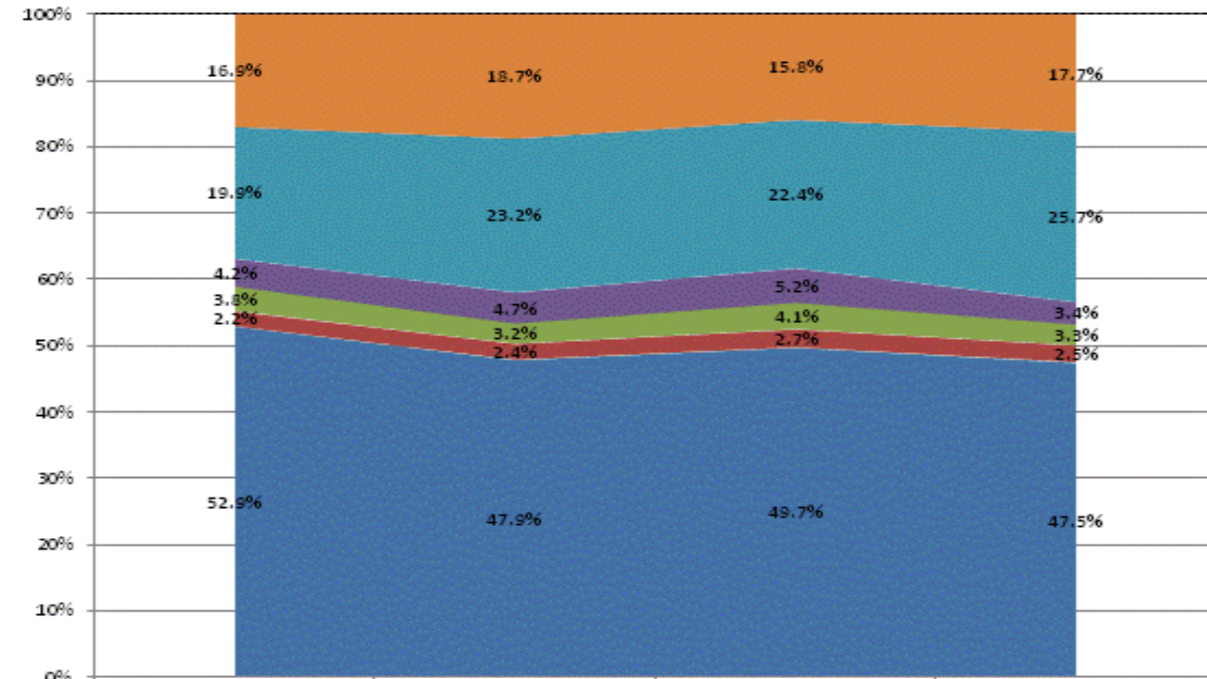
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	19.7%	18.4%	17.7%	18.2%
Corporation Administration	4.9%	4.8%	5.8%	6.2%
School Administration	6.1%	5.9%	5.5%	6.1%
Other Student Instructional Support	3.8%	3.7%	4.0%	4.0%
Student Academic Achievement	65.5%	67.2%	67.1%	65.6%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Anderson Community School Corp (5275)**

Anderson Community School Corp (5275)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$68,805,505	35.6%	\$58,320,140	53.3%	\$42,387,645	49.7%	\$42,274,598	47.5%
Student Instructional Support	\$8,893,695	4.6%	\$8,434,098	7.7%	\$5,815,422	6.8%	\$5,149,472	5.8%
Overhead and Operational Nonoperational	\$51,897,702	26.8%	\$25,835,379	23.6%	\$23,524,619	27.6%	\$25,910,611	29.1%
Nonoperational	\$63,905,623	33.0%	\$16,859,749	15.4%	\$13,487,626	15.8%	\$15,736,782	17.7%
<b>Grand Total</b>	<b>\$193,502,524</b>		<b>\$109,449,365</b>		<b>\$85,215,313</b>		<b>\$89,071,463</b>	

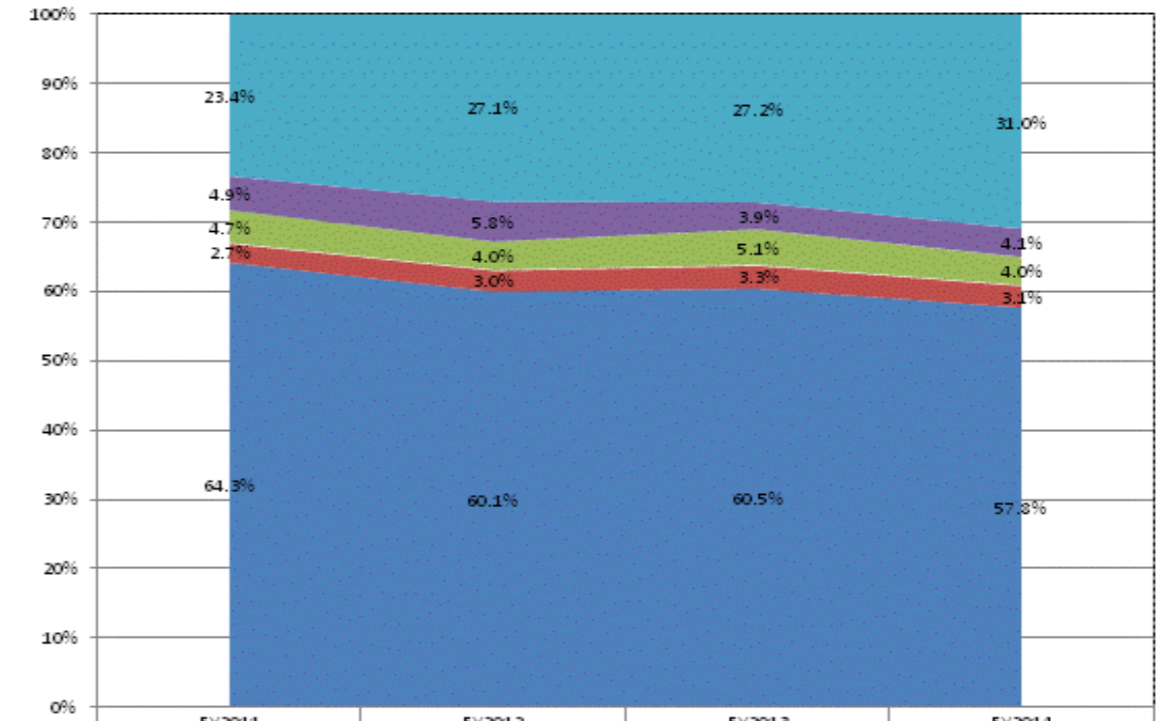
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	40.2%	61.0%	56.6%	53.2%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.9%	18.7%	15.8%	17.7%
Other Overhead and Operational	19.9%	23.2%	22.4%	25.7%
Corporation Administration	4.2%	4.7%	5.2%	3.4%
School Administration	3.8%	3.2%	4.1%	3.3%
Other Student Instructional Support	2.2%	2.4%	2.7%	2.5%
Student Academic Achievement	52.9%	47.9%	49.7%	47.5%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.4%	27.1%	27.2%	31.0%
Corporation Administration	4.9%	5.8%	3.9%	4.1%
School Administration	4.7%	4.0%	5.1%	4.0%
Other Student Instructional Support	2.7%	3.0%	3.3%	3.1%
Student Academic Achievement	64.3%	60.1%	60.5%	57.8%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Anderson Excel Center (9750)**

Anderson Excel Center (9750)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$582,128	23.1%	\$761,105	28.7%
Student Instructional Support	\$0		\$0		\$817,571	32.4%	\$1,039,324	39.2%
Overhead and Operational	\$0		\$0		\$419,401	16.6%	\$173,292	6.5%
Nonoperational	\$0		\$0		\$704,555	27.9%	\$678,114	25.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$2,523,654</b>		<b>\$2,651,835</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

FY 2006

FY 2009

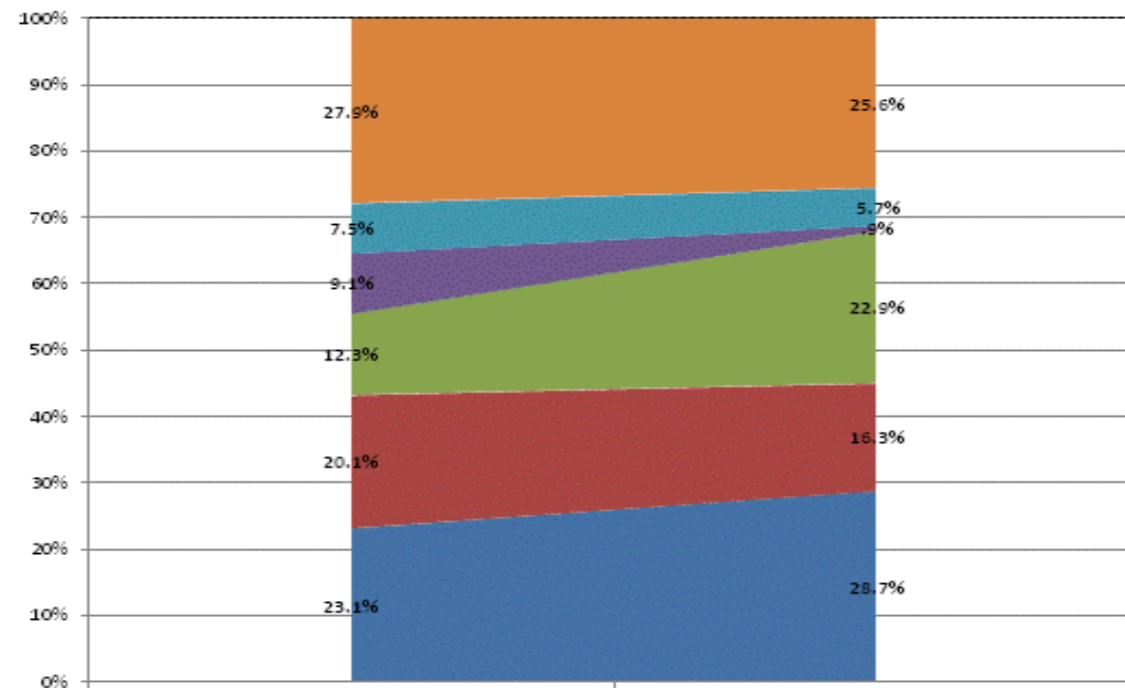
FY 2013

FY 2014

55.5%

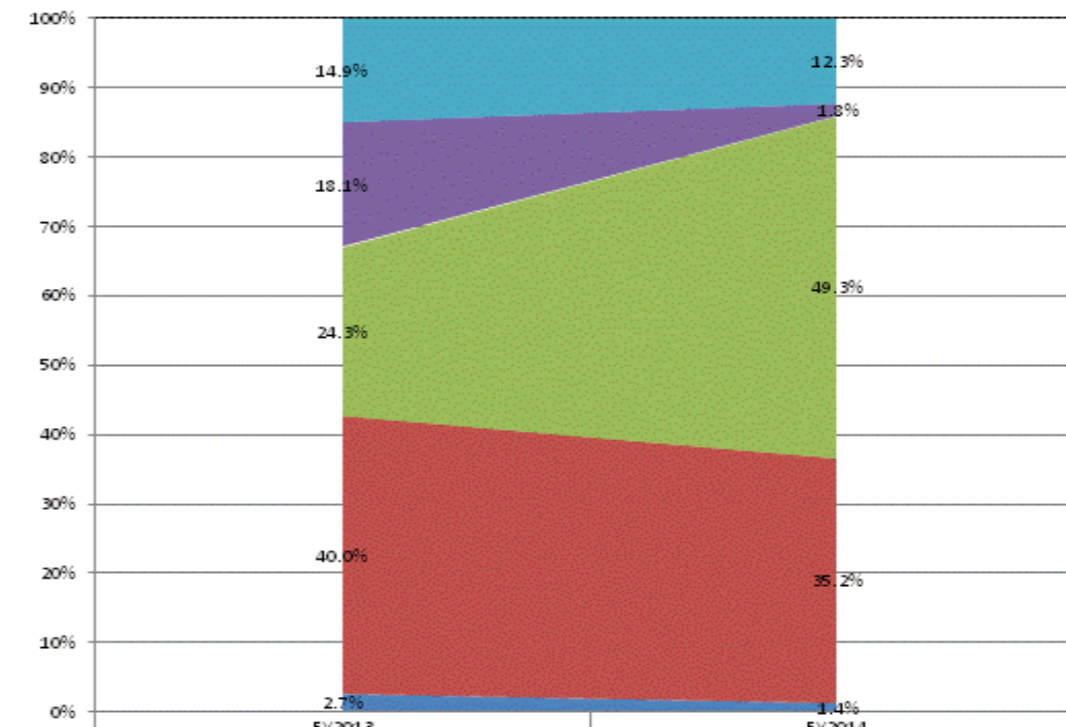
67.9%

**All Expenditures**



Non-Operational	n/a n/a	27.9%	25.6%
Other Overhead and Operational	n/a n/a	7.5%	5.7%
Corporation Administration	n/a n/a	9.1%	.9%
School Administration	n/a n/a	12.3%	22.9%
Other Student Instructional Support	n/a n/a	20.1%	16.3%
Student Academic Achievement	n/a n/a	23.1%	28.7%

**Operational Expenditures Only**



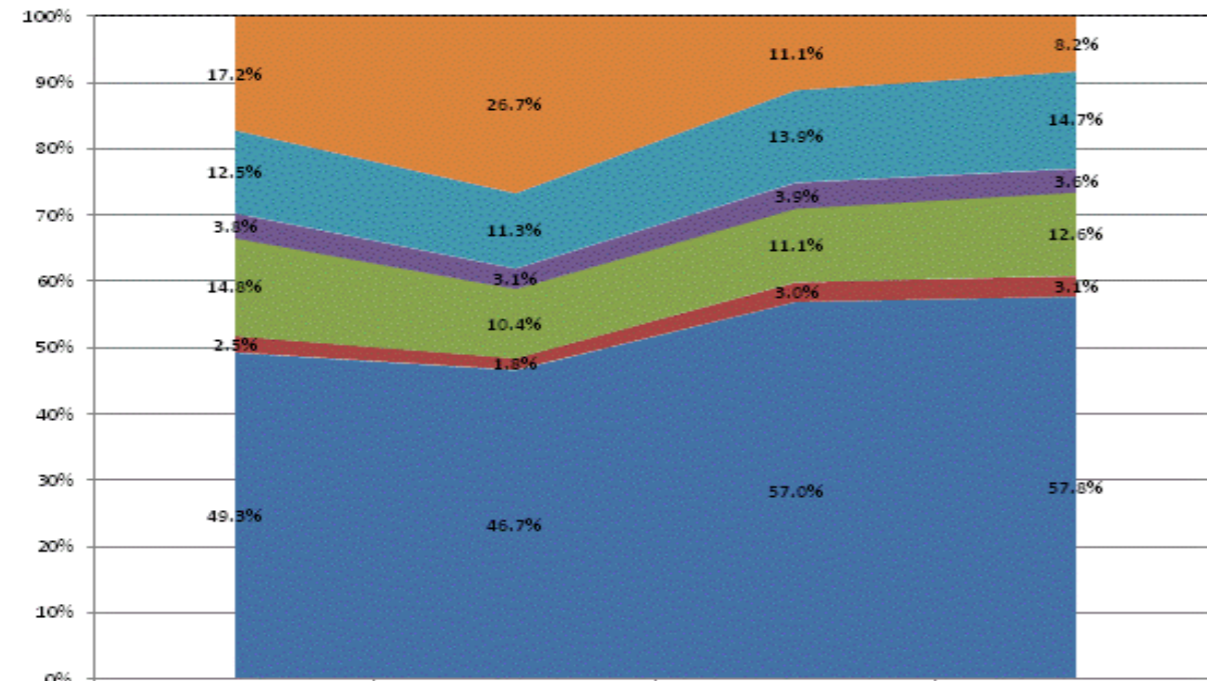
Other Overhead and Operational	n/a n/a	14.9%	12.3%
Corporation Administration	n/a n/a	18.1%	1.8%
School Administration	n/a n/a	24.3%	49.3%
Other Student Instructional Support	n/a n/a	40.0%	35.2%
Student Academic Achievement	n/a n/a	2.7%	1.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Anderson Preparatory Academy (9790)**

Anderson Preparatory Academy (9790)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$904,064	33.6%	\$3,757,124	57.0%	\$3,933,439	57.8%
Student Instructional Support	\$0		\$384,189	14.3%	\$932,161	14.1%	\$1,072,795	15.8%
Overhead and Operational	\$0		\$304,273	11.3%	\$1,175,620	17.8%	\$1,241,433	18.2%
Nonoperational	\$0		\$1,099,245	40.8%	\$732,141	11.1%	\$561,587	8.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,691,771</b>		<b>\$6,597,047</b>		<b>\$6,809,254</b>	

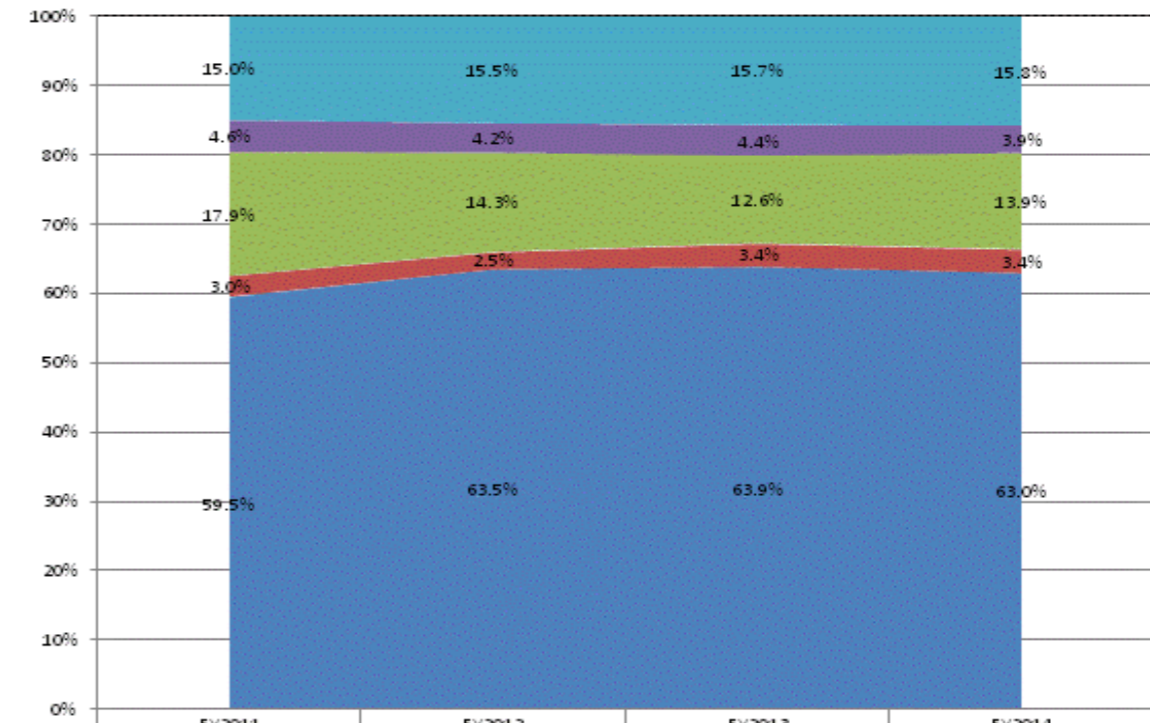
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
		47.9%	71.1%	73.5%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	17.2%	26.7%	11.1%	8.2%
Other Overhead and Operational	12.5%	11.3%	13.9%	14.7%
Corporation Administration	3.8%	3.1%	3.9%	3.6%
School Administration	14.8%	10.4%	11.1%	12.6%
Other Student Instructional Support	2.5%	1.8%	3.0%	3.1%
Student Academic Achievement	49.3%	46.7%	57.0%	57.8%

**Operational Expenditures Only**



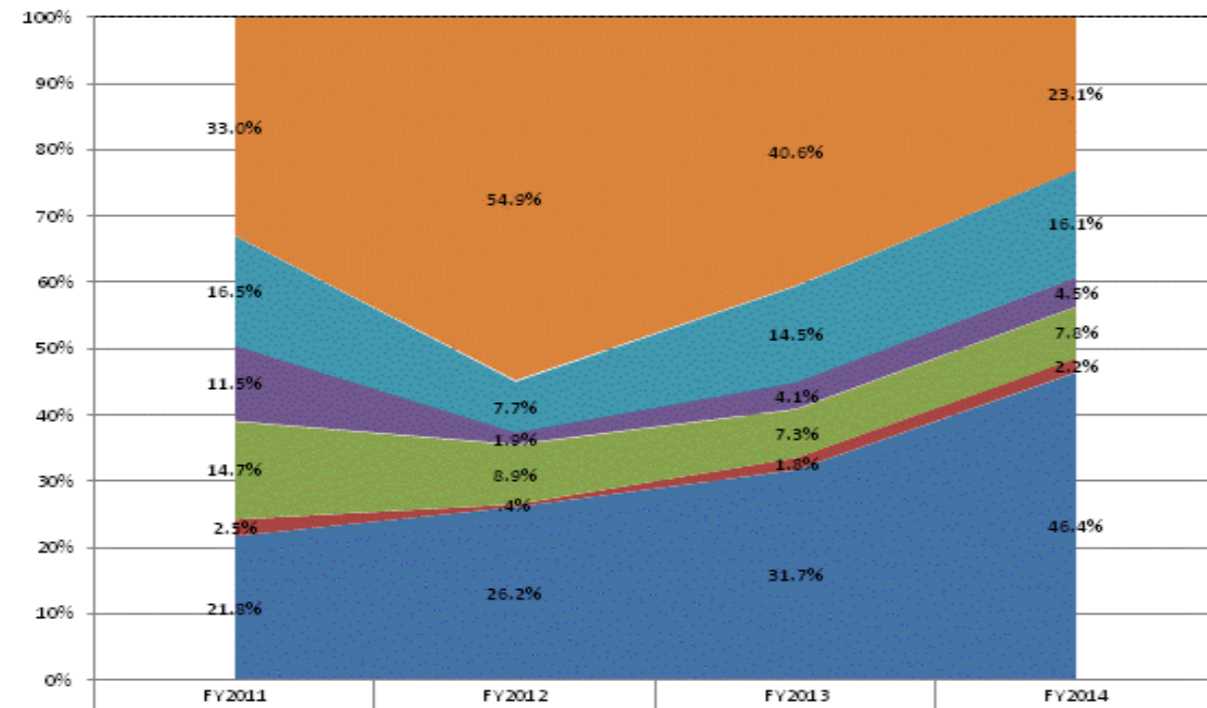
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	15.0%	15.5%	15.7%	15.8%
Corporation Administration	4.6%	4.2%	4.4%	3.9%
School Administration	17.9%	14.3%	12.6%	13.9%
Other Student Instructional Support	3.0%	2.5%	3.4%	3.4%
Student Academic Achievement	59.5%	63.5%	63.9%	63.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Andrew Academy (9715)**

Andrew Academy (9715)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$987,343	31.7%	\$1,463,860	46.4%
Student Instructional Support	\$0		\$0		\$283,469	9.1%	\$314,069	10.0%
Overhead and Operational	\$0		\$0		\$577,995	18.6%	\$648,886	20.6%
Nonoperational	\$0		\$0		\$1,262,024	40.6%	\$729,036	23.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$3,110,830</b>		<b>\$3,155,850</b>	

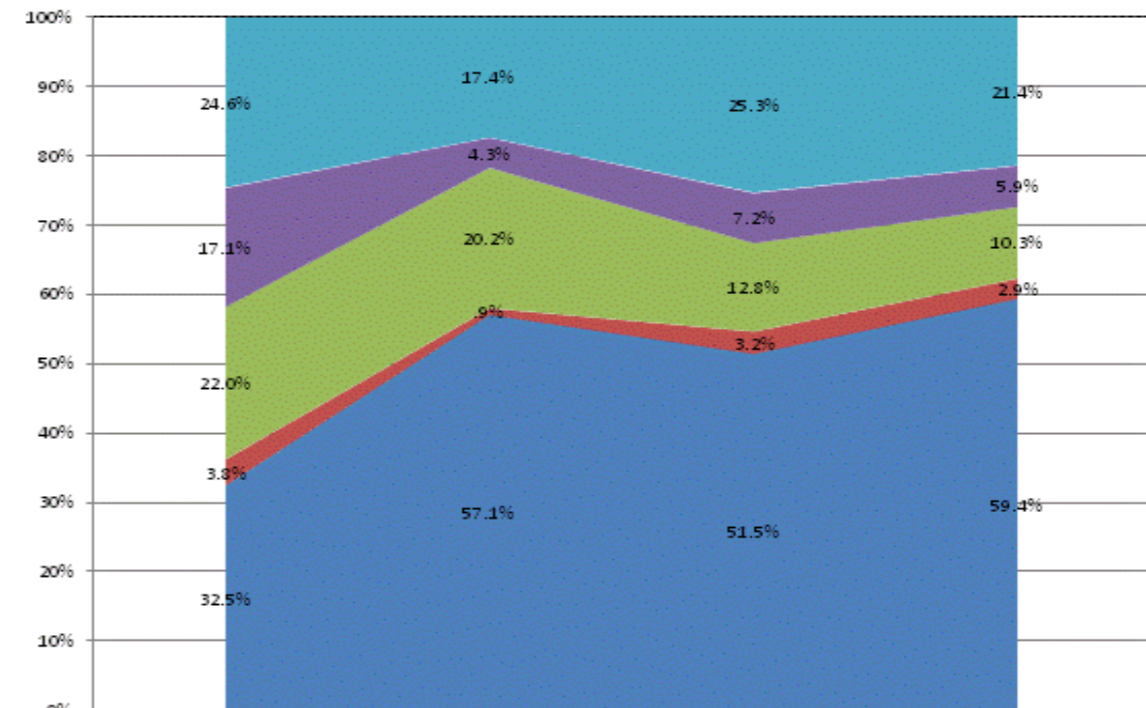
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			40.9%	56.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	33.0%	54.9%	40.6%	23.1%
Other Overhead and Operational	16.5%	7.7%	14.5%	16.1%
Corporation Administration	11.5%	1.9%	4.1%	4.5%
School Administration	14.7%	8.9%	7.3%	7.8%
Other Student Instructional Support	2.5%	.4%	1.8%	2.2%
Student Academic Achievement	21.8%	26.2%	31.7%	46.4%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.6%	17.4%	25.3%	21.4%
Corporation Administration	17.1%	4.3%	7.2%	5.9%
School Administration	22.0%	20.2%	12.8%	10.3%
Other Student Instructional Support	3.8%	.9%	3.2%	2.9%
Student Academic Achievement	32.5%	57.1%	51.5%	59.4%

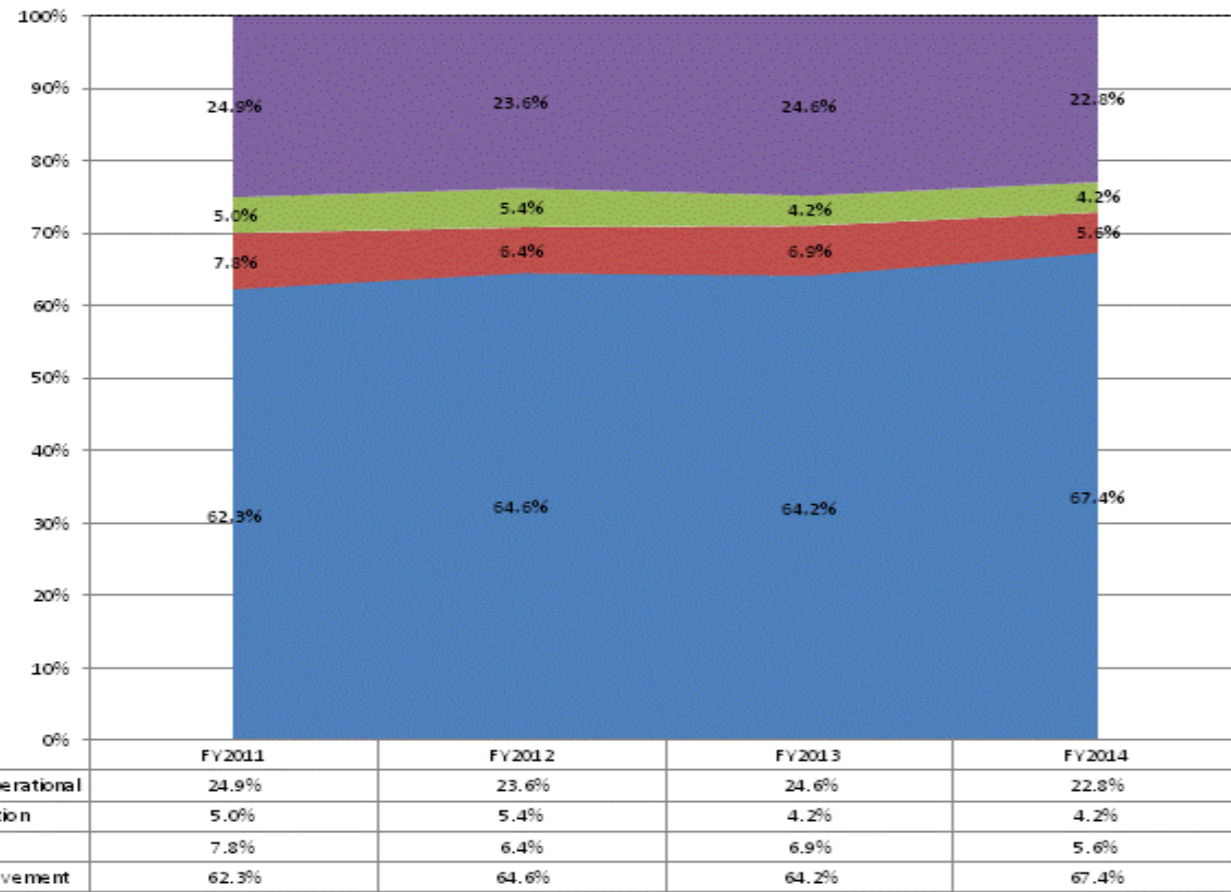


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Andrew J Brown Academy (9615)**

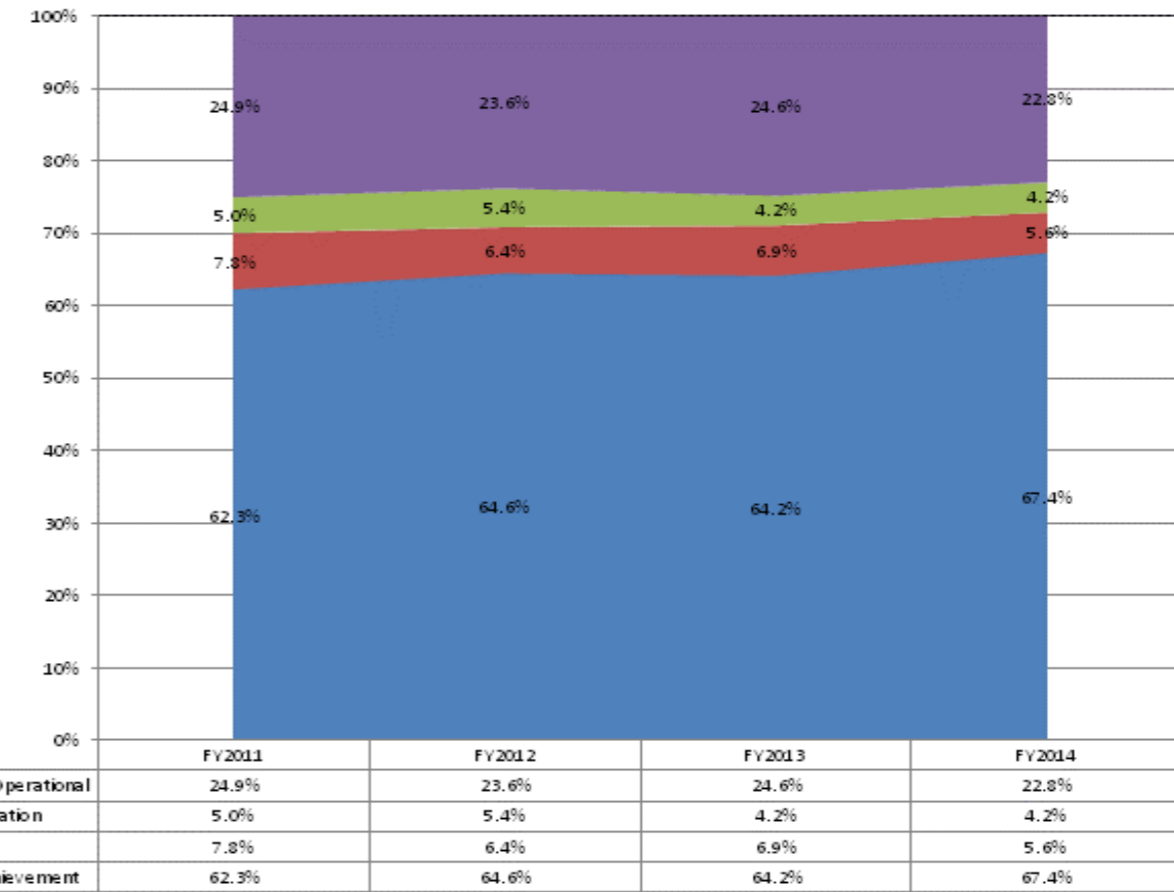
Andrew J Brown Academy (9615)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,230,544	100.0%	\$3,154,148	55.9%	\$3,706,963	64.2%	\$4,055,987	67.4%
Student Instructional Support	\$0	.0%	\$530,244	9.4%	\$398,764	6.9%	\$338,541	5.6%
Overhead and Operational	\$0	.0%	\$1,962,880	34.8%	\$1,664,388	28.8%	\$1,624,262	27.0%
<b>Grand Total</b>	<b>\$4,230,544</b>		<b>\$5,647,272</b>		<b>\$5,770,115</b>		<b>\$6,018,790</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
		65.2%	71.2%	73.0%

**All Expenditures**



**Operational Expenditures Only**

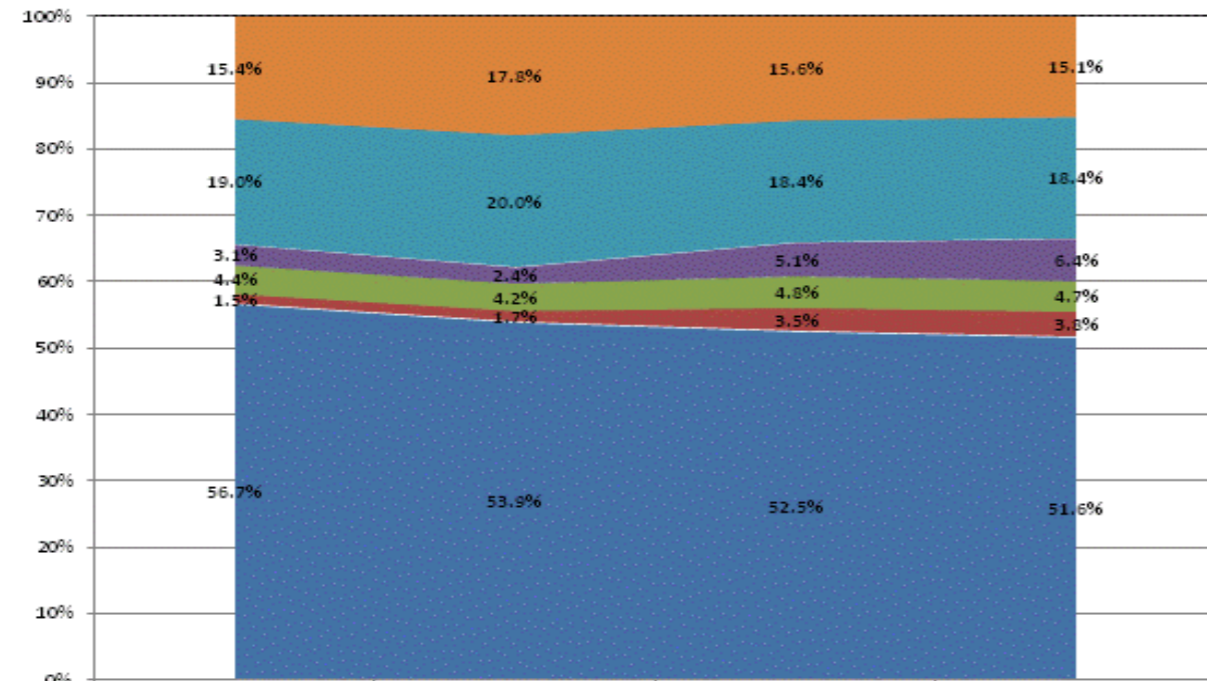


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Argos Community Schools (5470)**

Argos Community Schools (5470)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$3,321,795	51.5%	\$3,449,660	52.3%	\$3,586,236	52.5%	\$3,634,619	51.6%
Student Instructional Support	\$430,867	6.7%	\$391,782	5.9%	\$568,126	8.3%	\$598,159	8.5%
Overhead and Operational	\$1,487,088	23.0%	\$1,472,342	22.3%	\$1,604,029	23.5%	\$1,741,201	24.7%
Nonoperational	\$1,212,889	18.8%	\$1,283,961	19.5%	\$1,067,210	15.6%	\$1,063,175	15.1%
<b>Grand Total</b>	<b>\$6,452,639</b>		<b>\$6,597,745</b>		<b>\$6,825,600</b>		<b>\$7,037,154</b>	

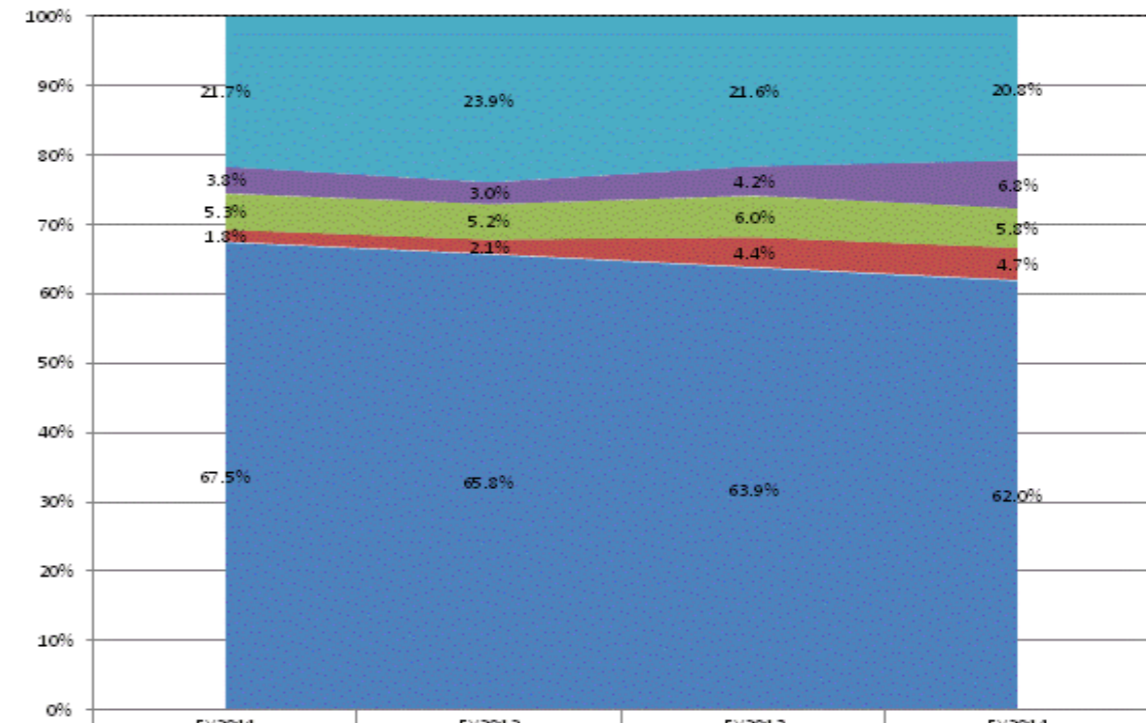
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.2%	58.2%	60.9%	60.1%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	15.4%	17.8%	15.6%	15.1%
Other Overhead and Operational	19.0%	20.0%	18.4%	18.4%
Corporation Administration	3.1%	2.4%	5.1%	6.4%
School Administration	4.4%	4.2%	4.8%	4.7%
Other Student Instructional Support	1.5%	1.7%	3.5%	3.8%
Student Academic Achievement	56.7%	53.9%	52.5%	51.6%

**Operational Expenditures Only**



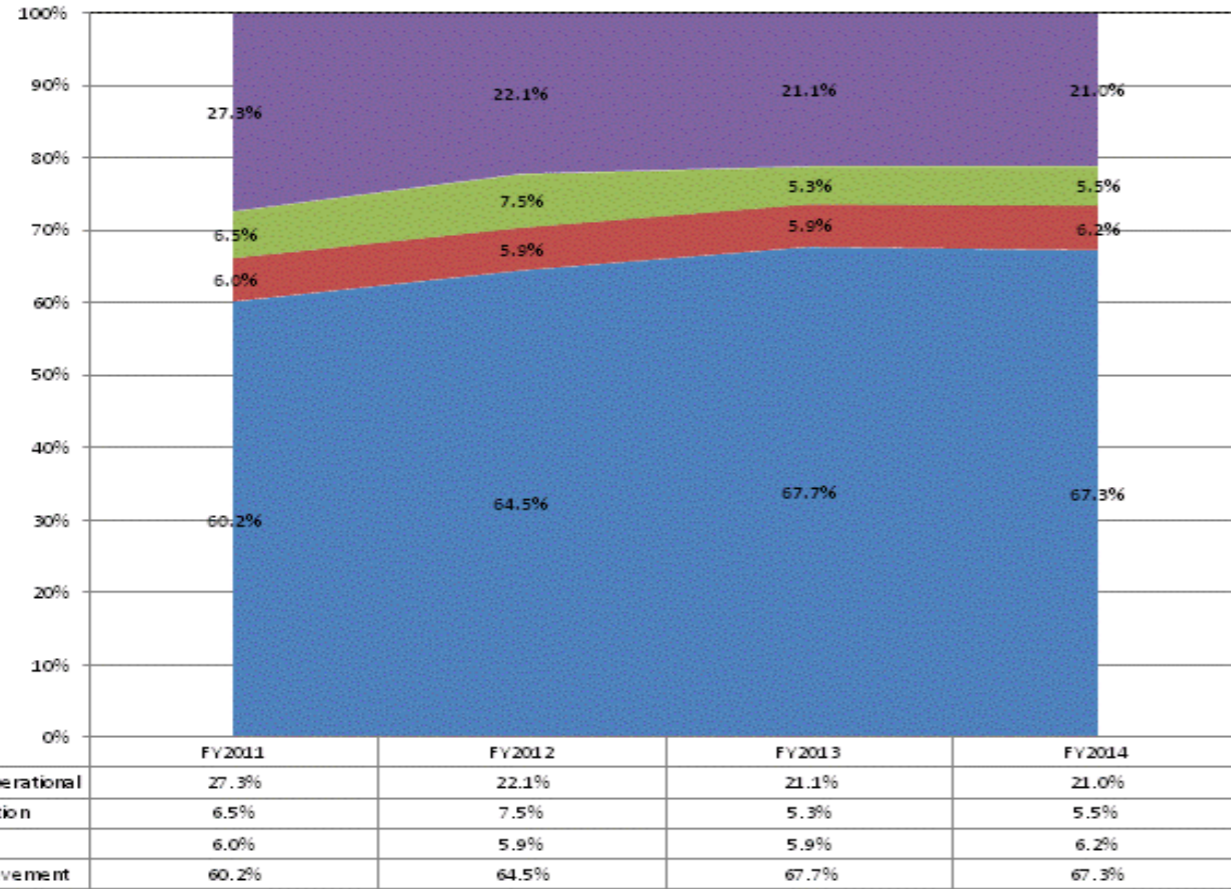
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.7%	23.9%	21.6%	20.8%
Corporation Administration	3.8%	3.0%	4.2%	6.8%
School Administration	5.3%	5.2%	6.0%	5.8%
Other Student Instructional Support	1.8%	2.1%	4.4%	4.7%
Student Academic Achievement	67.5%	65.8%	63.9%	62.0%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Aspire Charter Academy (9685)**

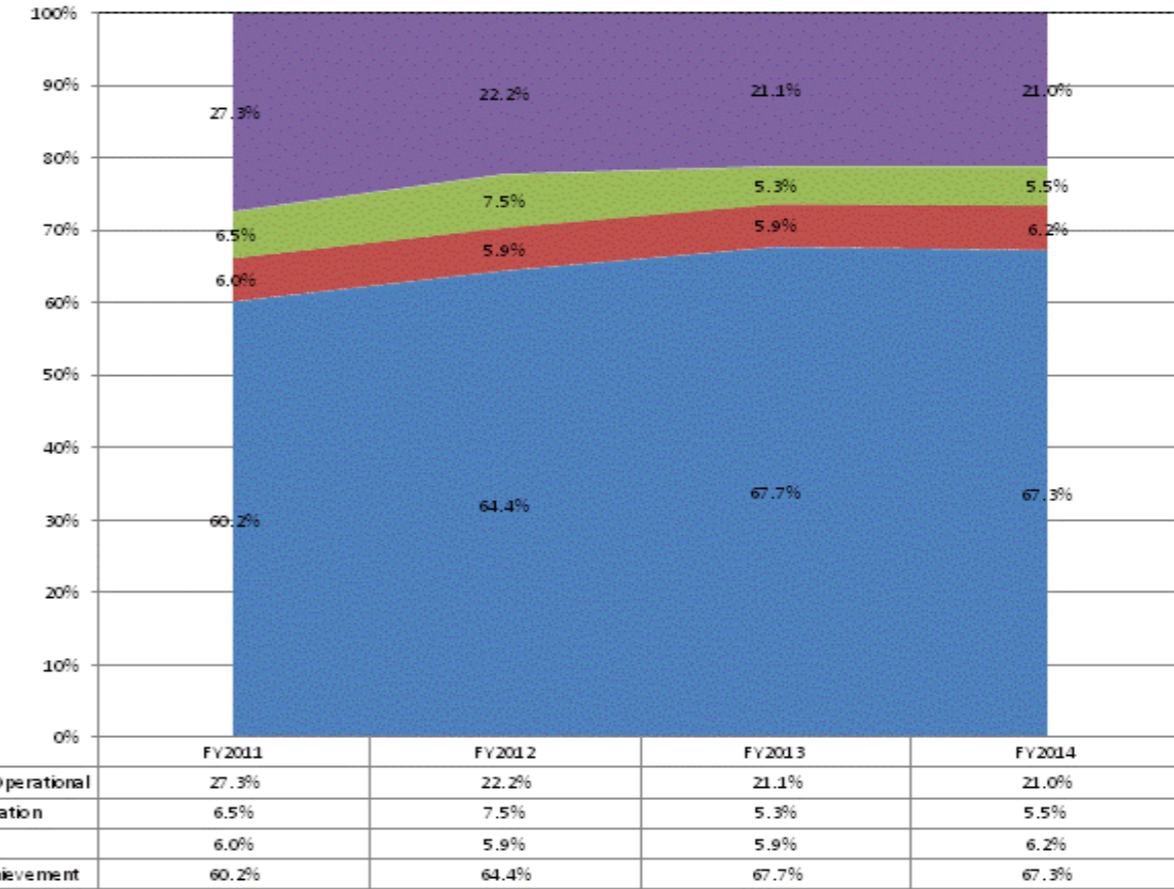
Aspire Charter Academy (9685)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$2,575,155	47.6%	\$4,773,091	67.7%	\$4,919,392	67.3%
Student Instructional Support	\$0		\$430,673	8.0%	\$419,310	5.9%	\$453,748	6.2%
Overhead and Operational	\$0		\$2,401,649	44.4%	\$1,856,744	26.3%	\$1,940,738	26.5%
<b>Grand Total</b>	<b>\$0</b>		<b>\$5,407,476</b>		<b>\$7,049,145</b>		<b>\$7,313,878</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
		55.6%	73.7%	73.5%

**All Expenditures**



**Operational Expenditures Only**

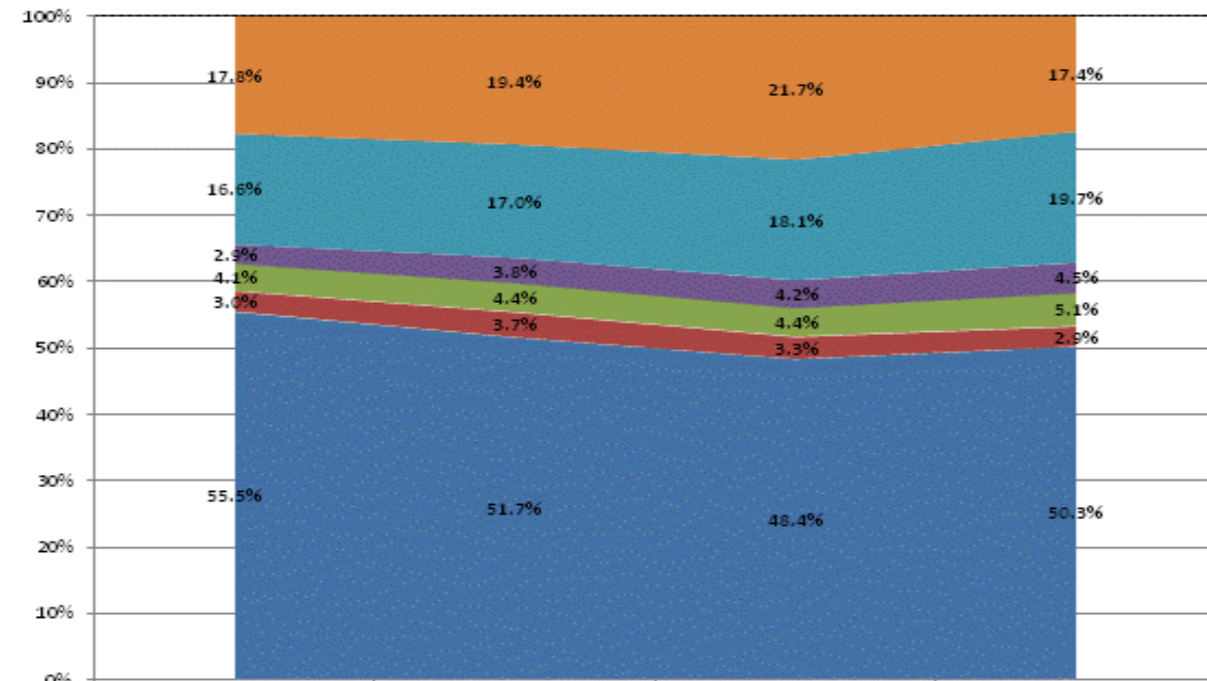


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Attica Consolidated Sch Corp (2435)**

Attica Consolidated Sch Corp (2435)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,220,140	56.2%	\$5,250,512	46.8%	\$4,619,746	48.4%	\$4,797,664	50.3%
Student Instructional Support	\$541,308	5.8%	\$665,065	5.9%	\$730,256	7.7%	\$766,259	8.0%
Overhead and Operational	\$1,609,410	17.3%	\$1,820,860	16.2%	\$2,122,988	22.2%	\$2,309,753	24.2%
Nonoperational	\$1,921,851	20.7%	\$3,476,084	31.0%	\$2,069,283	21.7%	\$1,663,635	17.4%
<b>Grand Total</b>	<b>\$9,292,709</b>		<b>\$11,212,522</b>		<b>\$9,542,272</b>		<b>\$9,537,310</b>	

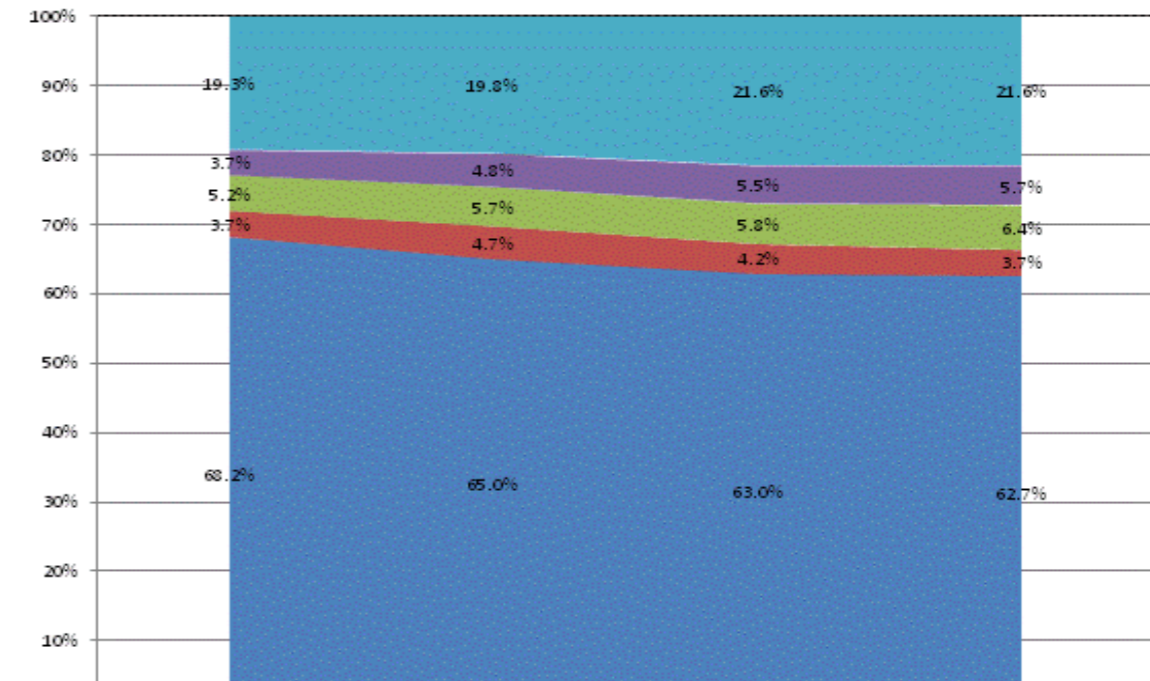
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.0%	52.8%	56.1%	58.3%

**All Expenditures**



	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	17.8%	19.4%	21.7%	17.4%
Other Overhead and Operational	16.6%	17.0%	18.1%	19.7%
Corporation Administration	2.9%	3.8%	4.2%	4.5%
School Administration	4.1%	4.4%	4.4%	5.1%
Other Student Instructional Support	3.0%	3.7%	3.3%	2.9%
Student Academic Achievement	55.5%	51.7%	48.4%	50.3%

**Operational Expenditures Only**



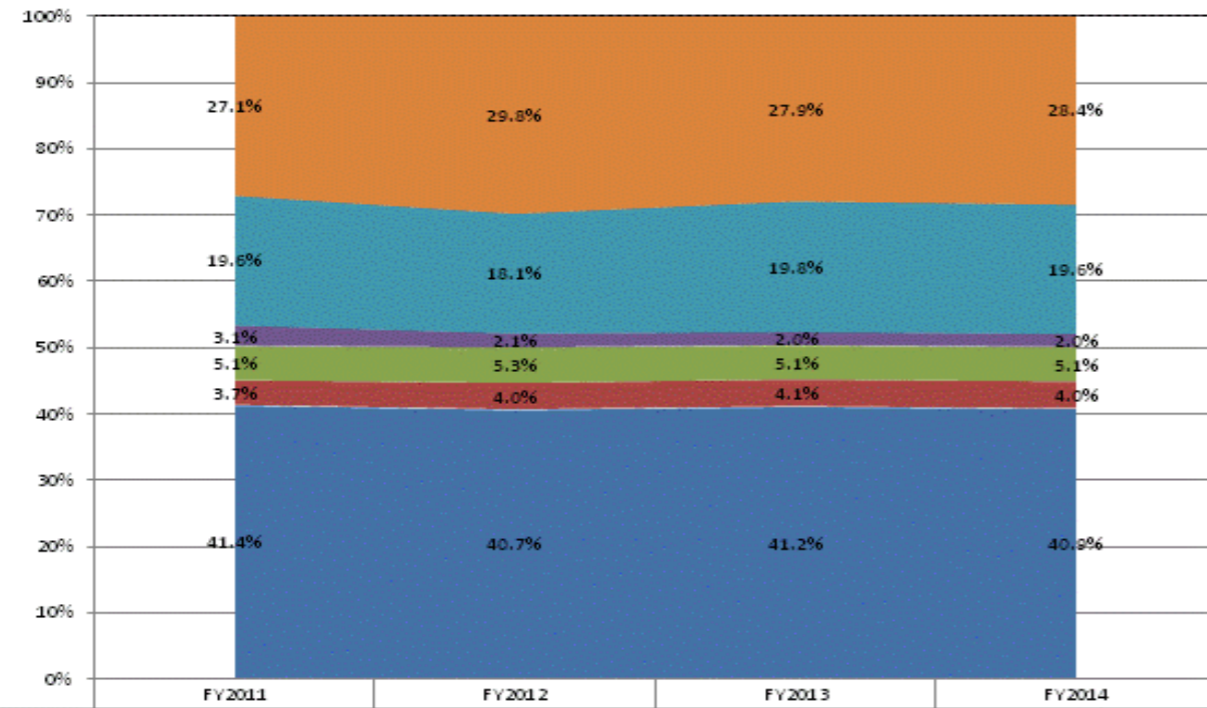
	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	19.3%	19.8%	21.6%	21.6%
Corporation Administration	3.7%	4.8%	5.5%	5.7%
School Administration	5.2%	5.7%	5.8%	6.4%
Other Student Instructional Support	3.7%	4.7%	4.2%	3.7%
Student Academic Achievement	68.2%	65.0%	63.0%	62.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Avon Community School Corp (3315)**

Avon Community School Corp (3315)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$27,902,997	40.4%	\$37,863,010	39.0%	\$38,352,928	41.2%	\$37,946,074	40.9%
Student Instructional Support	\$4,630,722	6.7%	\$7,629,319	7.9%	\$8,518,355	9.1%	\$8,507,518	9.2%
Overhead and Operational Nonoperational	\$19,332,298	28.0%	\$23,625,695	24.3%	\$20,282,377	21.8%	\$20,030,149	21.6%
Nonoperational	\$17,147,890	24.8%	\$28,026,622	28.9%	\$25,979,857	27.9%	\$26,355,891	28.4%
<b>Grand Total</b>	<b>\$69,013,907</b>		<b>\$97,144,646</b>		<b>\$93,133,517</b>		<b>\$92,839,632</b>	

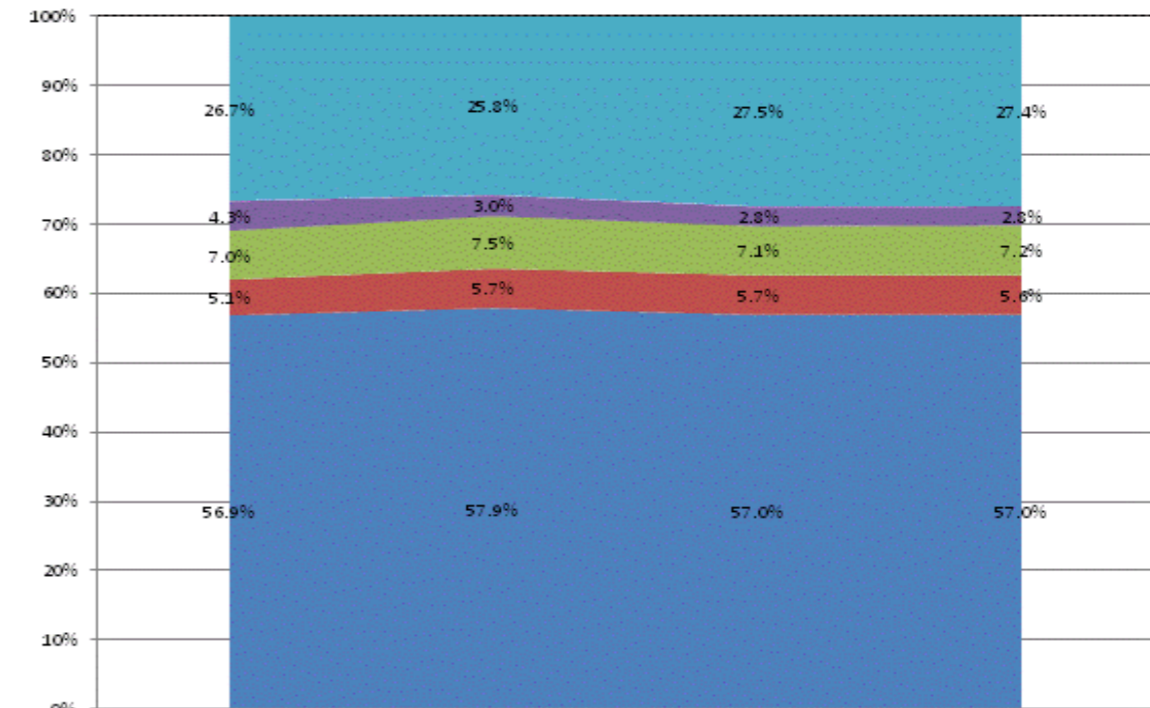
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	47.1%	46.8%	50.3%	50.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	27.1%	29.8%	27.9%	28.4%
Other Overhead and Operational	19.6%	18.1%	19.8%	19.6%
Corporation Administration	3.1%	2.1%	2.0%	2.0%
School Administration	5.1%	5.3%	5.1%	5.1%
Other Student Instructional Support	3.7%	4.0%	4.1%	4.0%
Student Academic Achievement	41.4%	40.7%	41.2%	40.9%

**Operational Expenditures Only**



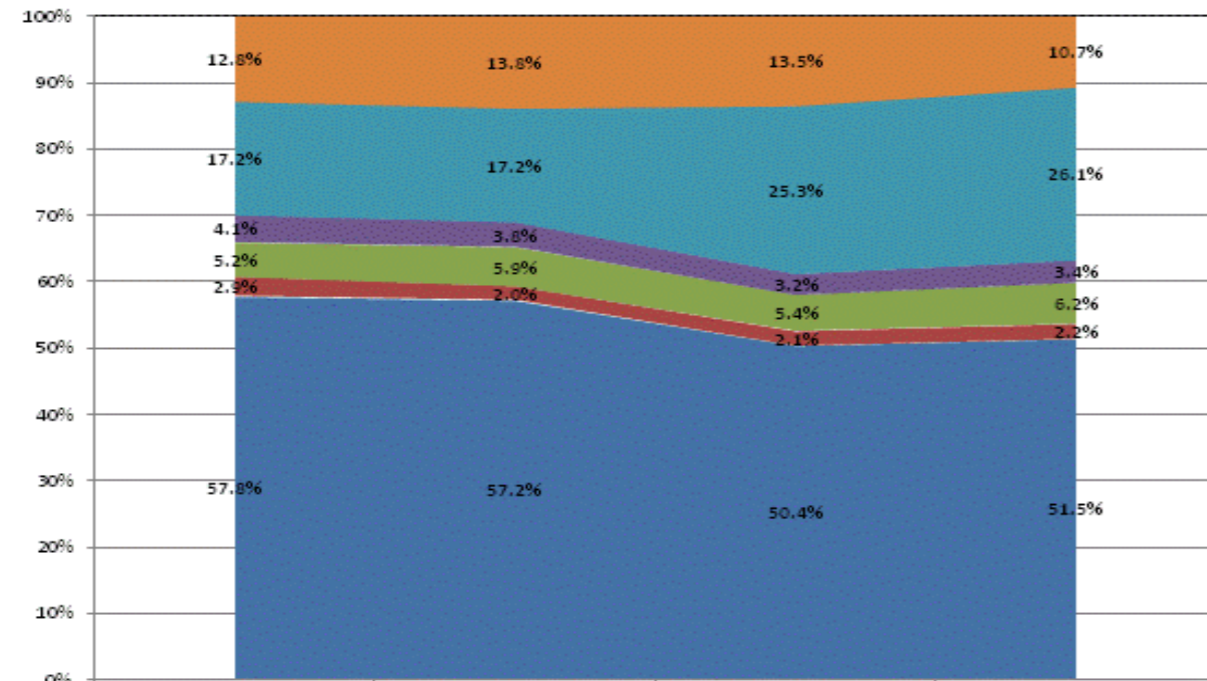
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	26.7%	25.8%	27.5%	27.4%
Corporation Administration	4.3%	3.0%	2.8%	2.8%
School Administration	7.0%	7.5%	7.1%	7.2%
Other Student Instructional Support	5.1%	5.7%	5.7%	5.6%
Student Academic Achievement	56.9%	57.9%	57.0%	57.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014 Barr-**  
**Reeve Com Schools Inc (1315)**

Barr-Reeve Com Schools Inc (1315)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,362,631	60.4%	\$4,584,252	59.3%	\$4,383,142	50.4%	\$4,448,037	51.5%
Student Instructional Support	\$427,331	5.9%	\$556,935	7.2%	\$659,634	7.6%	\$726,467	8.4%
Overhead and Operational	\$1,347,509	18.7%	\$1,579,872	20.5%	\$2,478,235	28.5%	\$2,547,343	29.5%
Nonoperational	\$1,084,420	15.0%	\$1,003,773	13.0%	\$1,169,136	13.5%	\$920,758	10.7%
<b>Grand Total</b>	<b>\$7,221,891</b>		<b>\$7,724,832</b>		<b>\$8,690,147</b>		<b>\$8,642,604</b>	

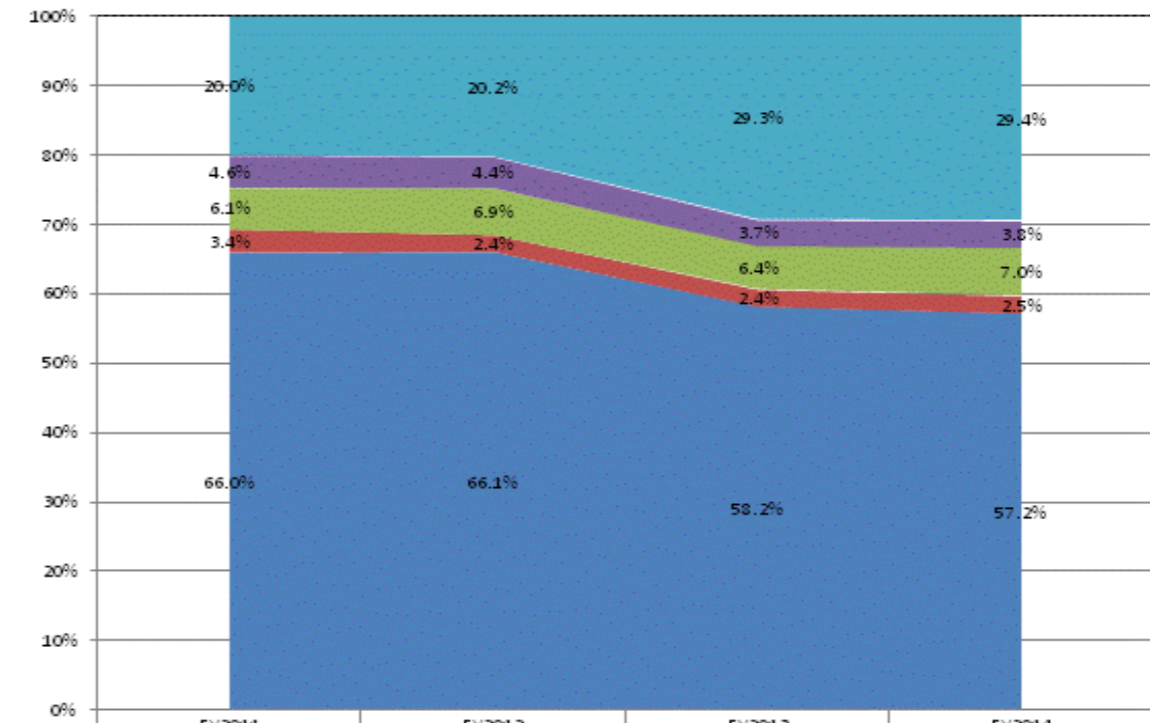
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	66.3%	66.6%	58.0%	59.9%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	12.8%	13.8%	13.5%	10.7%
Other Overhead and Operational	17.2%	17.2%	25.3%	26.1%
Corporation Administration	4.1%	3.8%	3.2%	3.4%
School Administration	5.2%	5.9%	5.4%	6.2%
Other Student Instructional Support	2.9%	2.0%	2.1%	2.2%
Student Academic Achievement	57.8%	57.2%	50.4%	51.5%

**Operational Expenditures Only**



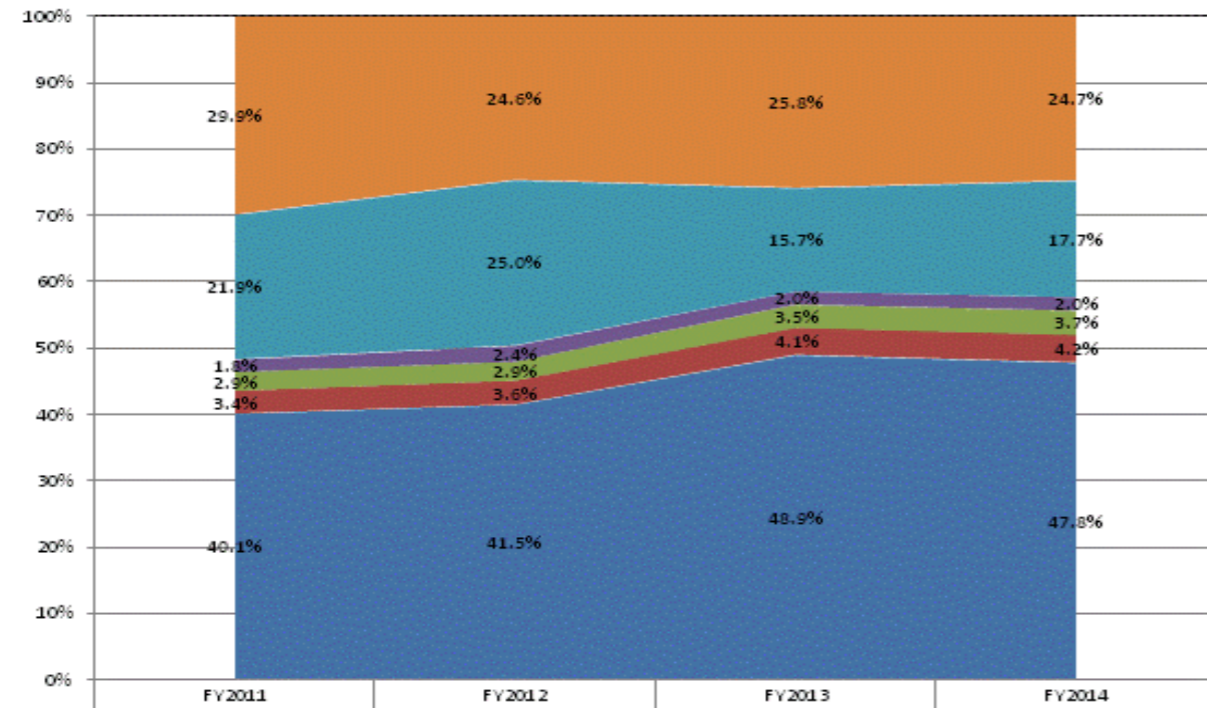
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	20.0%	20.2%	29.3%	29.4%
Corporation Administration	4.6%	4.4%	3.7%	3.8%
School Administration	6.1%	6.9%	6.4%	7.0%
Other Student Instructional Support	3.4%	2.4%	2.4%	2.5%
Student Academic Achievement	66.0%	66.1%	58.2%	57.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Bartholomew Con School Corp (365)**

Bartholomew Con School Corp (365)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$60,602,399	52.8%	\$62,231,355	44.3%	\$65,398,946	48.9%	\$64,014,912	47.8%
Student Instructional Support	\$9,353,302	8.2%	\$10,145,099	7.2%	\$10,226,025	7.7%	\$10,544,547	7.9%
Overhead and Operational	\$21,677,346	18.9%	\$38,464,428	27.4%	\$23,531,821	17.6%	\$26,319,622	19.6%
Nonoperational	\$23,117,700	20.1%	\$29,634,801	21.1%	\$34,485,212	25.8%	\$33,093,415	24.7%
<b>Grand Total</b>	<b>\$114,750,747</b>		<b>\$140,475,683</b>		<b>\$133,642,004</b>		<b>\$133,972,495</b>	

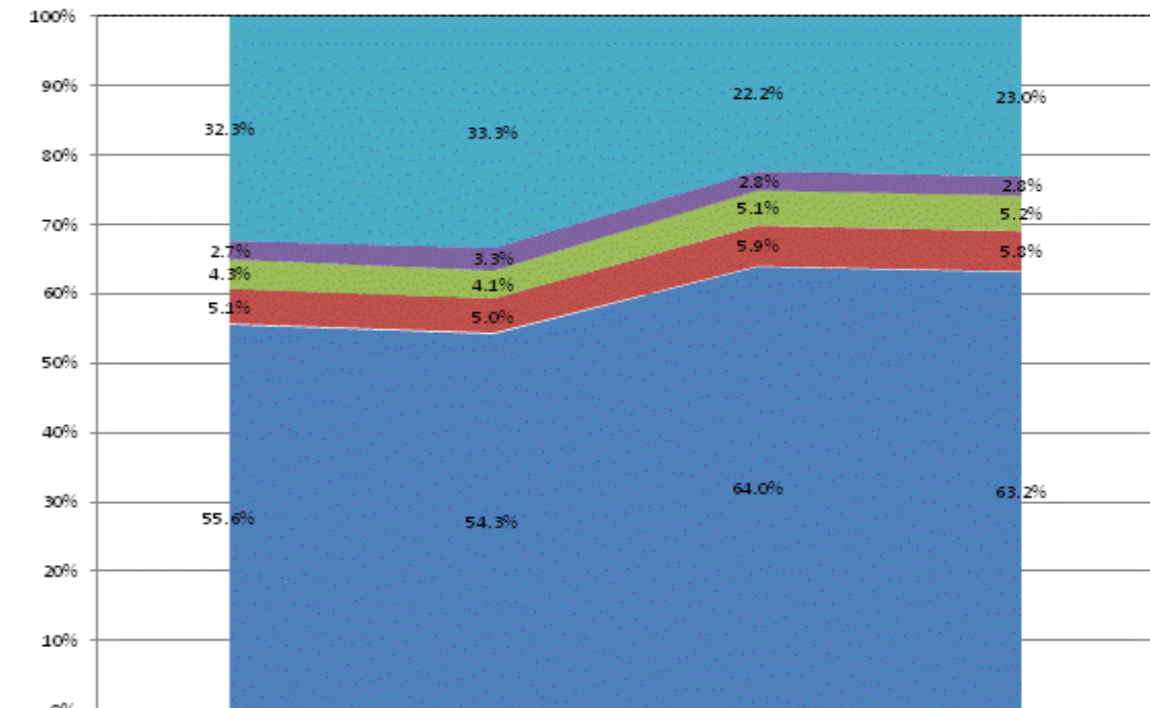
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.0%	51.5%	56.6%	55.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	29.9%	24.6%	25.8%	24.7%
Other Overhead and Operational	21.9%	25.0%	15.7%	17.7%
Corporation Administration	1.8%	2.4%	2.0%	2.0%
School Administration	2.9%	2.9%	3.5%	3.7%
Other Student Instructional Support	3.4%	3.6%	4.1%	4.2%
Student Academic Achievement	40.1%	41.5%	48.9%	47.8%

**Operational Expenditures Only**



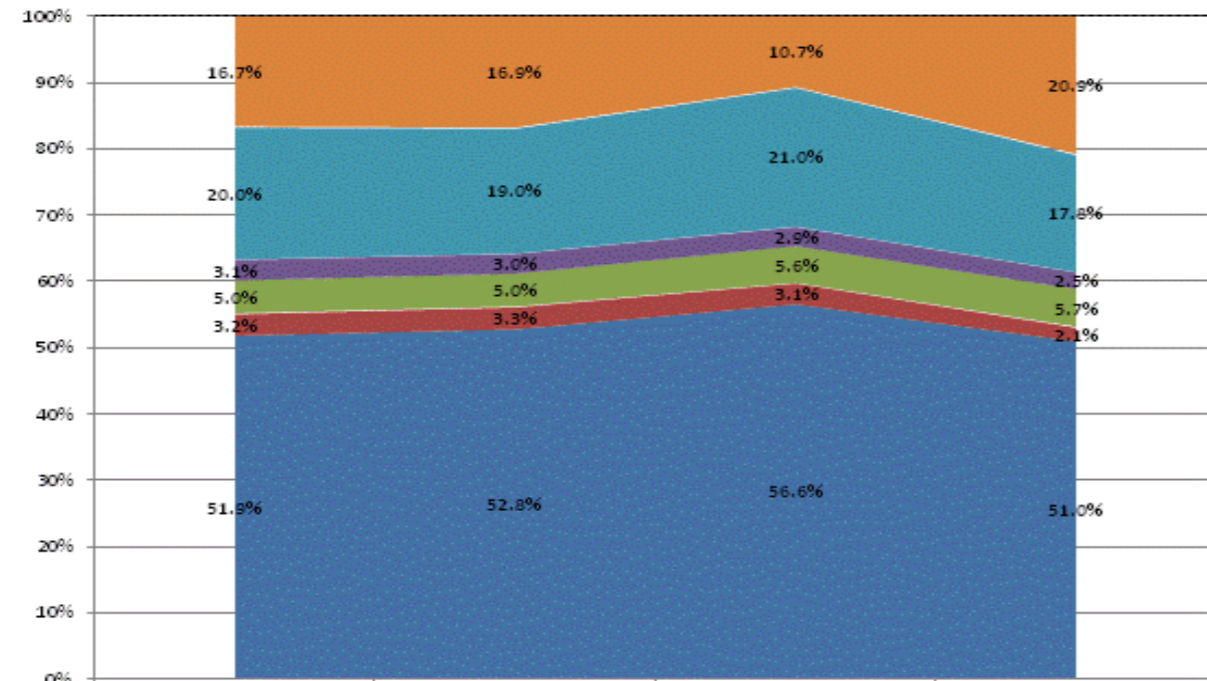
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	32.3%	33.3%	22.2%	23.0%
Corporation Administration	2.7%	3.3%	2.8%	2.8%
School Administration	4.3%	4.1%	5.1%	5.2%
Other Student Instructional Support	5.1%	5.0%	5.9%	5.8%
Student Academic Achievement	55.6%	54.3%	64.0%	63.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Batesville Community Sch Corp (6895)**

Batesville Community Sch Corp (6895)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,010,181	54.1%	\$10,116,484	53.6%	\$10,976,671	56.6%	\$11,494,413	51.0%
Student Instructional Support	\$1,360,832	8.2%	\$1,583,268	8.4%	\$1,701,879	8.8%	\$1,767,350	7.8%
Overhead and Operational	\$3,717,016	22.3%	\$4,240,089	22.5%	\$4,646,734	24.0%	\$4,581,872	20.3%
Nonoperational	\$2,564,311	15.4%	\$2,921,090	15.5%	\$2,075,423	10.7%	\$4,710,132	20.9%
<b>Grand Total</b>	<b>\$16,652,341</b>		<b>\$18,860,931</b>		<b>\$19,400,706</b>		<b>\$22,553,767</b>	

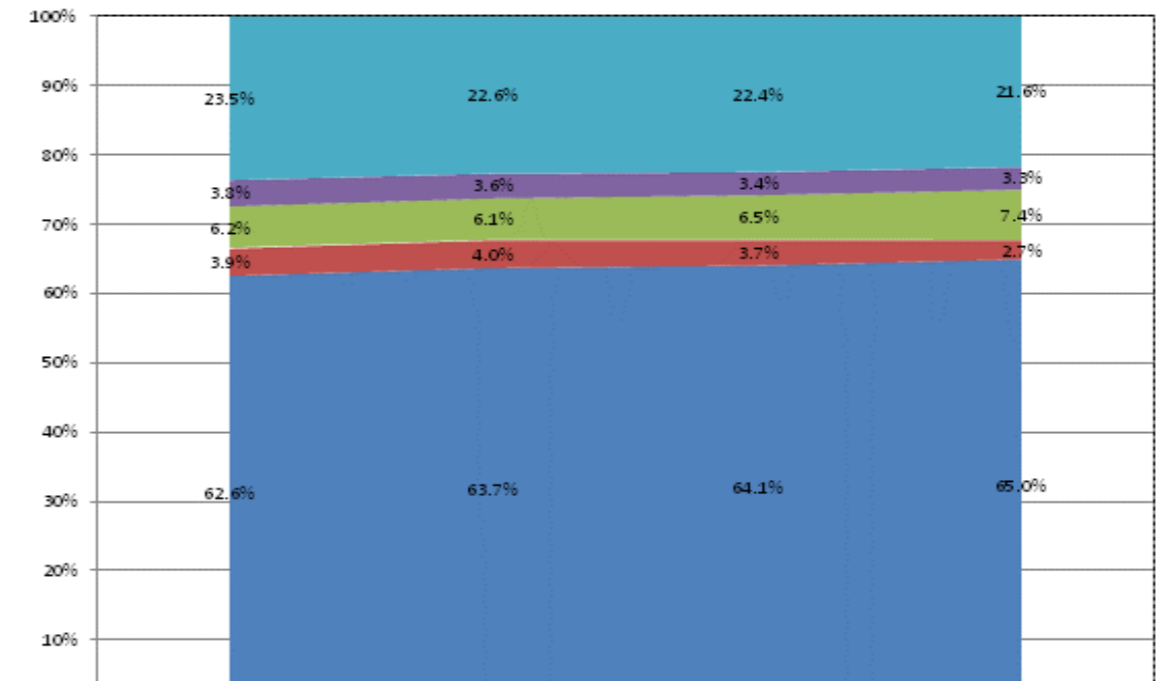
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.3%	62.0%	65.4%	58.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.7%	16.9%	10.7%	20.9%
Other Overhead and Operational	20.0%	19.0%	21.0%	17.8%
Corporation Administration	3.1%	3.0%	2.9%	2.5%
School Administration	5.0%	5.0%	5.6%	5.7%
Other Student Instructional Support	3.2%	3.3%	3.1%	2.1%
Student Academic Achievement	51.9%	52.8%	56.6%	51.0%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.5%	22.6%	22.4%	21.6%
Corporation Administration	3.8%	3.6%	3.4%	3.3%
School Administration	6.2%	6.1%	6.5%	7.4%
Other Student Instructional Support	3.9%	4.0%	3.7%	2.7%
Student Academic Achievement	62.6%	63.7%	64.1%	65.0%

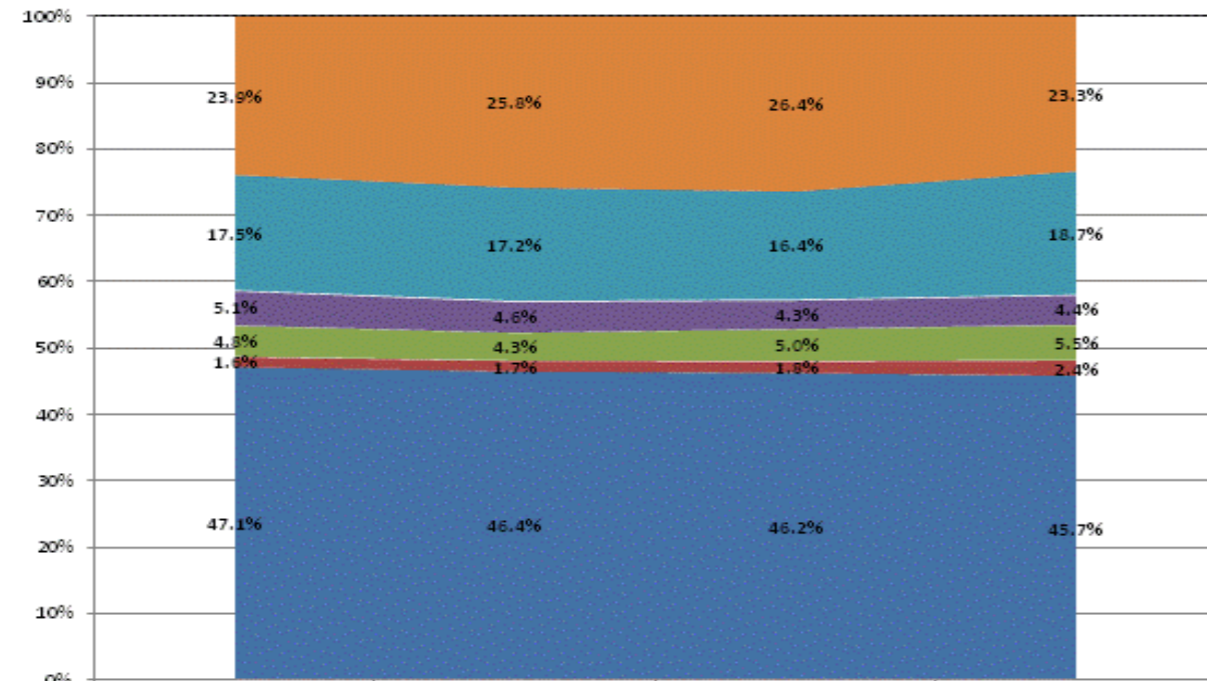


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Baugo Community Schools (2260)**

Baugo Community Schools (2260)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,538,326	49.9%	\$9,125,483	45.3%	\$9,351,162	46.2%	\$8,959,138	45.7%
Student Instructional Support	\$1,002,273	5.2%	\$1,185,767	5.9%	\$1,370,916	6.8%	\$1,541,365	7.9%
Overhead and Operational	\$3,790,290	19.8%	\$4,554,616	22.6%	\$4,181,938	20.7%	\$4,523,413	23.1%
Nonoperational	\$4,800,429	25.1%	\$5,268,666	26.2%	\$5,346,250	26.4%	\$4,574,860	23.3%
<b>Grand Total</b>	<b>\$19,131,319</b>		<b>\$20,134,532</b>		<b>\$20,250,267</b>		<b>\$19,598,776</b>	

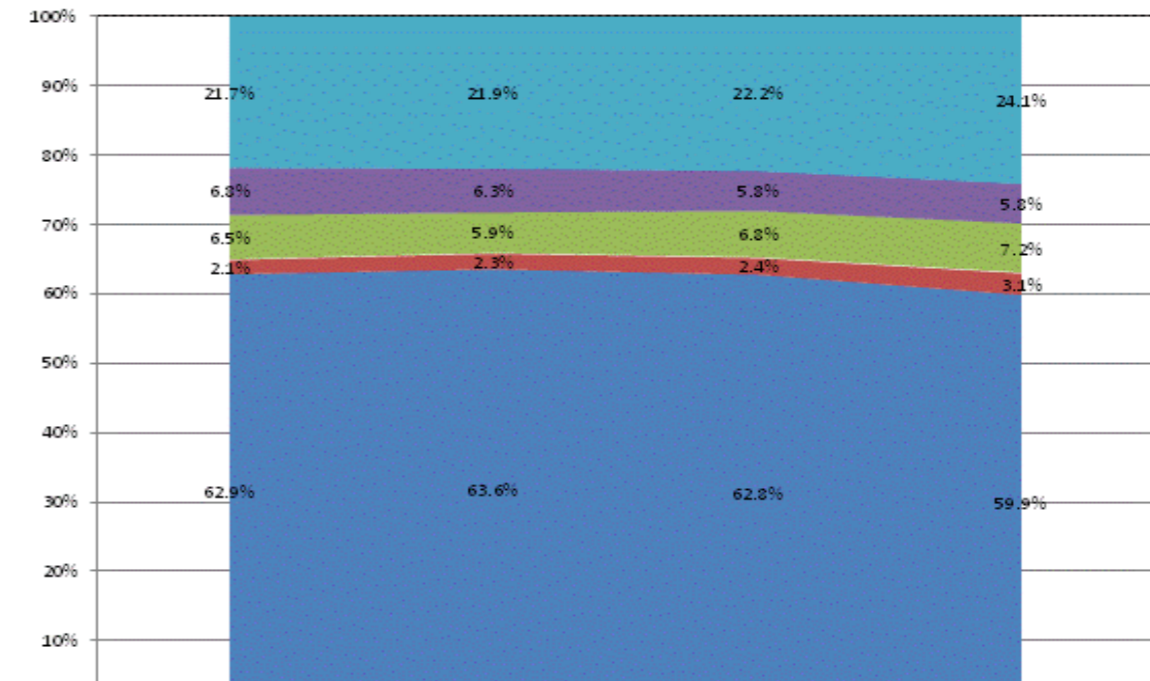
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	55.1%	51.2%	52.9%	53.6%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	23.9%	25.8%	26.4%	23.3%
Other Overhead and Operational	17.5%	17.2%	16.4%	18.7%
Corporation Administration	5.1%	4.6%	4.3%	4.4%
School Administration	4.8%	4.3%	5.0%	5.5%
Other Student Instructional Support	1.6%	1.7%	1.8%	2.4%
Student Academic Achievement	47.1%	46.4%	46.2%	45.7%

**Operational Expenditures Only**



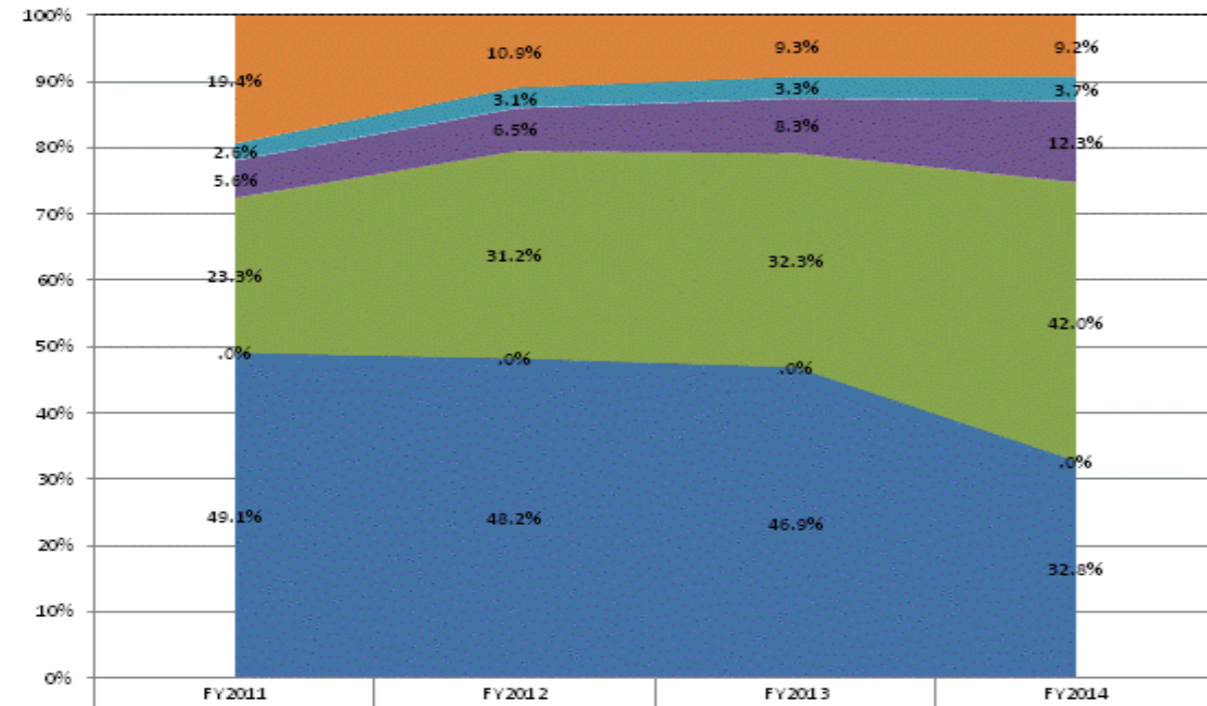
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.7%	21.9%	22.2%	24.1%
Corporation Administration	6.8%	6.3%	5.8%	5.8%
School Administration	6.5%	5.9%	6.8%	7.2%
Other Student Instructional Support	2.1%	2.3%	2.4%	3.1%
Student Academic Achievement	62.9%	63.6%	62.8%	59.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Beacon Academy (9830)**

Beacon Academy (9830)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$180,299	27.9%	\$196,124	46.9%	\$109,519	32.8%
Student Instructional Support	\$0		\$147,515	22.8%	\$135,233	32.3%	\$140,170	42.0%
Overhead and Operational	\$0		\$42,543	6.6%	\$48,385	11.6%	\$53,490	16.0%
Nonoperational	\$0		\$276,485	42.7%	\$38,722	9.3%	\$30,808	9.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$646,842</b>		<b>\$418,464</b>		<b>\$333,986</b>	

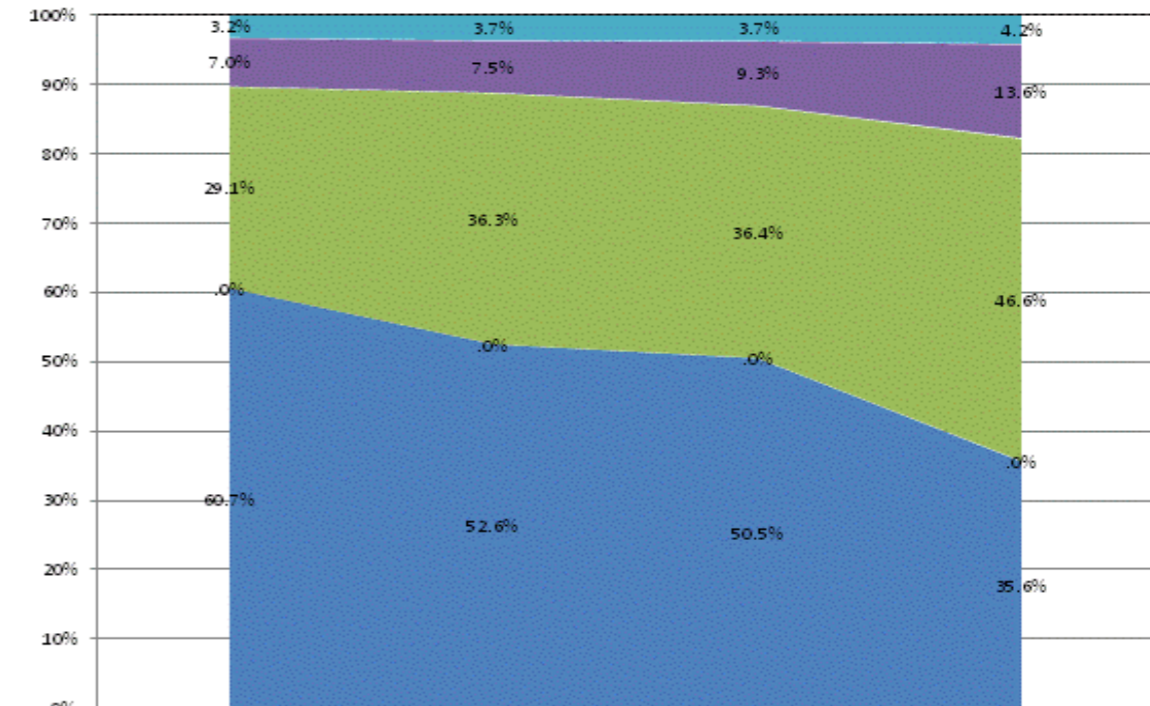
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
		50.7%	79.2%	74.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.4%	10.9%	9.3%	9.2%
Other Overhead and Operational	2.6%	3.1%	3.3%	3.7%
Corporation Administration	5.6%	6.5%	8.3%	12.3%
School Administration	23.3%	31.2%	32.3%	42.0%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	49.1%	48.2%	46.9%	32.8%

**Operational Expenditures Only**



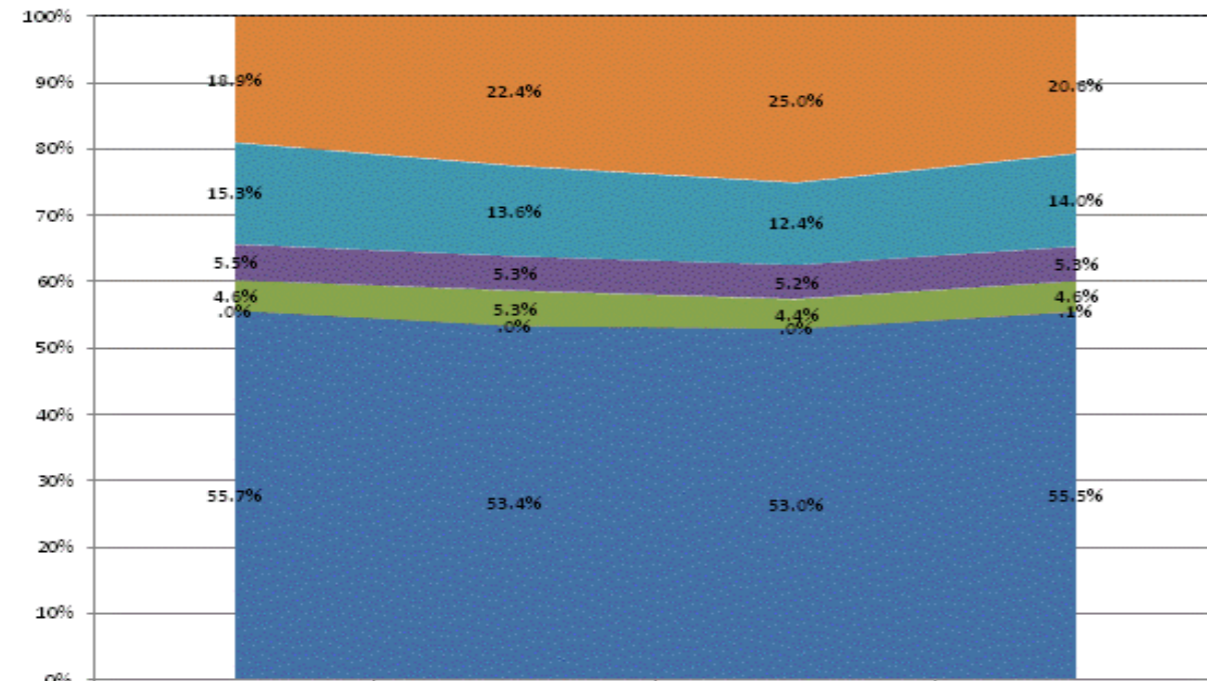
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	3.2%	3.7%	3.7%	4.2%
Corporation Administration	7.0%	7.5%	9.3%	13.6%
School Administration	29.1%	36.3%	36.4%	46.6%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	60.7%	52.6%	50.5%	35.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Beech Grove City Schools (5380)**

Beech Grove City Schools (5380)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$11,274,459	53.3%	\$14,868,862	56.1%	\$17,693,081	53.0%	\$17,533,219	55.5%
Student Instructional Support	\$1,635,826	7.7%	\$1,305,077	4.9%	\$1,477,042	4.4%	\$1,477,290	4.7%
Overhead and Operational	\$4,711,363	22.3%	\$4,939,397	18.7%	\$5,888,879	17.6%	\$6,095,222	19.3%
Nonoperational	\$3,529,889	16.7%	\$5,367,454	20.3%	\$8,351,314	25.0%	\$6,507,361	20.6%
<b>Grand Total</b>	<b>\$21,151,537</b>		<b>\$26,480,790</b>		<b>\$33,410,316</b>		<b>\$31,613,092</b>	

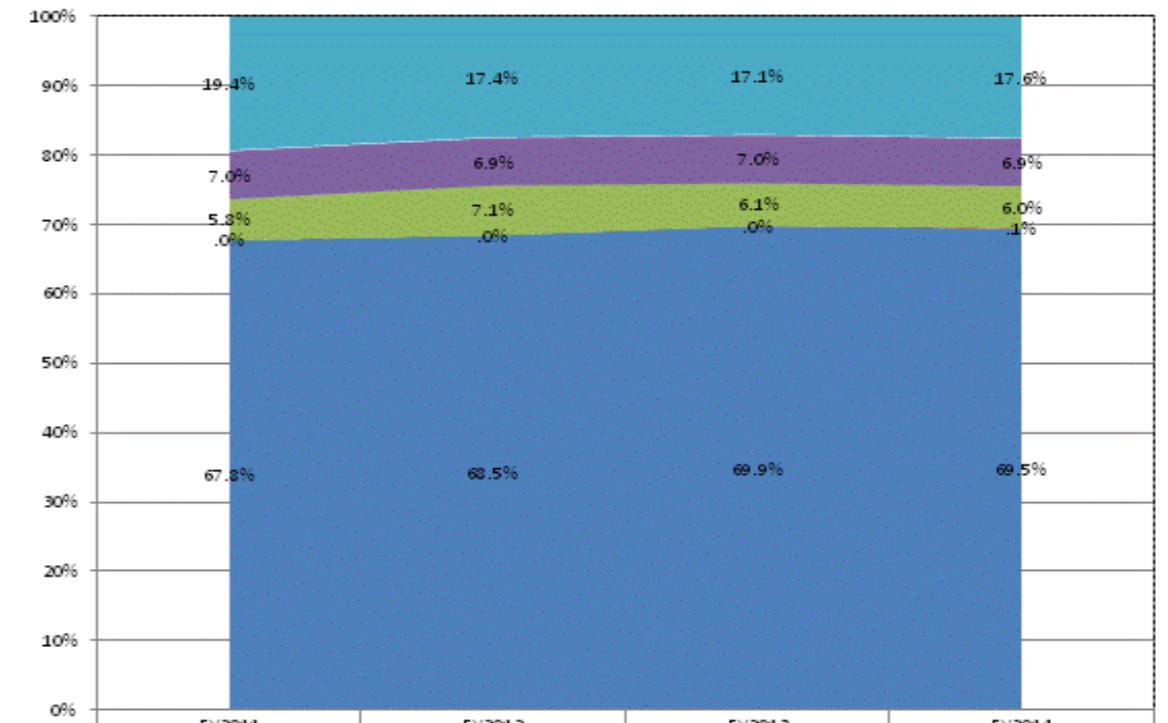
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.0%	61.1%	57.4%	60.1%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.9%	22.4%	25.0%	20.6%
Other Overhead and Operational	15.3%	13.6%	12.4%	14.0%
Corporation Administration	5.5%	5.3%	5.2%	5.3%
School Administration	4.6%	5.3%	4.4%	4.6%
Other Student Instructional Support	.0%	.0%	.0%	.1%
Student Academic Achievement	55.7%	53.4%	53.0%	55.5%

**Operational Expenditures Only**



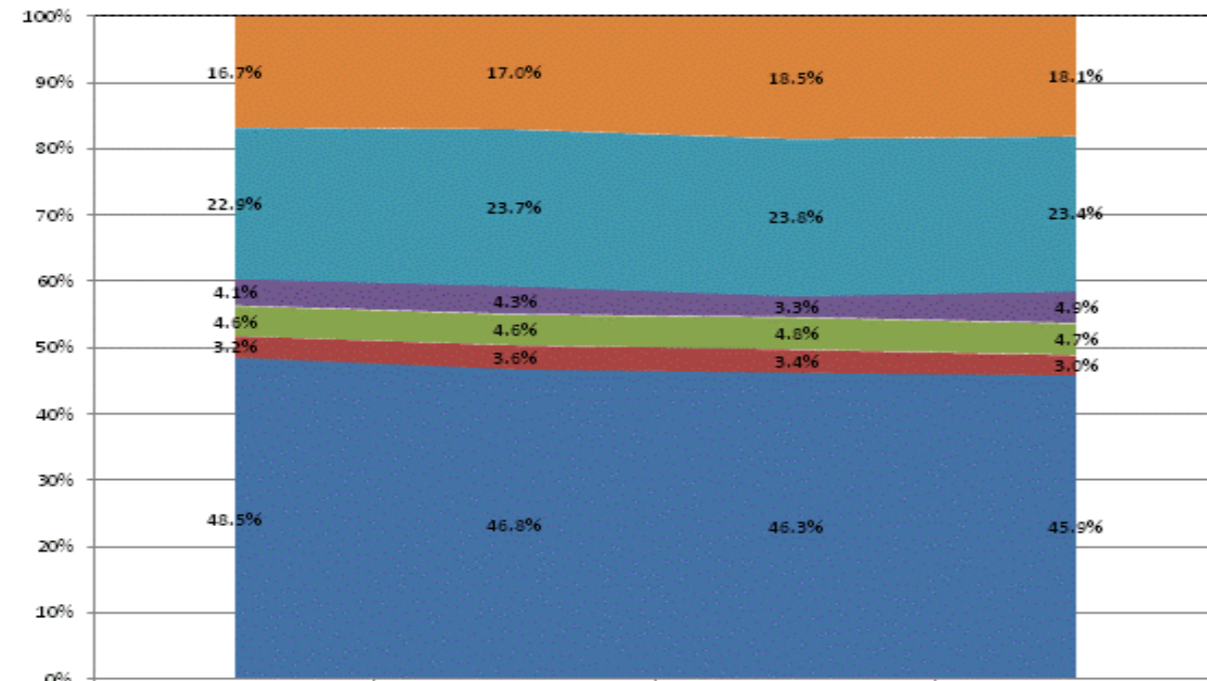
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	19.4%	17.4%	17.1%	17.6%
Corporation Administration	7.0%	6.9%	7.0%	6.9%
School Administration	5.8%	7.1%	6.1%	6.0%
Other Student Instructional Support	.0%	.0%	.0%	.1%
Student Academic Achievement	67.8%	68.5%	69.9%	69.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Benton Community School Corp (395)**

Benton Community School Corp (395)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,733,919	44.8%	\$10,110,894	47.0%	\$9,730,762	46.3%	\$9,807,744	45.9%
Student Instructional Support	\$1,623,428	6.8%	\$1,790,830	8.3%	\$1,728,339	8.2%	\$1,647,364	7.7%
Overhead and Operational Nonoperational	\$5,243,163	21.9%	\$5,543,357	25.8%	\$5,682,374	27.0%	\$6,055,851	28.3%
Nonoperational	\$6,368,598	26.6%	\$4,076,400	18.9%	\$3,878,117	18.5%	\$3,860,580	18.1%
<b>Grand Total</b>	<b>\$23,969,110</b>		<b>\$21,521,480</b>		<b>\$21,019,592</b>		<b>\$21,371,539</b>	

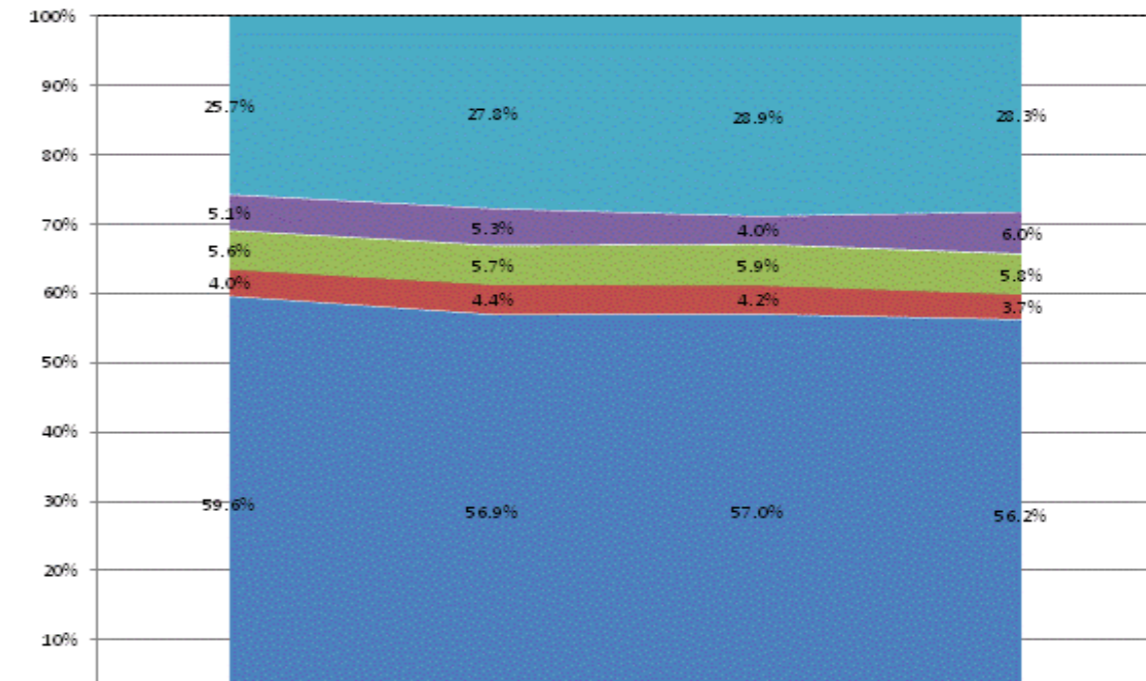
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	51.6%	55.3%	54.5%	53.6%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.7%	17.0%	18.5%	18.1%
Other Overhead and Operational	22.9%	23.7%	23.8%	23.4%
Corporation Administration	4.1%	4.3%	3.3%	4.9%
School Administration	4.6%	4.6%	4.8%	4.7%
Other Student Instructional Support	3.2%	3.6%	3.4%	3.0%
Student Academic Achievement	48.5%	46.8%	46.3%	45.9%

**Operational Expenditures Only**



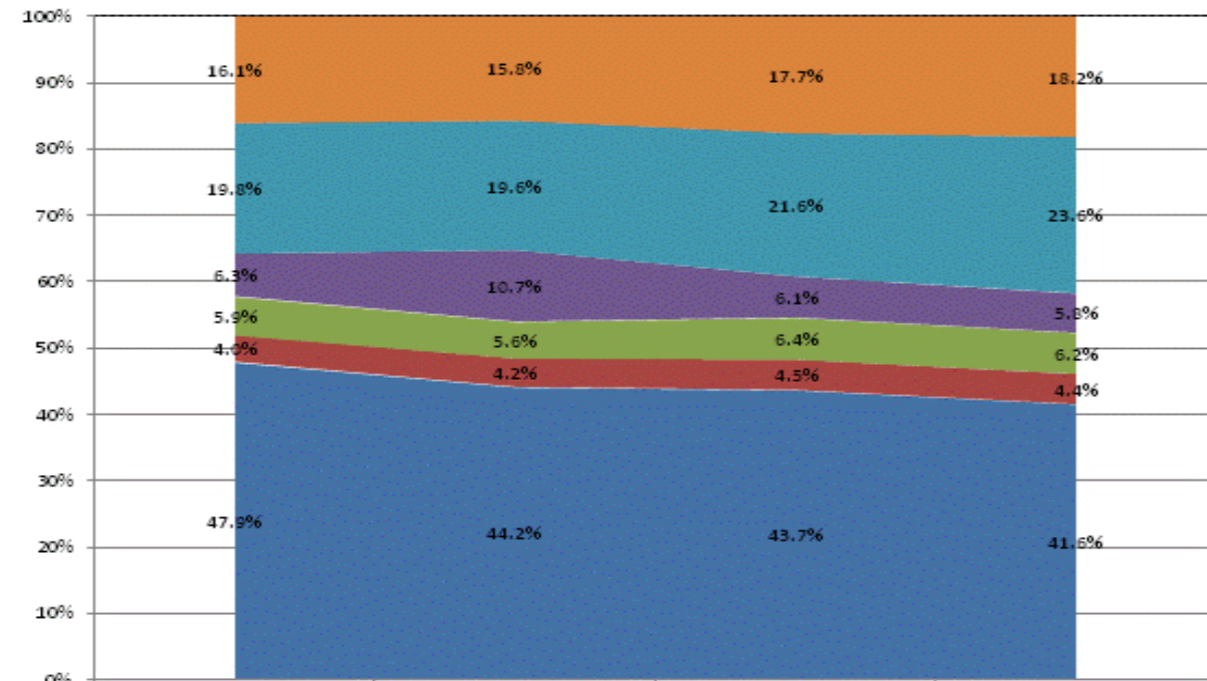
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.7%	27.8%	28.9%	28.3%
Corporation Administration	5.1%	5.3%	4.0%	6.0%
School Administration	5.6%	5.7%	5.9%	5.8%
Other Student Instructional Support	4.0%	4.4%	4.2%	3.7%
Student Academic Achievement	59.6%	56.9%	57.0%	56.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Blackford County Schools (515)**

Blackford County Schools (515)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$12,019,222	54.3%	\$10,704,862	49.4%	\$8,129,502	43.7%	\$7,801,458	41.6%
Student Instructional Support	\$1,892,386	8.6%	\$1,938,884	8.9%	\$2,021,402	10.9%	\$2,003,068	10.7%
Overhead and Operational	\$4,470,904	20.2%	\$5,354,085	24.7%	\$5,155,083	27.7%	\$5,522,256	29.5%
Nonoperational	\$3,739,520	16.9%	\$3,693,570	17.0%	\$3,284,591	17.7%	\$3,417,015	18.2%
<b>Grand Total</b>	<b>\$22,122,032</b>		<b>\$21,691,401</b>		<b>\$18,590,578</b>		<b>\$18,743,796</b>	

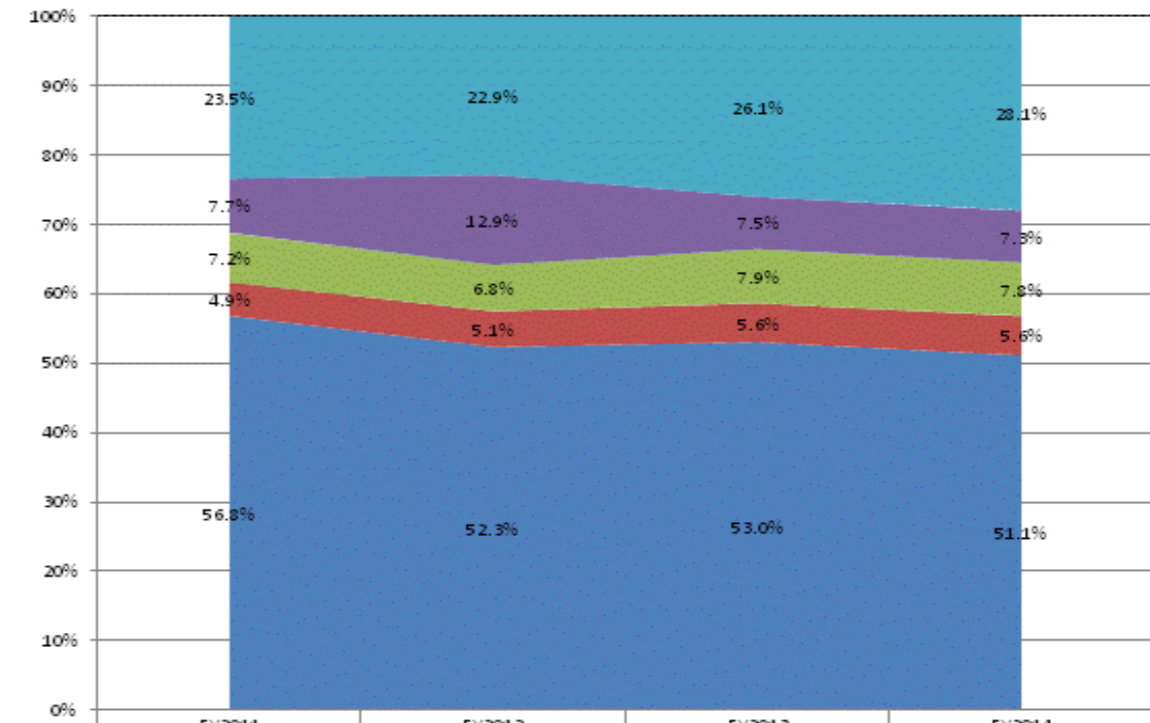
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.9%	58.3%	54.6%	52.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.1%	15.8%	17.7%	18.2%
Other Overhead and Operational	19.8%	19.6%	21.6%	23.6%
Corporation Administration	6.3%	10.7%	6.1%	5.8%
School Administration	5.9%	5.6%	6.4%	6.2%
Other Student Instructional Support	4.0%	4.2%	4.5%	4.4%
Student Academic Achievement	47.9%	44.2%	43.7%	41.6%

**Operational Expenditures Only**



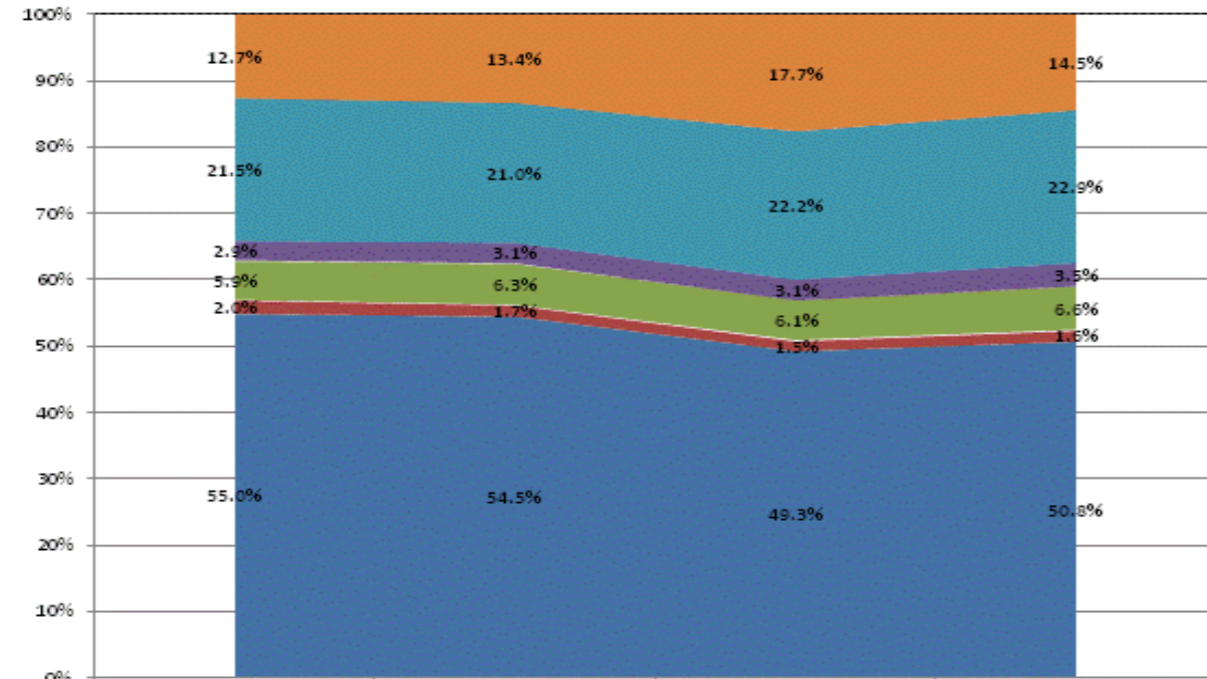
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.5%	22.9%	26.1%	28.1%
Corporation Administration	7.7%	12.9%	7.5%	7.3%
School Administration	7.2%	6.8%	7.9%	7.8%
Other Student Instructional Support	4.9%	5.1%	5.6%	5.6%
Student Academic Achievement	56.8%	52.3%	53.0%	51.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Bloomfield School District (2920)**

Bloomfield School District (2920)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,954,362	50.7%	\$5,193,083	51.9%	\$4,711,898	49.3%	\$4,379,891	50.8%
Student Instructional Support	\$757,072	7.7%	\$778,032	7.8%	\$727,402	7.6%	\$715,559	8.3%
Overhead and Operational	\$2,006,814	20.5%	\$2,227,374	22.3%	\$2,421,857	25.4%	\$2,280,976	26.4%
Nonoperational	\$2,061,511	21.1%	\$1,802,590	18.0%	\$1,691,989	17.7%	\$1,251,235	14.5%
<b>Grand Total</b>	<b>\$9,779,759</b>		<b>\$10,001,079</b>		<b>\$9,553,146</b>		<b>\$8,627,661</b>	

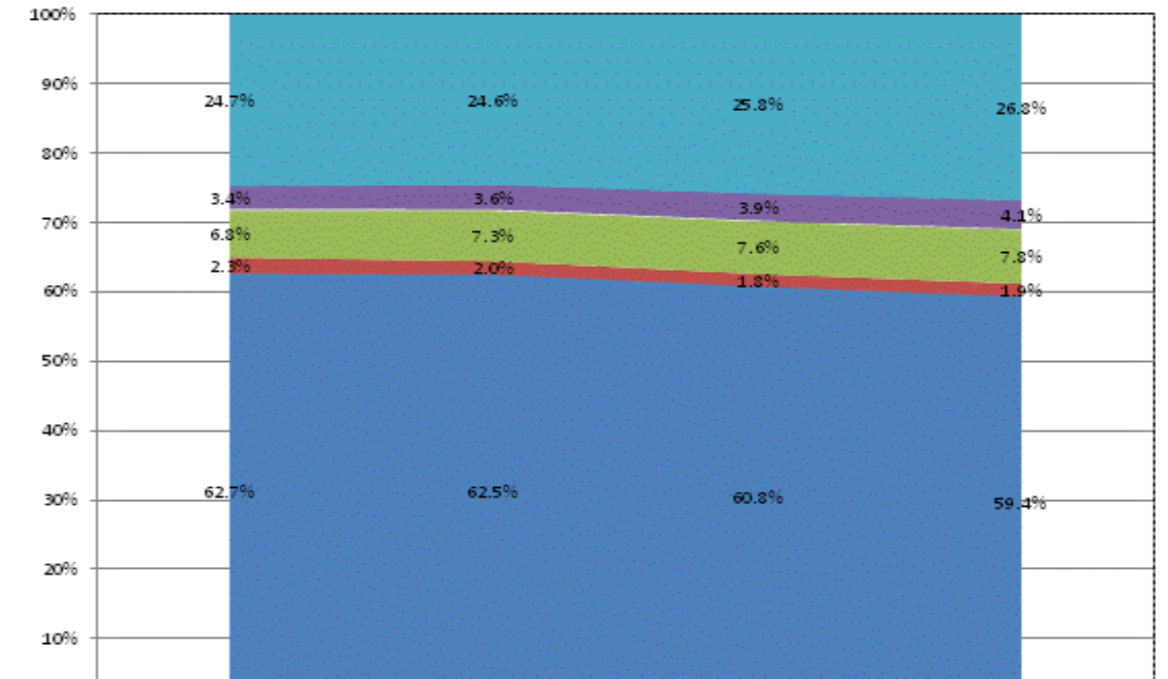
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.4%	59.7%	56.9%	59.1%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	12.7%	13.4%	17.7%	14.5%
Other Overhead and Operational	21.5%	21.0%	22.2%	22.9%
Corporation Administration	2.9%	3.1%	3.1%	3.5%
School Administration	5.9%	6.3%	6.1%	6.6%
Other Student Instructional Support	2.0%	1.7%	1.5%	1.6%
Student Academic Achievement	55.0%	54.5%	49.3%	50.8%

**Operational Expenditures Only**



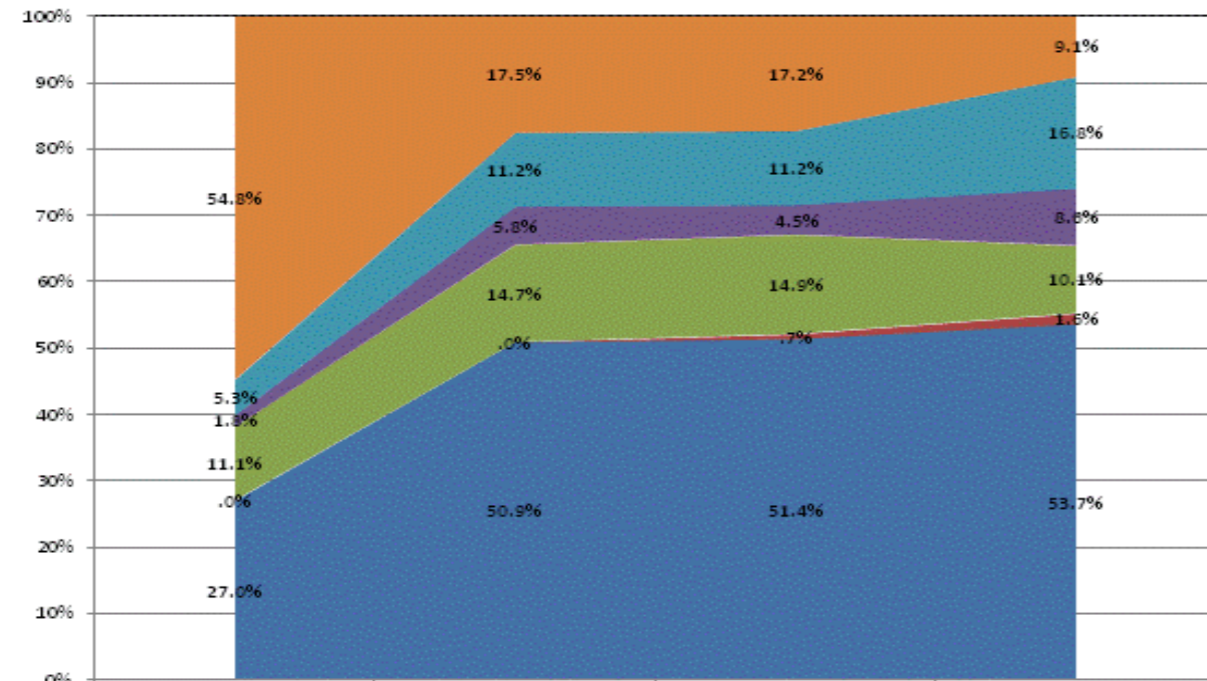
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.7%	24.6%	25.8%	26.8%
Corporation Administration	3.4%	3.6%	3.9%	4.1%
School Administration	6.8%	7.3%	7.6%	7.8%
Other Student Instructional Support	2.3%	2.0%	1.8%	1.9%
Student Academic Achievement	62.7%	62.5%	60.8%	59.4%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Bloomington Project School (9835)**

Bloomington Project School (9835)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$5,580	2.5%	\$1,173,282	51.4%	\$1,167,350	53.7%
Student Instructional Support	\$0		\$117,953	52.4%	\$356,884	15.6%	\$254,864	11.7%
Overhead and Operational Nonoperational	\$0		\$8,678	3.9%	\$357,685	15.7%	\$553,654	25.5%
Nonoperational	\$0		\$92,919	41.3%	\$393,282	17.2%	\$197,993	9.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$225,130</b>		<b>\$2,281,133</b>		<b>\$2,173,861</b>	

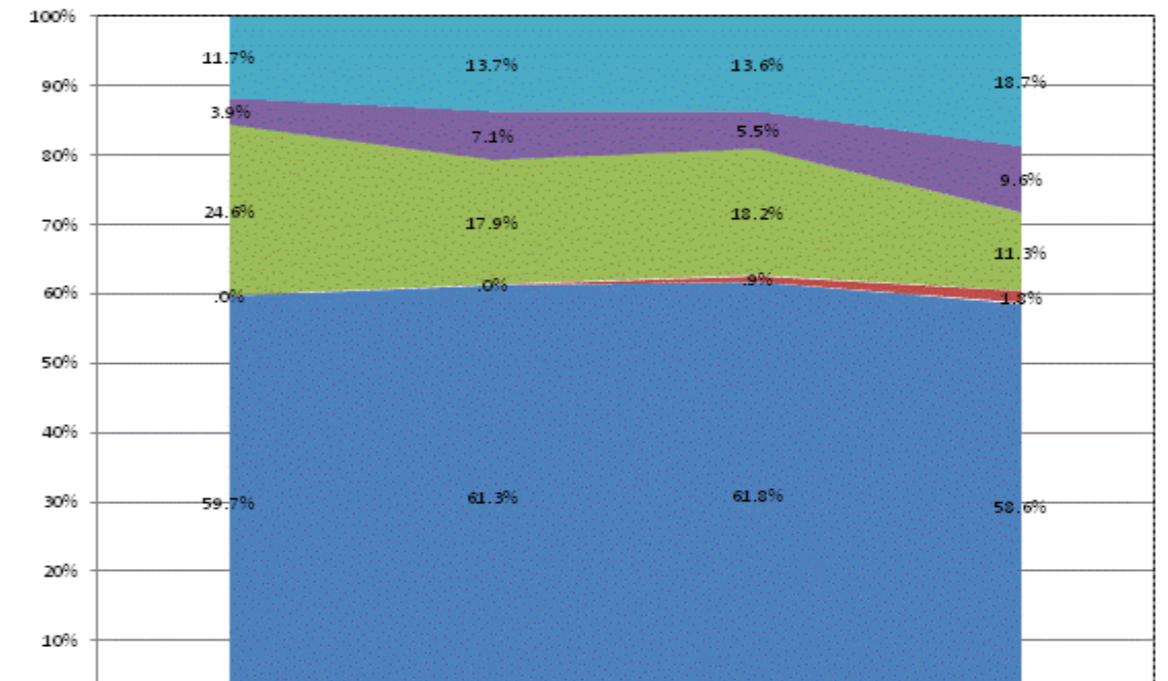
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
		54.9%	67.1%	65.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	54.8%	17.5%	17.2%	9.1%
Other Overhead and Operational	5.3%	11.2%	11.2%	16.8%
Corporation Administration	1.8%	5.8%	4.5%	8.6%
School Administration	11.1%	14.7%	14.9%	10.1%
Other Student Instructional Support	.0%	.0%	.7%	1.6%
Student Academic Achievement	27.0%	50.9%	51.4%	53.7%

**Operational Expenditures Only**



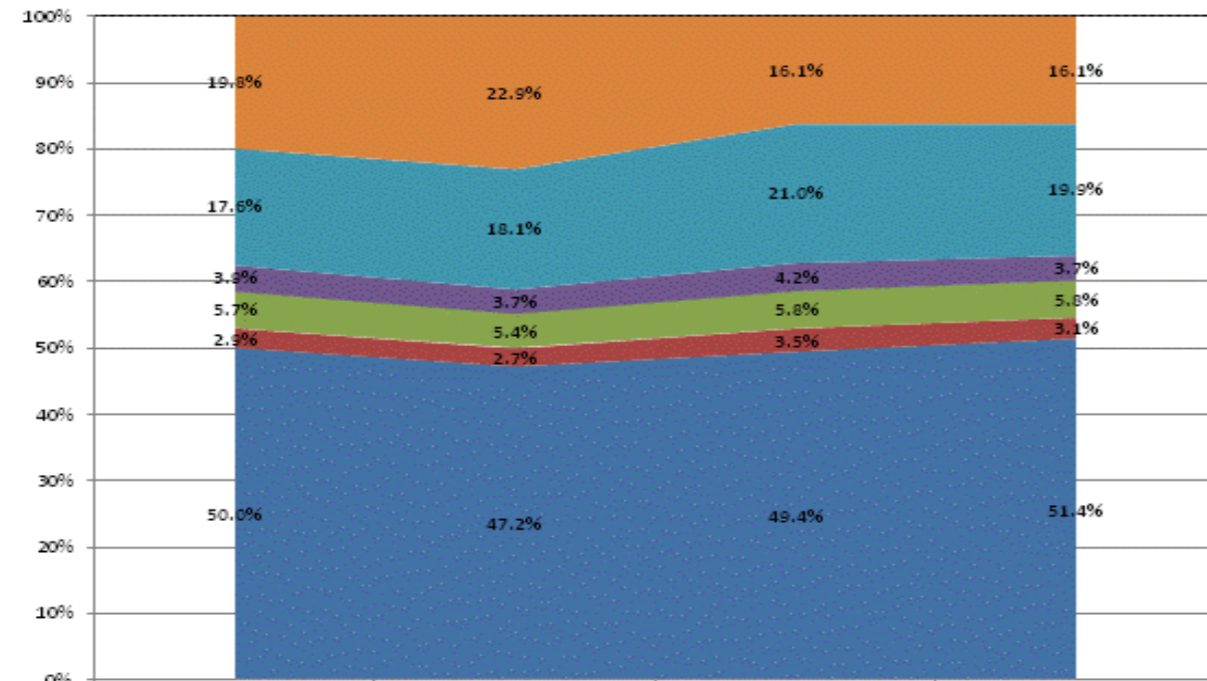
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	11.7%	13.7%	13.6%	18.7%
Corporation Administration	3.9%	7.1%	5.5%	9.6%
School Administration	24.6%	17.9%	18.2%	11.3%
Other Student Instructional Support	.0%	.0%	.9%	1.8%
Student Academic Achievement	59.7%	61.3%	61.8%	58.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Blue River Valley Schools (3405)**

Blue River Valley Schools (3405)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$3,527,271	55.4%	\$3,823,851	51.5%	\$3,393,999	49.4%	\$3,586,586	51.4%
Student Instructional Support	\$547,534	8.6%	\$670,751	9.0%	\$636,639	9.3%	\$619,973	8.9%
Overhead and Operational	\$1,559,302	24.5%	\$1,658,637	22.3%	\$1,726,946	25.2%	\$1,644,227	23.6%
Nonoperational	\$738,226	11.6%	\$1,272,313	17.1%	\$1,107,852	16.1%	\$1,124,721	16.1%
<b>Grand Total</b>	<b>\$6,372,332</b>		<b>\$7,425,553</b>		<b>\$6,865,437</b>		<b>\$6,975,507</b>	

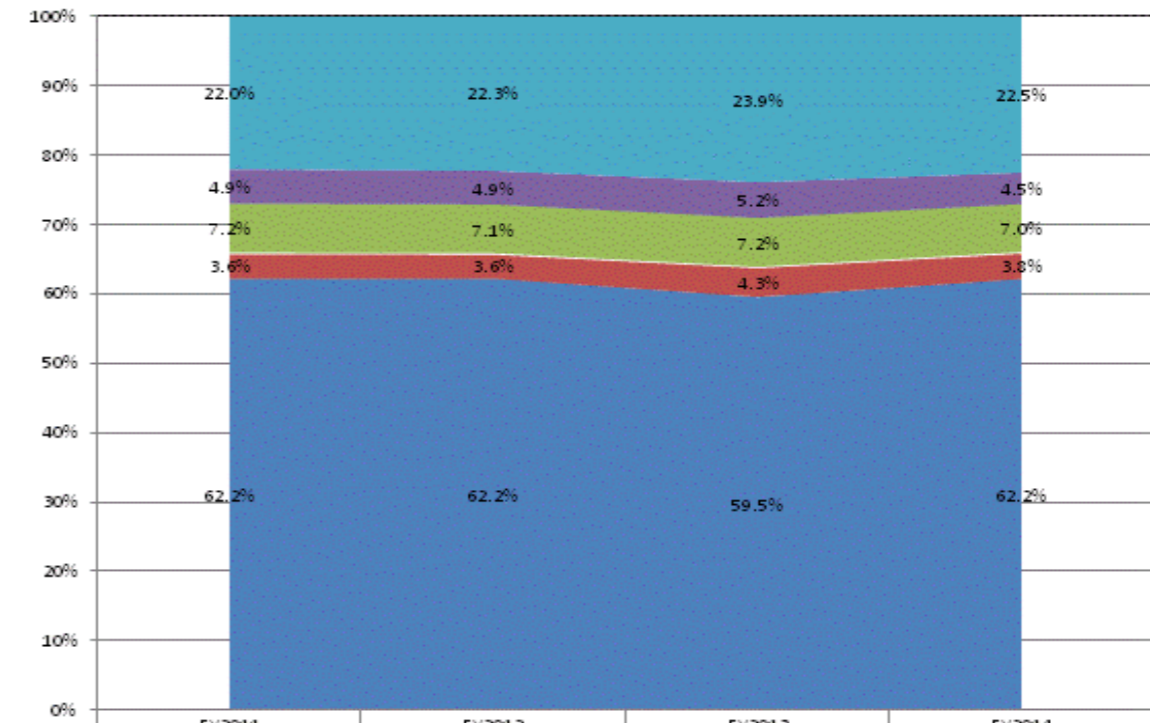
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.9%	60.5%	58.7%	60.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.8%	22.9%	16.1%	16.1%
Other Overhead and Operational	17.6%	18.1%	21.0%	19.9%
Corporation Administration	3.9%	3.7%	4.2%	3.7%
School Administration	5.7%	5.4%	5.8%	5.8%
Other Student Instructional Support	2.9%	2.7%	3.5%	3.1%
Student Academic Achievement	50.0%	47.2%	49.4%	51.4%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.0%	22.3%	23.9%	22.5%
Corporation Administration	4.9%	4.9%	5.2%	4.5%
School Administration	7.2%	7.1%	7.2%	7.0%
Other Student Instructional Support	3.6%	3.6%	4.3%	3.8%
Student Academic Achievement	62.2%	62.2%	59.5%	62.2%

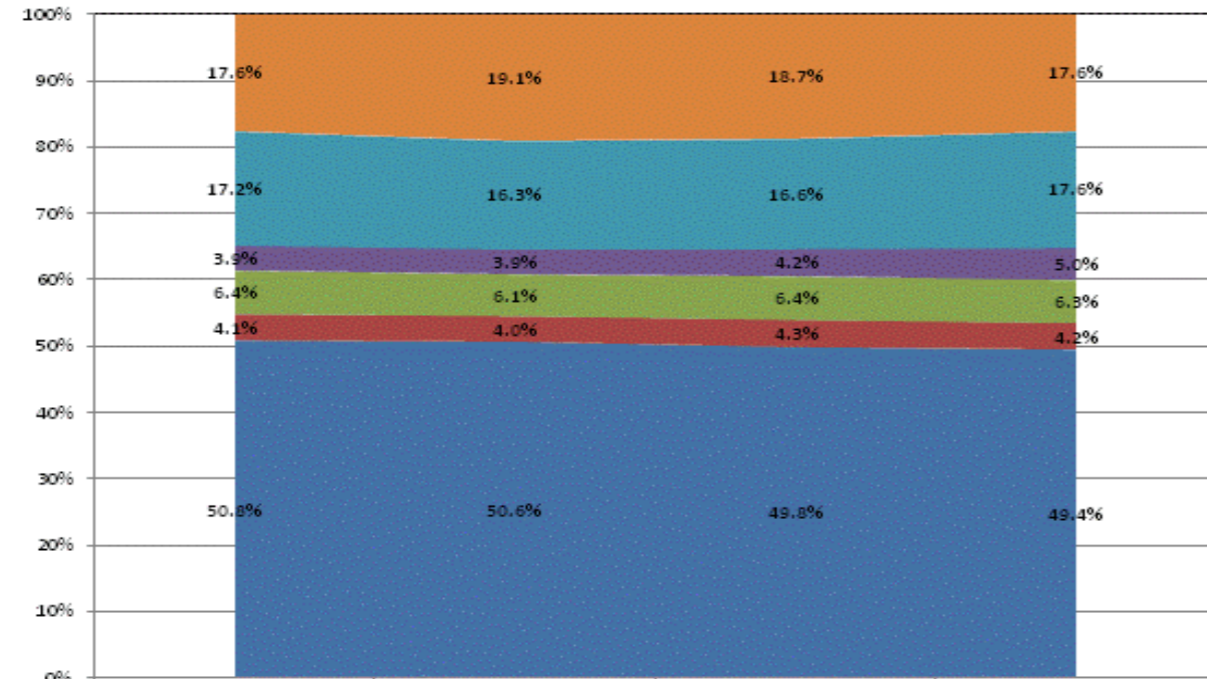


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Bremen Public Schools (5480)**

Bremen Public Schools (5480)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,108,999	49.4%	\$6,796,386	45.6%	\$6,680,237	49.8%	\$6,859,496	49.4%
Student Instructional Support	\$1,284,638	10.4%	\$1,404,347	9.4%	\$1,432,514	10.7%	\$1,458,632	10.5%
Overhead and Operational	\$2,399,017	19.4%	\$2,544,809	17.1%	\$2,794,869	20.8%	\$3,127,500	22.5%
Nonoperational	\$2,586,015	20.9%	\$4,162,087	27.9%	\$2,510,275	18.7%	\$2,442,261	17.6%
<b>Grand Total</b>	<b>\$12,378,669</b>		<b>\$14,907,629</b>		<b>\$13,417,894</b>		<b>\$13,887,889</b>	

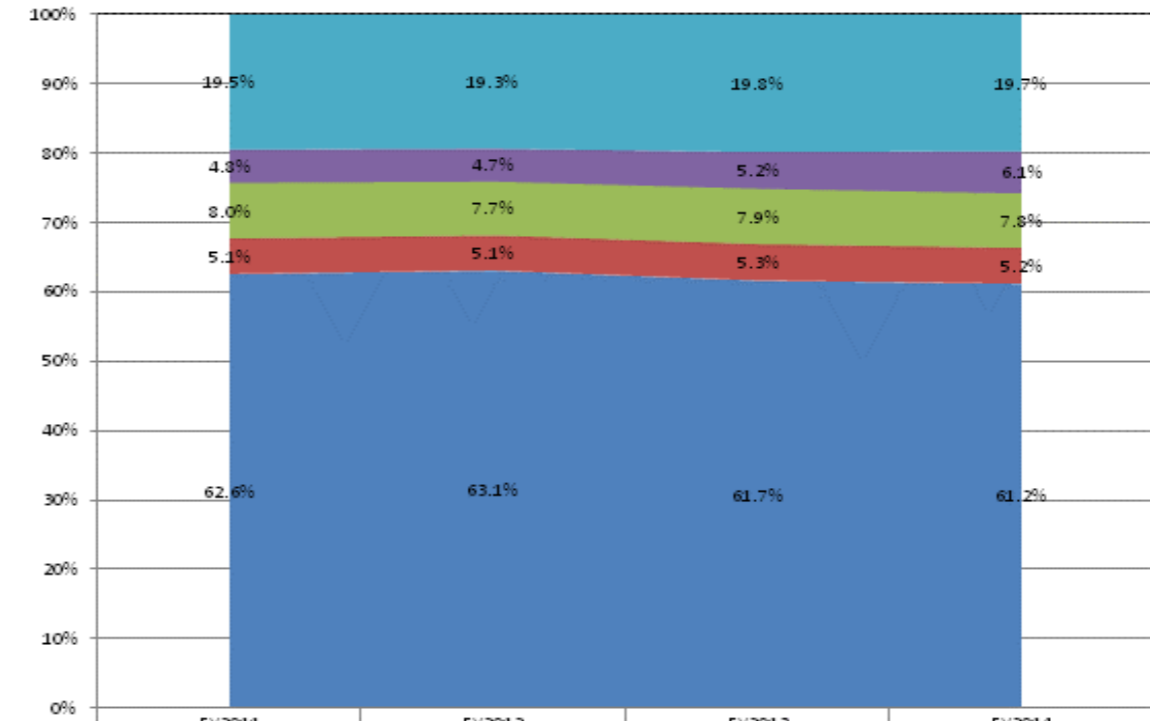
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	59.7%	55.0%	60.5%	59.9%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	17.6%	19.1%	18.7%	17.6%
Other Overhead and Operational	17.2%	16.3%	16.6%	17.6%
Corporation Administration	3.9%	3.9%	4.2%	5.0%
School Administration	6.4%	6.1%	6.4%	6.3%
Other Student Instructional Support	4.1%	4.0%	4.3%	4.2%
Student Academic Achievement	50.8%	50.6%	49.8%	49.4%

**Operational Expenditures Only**

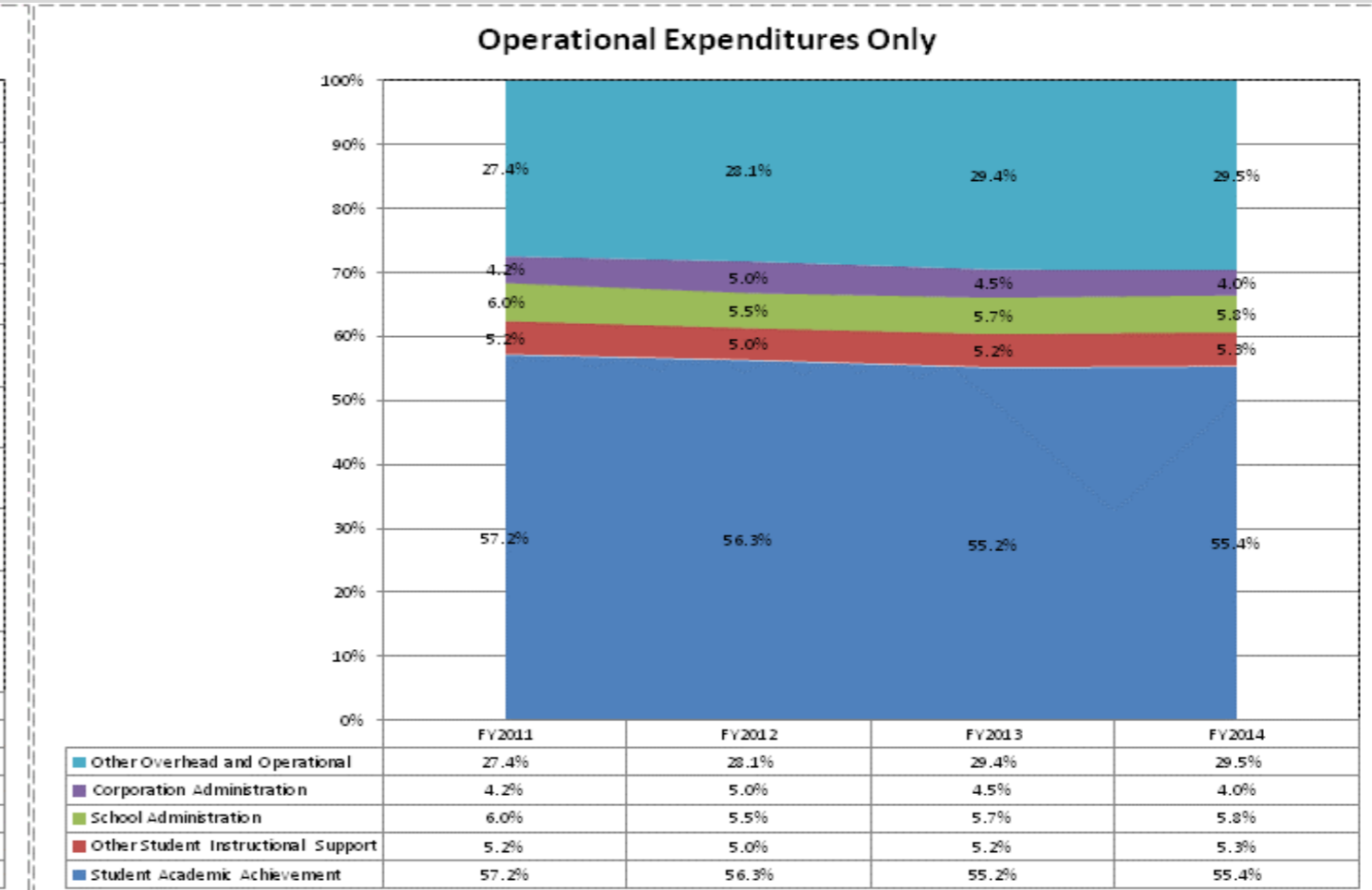
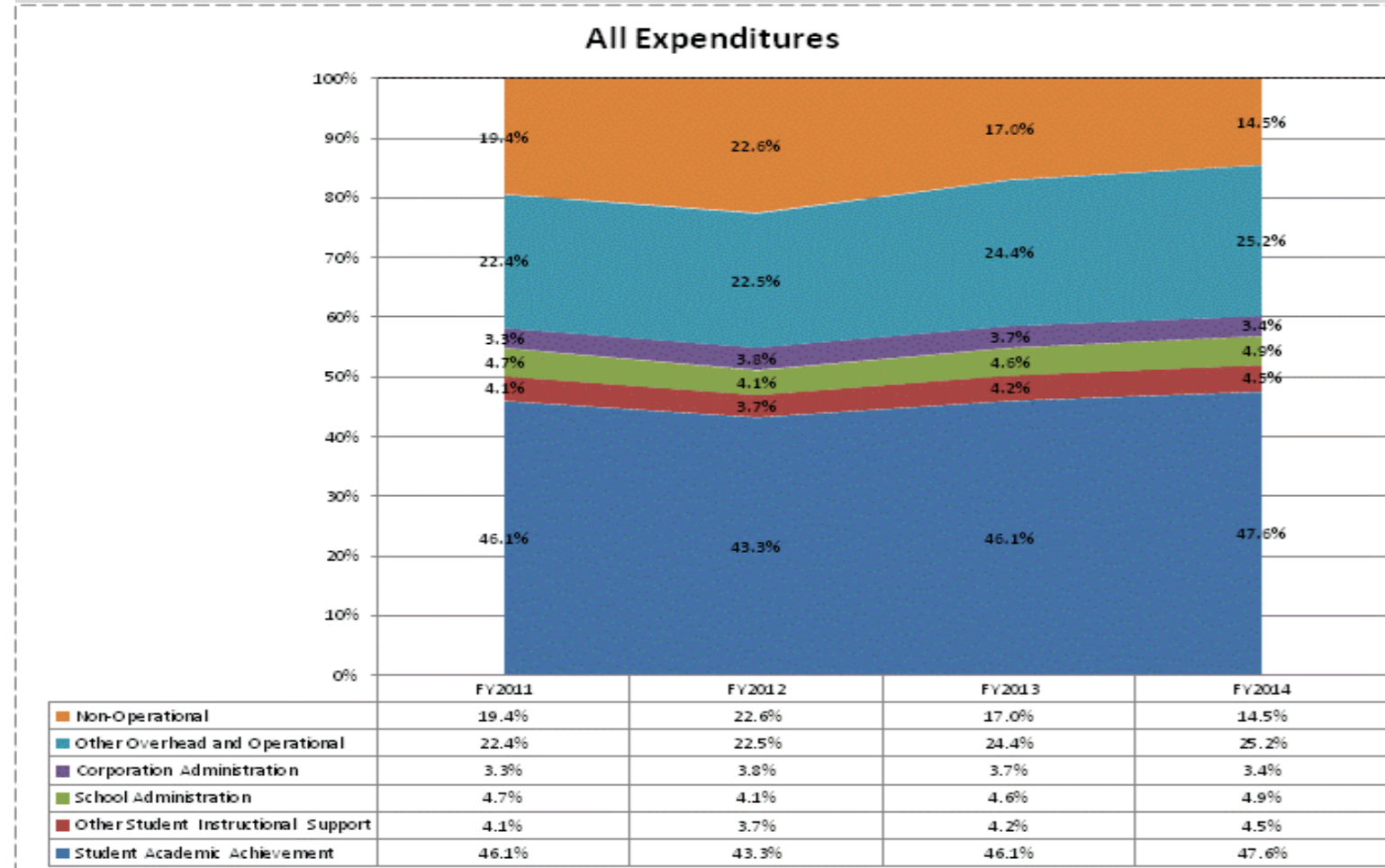


	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	19.5%	19.3%	19.8%	19.7%
Corporation Administration	4.8%	4.7%	5.2%	6.1%
School Administration	8.0%	7.7%	7.9%	7.8%
Other Student Instructional Support	5.1%	5.1%	5.3%	5.2%
Student Academic Achievement	62.6%	63.1%	61.7%	61.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Brown County School Corporation (670)**

Brown County School Corporation (670)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$11,494,831	48.8%	\$11,926,183	49.6%	\$11,958,604	46.1%	\$12,078,433	47.6%
Student Instructional Support	\$2,483,236	10.5%	\$2,262,466	9.4%	\$2,302,612	8.9%	\$2,366,250	9.3%
Overhead and Operational Nonoperational	\$5,575,020	23.7%	\$6,112,516	25.4%	\$7,283,621	28.1%	\$7,253,385	28.6%
Nonoperational	\$4,015,586	17.0%	\$3,729,566	15.5%	\$4,416,939	17.0%	\$3,676,158	14.5%
<b>Grand Total</b>	<b>\$23,568,673</b>		<b>\$24,030,731</b>		<b>\$25,961,775</b>		<b>\$25,374,227</b>	

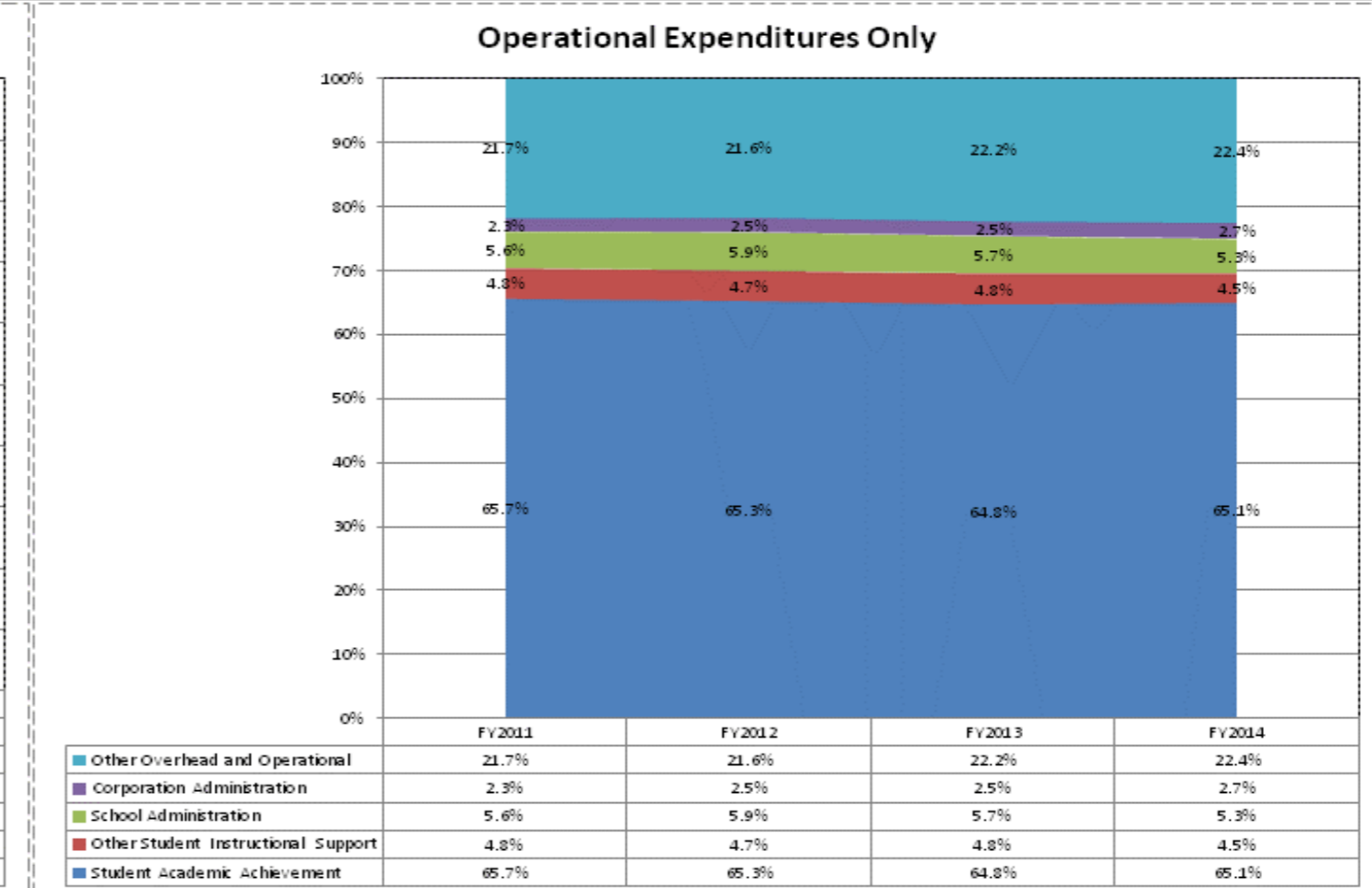
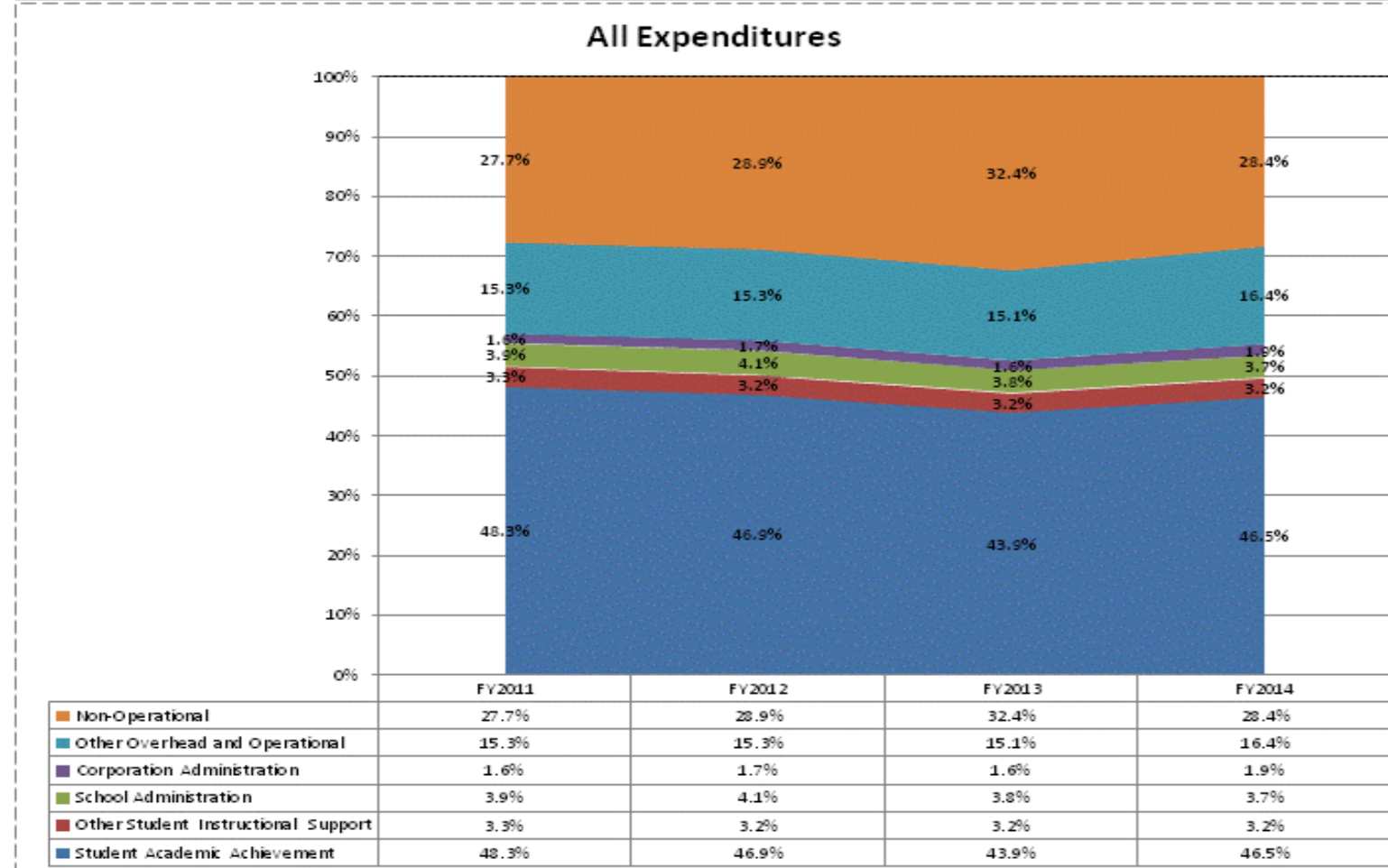
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	59.3%	59.0%	54.9%	56.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Brownsburg Community Sch Corp (3305)**

Brownsburg Community Sch Corp (3305)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$31,208,519	43.1%	\$39,104,166	45.2%	\$36,677,478	43.9%	\$38,516,433	46.5%
Student Instructional Support	\$4,219,717	5.8%	\$5,763,394	6.7%	\$5,819,800	7.0%	\$5,685,971	6.9%
Overhead and Operational Nonoperational	\$13,839,633	19.1%	\$15,159,622	17.5%	\$13,971,198	16.7%	\$15,118,071	18.3%
Nonoperational	\$23,161,037	32.0%	\$26,441,254	30.6%	\$27,005,702	32.4%	\$23,484,861	28.4%
<b>Grand Total</b>	<b>\$72,428,905</b>		<b>\$86,468,436</b>		<b>\$83,474,178</b>		<b>\$82,805,335</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	48.9%	51.9%	50.9%	53.4%

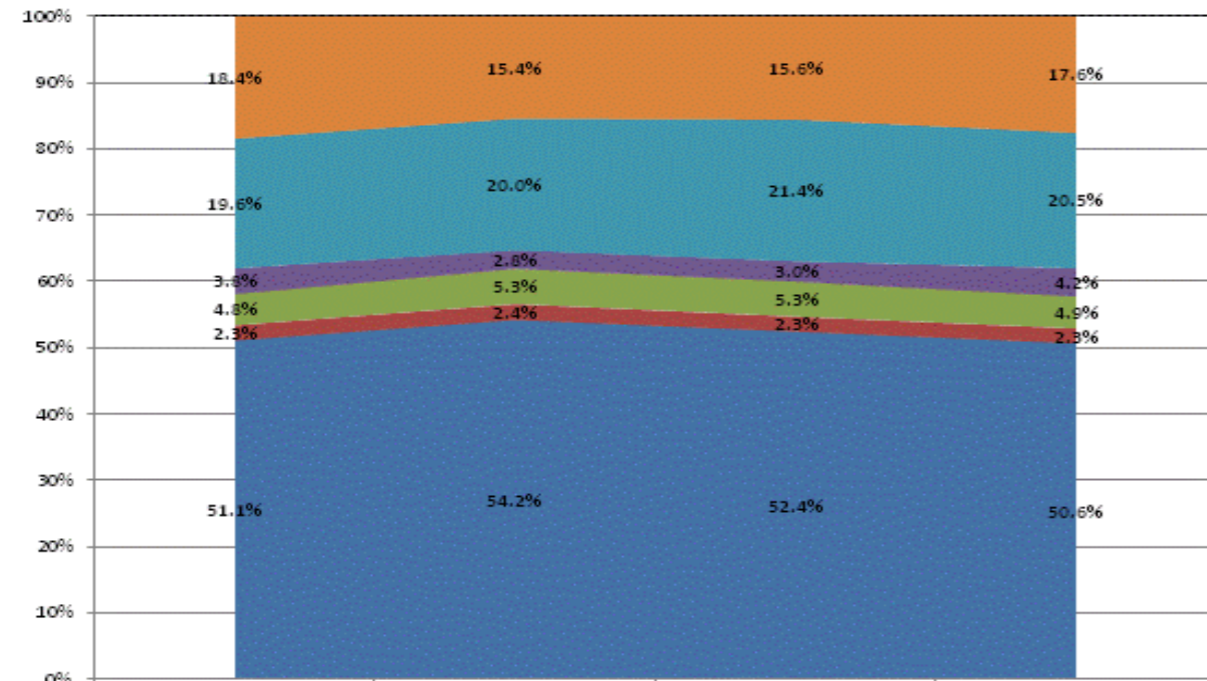


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Brownstown Cnt Com Sch Corp (3695)**

Brownstown Cnt Com Sch Corp (3695)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$8,433,893	56.2%	\$8,092,431	52.2%	\$8,557,167	52.4%	\$8,324,889	50.6%
Student Instructional Support	\$1,030,188	6.9%	\$1,054,468	6.8%	\$1,240,424	7.6%	\$1,184,249	7.2%
Overhead and Operational	\$3,662,175	24.4%	\$3,748,060	24.2%	\$3,986,237	24.4%	\$4,047,030	24.6%
Nonoperational	\$1,890,490	12.6%	\$2,609,534	16.8%	\$2,538,734	15.6%	\$2,885,973	17.6%
<b>Grand Total</b>	<b>\$15,016,745</b>		<b>\$15,504,493</b>		<b>\$16,322,562</b>		<b>\$16,442,141</b>	

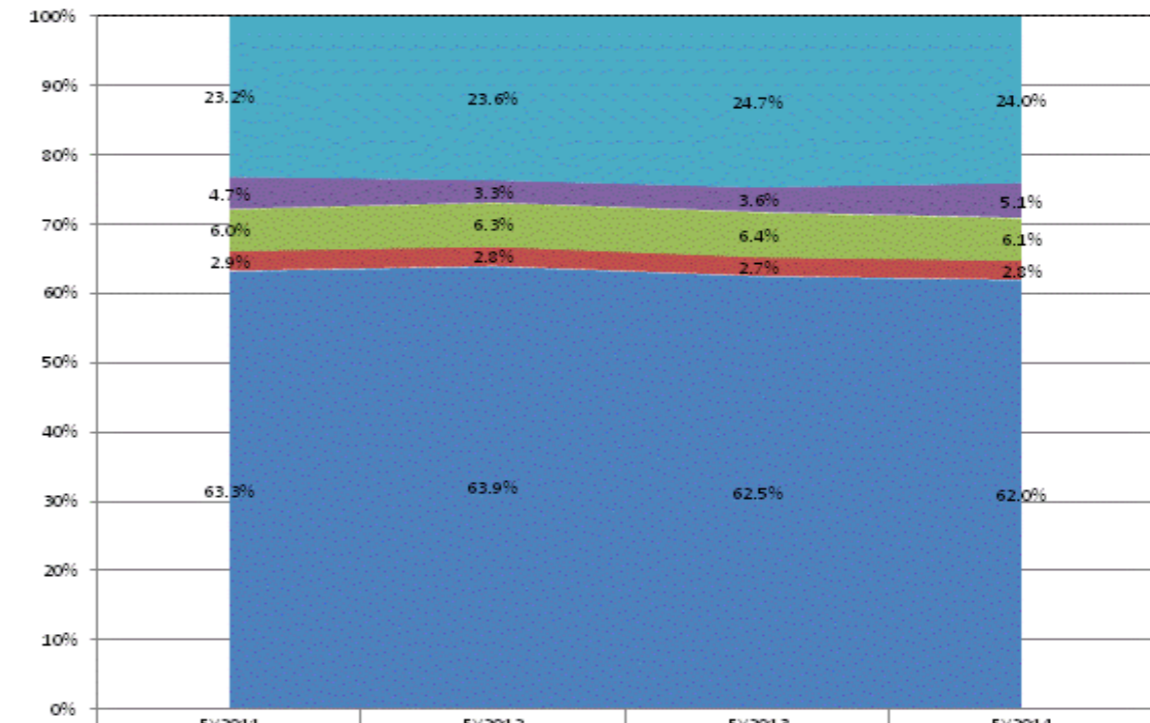
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.0%	59.0%	60.0%	57.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.4%	15.4%	15.6%	17.6%
Other Overhead and Operational	19.6%	20.0%	21.4%	20.5%
Corporation Administration	3.8%	2.8%	3.0%	4.2%
School Administration	4.8%	5.3%	5.3%	4.9%
Other Student Instructional Support	2.3%	2.4%	2.3%	2.3%
Student Academic Achievement	51.1%	54.2%	52.4%	50.6%

**Operational Expenditures Only**

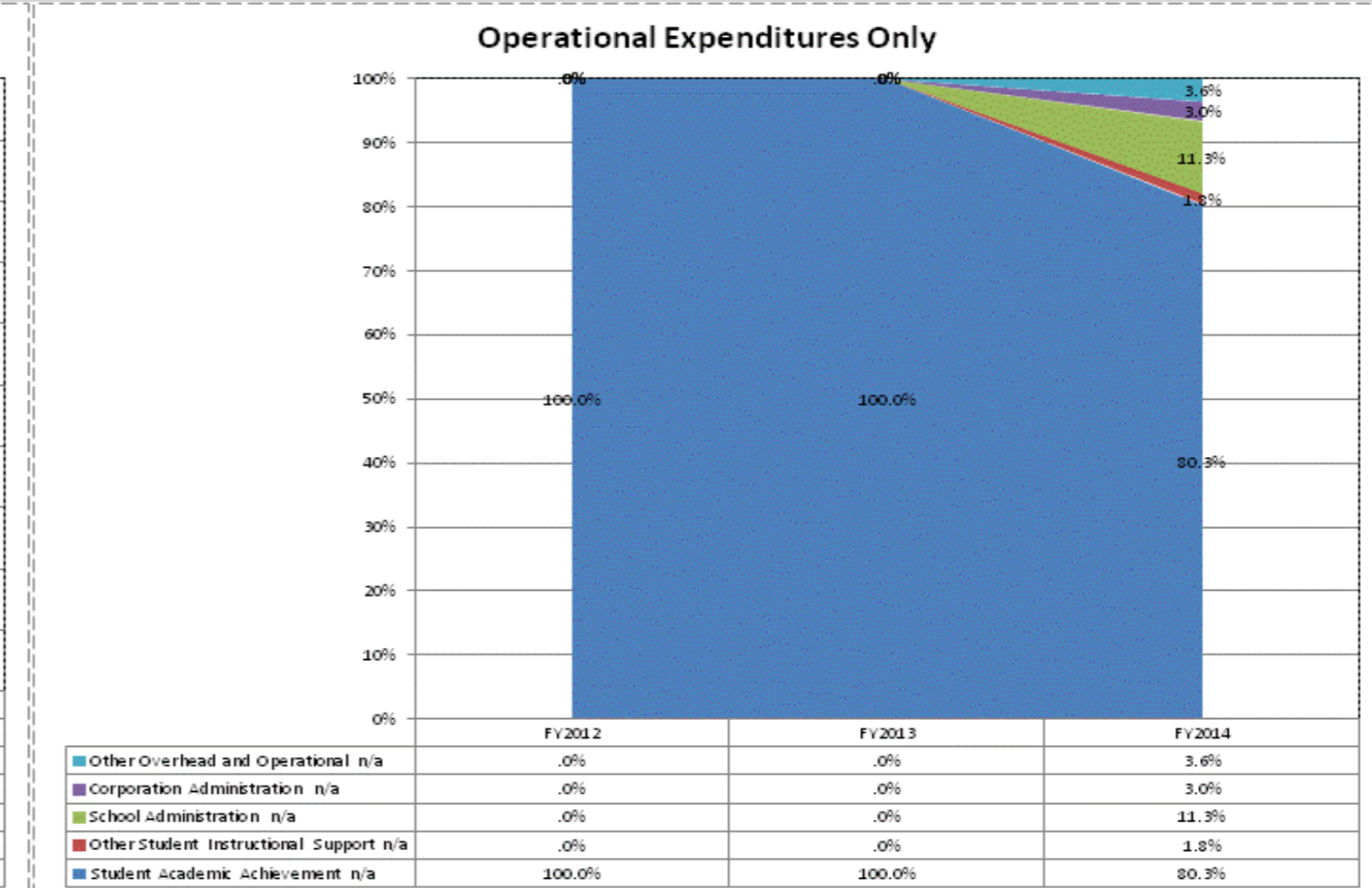
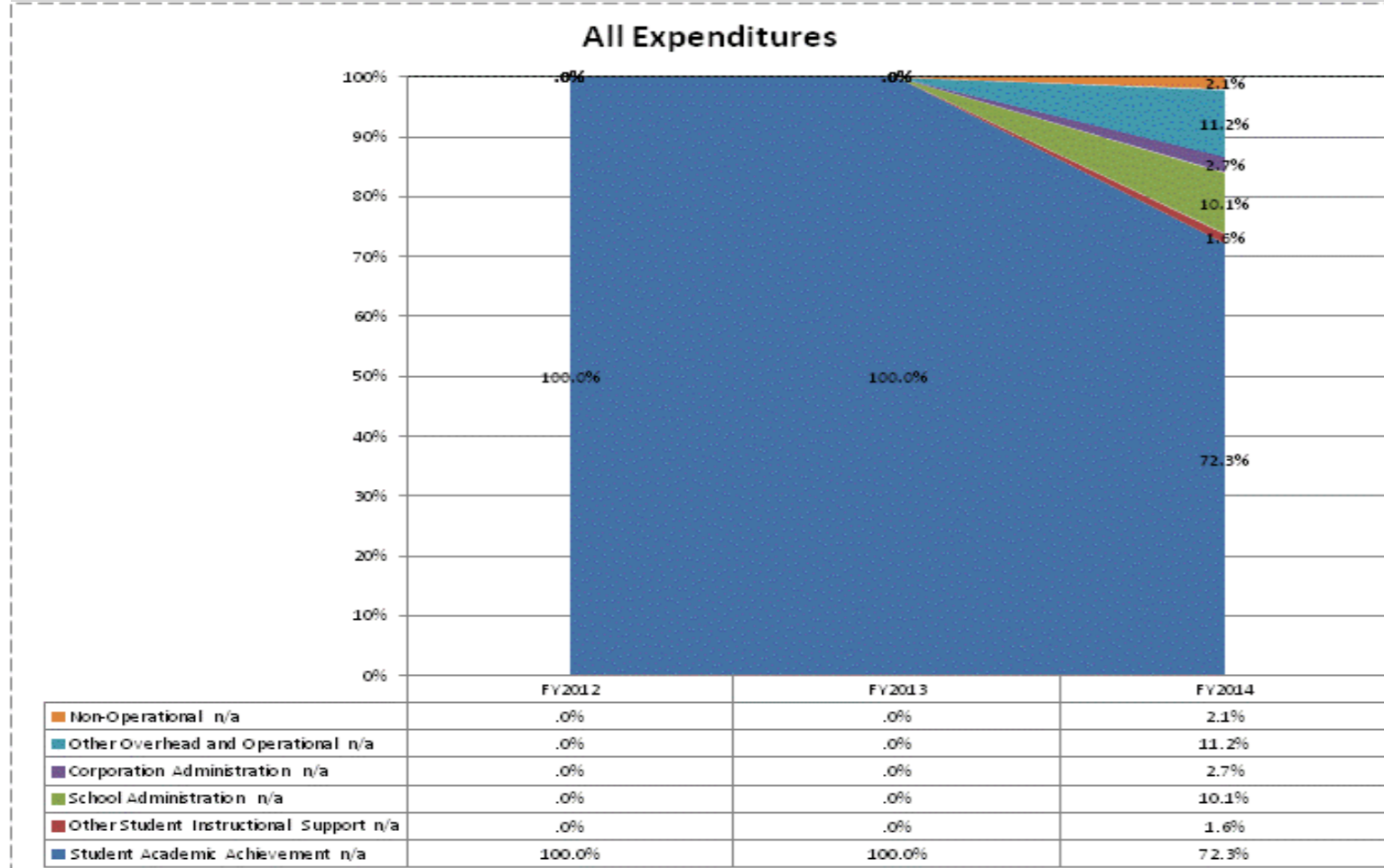


	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.2%	23.6%	24.7%	24.0%
Corporation Administration	4.7%	3.3%	3.6%	5.1%
School Administration	6.0%	6.3%	6.4%	6.1%
Other Student Instructional Support	2.9%	2.8%	2.7%	2.8%
Student Academic Achievement	63.3%	63.9%	62.5%	62.0%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Burriss Laboratory School (9620)**

Burriss Laboratory School (9620)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$4,798,684	100.0%	\$3,596,054	72.3%
Student Instructional Support	\$0		\$0		\$0	.0%	\$581,774	11.7%
Overhead and Operational Nonoperational	\$0		\$0		\$0	.0%	\$691,580	13.9%
Nonoperational	\$0		\$0		\$0	.0%	\$106,422	2.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$4,798,684</b>		<b>\$4,975,831</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			100.0%	84.0%

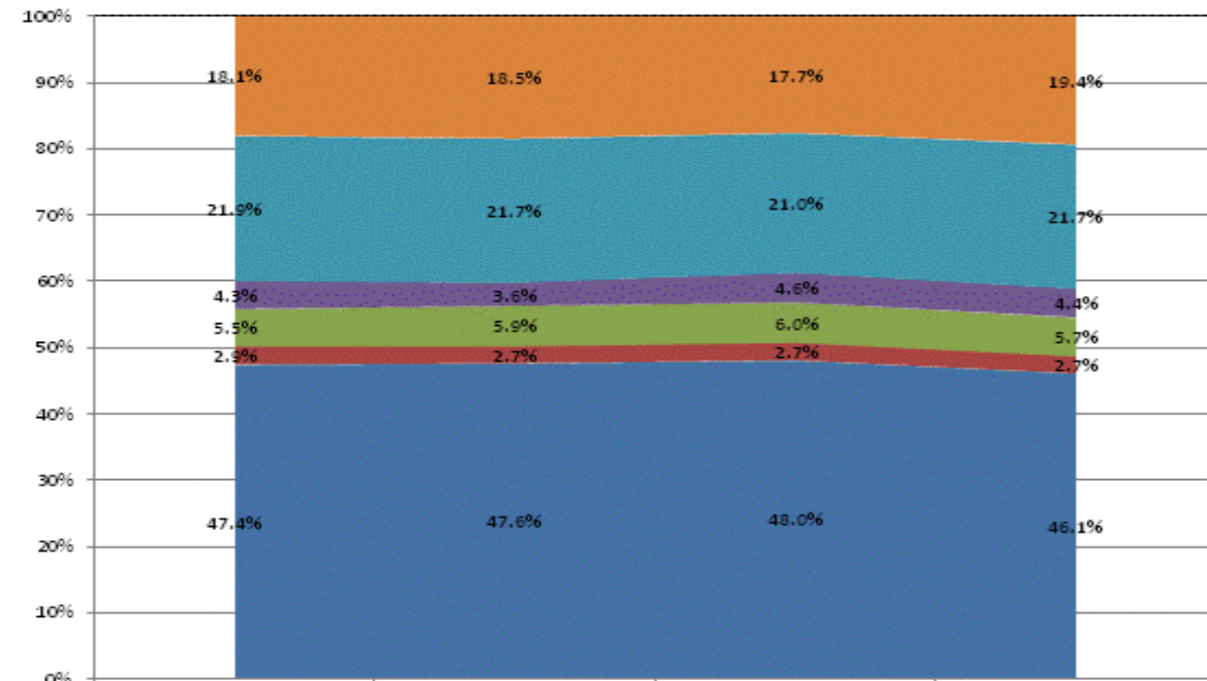


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**C A Beard Memorial School Corp (3455)**

C A Beard Memorial School Corp (3455)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,775,676	50.4%	\$6,869,884	44.2%	\$6,873,493	48.0%	\$5,702,378	46.1%
Student Instructional Support	\$978,565	7.3%	\$1,041,008	6.7%	\$1,244,723	8.7%	\$1,039,577	8.4%
Overhead and Operational	\$3,224,397	24.0%	\$4,111,674	26.4%	\$3,664,119	25.6%	\$3,231,289	26.1%
Nonoperational	\$2,457,606	18.3%	\$3,522,594	22.7%	\$2,526,461	17.7%	\$2,404,189	19.4%
<b>Grand Total</b>	<b>\$13,436,244</b>		<b>\$15,545,159</b>		<b>\$14,308,796</b>		<b>\$12,377,434</b>	

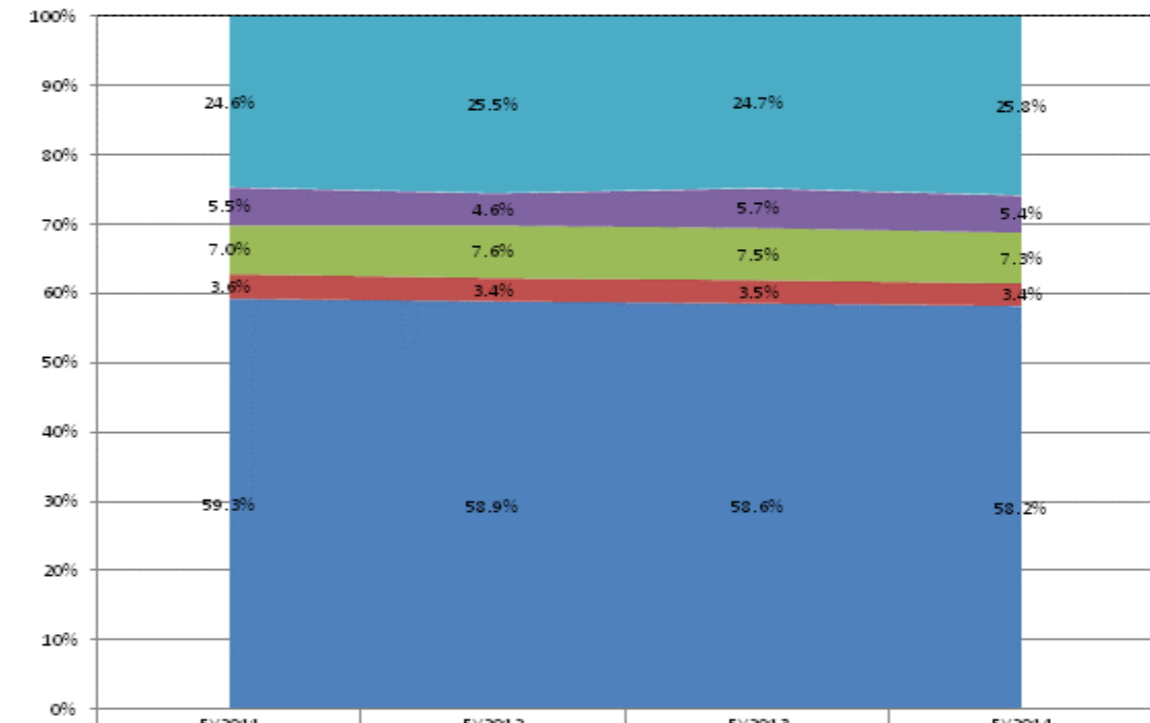
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.7%	50.9%	56.7%	54.5%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.1%	18.5%	17.7%	19.4%
Other Overhead and Operational	21.9%	21.7%	21.0%	21.7%
Corporation Administration	4.3%	3.6%	4.6%	4.4%
School Administration	5.5%	5.9%	6.0%	5.7%
Other Student Instructional Support	2.9%	2.7%	2.7%	2.7%
Student Academic Achievement	47.4%	47.6%	48.0%	46.1%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.6%	25.5%	24.7%	25.8%
Corporation Administration	5.5%	4.6%	5.7%	5.4%
School Administration	7.0%	7.6%	7.5%	7.3%
Other Student Instructional Support	3.6%	3.4%	3.5%	3.4%
Student Academic Achievement	59.3%	58.9%	58.6%	58.2%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Canaan Community Academy (9725)**

Canaan Community Academy (9725)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$401,259	45.3%	\$501,371	41.7%
Student Instructional Support	\$0		\$0		\$164,437	18.5%	\$153,340	12.7%
Overhead and Operational Nonoperational	\$0		\$0		\$259,483	29.3%	\$357,985	29.7%
Nonoperational	\$0		\$0		\$61,338	6.9%	\$190,794	15.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$886,517</b>		<b>\$1,203,490</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

FY 2006

FY 2009

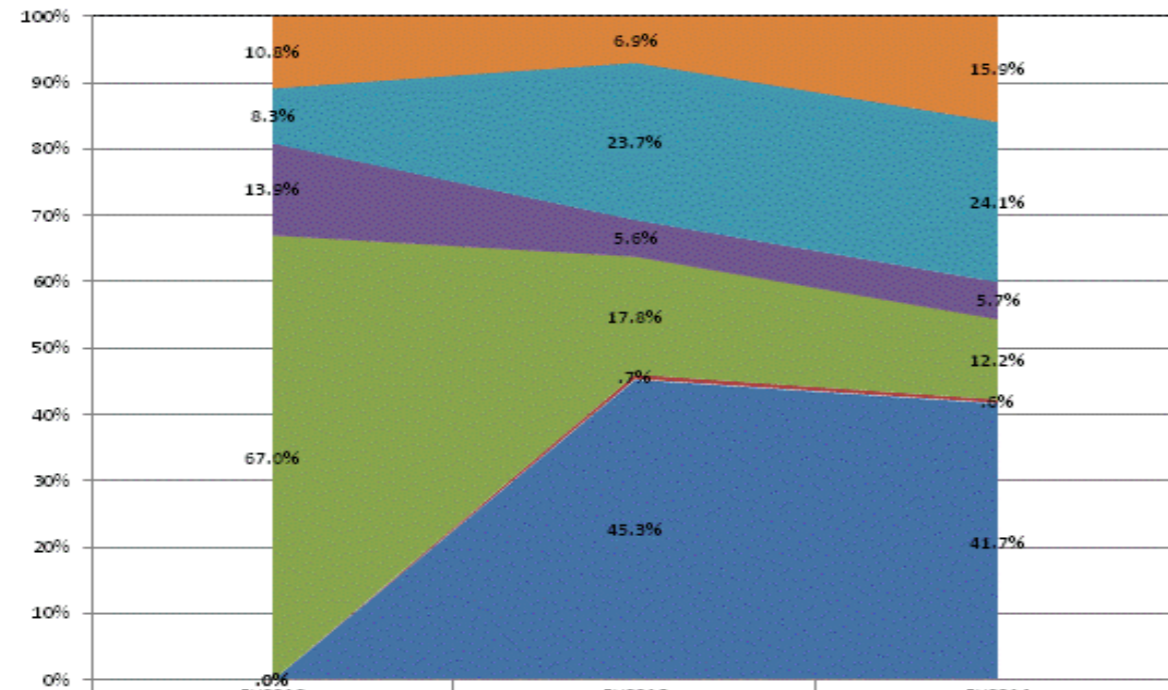
FY 2013

FY 2014

63.8%

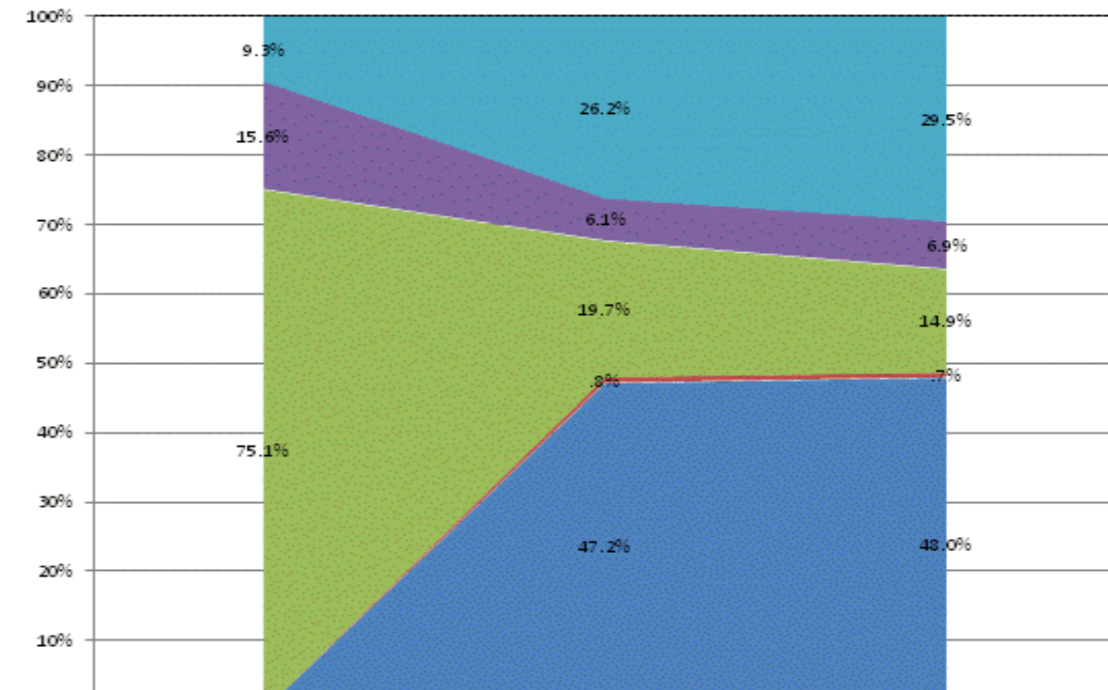
54.4%

**All Expenditures**



Non-Operational n/a			
Other Overhead and Operational n/a	10.8%	6.9%	15.9%
Corporation Administration n/a	8.3%	23.7%	24.1%
School Administration n/a	13.9%	5.6%	5.7%
Other Student Instructional Support n/a	67.0%	17.8%	12.2%
Student Academic Achievement n/a	.0%	.7%	.6%
Student Academic Achievement n/a	.0%	45.3%	41.7%

**Operational Expenditures Only**



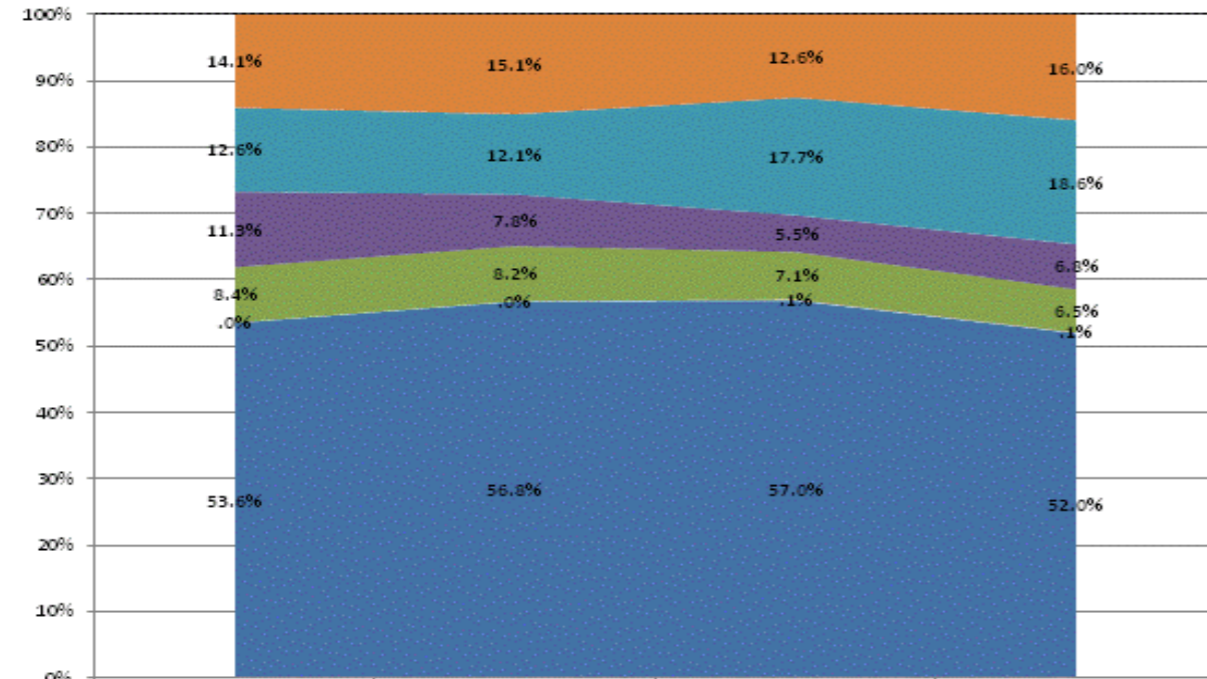
Other Overhead and Operational n/a			
Corporation Administration n/a	9.3%	26.2%	29.5%
School Administration n/a	15.6%	6.1%	6.9%
Other Student Instructional Support n/a	75.1%	19.7%	14.9%
Student Academic Achievement n/a	.0%	.8%	.7%
Student Academic Achievement n/a	.0%	47.2%	48.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Cannelton City Schools (6340)**

Cannelton City Schools (6340)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$2,074,120	66.3%	\$1,532,841	61.9%	\$1,441,617	57.0%	\$1,477,566	52.0%
Student Instructional Support	\$223,073	7.1%	\$204,652	8.3%	\$183,327	7.2%	\$187,500	6.6%
Overhead and Operational	\$711,559	22.8%	\$683,179	27.6%	\$587,412	23.2%	\$720,827	25.4%
Nonoperational	\$118,550	3.8%	\$56,509	2.3%	\$318,138	12.6%	\$453,916	16.0%
<b>Grand Total</b>	<b>\$3,127,302</b>		<b>\$2,477,182</b>		<b>\$2,530,494</b>		<b>\$2,839,809</b>	

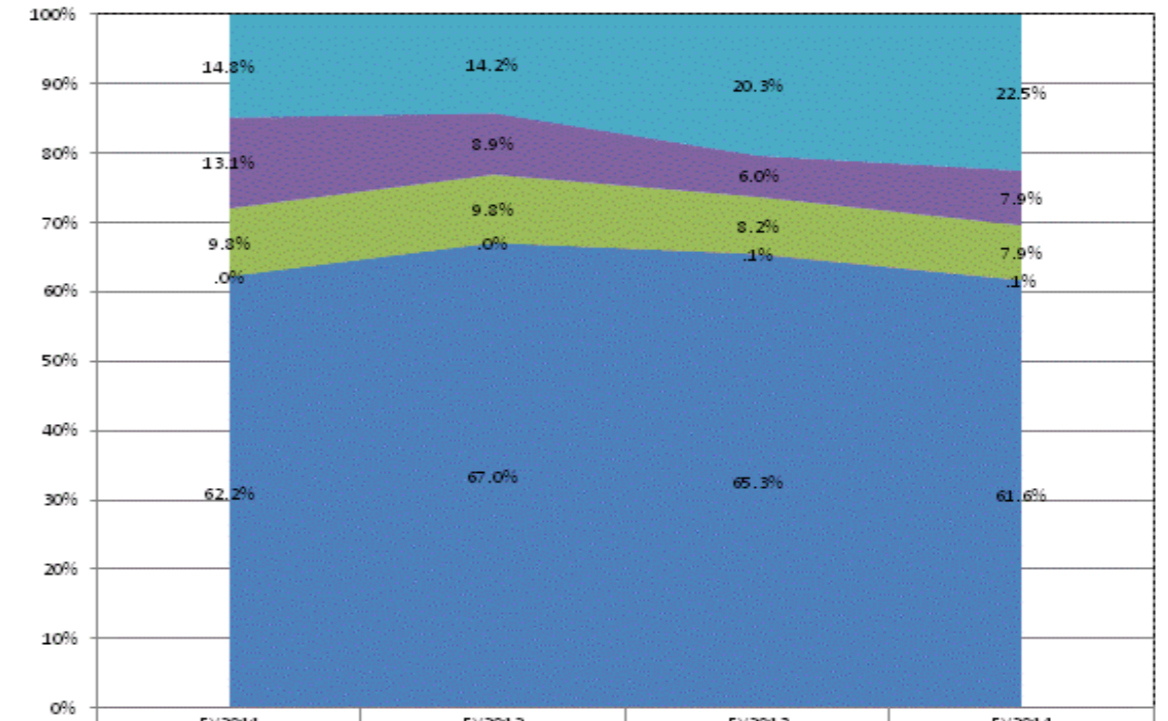
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	73.5%	70.1%	64.2%	58.6%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	14.1%	15.1%	12.6%	16.0%
Other Overhead and Operational	12.6%	12.1%	17.7%	18.6%
Corporation Administration	11.3%	7.8%	5.5%	6.8%
School Administration	8.4%	8.2%	7.1%	6.5%
Other Student Instructional Support	.0%	.0%	.1%	.1%
Student Academic Achievement	53.6%	56.8%	57.0%	52.0%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	14.8%	14.2%	20.3%	22.5%
Corporation Administration	13.1%	8.9%	6.0%	7.9%
School Administration	9.8%	9.8%	8.2%	7.9%
Other Student Instructional Support	.0%	.0%	.1%	.1%
Student Academic Achievement	62.2%	67.0%	65.3%	61.6%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Career Academy at South Bend (9880)**

Career Academy at South Bend (9880)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$2,032,900	40.3%	\$2,056,071	47.9%
Student Instructional Support	\$0		\$0		\$577,579	11.5%	\$722,378	16.8%
Overhead and Operational Nonoperational	\$0		\$0		\$1,149,248	22.8%	\$1,188,630	27.7%
Nonoperational	\$0		\$0		\$1,280,809	25.4%	\$321,373	7.5%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$5,040,536</b>		<b>\$4,288,452</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

FY 2006

FY 2009

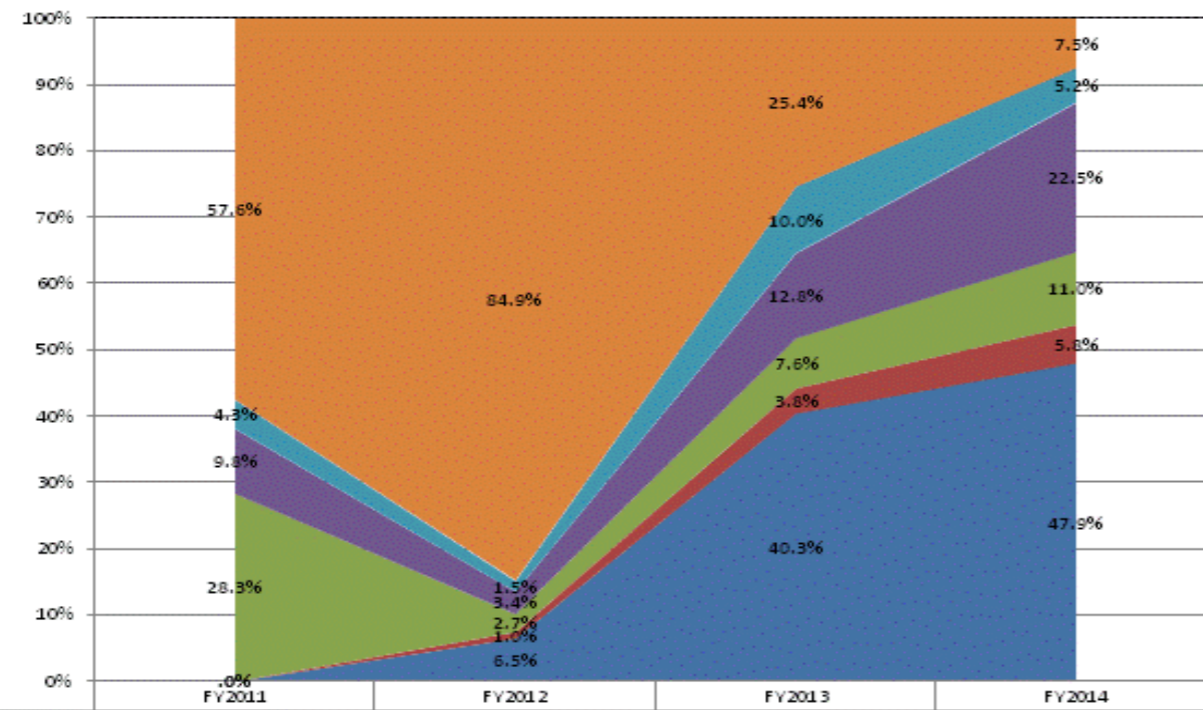
FY 2013

FY 2014

51.8%

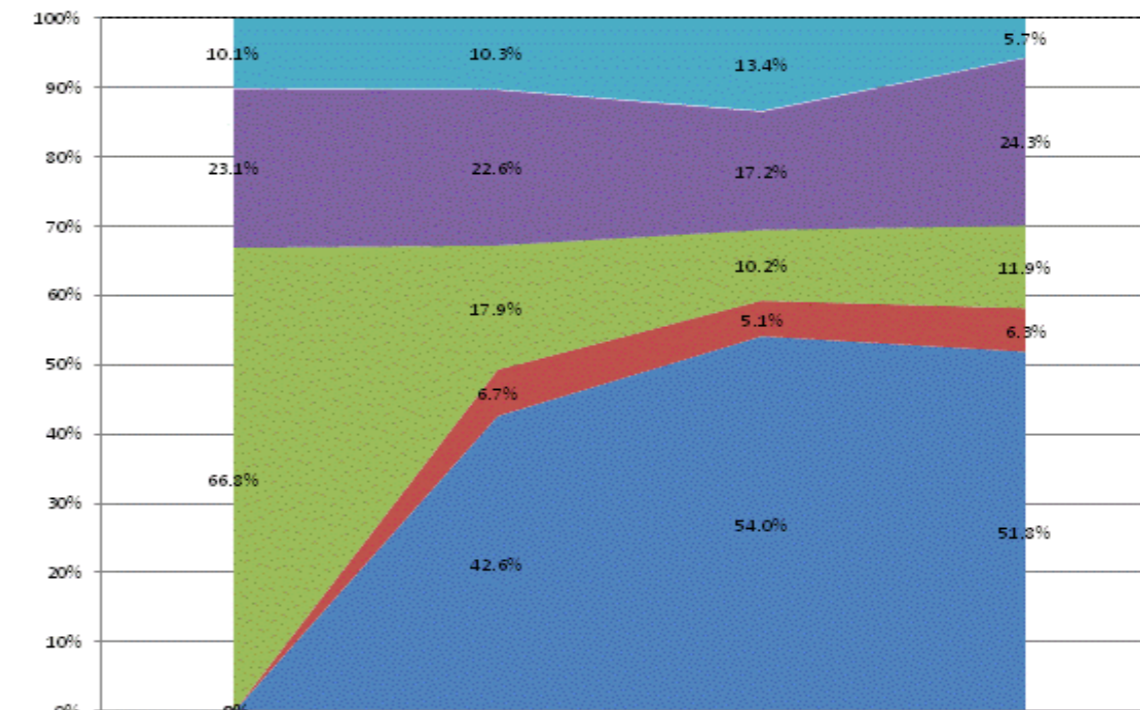
64.8%

**All Expenditures**



Non-Operational	57.6%	84.9%	25.4%	7.5%
Other Overhead and Operational	4.3%	1.5%	10.0%	5.2%
Corporation Administration	9.8%	3.4%	12.8%	22.5%
School Administration	28.3%	2.7%	7.6%	11.0%
Other Student Instructional Support	.0%	1.0%	3.8%	5.8%
Student Academic Achievement	.0%	6.5%	40.3%	47.9%

**Operational Expenditures Only**



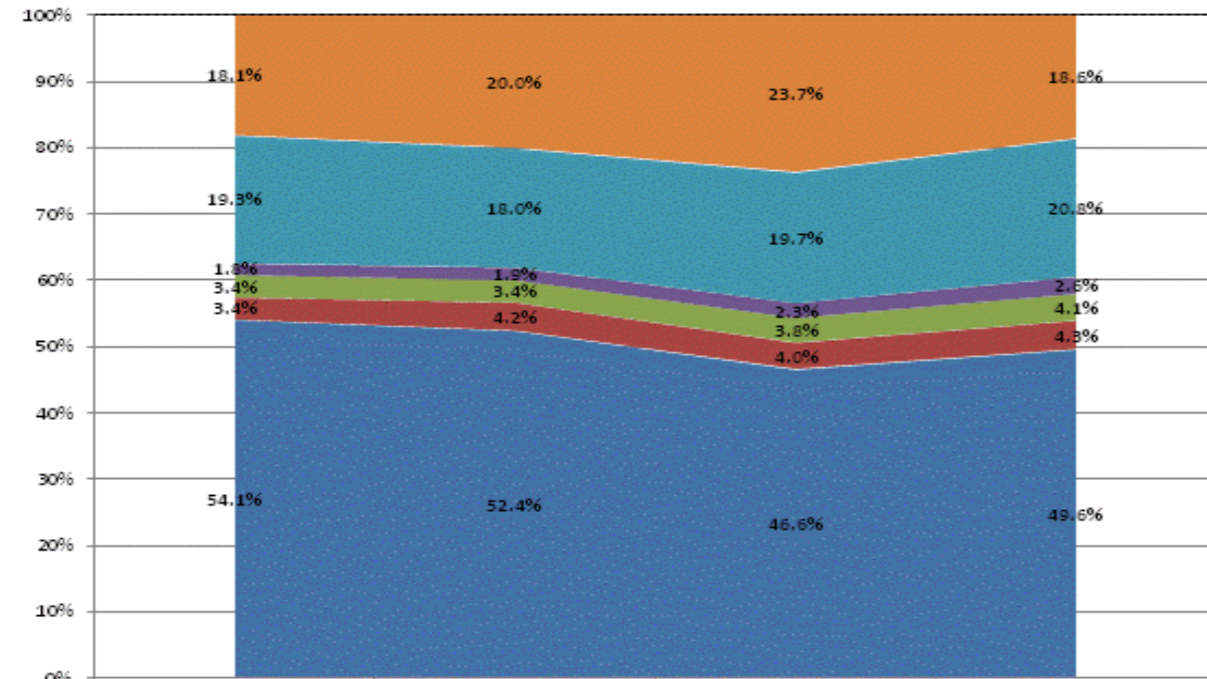
Other Overhead and Operational	10.1%	10.3%	13.4%	5.7%
Corporation Administration	23.1%	22.6%	17.2%	24.3%
School Administration	66.8%	17.9%	10.2%	11.9%
Other Student Instructional Support	.0%	6.7%	5.1%	6.3%
Student Academic Achievement	.0%	42.6%	54.0%	51.8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Carmel Clay Schools (3060)**

Carmel Clay Schools (3060)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$76,519,778	47.6%	\$84,204,233	51.2%	\$79,158,800	46.6%	\$81,110,824	49.6%
Student Instructional Support	\$10,323,045	6.4%	\$12,899,172	7.8%	\$13,095,687	7.7%	\$13,684,522	8.4%
Overhead and Operational	\$29,160,602	18.1%	\$33,243,367	20.2%	\$37,481,720	22.0%	\$38,347,988	23.5%
Nonoperational	\$44,882,891	27.9%	\$34,133,934	20.8%	\$40,283,982	23.7%	\$30,386,974	18.6%
<b>Grand Total</b>	<b>\$160,886,315</b>		<b>\$164,480,706</b>		<b>\$170,020,189</b>		<b>\$163,530,308</b>	

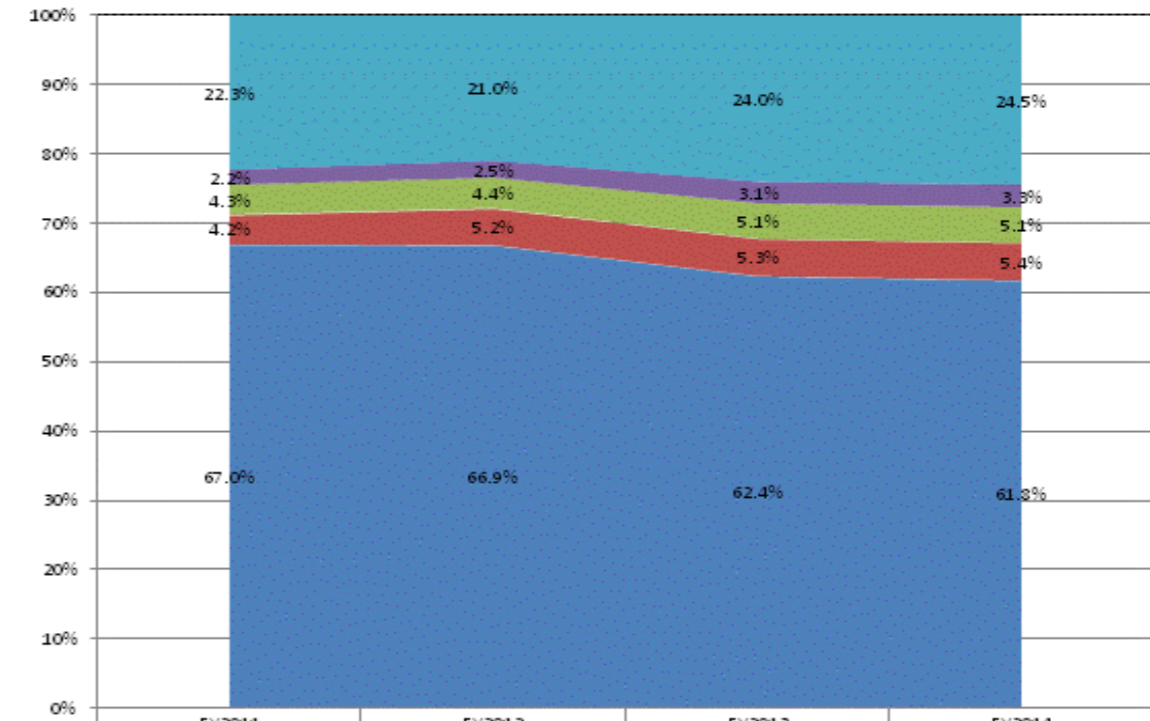
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	54.0%	59.0%	54.3%	58.0%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.1%	20.0%	23.7%	18.6%
Other Overhead and Operational	19.3%	18.0%	19.7%	20.8%
Corporation Administration	1.8%	1.9%	2.3%	2.6%
School Administration	3.4%	3.4%	3.8%	4.1%
Other Student Instructional Support	3.4%	4.2%	4.0%	4.3%
Student Academic Achievement	54.1%	52.4%	46.6%	49.6%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.3%	21.0%	24.0%	24.5%
Corporation Administration	2.2%	2.5%	3.1%	3.3%
School Administration	4.3%	4.4%	5.1%	5.1%
Other Student Instructional Support	4.2%	5.2%	5.3%	5.4%
Student Academic Achievement	67.0%	66.9%	62.4%	61.3%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Carpe Diem - Meridian Campus (9755)**

Carpe Diem - Meridian Campus (9755)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$840,143	55.0%	\$964,734	52.4%
Student Instructional Support	\$0		\$0		\$363,770	23.8%	\$423,096	23.0%
Overhead and Operational	\$0		\$0		\$152,645	10.0%	\$227,931	12.4%
Nonoperational	\$0		\$0		\$171,759	11.2%	\$224,414	12.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,528,317</b>		<b>\$1,840,175</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

FY 2006

FY 2009

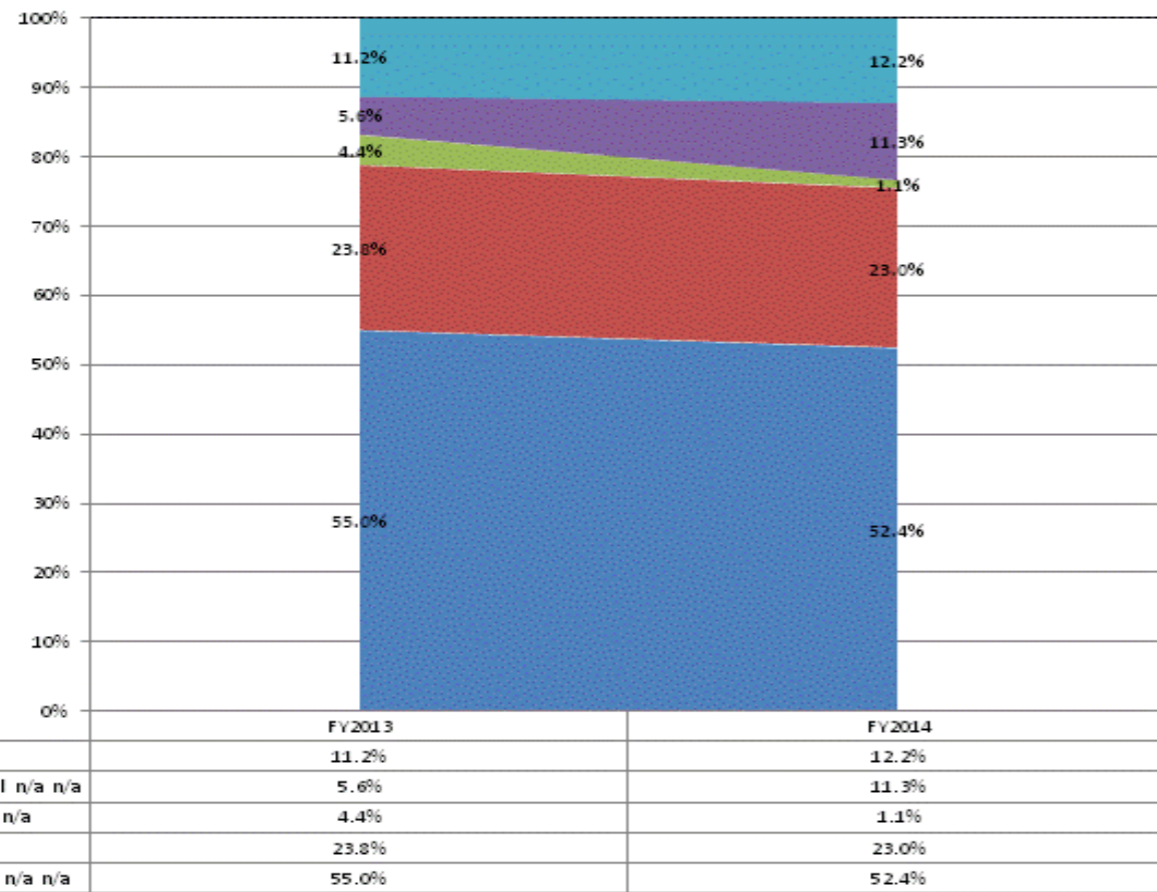
FY 2013

FY 2014

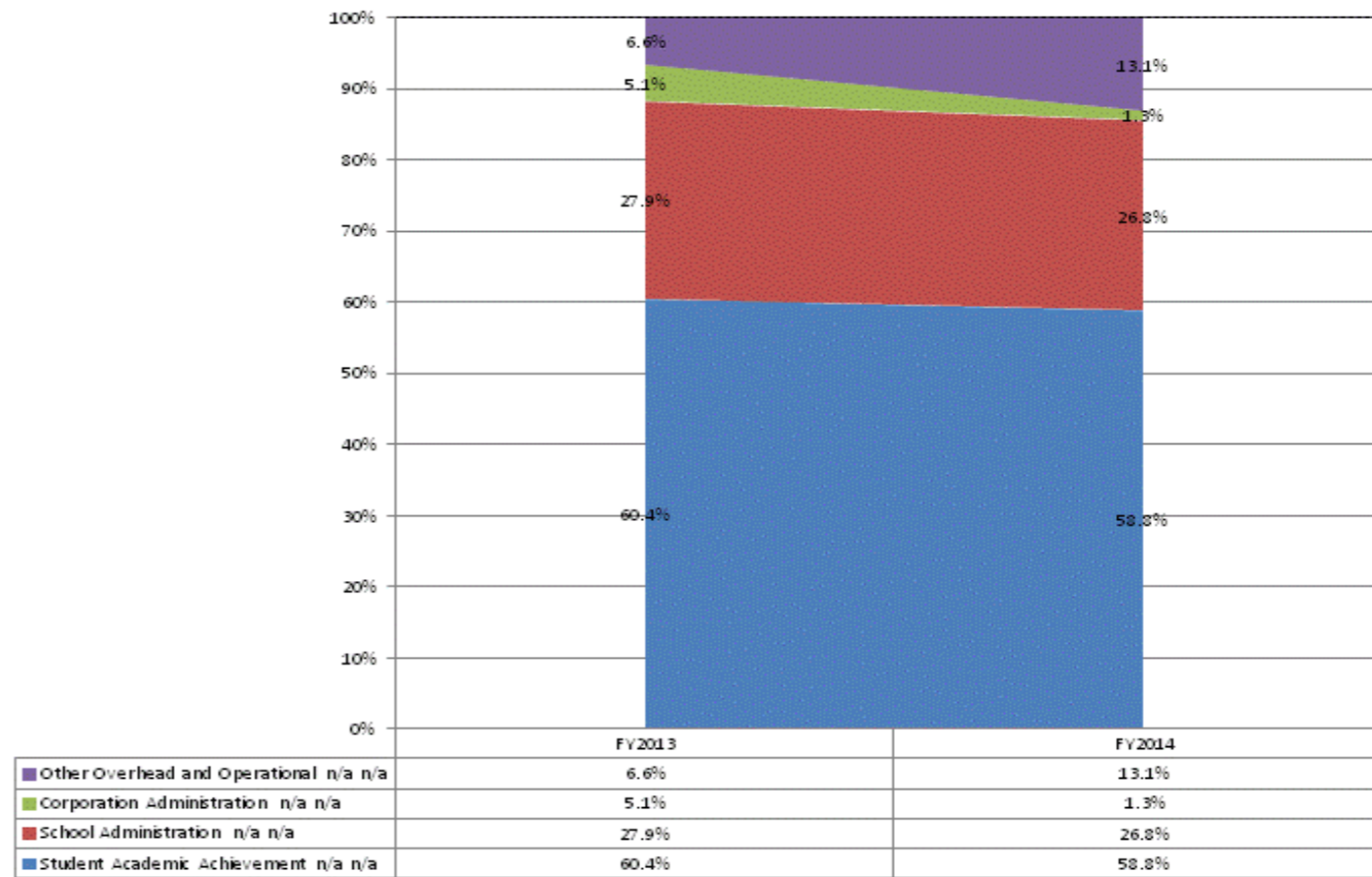
78.8%

75.4%

**All Expenditures**



**Operational Expenditures Only**

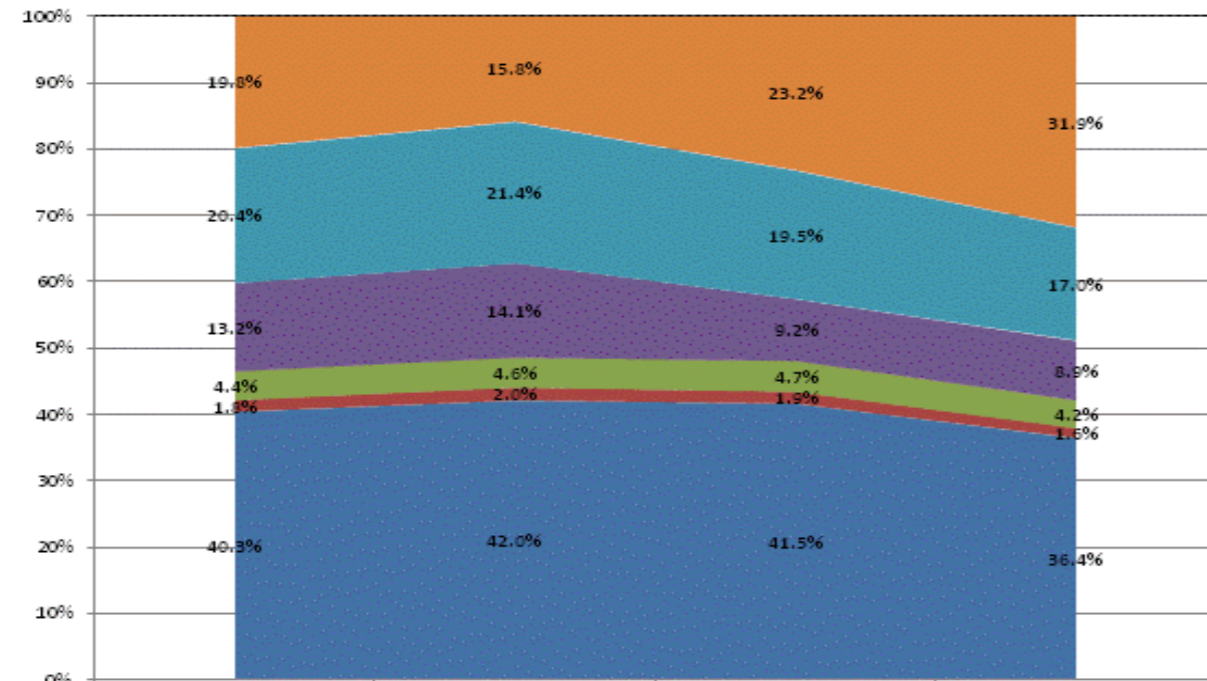


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Carroll Consolidated Sch Corp (750)**

Carroll Consolidated Sch Corp (750)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,872,294	55.5%	\$4,407,650	38.4%	\$4,307,509	41.5%	\$4,711,819	36.4%
Student Instructional Support	\$2,062,150	23.5%	\$616,786	5.4%	\$679,060	6.6%	\$755,846	5.8%
Overhead and Operational	\$1,637,239	18.7%	\$3,273,371	28.5%	\$2,975,356	28.7%	\$3,357,262	25.9%
Nonoperational	\$205,946	2.3%	\$3,174,264	27.7%	\$2,405,186	23.2%	\$4,128,245	31.9%
<b>Grand Total</b>	<b>\$8,777,629</b>		<b>\$11,472,071</b>		<b>\$10,367,110</b>		<b>\$12,953,173</b>	

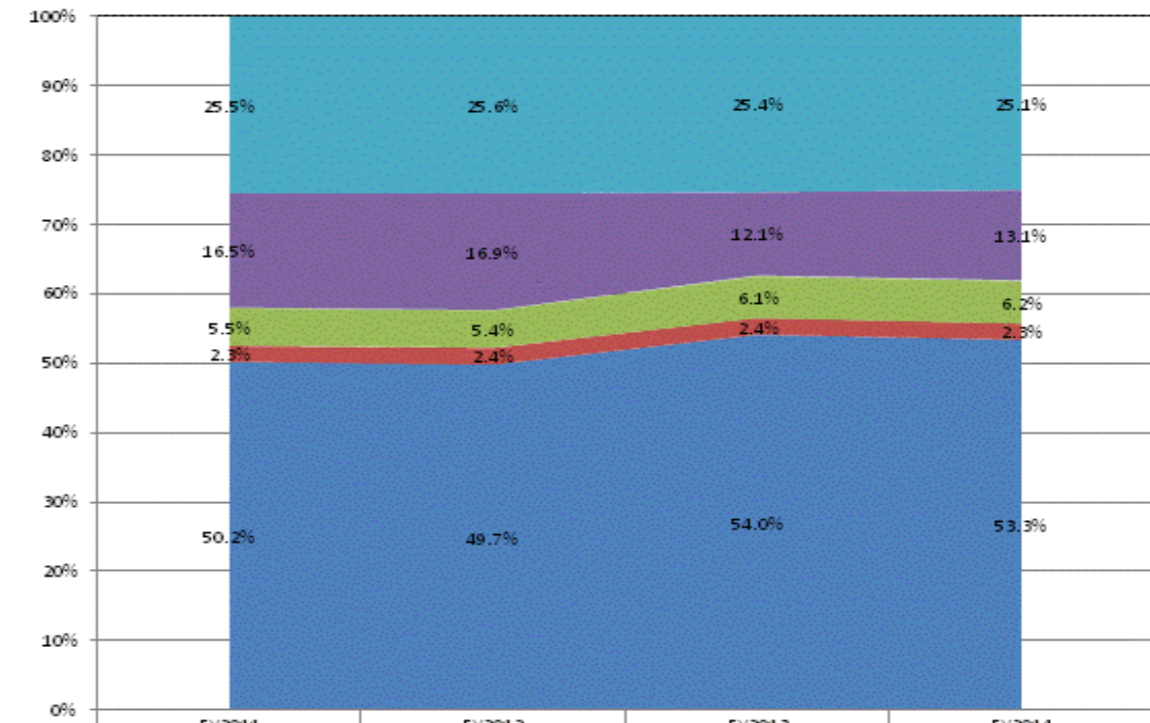
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	79.0%	43.8%	48.1%	42.2%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.8%	15.8%	23.2%	31.9%
Other Overhead and Operational	20.4%	21.4%	19.5%	17.0%
Corporation Administration	13.2%	14.1%	9.2%	8.9%
School Administration	4.4%	4.6%	4.7%	4.2%
Other Student Instructional Support	1.8%	2.0%	1.9%	1.6%
Student Academic Achievement	40.3%	42.0%	41.5%	36.4%

**Operational Expenditures Only**



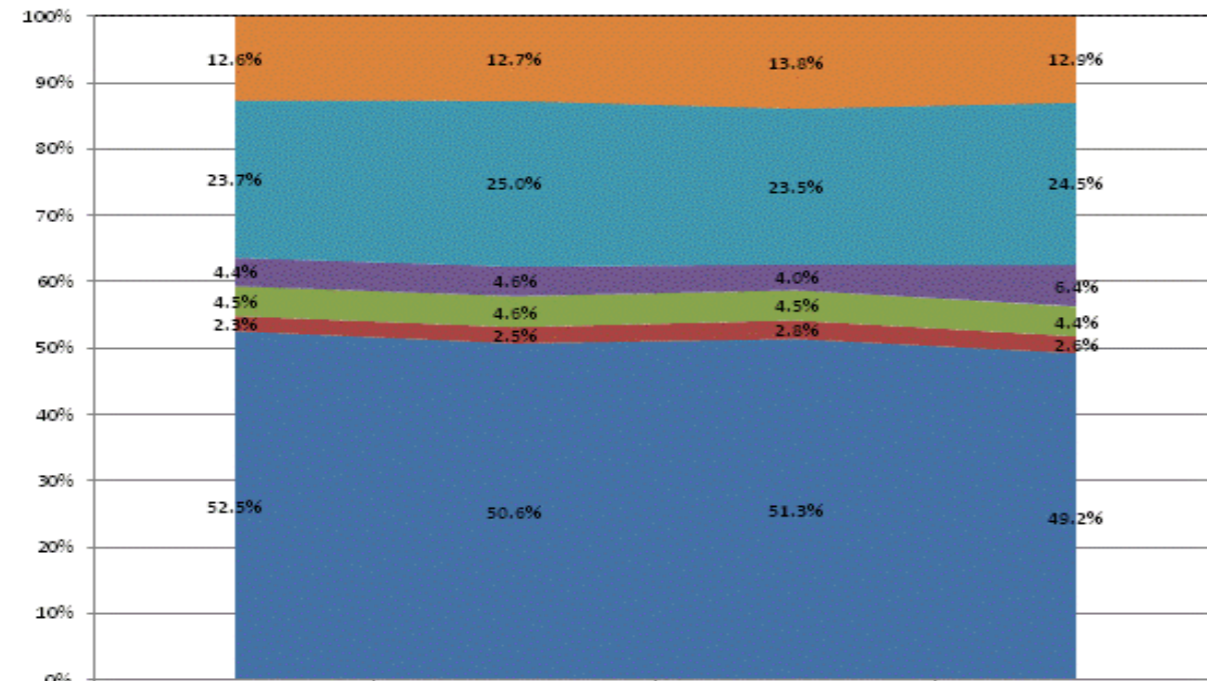
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.5%	25.6%	25.4%	25.1%
Corporation Administration	16.5%	16.9%	12.1%	13.1%
School Administration	5.5%	5.4%	6.1%	6.2%
Other Student Instructional Support	2.3%	2.4%	2.4%	2.3%
Student Academic Achievement	50.2%	49.7%	54.0%	53.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Caston School Corporation (2650)**

Caston School Corporation (2650)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$3,447,101	50.5%	\$3,708,688	50.8%	\$3,827,470	51.3%	\$3,463,961	49.2%
Student Instructional Support	\$454,312	6.7%	\$587,228	8.0%	\$550,158	7.4%	\$493,470	7.0%
Overhead and Operational	\$1,770,643	25.9%	\$2,160,015	29.6%	\$2,052,322	27.5%	\$2,178,362	30.9%
Nonoperational	\$1,153,613	16.9%	\$843,950	11.6%	\$1,032,808	13.8%	\$910,020	12.9%
<b>Grand Total</b>	<b>\$6,825,668</b>		<b>\$7,299,882</b>		<b>\$7,462,757</b>		<b>\$7,045,812</b>	

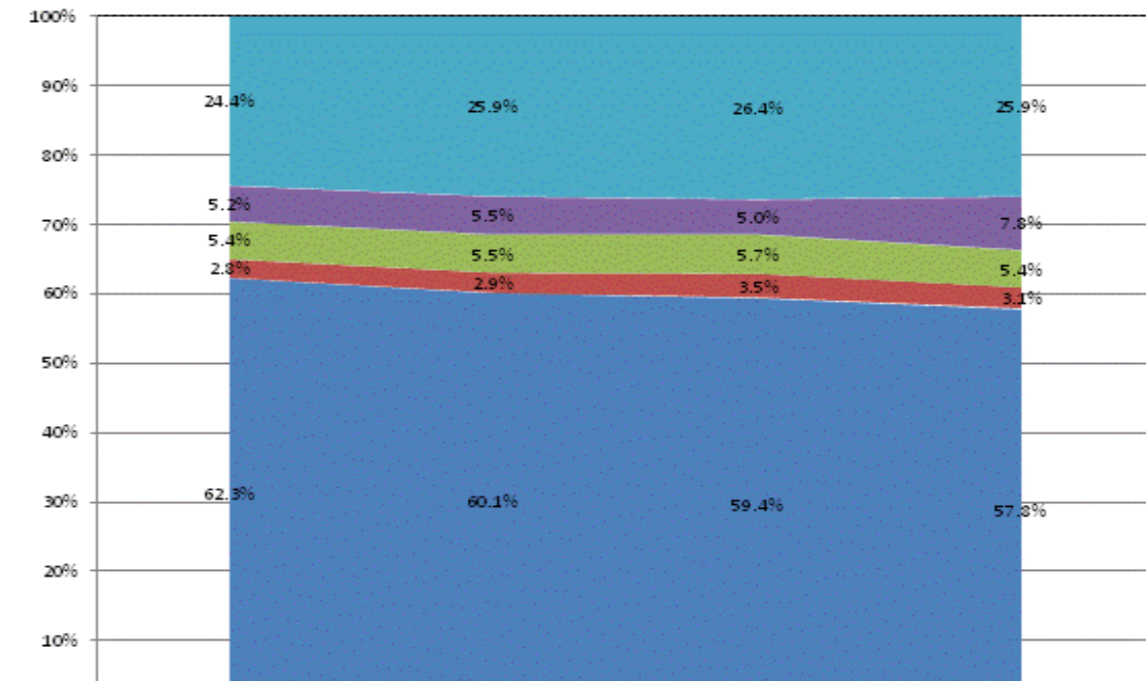
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.2%	58.8%	58.7%	56.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	12.6%	12.7%	13.8%	12.9%
Other Overhead and Operational	23.7%	25.0%	23.5%	24.5%
Corporation Administration	4.4%	4.6%	4.0%	6.4%
School Administration	4.5%	4.6%	4.5%	4.4%
Other Student Instructional Support	2.3%	2.5%	2.8%	2.6%
Student Academic Achievement	52.5%	50.6%	51.3%	49.2%

**Operational Expenditures Only**



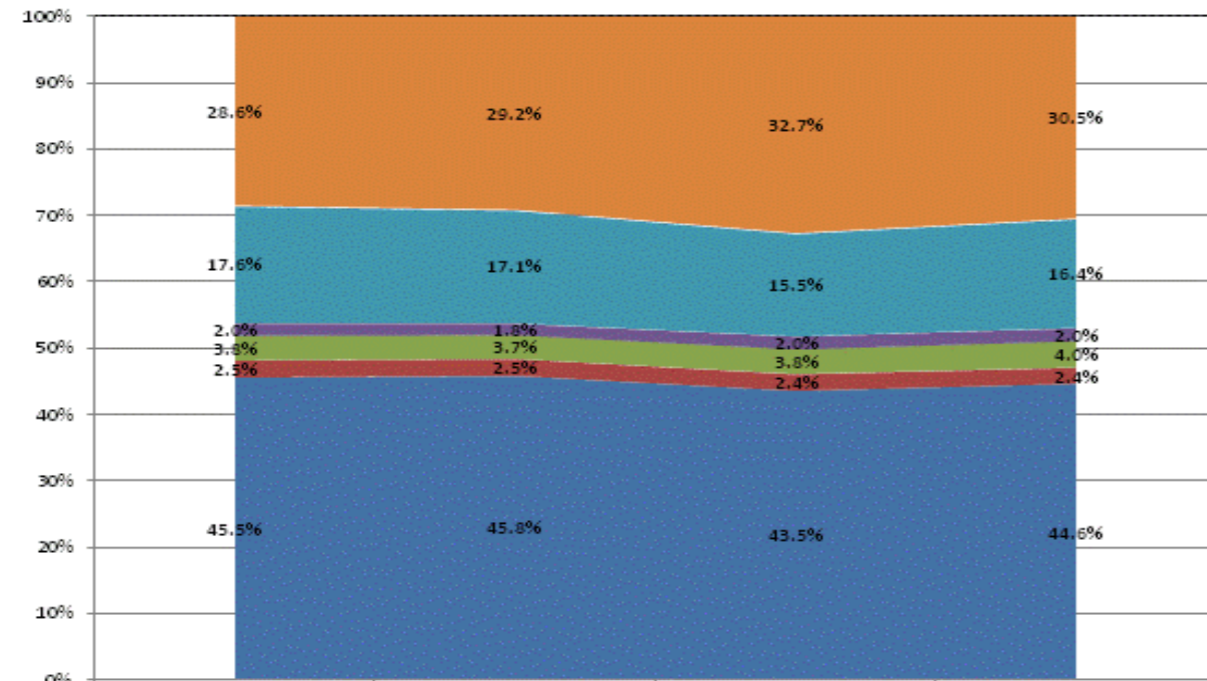
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.4%	25.9%	26.4%	25.9%
Corporation Administration	5.2%	5.5%	5.0%	7.8%
School Administration	5.4%	5.5%	5.7%	5.4%
Other Student Instructional Support	2.8%	2.9%	3.5%	3.1%
Student Academic Achievement	62.3%	60.1%	59.4%	57.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Center Grove Com Sch Corp (4205)**

Center Grove Com Sch Corp (4205)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$33,385,617	50.5%	\$34,730,817	48.0%	\$34,698,297	43.5%	\$36,300,133	44.6%
Student Instructional Support	\$3,919,851	5.9%	\$4,907,884	6.8%	\$4,943,888	6.2%	\$5,215,481	6.4%
Overhead and Operational	\$12,537,589	19.0%	\$14,801,617	20.5%	\$13,961,816	17.5%	\$15,008,669	18.4%
Nonoperational	\$16,256,411	24.6%	\$17,871,884	24.7%	\$26,088,520	32.7%	\$24,826,928	30.5%
<b>Grand Total</b>	<b>\$66,099,468</b>		<b>\$72,312,202</b>		<b>\$79,692,521</b>		<b>\$81,351,210</b>	

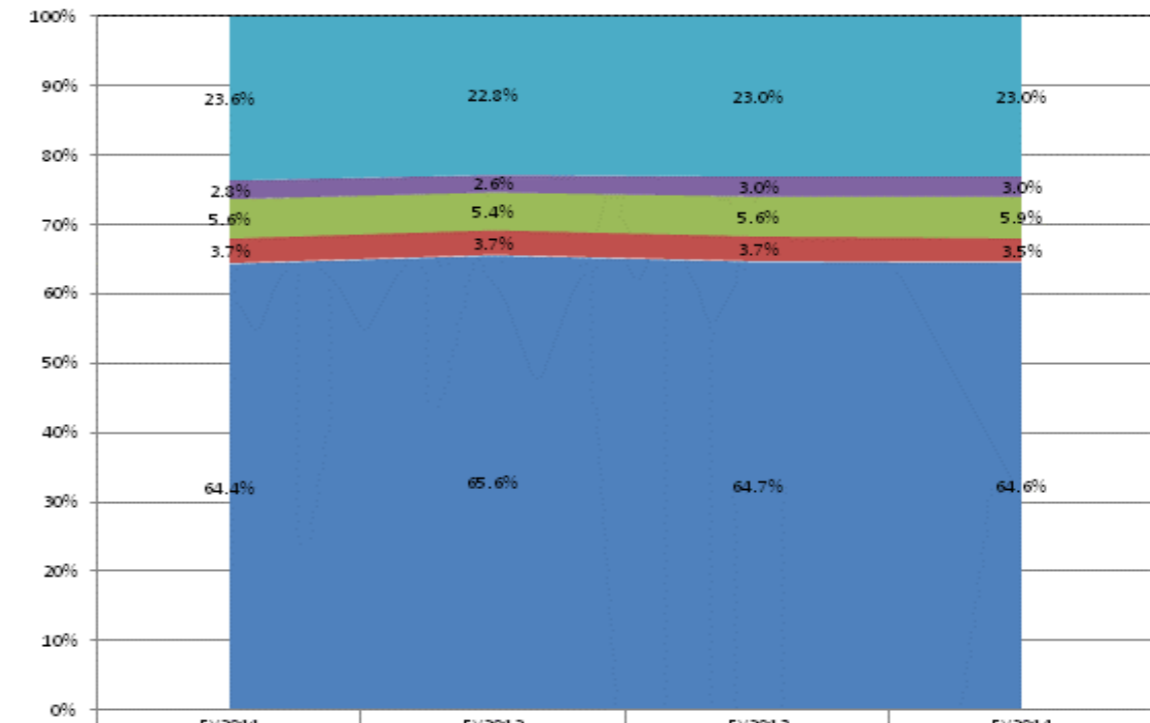
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.4%	54.8%	49.7%	51.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	28.6%	29.2%	32.7%	30.5%
Other Overhead and Operational	17.6%	17.1%	15.5%	16.4%
Corporation Administration	2.0%	1.8%	2.0%	2.0%
School Administration	3.8%	3.7%	3.8%	4.0%
Other Student Instructional Support	2.5%	2.5%	2.4%	2.4%
Student Academic Achievement	45.5%	45.8%	43.5%	44.6%

**Operational Expenditures Only**



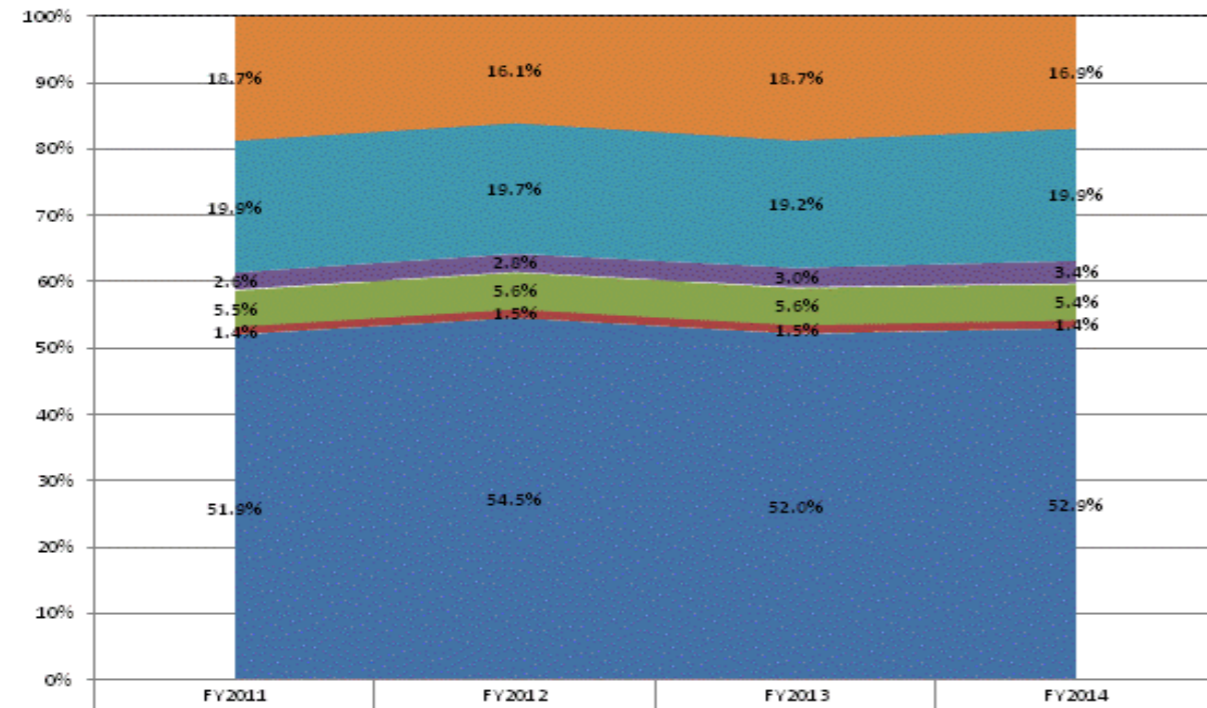
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.6%	22.8%	23.0%	23.0%
Corporation Administration	2.8%	2.6%	3.0%	3.0%
School Administration	5.6%	5.4%	5.6%	5.9%
Other Student Instructional Support	3.7%	3.7%	3.7%	3.5%
Student Academic Achievement	64.4%	65.6%	64.7%	64.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Centerville-Abington Com Schs (8360)**

Centerville-Abington Com Schs (8360)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$8,294,836	51.0%	\$8,143,440	53.7%	\$8,353,289	52.0%	\$8,786,502	52.9%
Student Instructional Support	\$790,260	4.9%	\$969,682	6.4%	\$1,137,541	7.1%	\$1,138,516	6.9%
Overhead and Operational	\$3,978,525	24.5%	\$3,488,636	23.0%	\$3,561,799	22.2%	\$3,881,358	23.4%
Nonoperational	\$3,203,427	19.7%	\$2,557,808	16.9%	\$2,996,897	18.7%	\$2,807,406	16.9%
<b>Grand Total</b>	<b>\$16,267,048</b>		<b>\$15,159,566</b>		<b>\$16,049,525</b>		<b>\$16,613,782</b>	

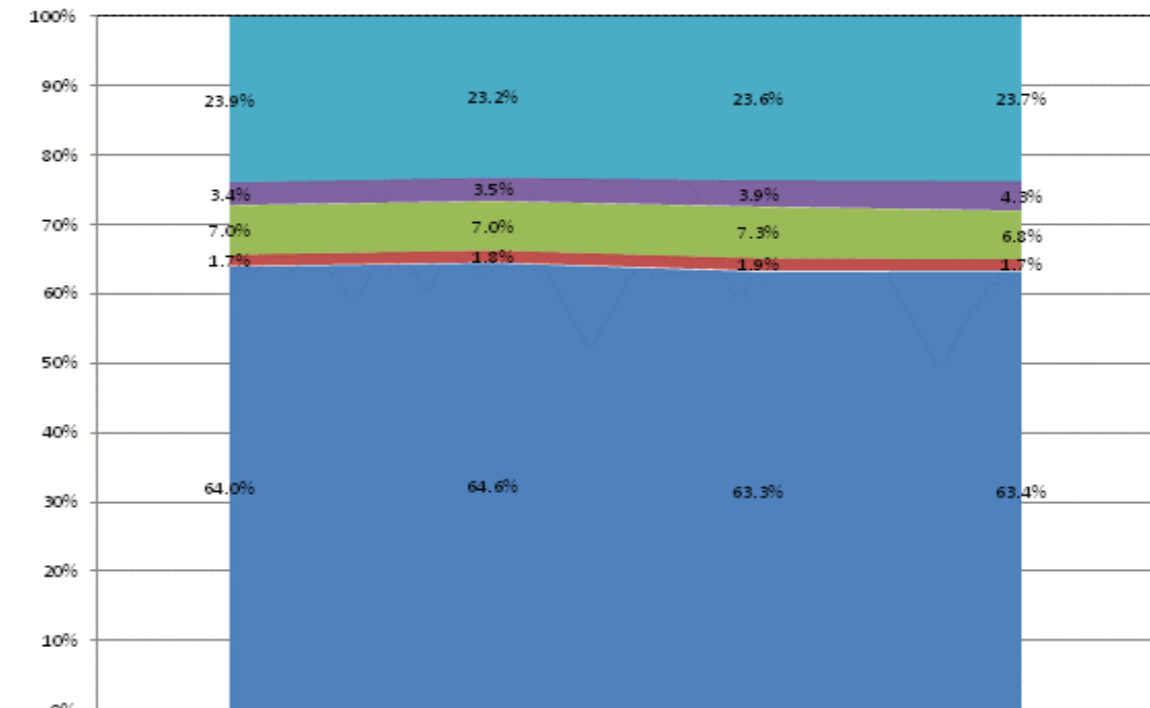
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	55.8%	60.1%	59.1%	59.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.7%	16.1%	18.7%	16.9%
Other Overhead and Operational	19.9%	19.7%	19.2%	19.9%
Corporation Administration	2.6%	2.8%	3.0%	3.4%
School Administration	5.5%	5.6%	5.6%	5.4%
Other Student Instructional Support	1.4%	1.5%	1.5%	1.4%
Student Academic Achievement	51.9%	54.5%	52.0%	52.9%

**Operational Expenditures Only**



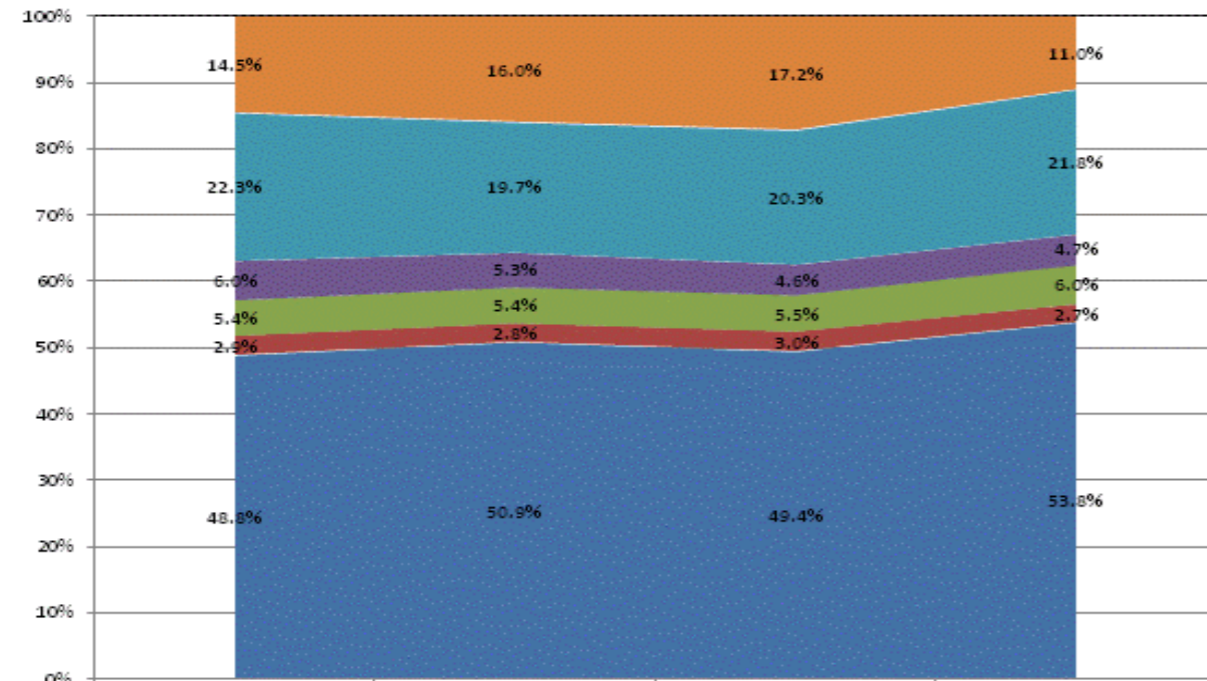
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.9%	23.2%	23.6%	23.7%
Corporation Administration	3.4%	3.5%	3.9%	4.3%
School Administration	7.0%	7.0%	7.3%	6.8%
Other Student Instructional Support	1.7%	1.8%	1.9%	1.7%
Student Academic Achievement	64.0%	64.6%	63.3%	63.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Central Noble Com School Corp (6055)**

Central Noble Com School Corp (6055)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,835,221	53.4%	\$6,727,655	51.2%	\$6,528,884	49.4%	\$6,773,156	53.8%
Student Instructional Support	\$1,149,509	9.0%	\$977,114	7.4%	\$1,122,213	8.5%	\$1,095,158	8.7%
Overhead and Operational	\$2,974,459	23.2%	\$3,334,668	25.4%	\$3,287,257	24.9%	\$3,333,192	26.5%
Nonoperational	\$1,850,947	14.4%	\$2,089,074	15.9%	\$2,269,000	17.2%	\$1,386,087	11.0%
<b>Grand Total</b>	<b>\$12,810,135</b>		<b>\$13,128,511</b>		<b>\$13,207,355</b>		<b>\$12,587,593</b>	

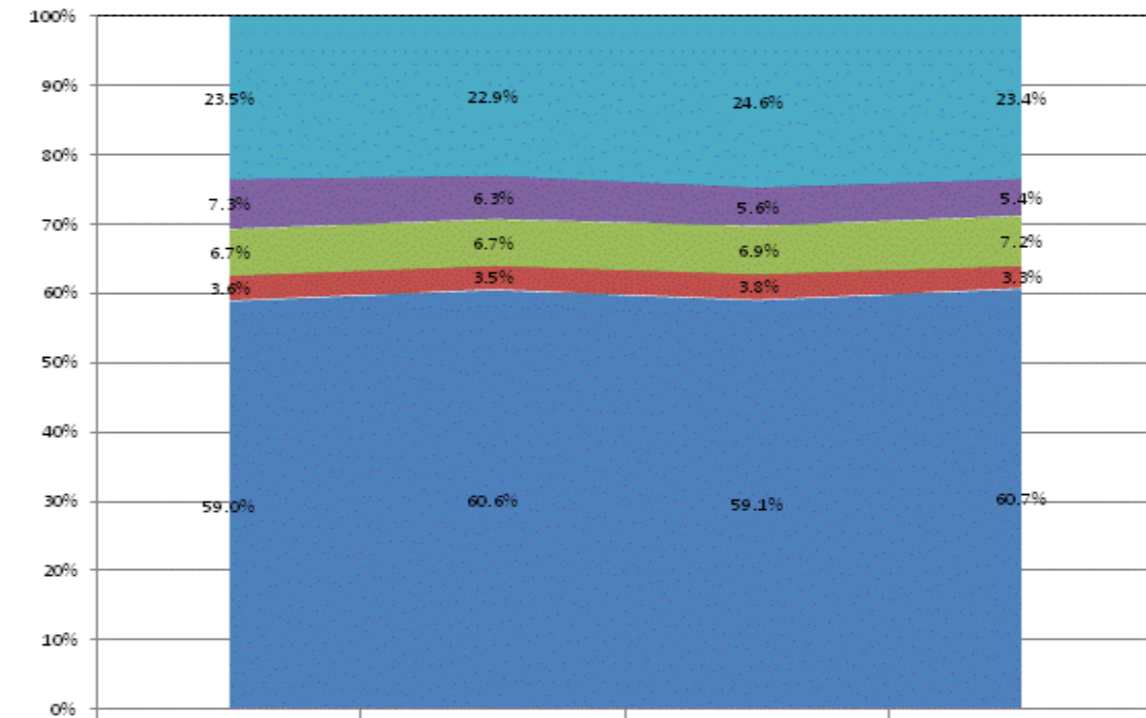
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.3%	58.7%	57.9%	62.5%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	14.5%	16.0%	17.2%	11.0%
Other Overhead and Operational	22.3%	19.7%	20.3%	21.8%
Corporation Administration	6.0%	5.3%	4.6%	4.7%
School Administration	5.4%	5.4%	5.5%	6.0%
Other Student Instructional Support	2.9%	2.8%	3.0%	2.7%
Student Academic Achievement	48.8%	50.9%	49.4%	53.8%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.5%	22.9%	24.6%	23.4%
Corporation Administration	7.3%	6.3%	5.6%	5.4%
School Administration	6.7%	6.7%	6.9%	7.2%
Other Student Instructional Support	3.6%	3.5%	3.8%	3.3%
Student Academic Achievement	59.0%	60.6%	59.1%	60.7%

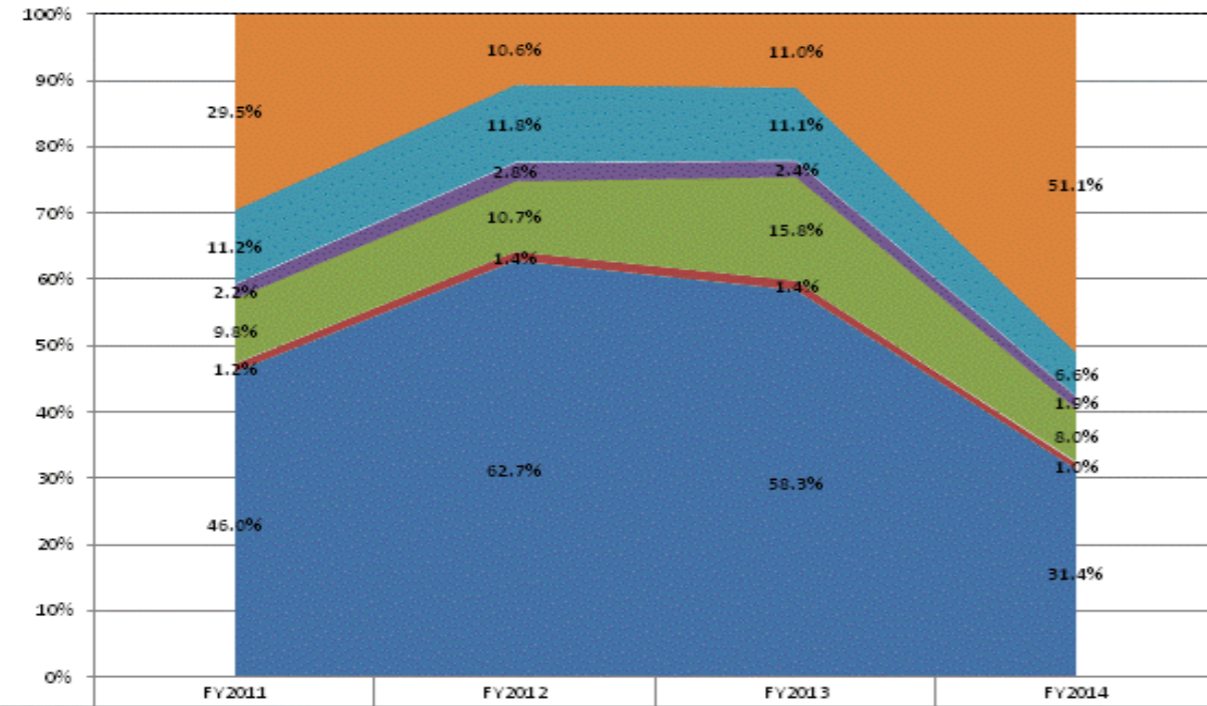


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Challenge Foundation Academy (9645)**

Challenge Foundation Academy (9645)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$27,423	14.2%	\$1,561,344	51.1%	\$2,944,694	58.3%	\$2,769,744	31.4%
Student Instructional Support	\$88,673	45.8%	\$374,719	12.3%	\$868,296	17.2%	\$790,590	9.0%
Overhead and Operational	\$37,185	19.2%	\$651,062	21.3%	\$681,981	13.5%	\$753,191	8.5%
Nonoperational	\$40,119	20.7%	\$469,061	15.3%	\$557,000	11.0%	\$4,503,877	51.1%
<b>Grand Total</b>	<b>\$193,400</b>		<b>\$3,056,186</b>		<b>\$5,051,970</b>		<b>\$8,817,401</b>	

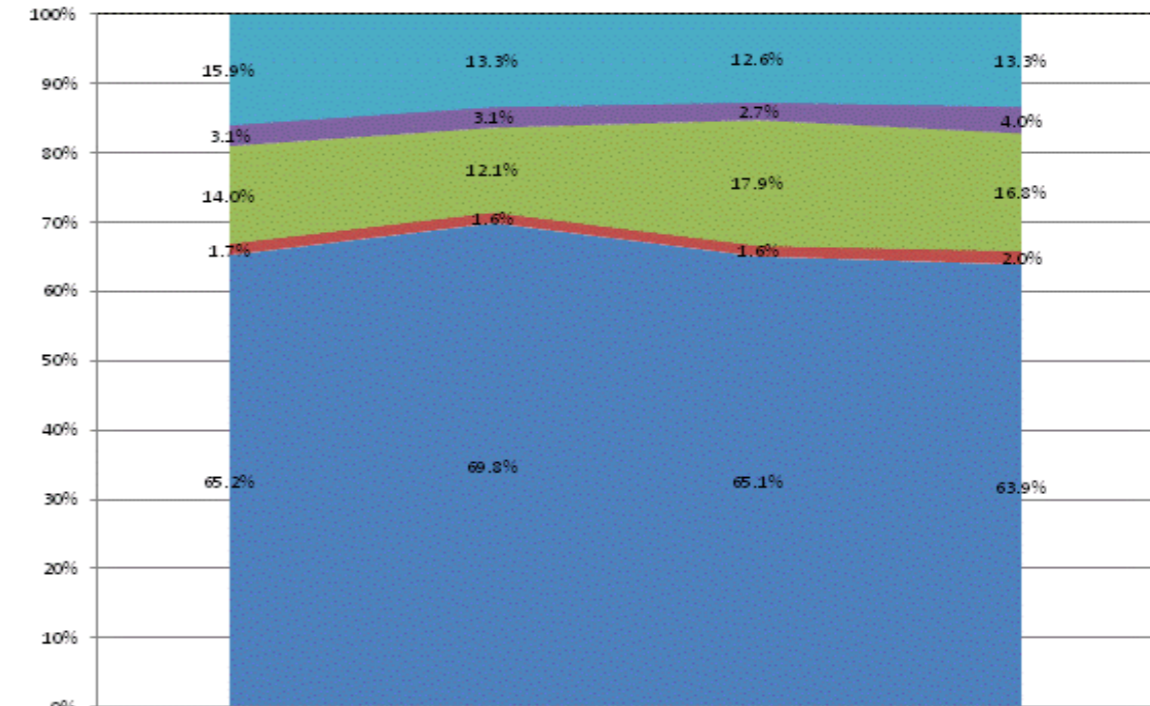
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.0%	63.3%	75.5%	40.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	29.5%	10.6%	11.0%	51.1%
Other Overhead and Operational	11.2%	11.8%	11.1%	6.6%
Corporation Administration	2.2%	2.8%	2.4%	1.9%
School Administration	9.8%	10.7%	15.8%	8.0%
Other Student Instructional Support	1.2%	1.4%	1.4%	1.0%
Student Academic Achievement	46.0%	62.7%	58.3%	31.4%

**Operational Expenditures Only**



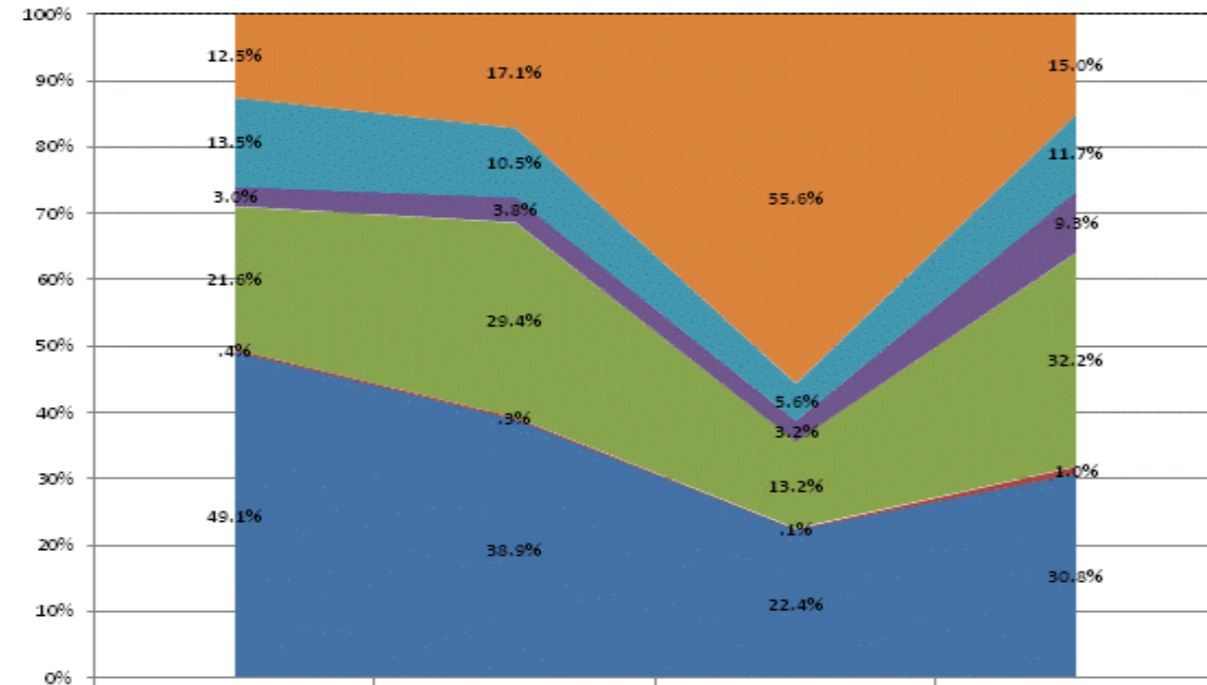
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	15.9%	13.3%	12.6%	13.3%
Corporation Administration	3.1%	3.1%	2.7%	4.0%
School Administration	14.0%	12.1%	17.9%	16.8%
Other Student Instructional Support	1.7%	1.6%	1.6%	2.0%
Student Academic Achievement	65.2%	69.8%	65.1%	63.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Charles A Tindley Accelerated Schl (9445)**

Charles A Tindley Accelerated Schl (9445)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$999,713	42.7%	\$1,755,097	44.4%	\$2,377,730	22.4%	\$1,620,967	30.8%
Student Instructional Support	\$480,200	20.5%	\$530,270	13.4%	\$1,409,822	13.3%	\$1,747,218	33.2%
Overhead and Operational	\$442,872	18.9%	\$600,277	15.2%	\$930,187	8.8%	\$1,102,357	21.0%
Nonoperational	\$417,981	17.9%	\$1,064,554	26.9%	\$5,898,556	55.6%	\$789,449	15.0%
<b>Grand Total</b>	<b>\$2,340,765</b>		<b>\$3,950,197</b>		<b>\$10,616,295</b>		<b>\$5,259,991</b>	

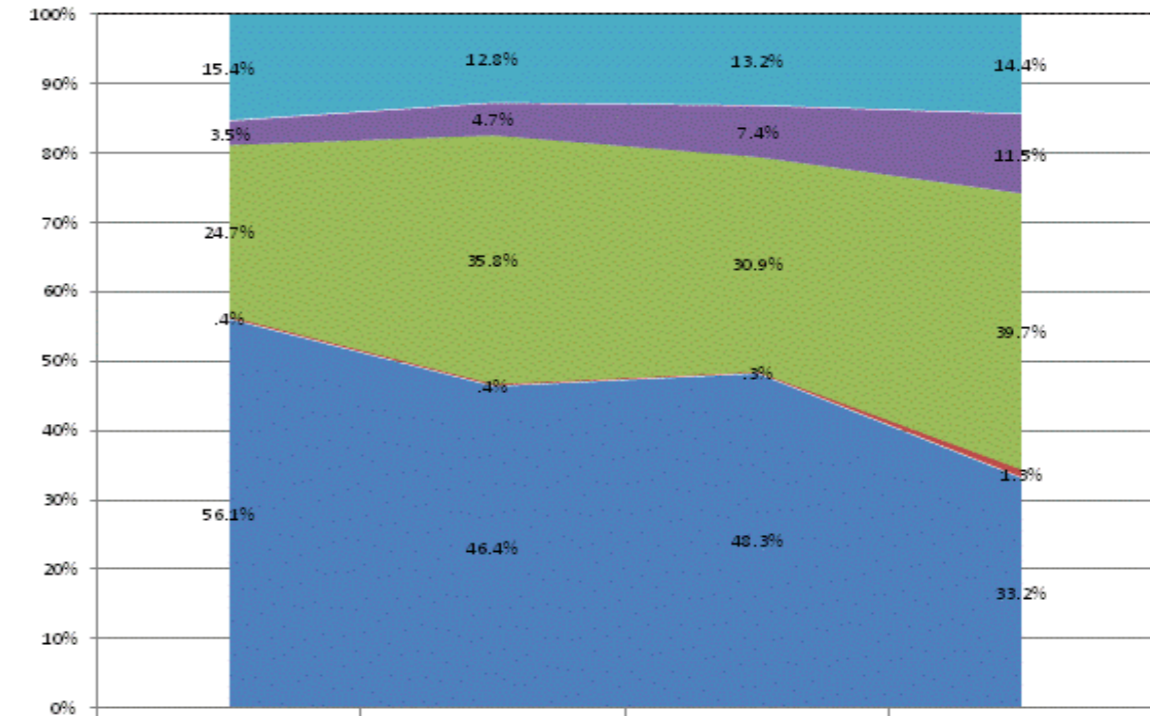
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.2%	57.9%	35.7%	64.0%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	12.5%	17.1%	55.6%	15.0%
Other Overhead and Operational	13.5%	10.5%	5.6%	11.7%
Corporation Administration	3.0%	3.8%	3.2%	9.3%
School Administration	21.6%	29.4%	13.2%	32.2%
Other Student Instructional Support	.4%	.3%	.1%	1.0%
Student Academic Achievement	49.1%	38.9%	22.4%	30.8%

**Operational Expenditures Only**



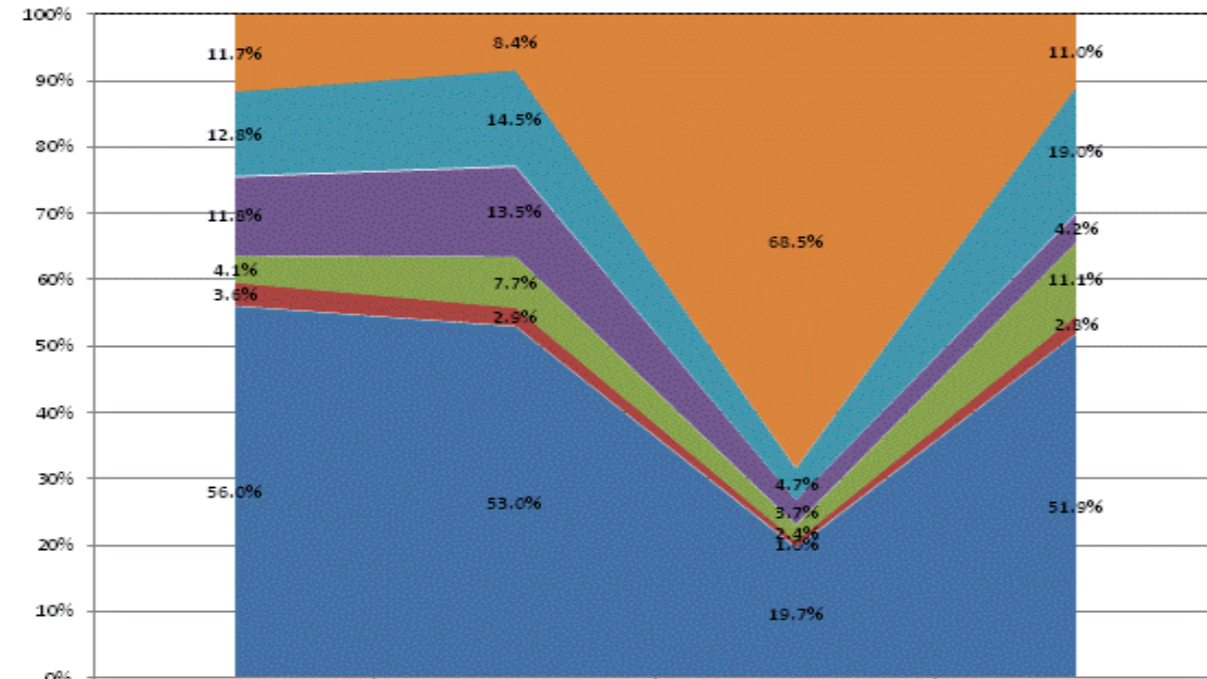
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	15.4%	12.8%	13.2%	14.4%
Corporation Administration	3.5%	4.7%	7.4%	11.5%
School Administration	24.7%	35.8%	30.9%	39.7%
Other Student Instructional Support	.4%	.4%	.3%	1.3%
Student Academic Achievement	56.1%	46.4%	48.3%	33.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Charter School of the Dunes (9310)**

Charter School of the Dunes (9310)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$1,853,987	43.2%	\$1,583,250	38.7%	\$2,739,556	19.7%	\$2,724,586	51.9%
Student Instructional Support	\$388,919	9.1%	\$491,163	12.0%	\$479,711	3.4%	\$731,190	13.9%
Overhead and Operational	\$1,208,038	28.1%	\$1,050,489	25.7%	\$1,172,839	8.4%	\$1,221,189	23.2%
Nonoperational	\$842,390	19.6%	\$965,974	23.6%	\$9,541,103	68.5%	\$577,222	11.0%
<b>Grand Total</b>	<b>\$4,293,335</b>		<b>\$4,090,876</b>		<b>\$13,933,209</b>		<b>\$5,254,187</b>	

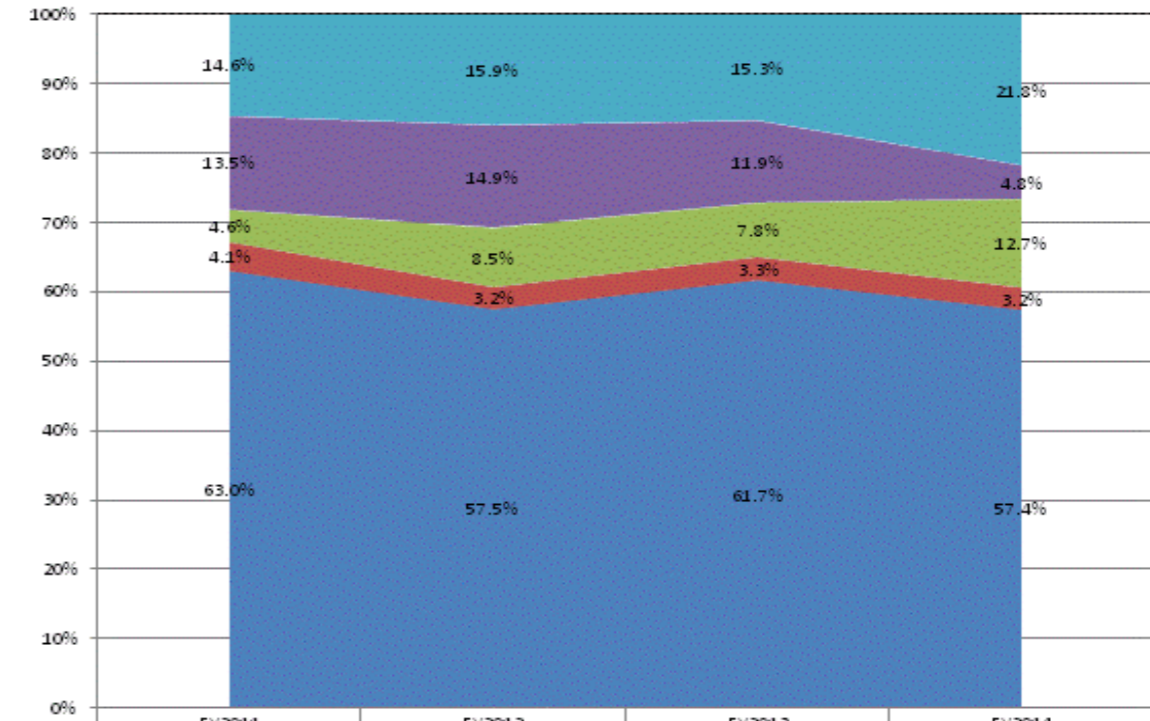
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	52.2%	50.7%	23.1%	65.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	11.7%	8.4%	68.5%	11.0%
Other Overhead and Operational	12.8%	14.5%	4.7%	19.0%
Corporation Administration	11.8%	13.5%	3.7%	4.2%
School Administration	4.1%	7.7%	2.4%	11.1%
Other Student Instructional Support	3.6%	2.9%	1.0%	2.8%
Student Academic Achievement	56.0%	53.0%	19.7%	51.9%

**Operational Expenditures Only**



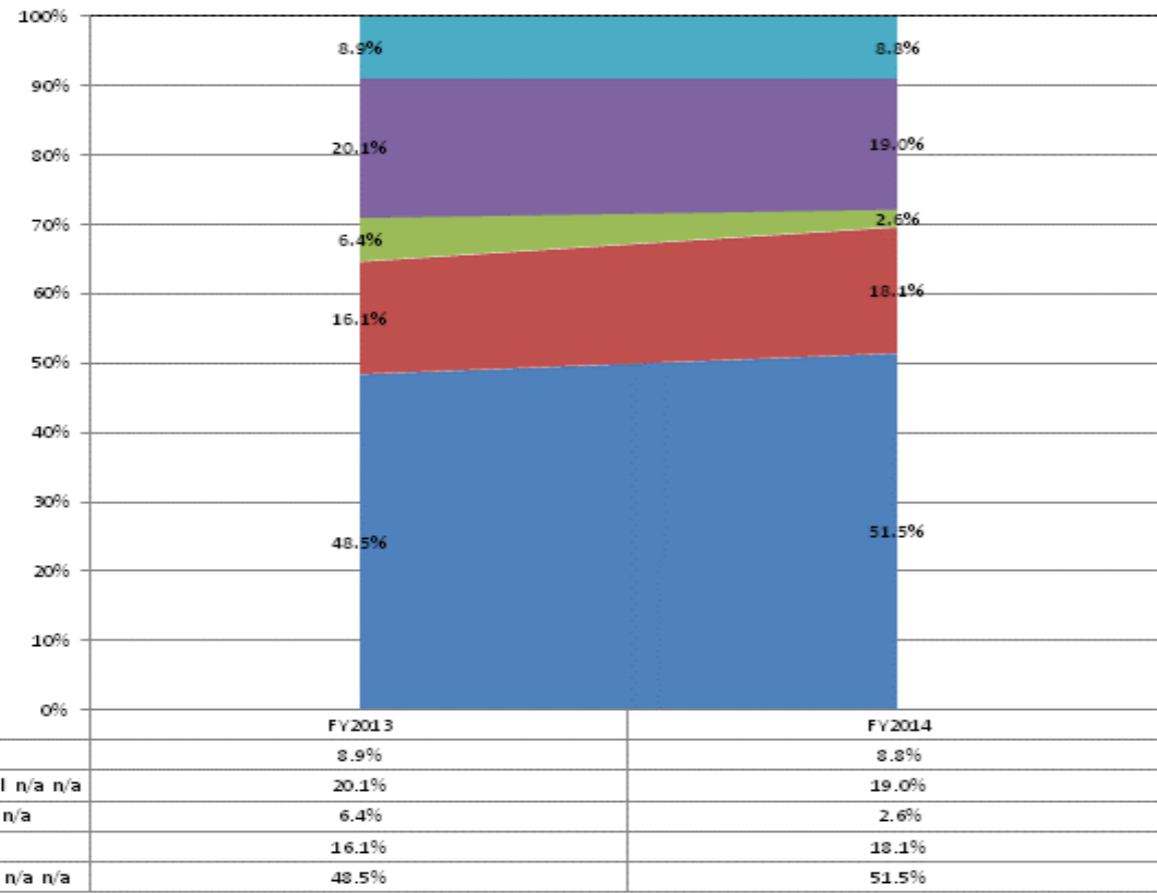
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	14.6%	15.9%	15.3%	21.8%
Corporation Administration	13.5%	14.9%	11.9%	4.8%
School Administration	4.6%	8.5%	7.8%	12.7%
Other Student Instructional Support	4.1%	3.2%	3.3%	3.2%
Student Academic Achievement	63.0%	57.5%	61.7%	57.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Charter School USA Donnan (8825)**

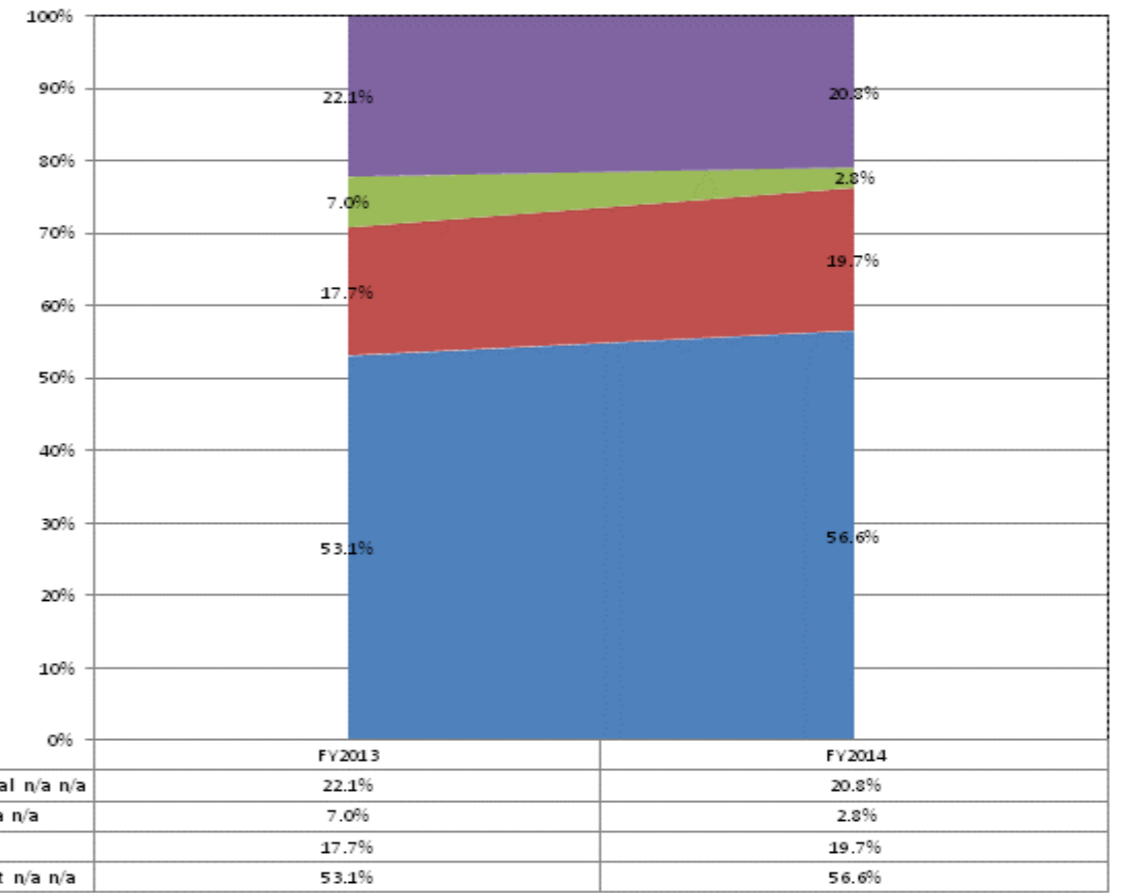
Charter School USA Donnan (8825)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$2,709,719	48.5%	\$2,680,572	51.5%
Student Instructional Support	\$0		\$0		\$902,344	16.1%	\$941,730	18.1%
Overhead and Operational	\$0		\$0		\$1,476,447	26.4%	\$1,120,176	21.5%
Nonoperational	\$0		\$0		\$499,082	8.9%	\$460,452	8.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$5,587,591</b>		<b>\$5,202,929</b>	

Student Instructional Expenditures (Academic Achievement plus Support)				
	FY 2006	FY 2009	FY 2013	FY 2014
			64.6%	69.6%

**All Expenditures**



**Operational Expenditures Only**

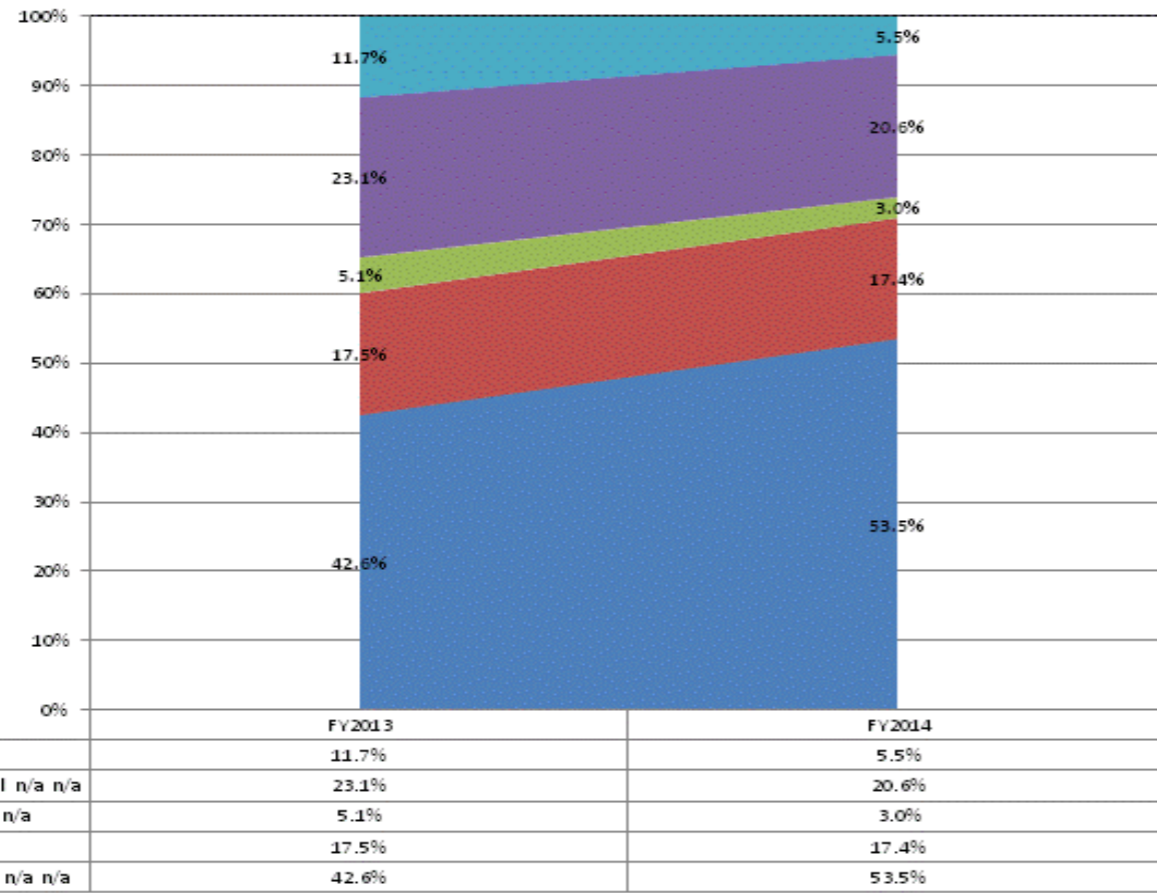


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Charter School USA Howe (8810)**

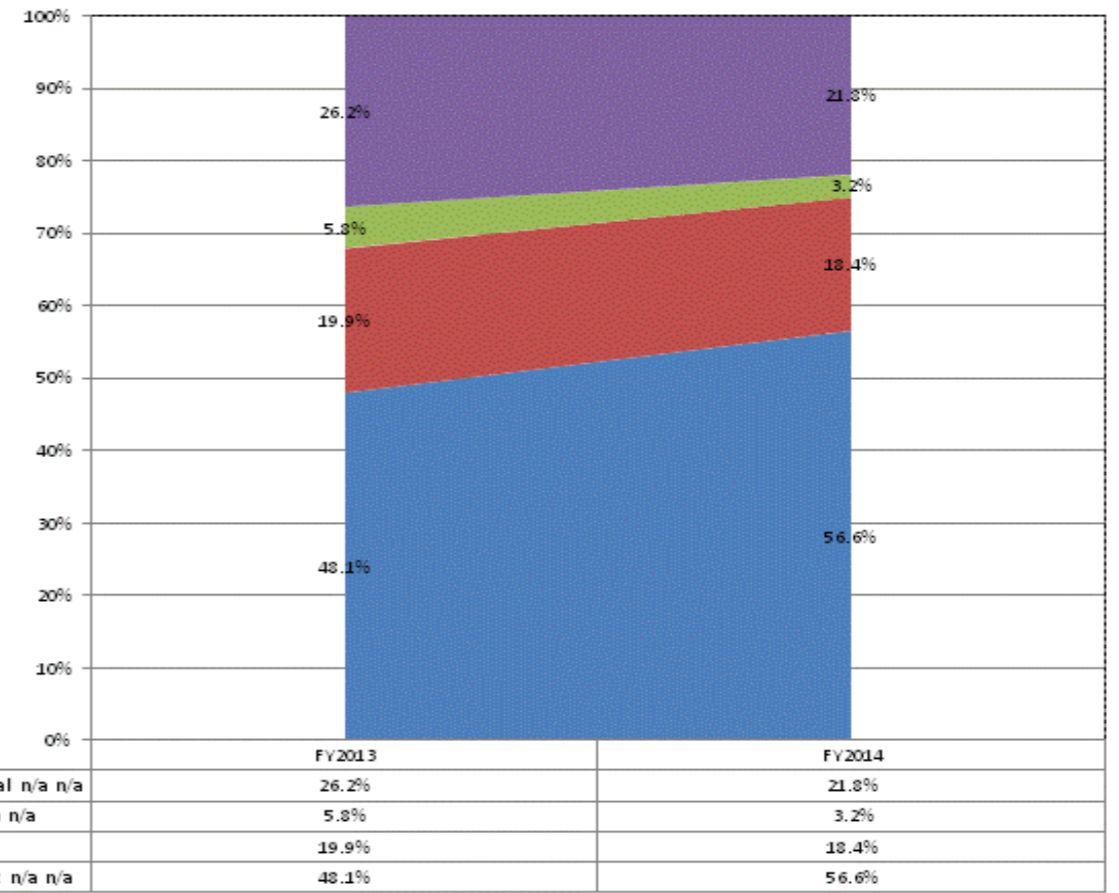
Charter School USA Howe (8810)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$3,053,977	42.6%	\$4,539,846	53.5%
Student Instructional Support	\$0		\$0		\$1,258,492	17.5%	\$1,475,819	17.4%
Overhead and Operational	\$0		\$0		\$2,024,909	28.2%	\$1,999,424	23.6%
Nonoperational	\$0		\$0		\$837,465	11.7%	\$466,572	5.5%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$7,174,842</b>		<b>\$8,481,661</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			60.1%	70.9%

**All Expenditures**



**Operational Expenditures Only**



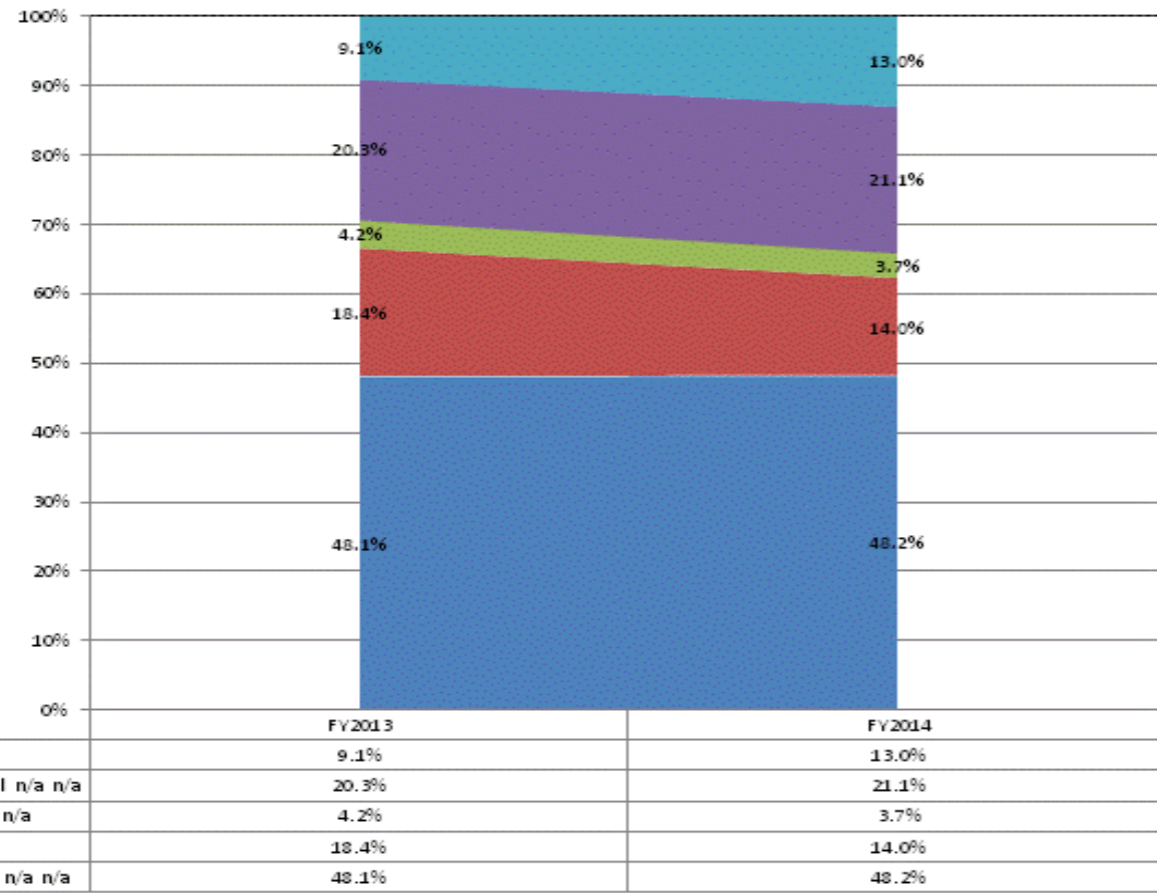
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Charter School USA Manual (8815)**

Charter School USA Manual (8815)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$2,547,455	48.1%	\$4,106,224	48.2%
Student Instructional Support	\$0		\$0		\$975,298	18.4%	\$1,189,766	14.0%
Overhead and Operational	\$0		\$0		\$1,293,571	24.4%	\$2,110,330	24.8%
Nonoperational	\$0		\$0		\$480,856	9.1%	\$1,108,312	13.0%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$5,297,179</b>		<b>\$8,514,632</b>	

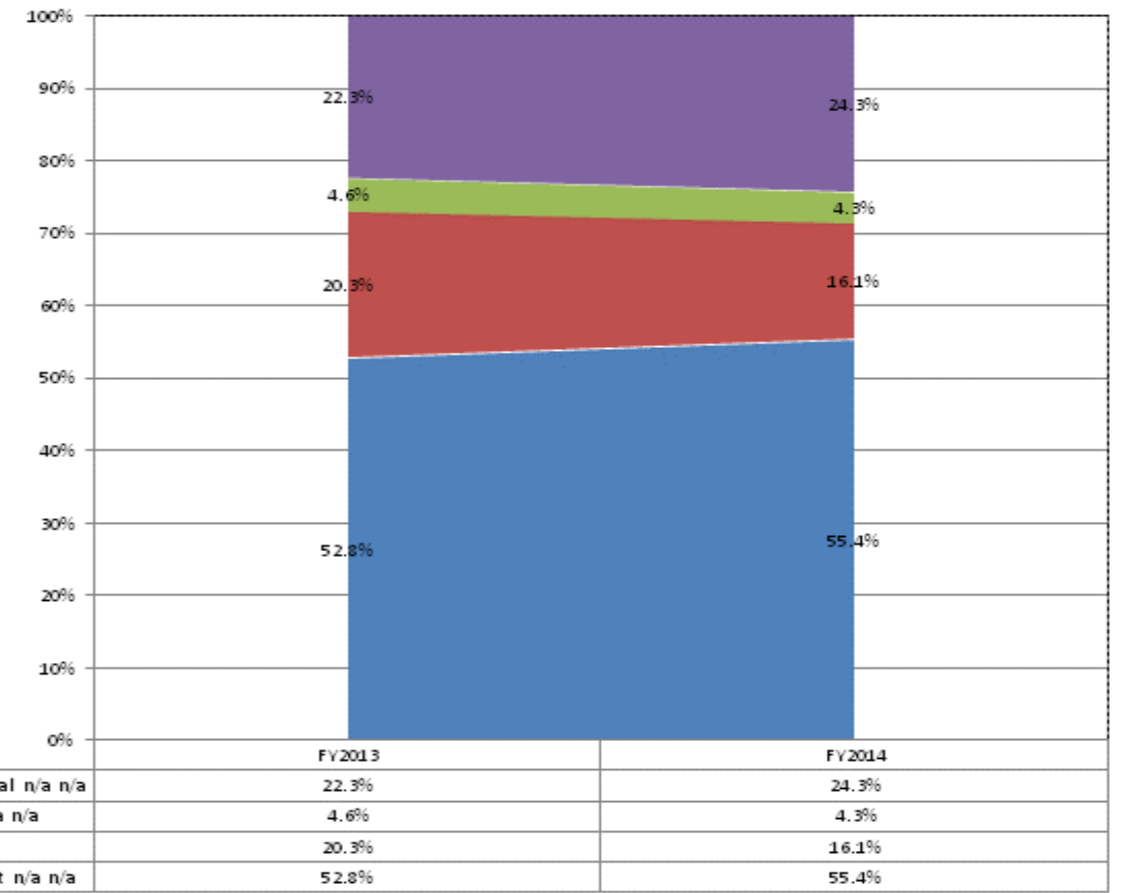
**Student Instructional Expenditures (Academic Achievement plus Support)**

FY 2006	FY 2009	FY 2013	FY 2014
		66.5%	62.2%

**All Expenditures**



**Operational Expenditures Only**

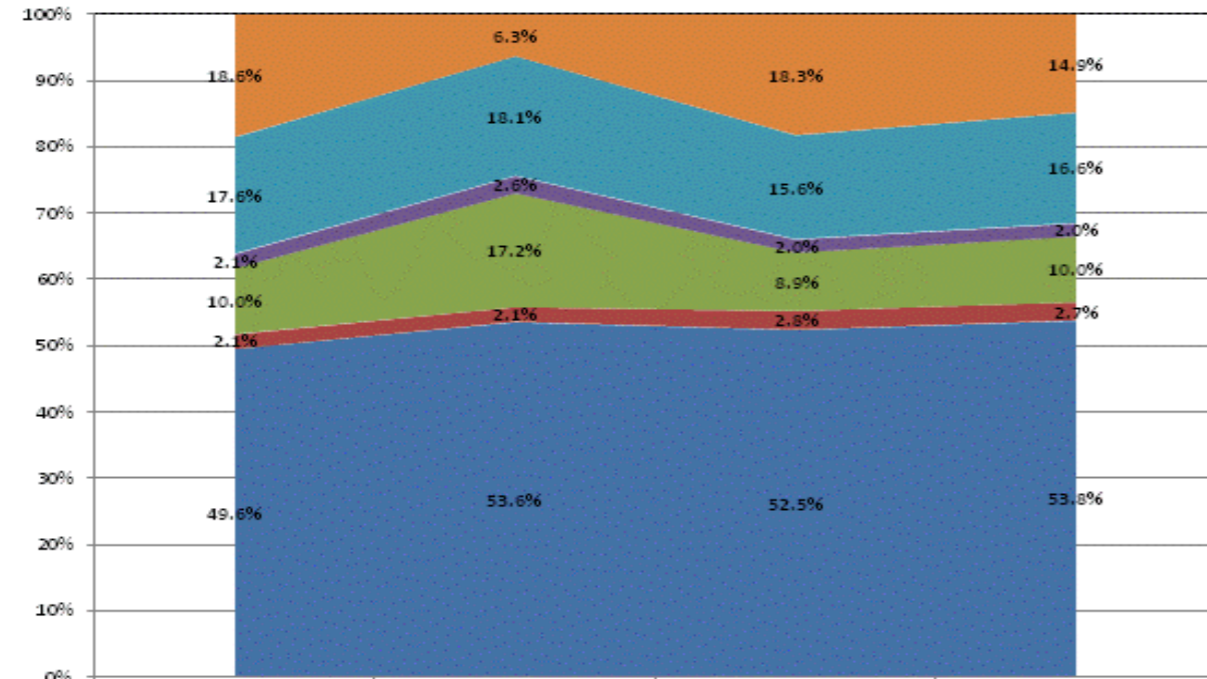


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Christel House Academy South (9380)**

Christel House Academy South (9380)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$2,203,060	47.0%	\$2,423,302	48.1%	\$3,736,302	52.5%	\$3,646,710	53.8%
Student Instructional Support	\$388,908	8.3%	\$546,076	10.8%	\$828,523	11.6%	\$858,244	12.7%
Overhead and Operational	\$1,131,526	24.1%	\$929,410	18.5%	\$1,253,548	17.6%	\$1,259,465	18.6%
Nonoperational	\$963,491	20.6%	\$1,135,441	22.6%	\$1,305,101	18.3%	\$1,008,443	14.9%
<b>Grand Total</b>	<b>\$4,686,984</b>		<b>\$5,034,229</b>		<b>\$7,123,474</b>		<b>\$6,772,862</b>	

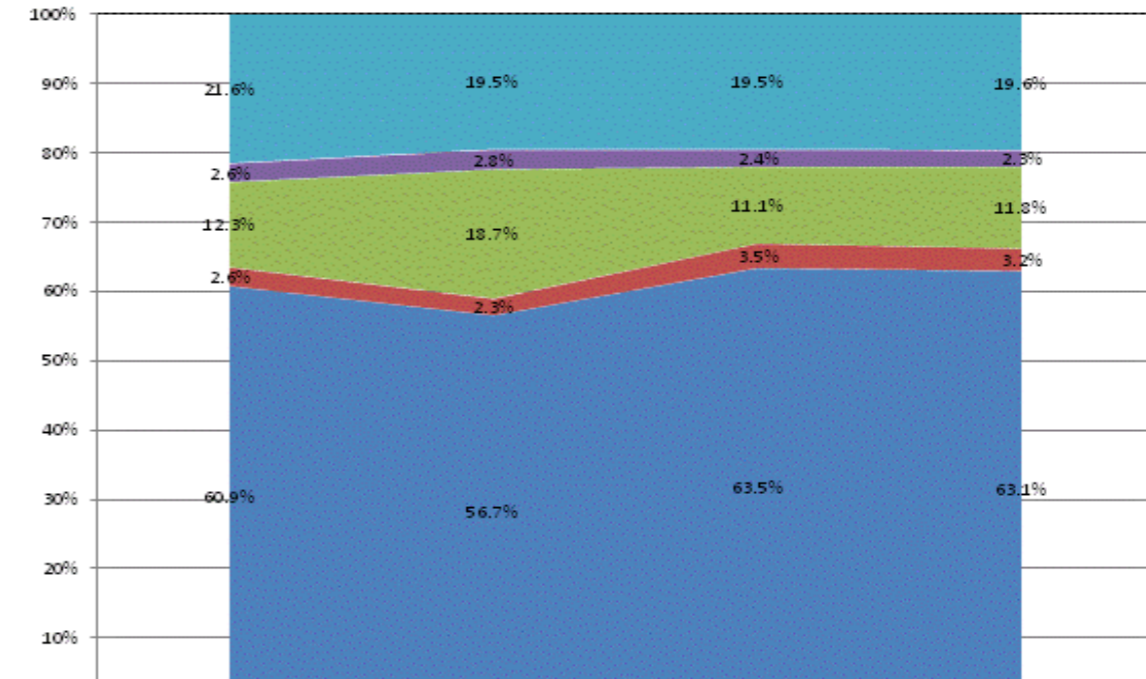
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	55.3%	59.0%	64.1%	66.5%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.6%	6.3%	18.3%	14.9%
Other Overhead and Operational	17.6%	18.1%	15.6%	16.6%
Corporation Administration	2.1%	2.6%	2.0%	2.0%
School Administration	10.0%	17.2%	8.9%	10.0%
Other Student Instructional Support	2.1%	2.1%	2.8%	2.7%
Student Academic Achievement	49.6%	53.6%	52.5%	53.8%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.6%	19.5%	19.5%	19.6%
Corporation Administration	2.6%	2.8%	2.4%	2.3%
School Administration	12.3%	18.7%	11.1%	11.8%
Other Student Instructional Support	2.6%	2.3%	3.5%	3.2%
Student Academic Achievement	60.9%	56.7%	63.5%	63.1%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Christel House DORS (9385)**

Christel House DORS (9385)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$320,774	23.9%	\$554,895	36.1%
Student Instructional Support	\$0		\$0		\$484,425	36.0%	\$577,556	37.5%
Overhead and Operational Nonoperational	\$0		\$0		\$208,707	15.5%	\$234,744	15.3%
Nonoperational	\$0		\$0		\$330,692	24.6%	\$171,707	11.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,344,598</b>		<b>\$1,538,901</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

FY 2006

FY 2009

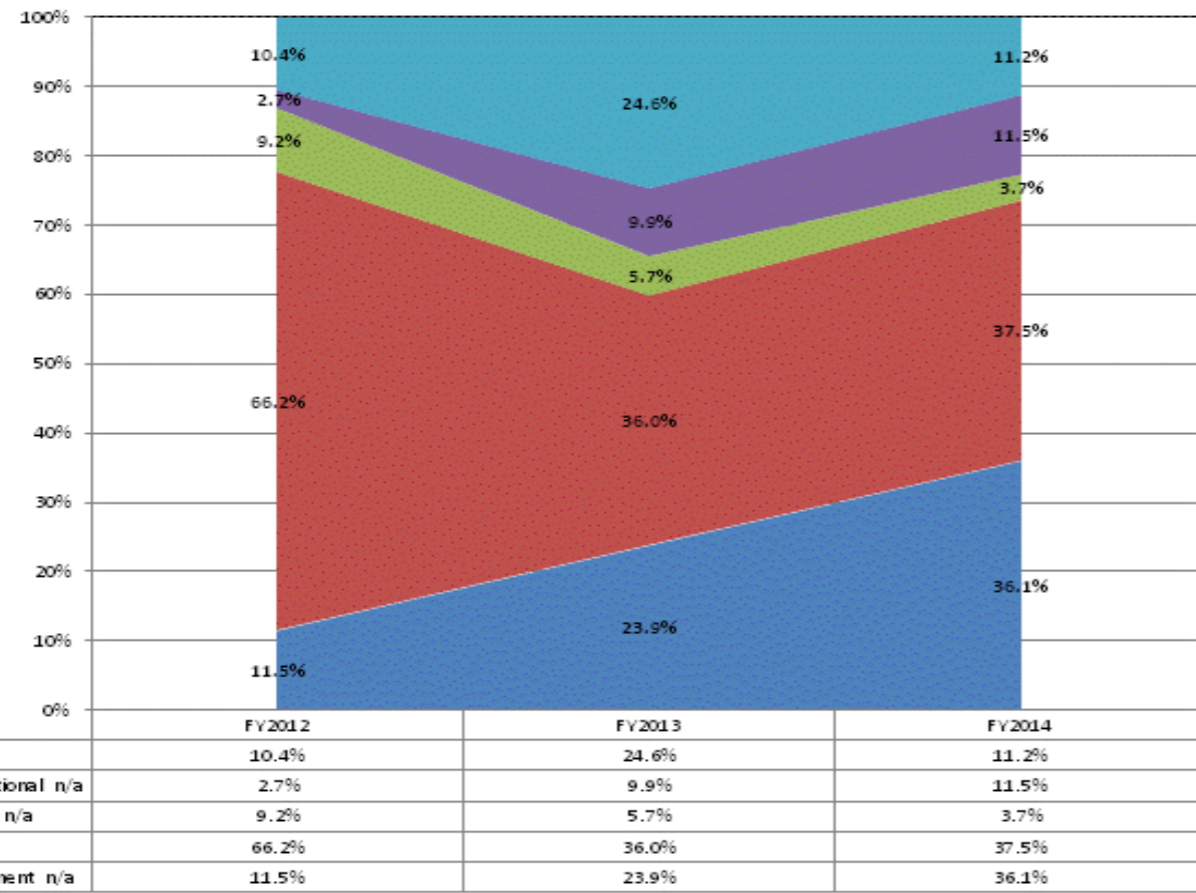
FY 2013

FY 2014

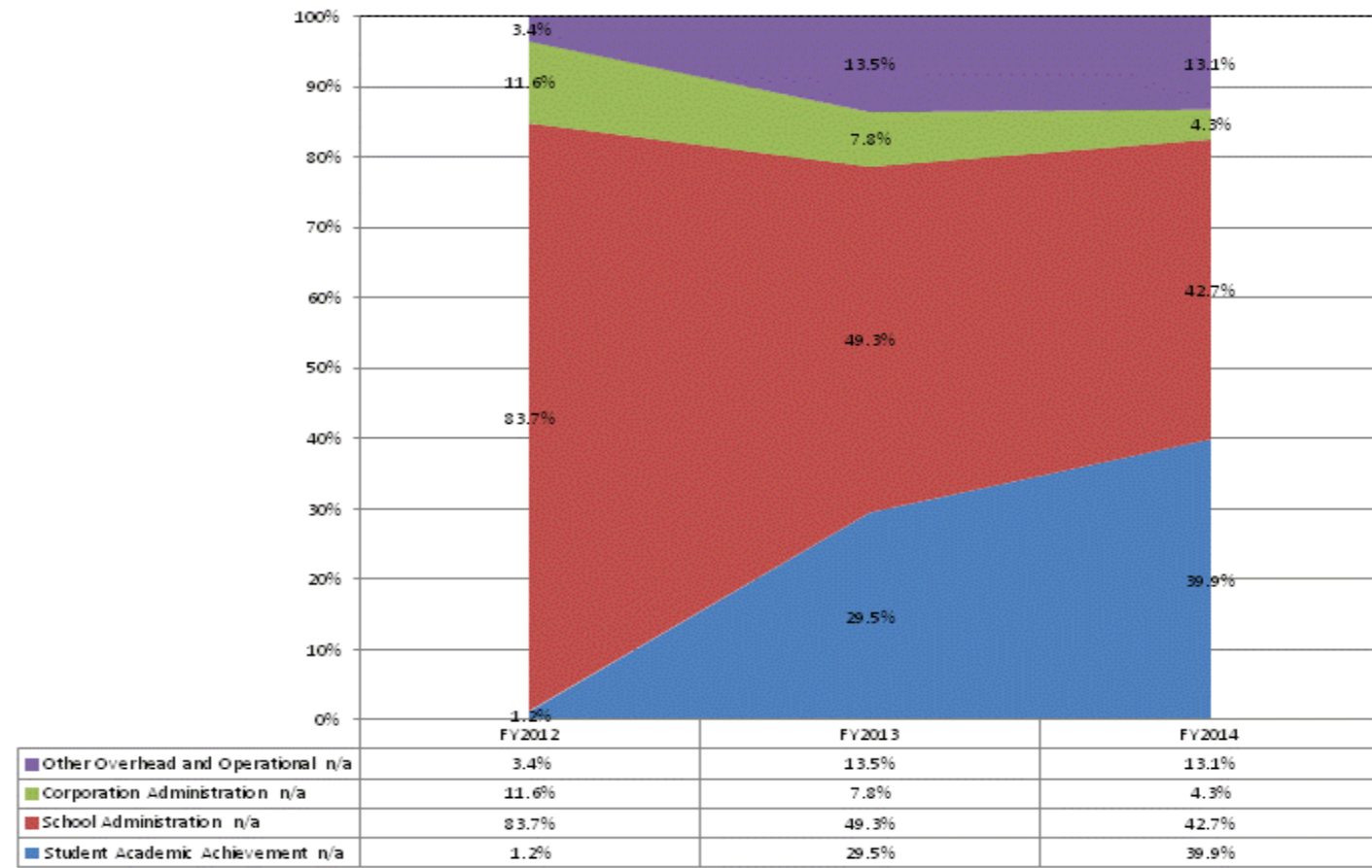
59.9%

73.6%

**All Expenditures**



**Operational Expenditures Only**

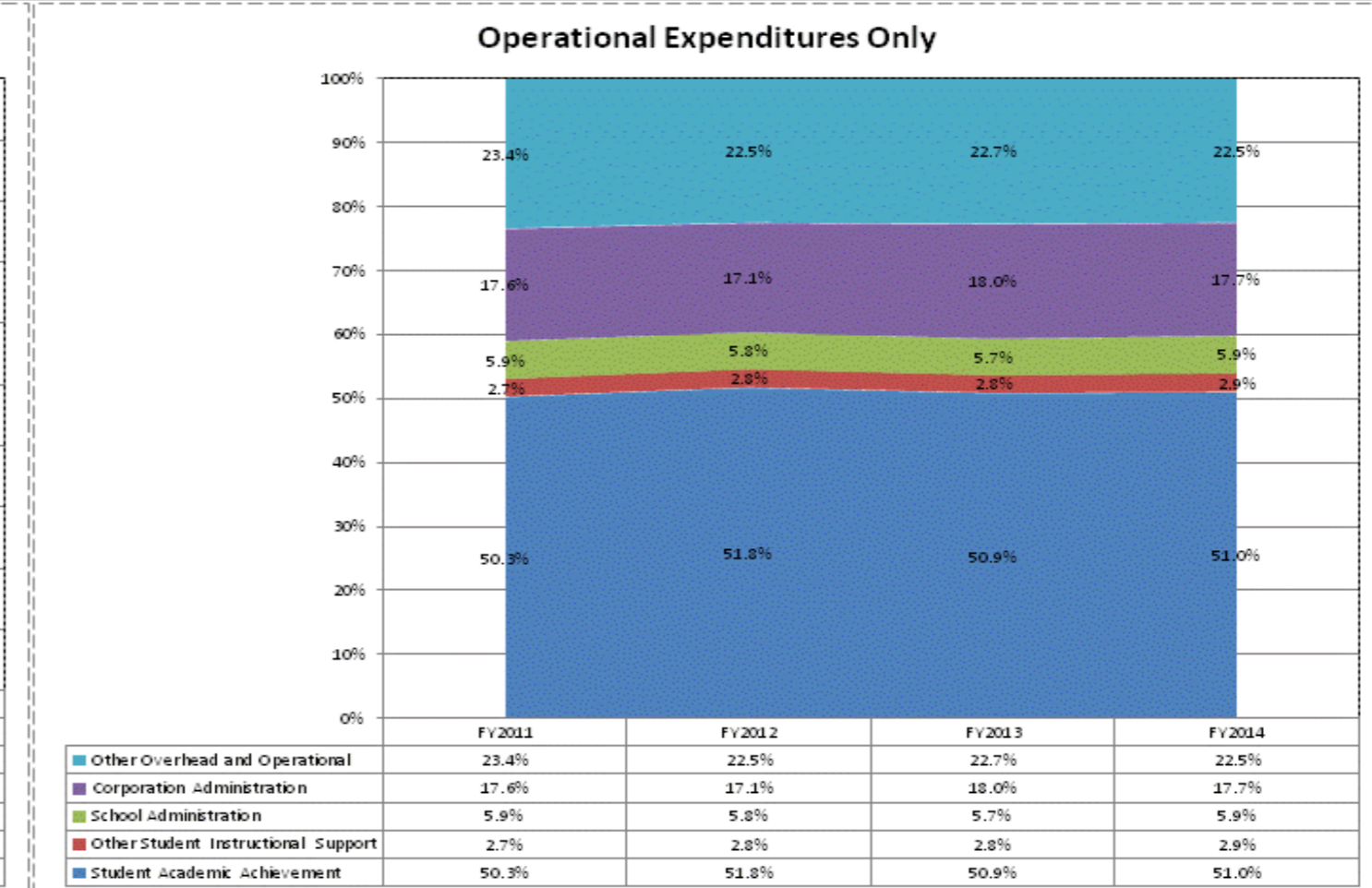
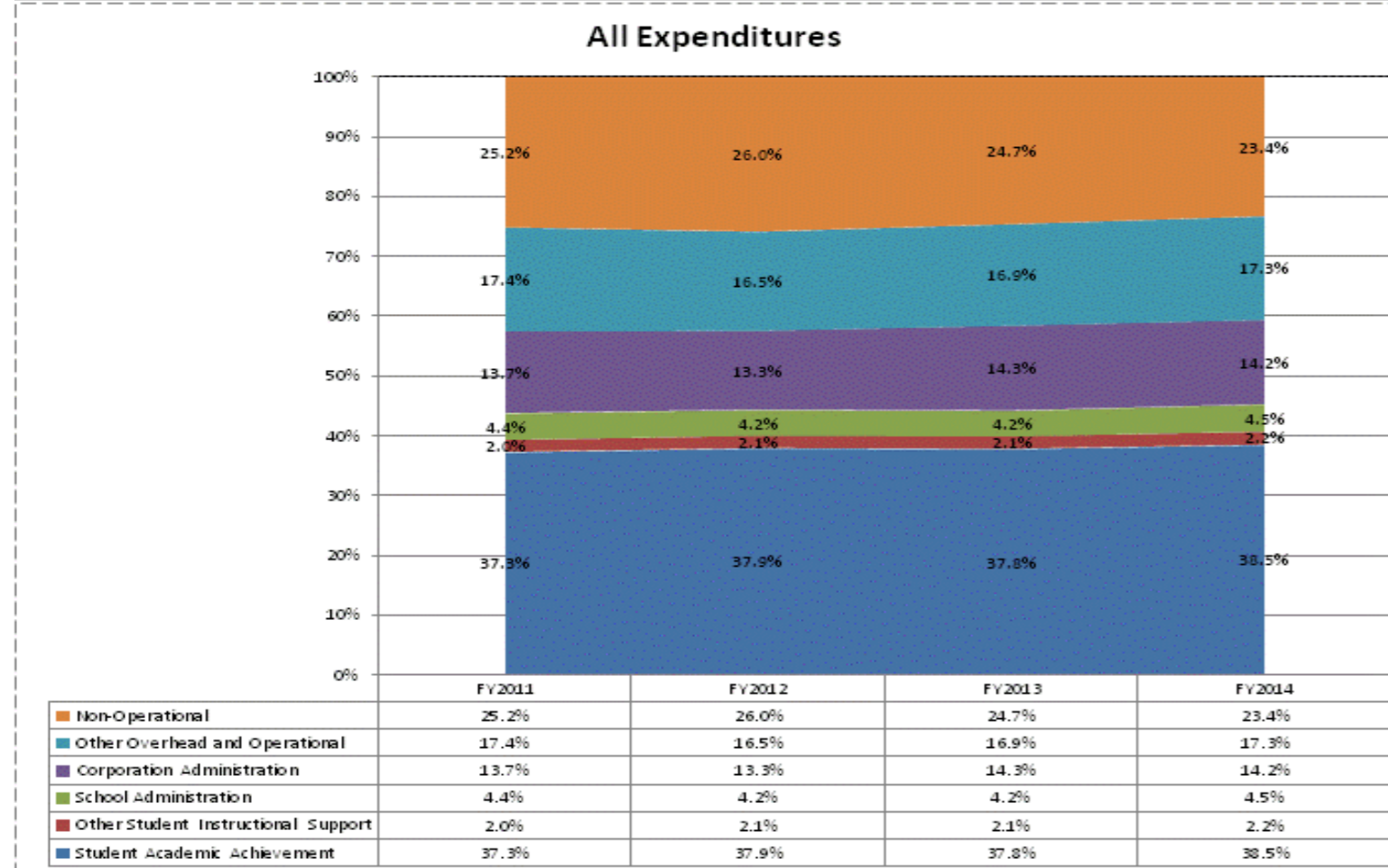




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014 Clark-**  
**Pleasant Com School Corp (4145)**

Clark-Pleasant Com School Corp (4145)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$19,344,698	35.4%	\$24,648,221	38.2%	\$26,602,055	37.8%	\$27,122,135	38.5%
Student Instructional Support	\$2,988,959	5.5%	\$4,303,803	6.7%	\$4,419,048	6.3%	\$4,688,771	6.7%
Overhead and Operational	\$17,834,072	32.6%	\$19,850,193	30.8%	\$21,951,931	31.2%	\$22,144,784	31.5%
Nonoperational	\$14,510,386	26.5%	\$15,662,307	24.3%	\$17,364,346	24.7%	\$16,451,757	23.4%
<b>Grand Total</b>	<b>\$54,678,115</b>		<b>\$64,464,523</b>		<b>\$70,337,380</b>		<b>\$70,407,447</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	40.8%	44.9%	44.1%	45.2%

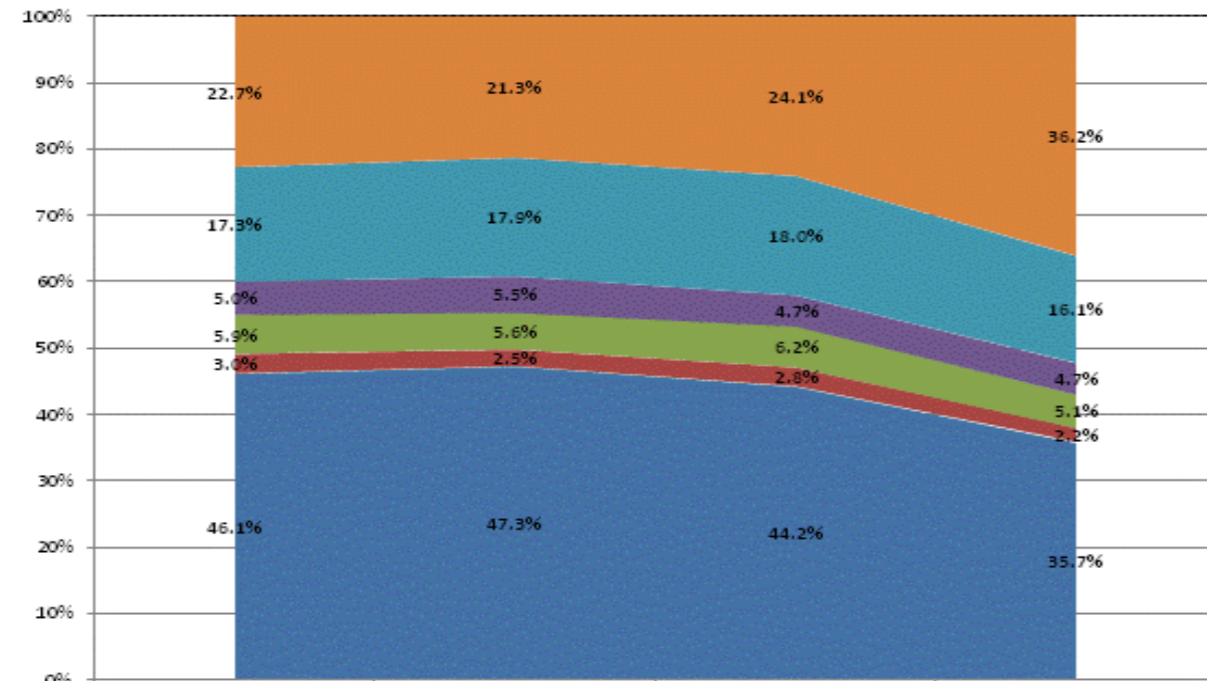


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Clarksville Com School Corp (1000)**

Clarksville Com School Corp (1000)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,786,034	52.0%	\$8,020,082	49.3%	\$7,051,274	44.2%	\$6,882,231	35.7%
Student Instructional Support	\$1,180,325	7.9%	\$1,455,673	9.0%	\$1,445,642	9.1%	\$1,398,490	7.3%
Overhead and Operational	\$2,925,998	19.5%	\$3,351,570	20.6%	\$3,619,562	22.7%	\$4,010,471	20.8%
Nonoperational	\$3,075,858	20.5%	\$3,433,964	21.1%	\$3,844,939	24.1%	\$6,966,943	36.2%
<b>Grand Total</b>	<b>\$14,968,216</b>		<b>\$16,261,289</b>		<b>\$15,961,417</b>		<b>\$19,258,135</b>	

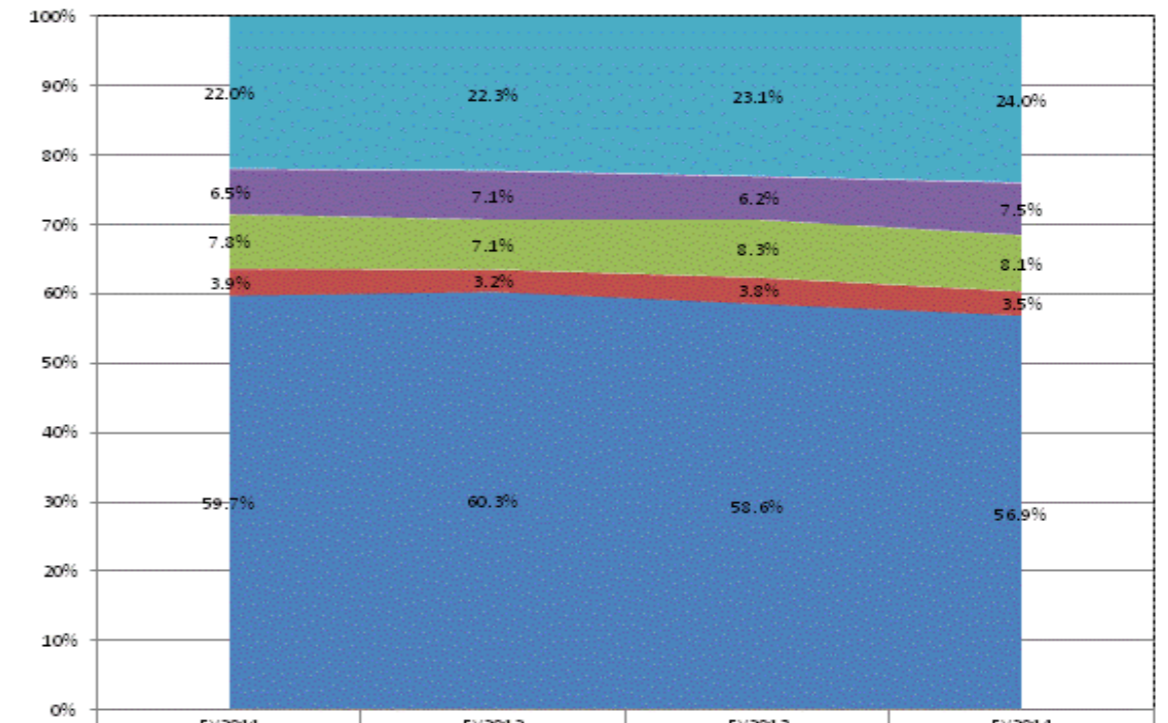
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	59.9%	58.3%	53.2%	43.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	22.7%	21.3%	24.1%	36.2%
Other Overhead and Operational	17.3%	17.9%	18.0%	16.1%
Corporation Administration	5.0%	5.5%	4.7%	4.7%
School Administration	5.9%	5.6%	6.2%	5.1%
Other Student Instructional Support	3.0%	2.5%	2.8%	2.2%
Student Academic Achievement	46.1%	47.3%	44.2%	35.7%

**Operational Expenditures Only**



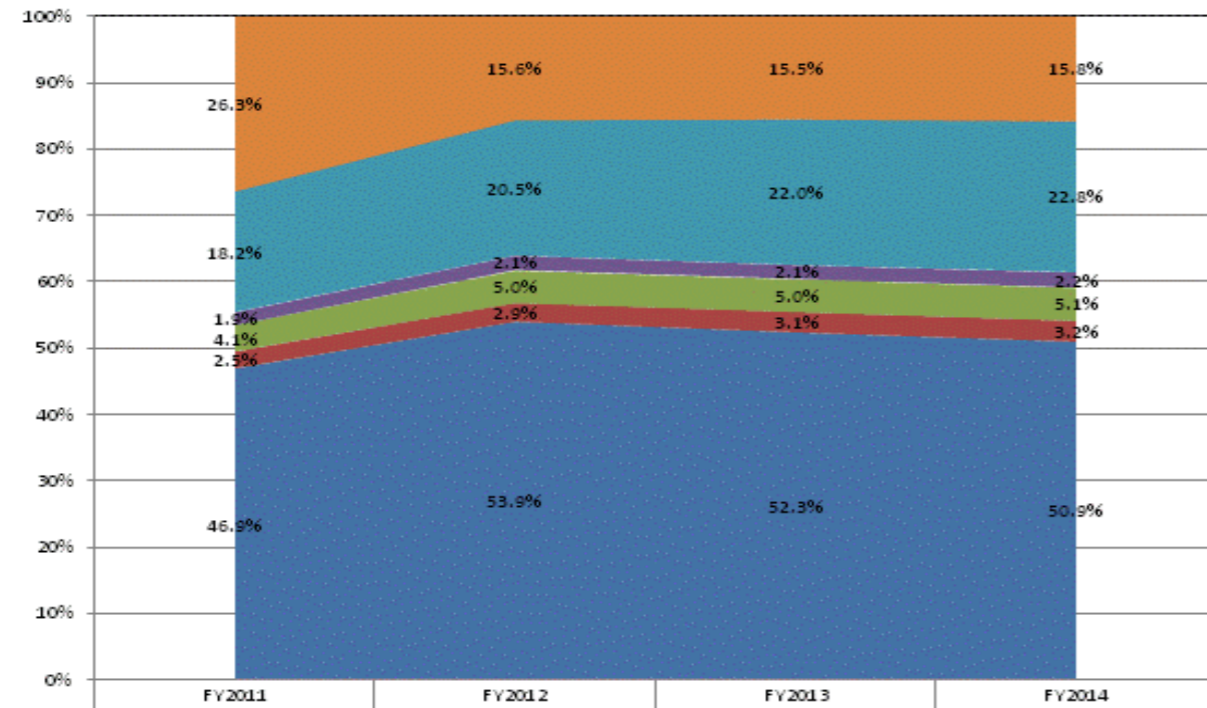
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.0%	22.3%	23.1%	24.0%
Corporation Administration	6.5%	7.1%	6.2%	7.5%
School Administration	7.8%	7.1%	8.3%	8.1%
Other Student Instructional Support	3.9%	3.2%	3.8%	3.5%
Student Academic Achievement	59.7%	60.3%	58.6%	56.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Clay Community Schools (1125)**

Clay Community Schools (1125)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$21,617,474	53.2%	\$23,657,526	54.3%	\$21,836,761	52.3%	\$21,850,577	50.9%
Student Instructional Support	\$2,620,034	6.4%	\$3,072,452	7.1%	\$3,398,943	8.1%	\$3,542,555	8.3%
Overhead and Operational	\$8,981,570	22.1%	\$10,163,798	23.3%	\$10,050,591	24.1%	\$10,757,231	25.1%
Nonoperational	\$7,442,387	18.3%	\$6,667,092	15.3%	\$6,464,270	15.5%	\$6,778,085	15.8%
<b>Grand Total</b>	<b>\$40,661,465</b>		<b>\$43,560,868</b>		<b>\$41,750,565</b>		<b>\$42,928,448</b>	

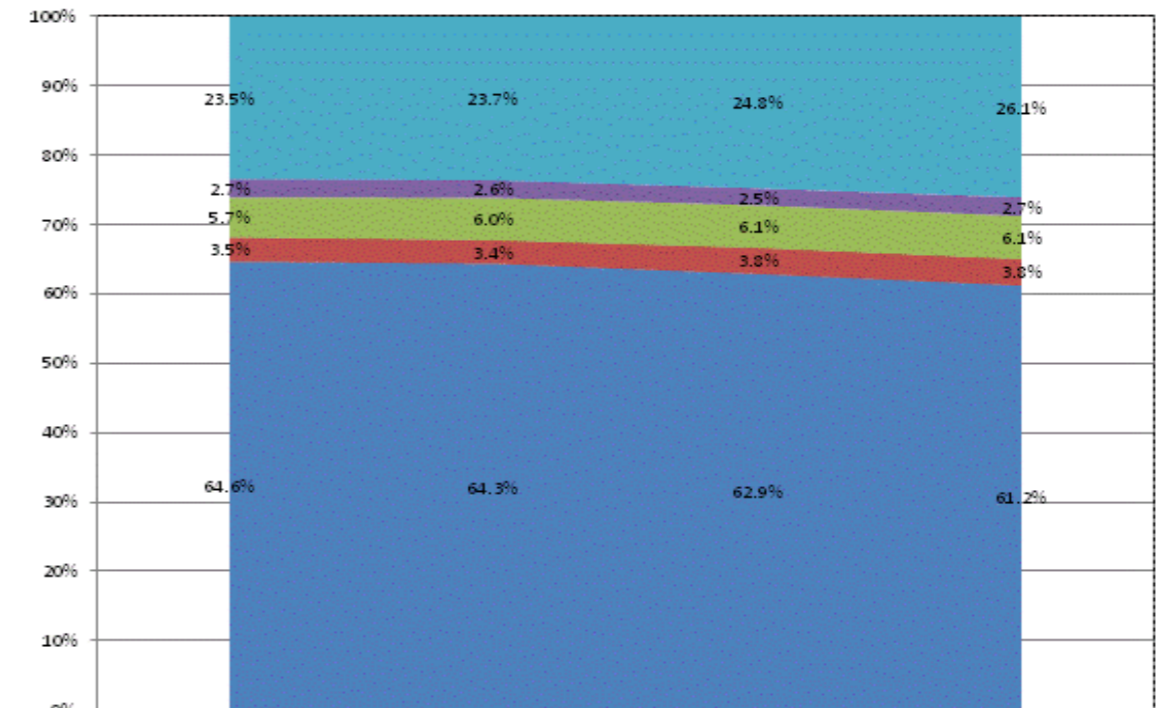
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	59.6%	61.4%	60.4%	59.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	26.3%	15.6%	15.5%	15.8%
Other Overhead and Operational	18.2%	20.5%	22.0%	22.8%
Corporation Administration	1.9%	2.1%	2.1%	2.2%
School Administration	4.1%	5.0%	5.0%	5.1%
Other Student Instructional Support	2.5%	2.9%	3.1%	3.2%
Student Academic Achievement	46.9%	53.9%	52.3%	50.9%

**Operational Expenditures Only**



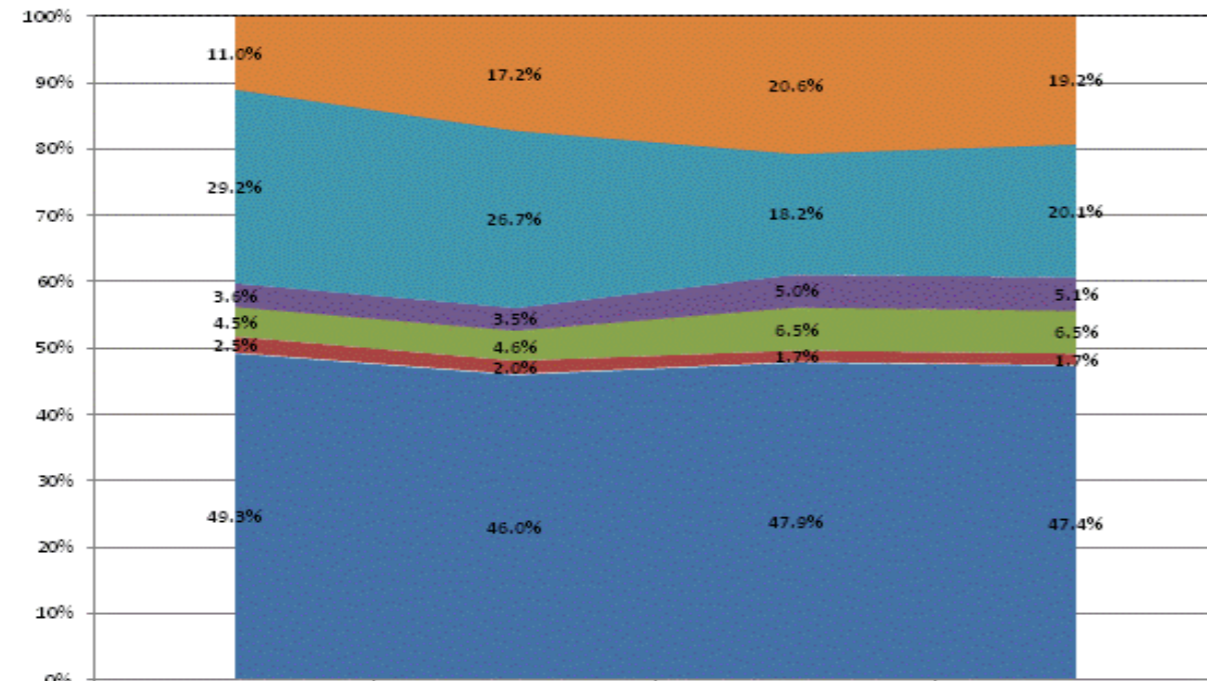
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.5%	23.7%	24.8%	26.1%
Corporation Administration	2.7%	2.6%	2.5%	2.7%
School Administration	5.7%	6.0%	6.1%	6.1%
Other Student Instructional Support	3.5%	3.4%	3.8%	3.8%
Student Academic Achievement	64.6%	64.3%	62.9%	61.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Clinton Central School Corp (1150)**

Clinton Central School Corp (1150)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,791,368	52.7%	\$6,072,279	57.5%	\$5,487,693	47.9%	\$5,014,675	47.4%
Student Instructional Support	\$741,985	8.2%	\$791,195	7.5%	\$947,784	8.3%	\$871,992	8.2%
Overhead and Operational	\$2,389,379	26.3%	\$2,578,527	24.4%	\$2,660,451	23.2%	\$2,659,362	25.1%
Nonoperational	\$1,161,323	12.8%	\$1,111,184	10.5%	\$2,364,819	20.6%	\$2,029,699	19.2%
<b>Grand Total</b>	<b>\$9,084,055</b>		<b>\$10,553,185</b>		<b>\$11,460,748</b>		<b>\$10,575,728</b>	

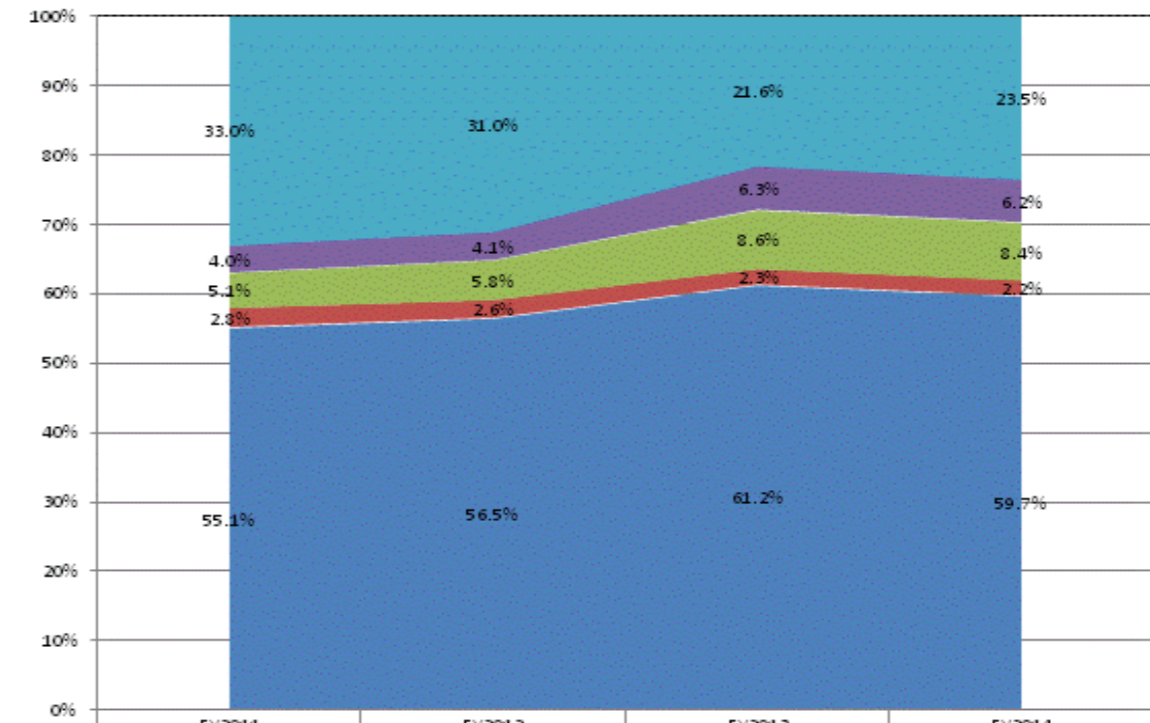
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.9%	65.0%	56.2%	55.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	11.0%	17.2%	20.6%	19.2%
Other Overhead and Operational	29.2%	26.7%	18.2%	20.1%
Corporation Administration	3.6%	3.5%	5.0%	5.1%
School Administration	4.5%	4.6%	6.5%	6.5%
Other Student Instructional Support	2.5%	2.0%	1.7%	1.7%
Student Academic Achievement	49.3%	46.0%	47.9%	47.4%

**Operational Expenditures Only**



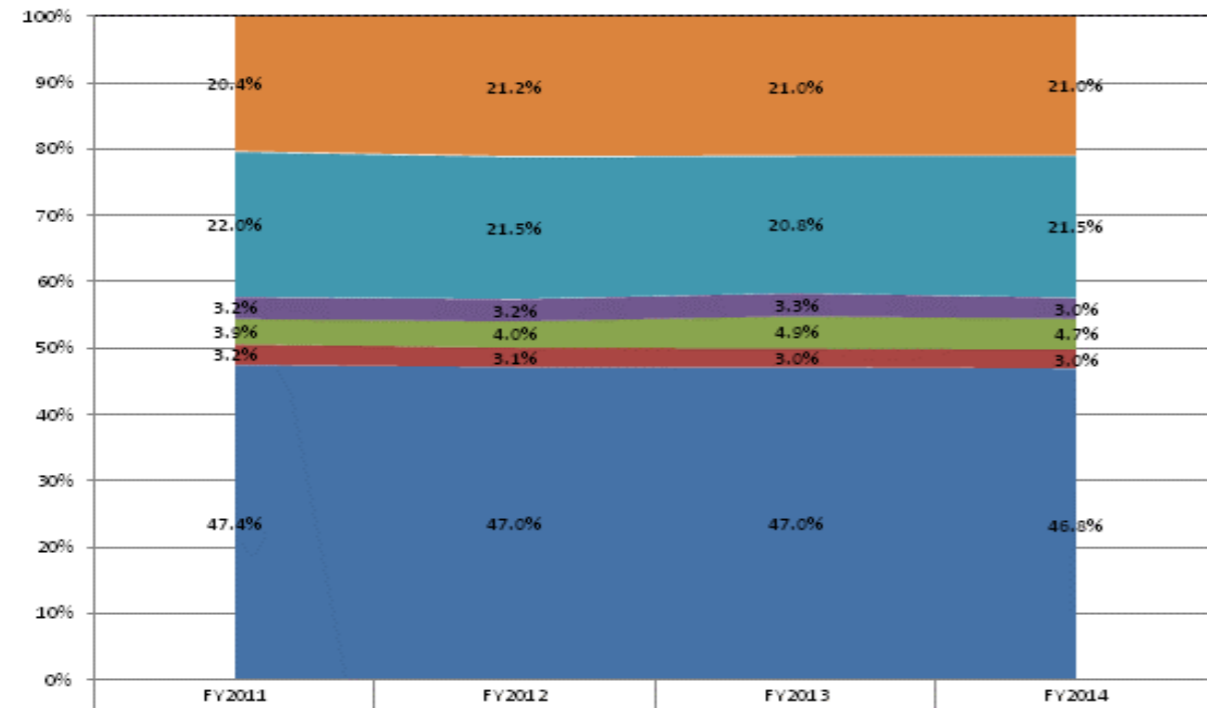
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	33.0%	31.0%	21.6%	23.5%
Corporation Administration	4.0%	4.1%	6.3%	6.2%
School Administration	5.1%	5.8%	8.6%	8.4%
Other Student Instructional Support	2.8%	2.6%	2.3%	2.2%
Student Academic Achievement	55.1%	56.5%	61.2%	59.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Clinton Prairie School Corp (1160)**

Clinton Prairie School Corp (1160)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,801,375	44.9%	\$5,046,417	44.6%	\$5,191,870	47.0%	\$5,143,990	46.8%
Student Instructional Support	\$756,655	7.1%	\$780,732	6.9%	\$863,785	7.8%	\$842,540	7.7%
Overhead and Operational	\$2,513,024	23.5%	\$2,907,253	25.7%	\$2,660,459	24.1%	\$2,691,552	24.5%
Nonoperational	\$2,625,383	24.5%	\$2,591,339	22.9%	\$2,323,699	21.0%	\$2,308,823	21.0%
<b>Grand Total</b>	<b>\$10,696,438</b>		<b>\$11,325,741</b>		<b>\$11,039,813</b>		<b>\$10,986,905</b>	

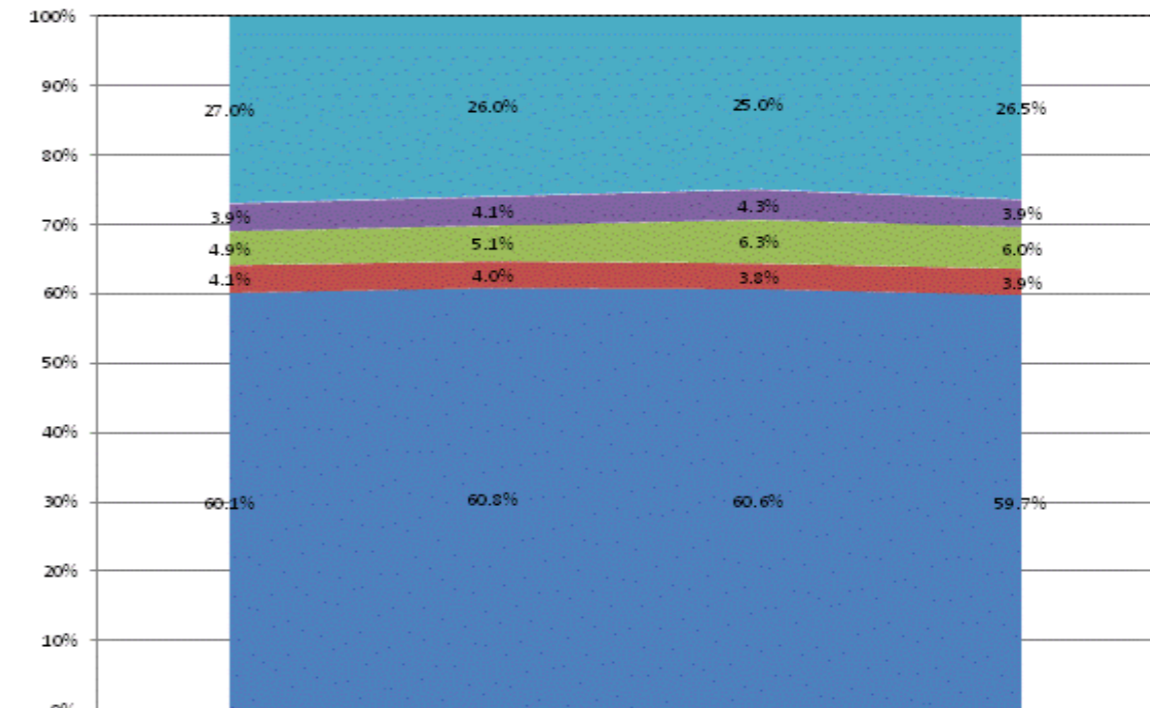
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	52.0%	51.5%	54.9%	54.5%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	20.4%	21.2%	21.0%	21.0%
Other Overhead and Operational	22.0%	21.5%	20.8%	21.5%
Corporation Administration	3.2%	3.2%	3.3%	3.0%
School Administration	3.9%	4.0%	4.9%	4.7%
Other Student Instructional Support	3.2%	3.1%	3.0%	3.0%
Student Academic Achievement	47.4%	47.0%	47.0%	46.8%

**Operational Expenditures Only**



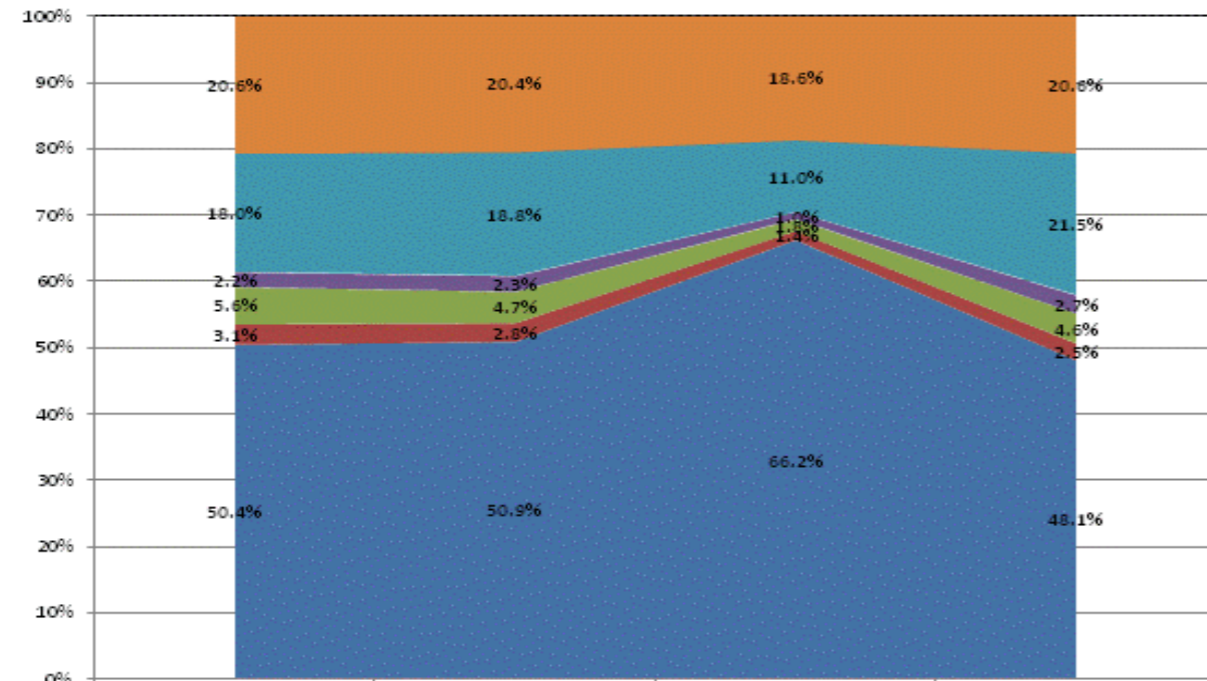
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	27.0%	26.0%	25.0%	26.5%
Corporation Administration	3.9%	4.1%	4.3%	3.9%
School Administration	4.9%	5.1%	6.3%	6.0%
Other Student Instructional Support	4.1%	4.0%	3.8%	3.9%
Student Academic Achievement	60.1%	60.8%	60.6%	59.7%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Cloverdale Community Schools (6750)**

Cloverdale Community Schools (6750)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,661,534	45.5%	\$8,150,865	51.1%	\$10,049,533	66.2%	\$7,024,681	48.1%
Student Instructional Support	\$1,017,140	6.9%	\$1,401,822	8.8%	\$485,554	3.2%	\$1,037,135	7.1%
Overhead and Operational	\$4,204,360	28.7%	\$3,928,874	24.6%	\$1,827,536	12.0%	\$3,539,123	24.2%
Nonoperational	\$2,768,884	18.9%	\$2,479,051	15.5%	\$2,828,584	18.6%	\$3,007,035	20.6%
<b>Grand Total</b>	<b>\$14,651,918</b>		<b>\$15,960,611</b>		<b>\$15,191,207</b>		<b>\$14,607,975</b>	

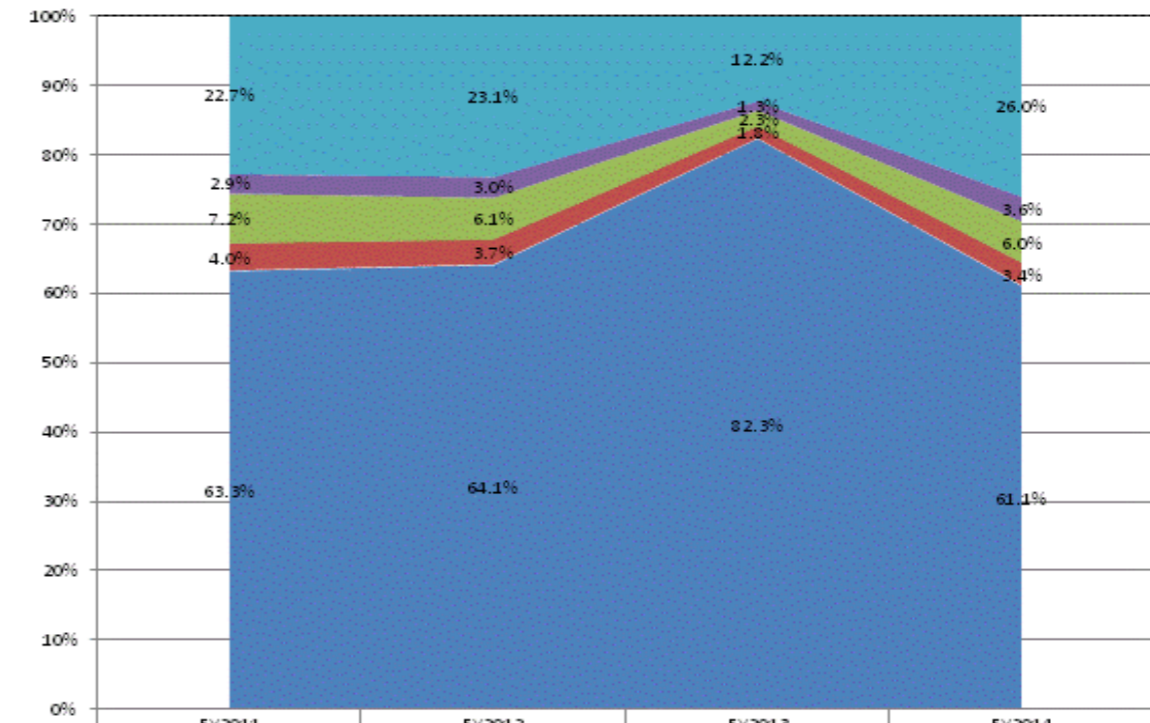
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	52.4%	59.9%	69.3%	55.2%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	20.6%	20.4%	18.6%	20.6%
Other Overhead and Operational	18.0%	18.8%	11.0%	21.5%
Corporation Administration	2.2%	2.3%	1.0%	2.7%
School Administration	5.6%	4.7%	1.8%	4.6%
Other Student Instructional Support	3.1%	2.8%	1.4%	2.5%
Student Academic Achievement	50.4%	50.8%	66.2%	48.1%

**Operational Expenditures Only**



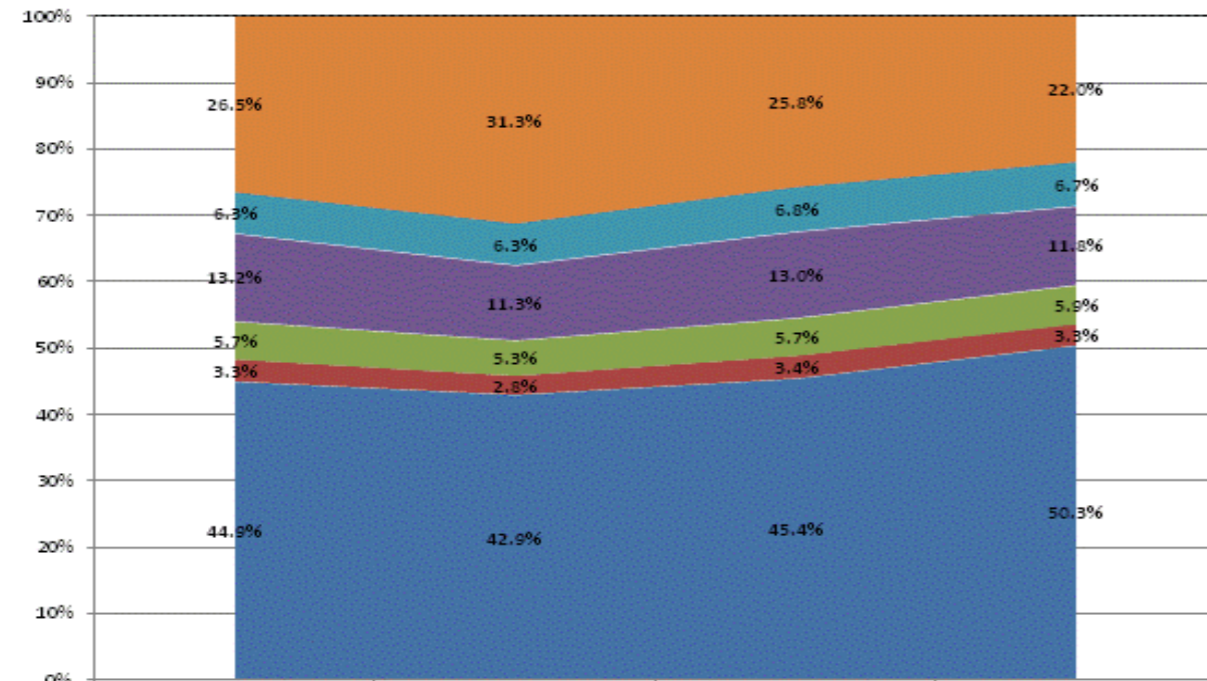
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.7%	23.1%	12.2%	26.0%
Corporation Administration	2.9%	3.0%	1.3%	3.6%
School Administration	7.2%	6.1%	2.3%	6.0%
Other Student Instructional Support	4.0%	3.7%	1.8%	3.4%
Student Academic Achievement	63.3%	64.1%	82.3%	61.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Community Montessori Inc (9320)**

Community Montessori Inc (9320)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$799,608	16.3%	\$1,135,637	30.6%	\$1,511,354	45.4%	\$1,766,405	50.3%
Student Instructional Support	\$127,609	2.6%	\$266,438	7.2%	\$304,594	9.1%	\$322,863	9.2%
Overhead and Operational	\$421,297	8.6%	\$774,715	20.8%	\$657,416	19.7%	\$650,341	18.5%
Nonoperational	\$3,570,274	72.6%	\$1,539,475	41.4%	\$857,943	25.8%	\$770,667	22.0%
<b>Grand Total</b>	<b>\$4,918,788</b>		<b>\$3,716,265</b>		<b>\$3,331,307</b>		<b>\$3,510,276</b>	

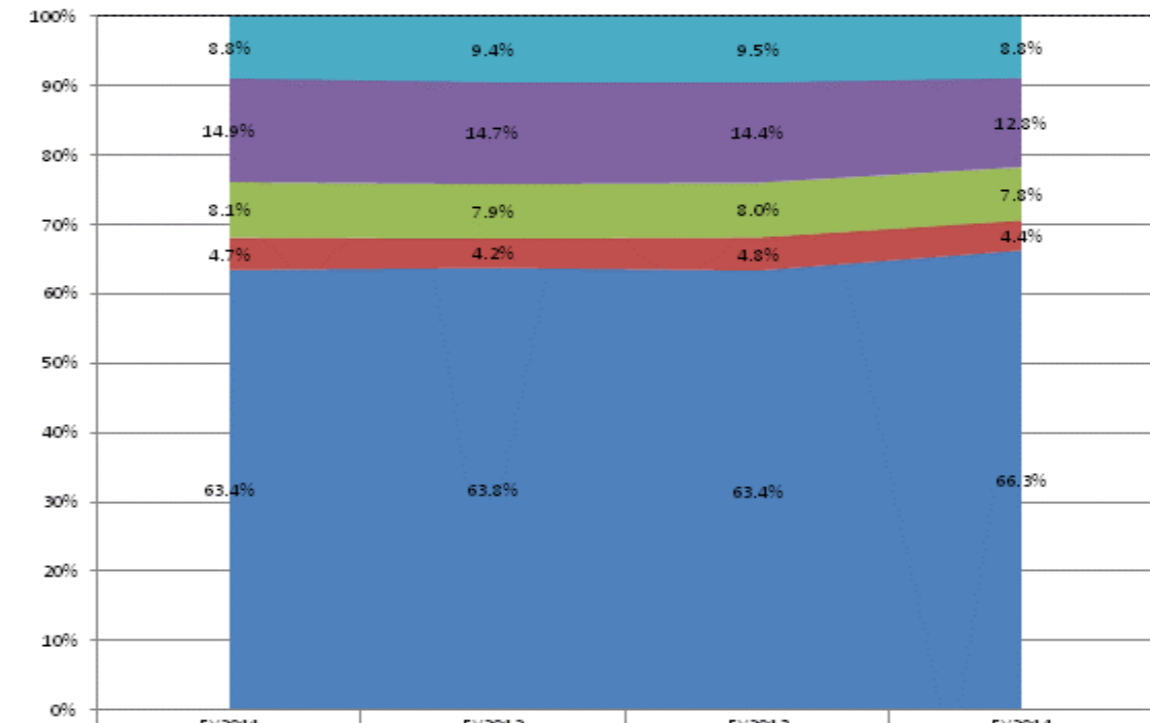
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	18.9%	37.7%	54.5%	59.5%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	26.5%	31.3%	25.8%	22.0%
Other Overhead and Operational	6.3%	6.3%	6.8%	6.7%
Corporation Administration	13.2%	11.3%	13.0%	11.8%
School Administration	5.7%	5.3%	5.7%	5.9%
Other Student Instructional Support	3.3%	2.8%	3.4%	3.3%
Student Academic Achievement	44.9%	42.9%	45.4%	50.3%

**Operational Expenditures Only**



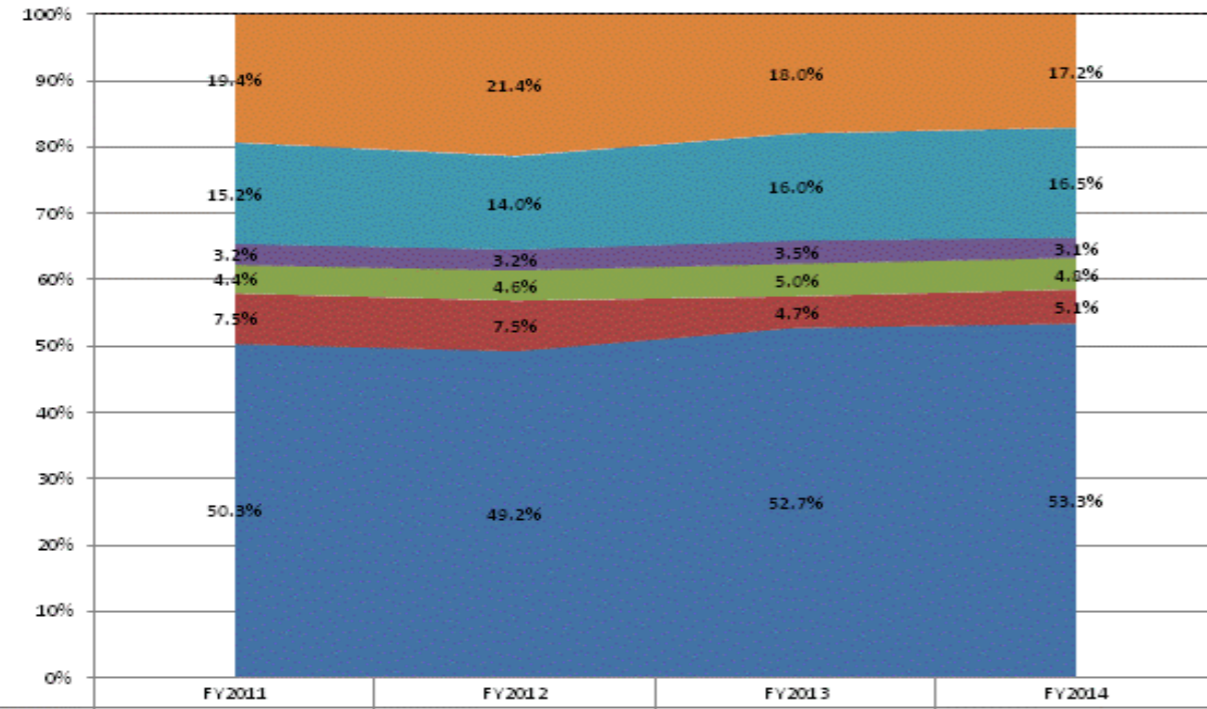
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	8.8%	9.4%	9.5%	8.8%
Corporation Administration	14.9%	14.7%	14.4%	12.8%
School Administration	8.1%	7.9%	8.0%	7.8%
Other Student Instructional Support	4.7%	4.2%	4.8%	4.4%
Student Academic Achievement	63.4%	63.8%	63.4%	66.3%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Community Schools of Frankfort (1170)**

Community Schools of Frankfort (1170)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$15,615,013	52.6%	\$17,839,591	51.0%	\$17,753,063	52.7%	\$17,301,617	53.3%
Student Instructional Support	\$2,786,600	9.4%	\$4,284,071	12.2%	\$3,266,153	9.7%	\$3,218,213	9.9%
Overhead and Operational	\$5,714,495	19.3%	\$6,471,806	18.5%	\$6,596,885	19.6%	\$6,352,973	19.6%
Nonoperational	\$5,544,348	18.7%	\$6,385,946	18.3%	\$6,071,904	18.0%	\$5,565,521	17.2%
<b>Grand Total</b>	<b>\$29,660,455</b>		<b>\$34,981,414</b>		<b>\$33,688,006</b>		<b>\$32,438,323</b>	

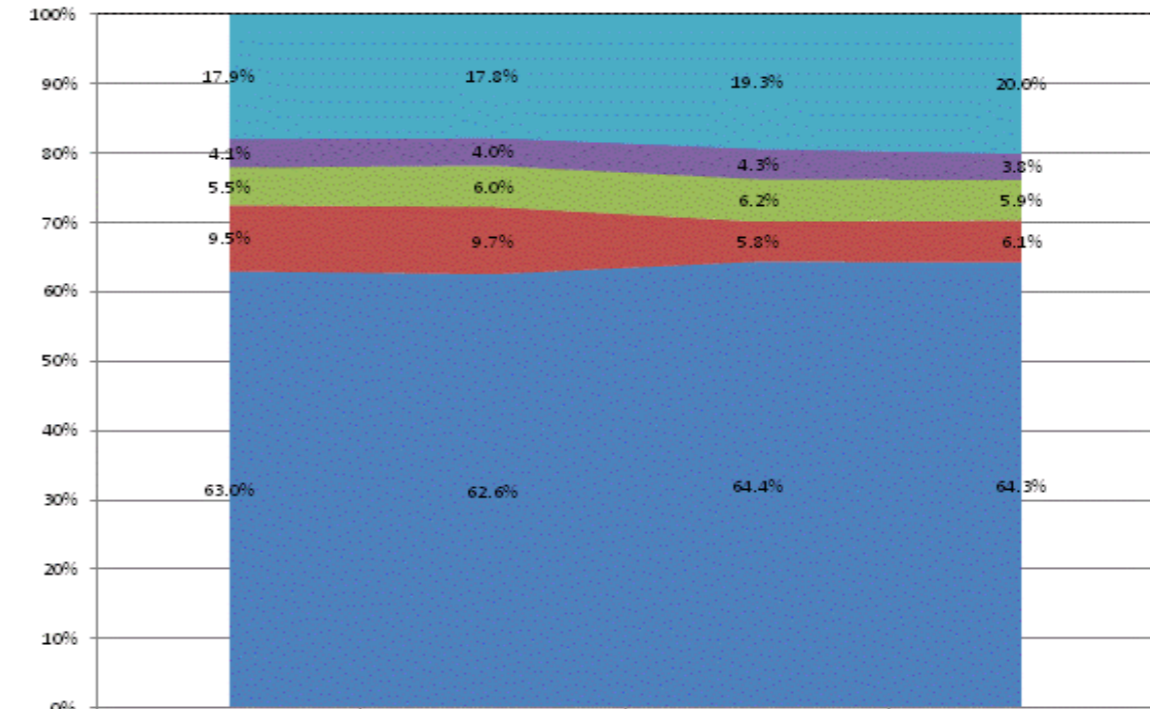
**Student Instructional Expenditures (Academic Achievement plus Support)**      FY 2006: 62.0%      FY 2009: 63.2%      FY 2013: 62.4%      FY 2014: 63.3%

**All Expenditures**



Non-Operational	19.4%	21.4%	18.0%	17.2%
Other Overhead and Operational	15.2%	14.0%	16.0%	16.5%
Corporation Administration	3.2%	3.2%	3.5%	3.1%
School Administration	4.4%	4.6%	5.0%	4.8%
Other Student Instructional Support	7.5%	7.5%	4.7%	5.1%
Student Academic Achievement	50.3%	49.2%	52.7%	53.3%

**Operational Expenditures Only**



Other Overhead and Operational	17.9%	17.8%	19.3%	20.0%
Corporation Administration	4.1%	4.0%	4.3%	3.8%
School Administration	5.5%	6.0%	6.2%	5.9%
Other Student Instructional Support	9.5%	9.7%	5.8%	6.1%
Student Academic Achievement	63.0%	62.6%	64.4%	64.3%

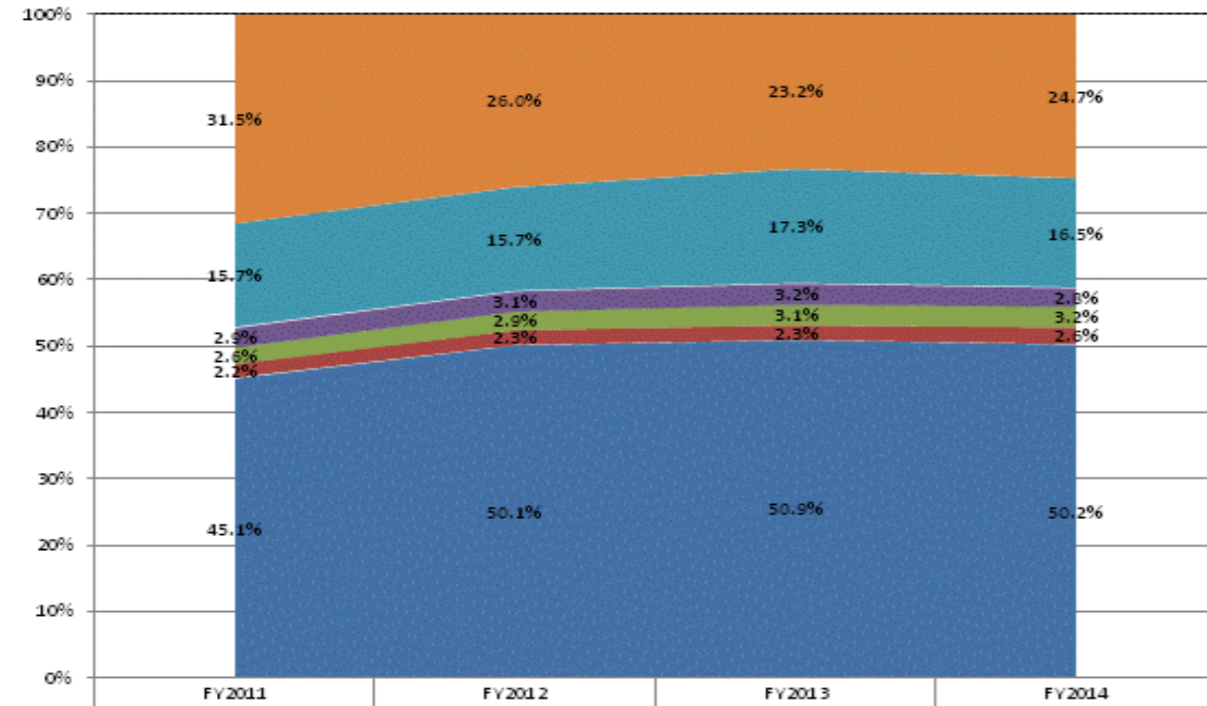


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Concord Community Schools (2270)**

Concord Community Schools (2270)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$26,308,111	56.8%	\$24,880,479	47.8%	\$27,125,503	50.9%	\$25,649,758	50.2%
Student Instructional Support	\$2,324,716	5.0%	\$2,899,022	5.6%	\$2,884,984	5.4%	\$2,971,880	5.8%
Overhead and Operational	\$7,686,860	16.6%	\$9,127,384	17.5%	\$10,890,583	20.4%	\$9,839,744	19.3%
Nonoperational	\$10,030,517	21.6%	\$15,156,160	29.1%	\$12,372,294	23.2%	\$12,592,066	24.7%
<b>Grand Total</b>	<b>\$46,350,203</b>		<b>\$52,063,045</b>		<b>\$53,273,363</b>		<b>\$51,053,448</b>	

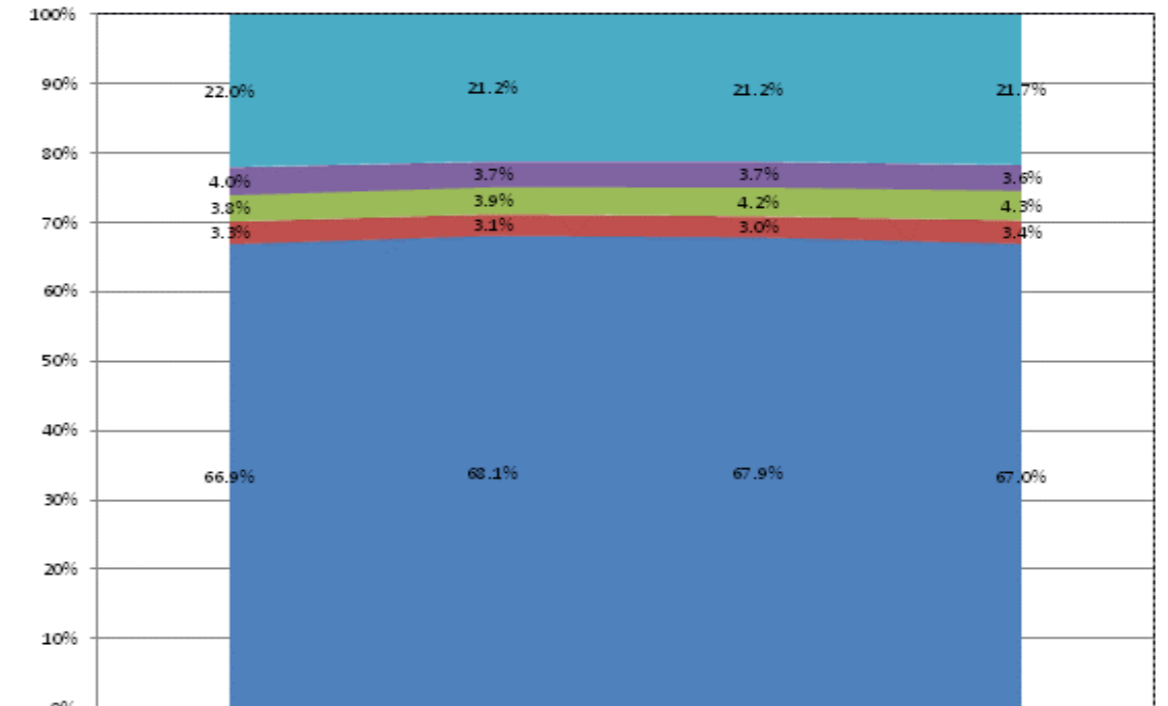
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.8%	53.4%	56.3%	56.1%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	31.5%	26.0%	23.2%	24.7%
Other Overhead and Operational	15.7%	15.7%	17.3%	16.5%
Corporation Administration	2.9%	3.1%	3.2%	2.8%
School Administration	2.6%	2.9%	3.1%	3.2%
Other Student Instructional Support	2.2%	2.3%	2.3%	2.6%
Student Academic Achievement	45.1%	50.1%	50.9%	50.2%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.0%	21.2%	21.2%	21.7%
Corporation Administration	4.0%	3.7%	3.7%	3.6%
School Administration	3.8%	3.9%	4.2%	4.3%
Other Student Instructional Support	3.3%	3.1%	3.0%	3.4%
Student Academic Achievement	66.9%	68.1%	67.9%	67.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Covington Community Sch Corp (2440)**

Covington Community Sch Corp (2440)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,767,794	49.0%	\$4,633,102	46.1%	\$4,357,361	48.4%	\$4,472,162	47.5%
Student Instructional Support	\$769,954	7.9%	\$959,036	9.5%	\$770,054	8.6%	\$828,598	8.8%
Overhead and Operational	\$2,126,338	21.9%	\$2,573,450	25.6%	\$2,287,414	25.4%	\$2,503,392	26.6%
Nonoperational	\$2,061,353	21.2%	\$1,895,152	18.8%	\$1,588,150	17.6%	\$1,607,393	17.1%
<b>Grand Total</b>	<b>\$9,725,439</b>		<b>\$10,060,739</b>		<b>\$9,002,979</b>		<b>\$9,411,544</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

FY 2006

FY 2009

FY 2013

FY 2014

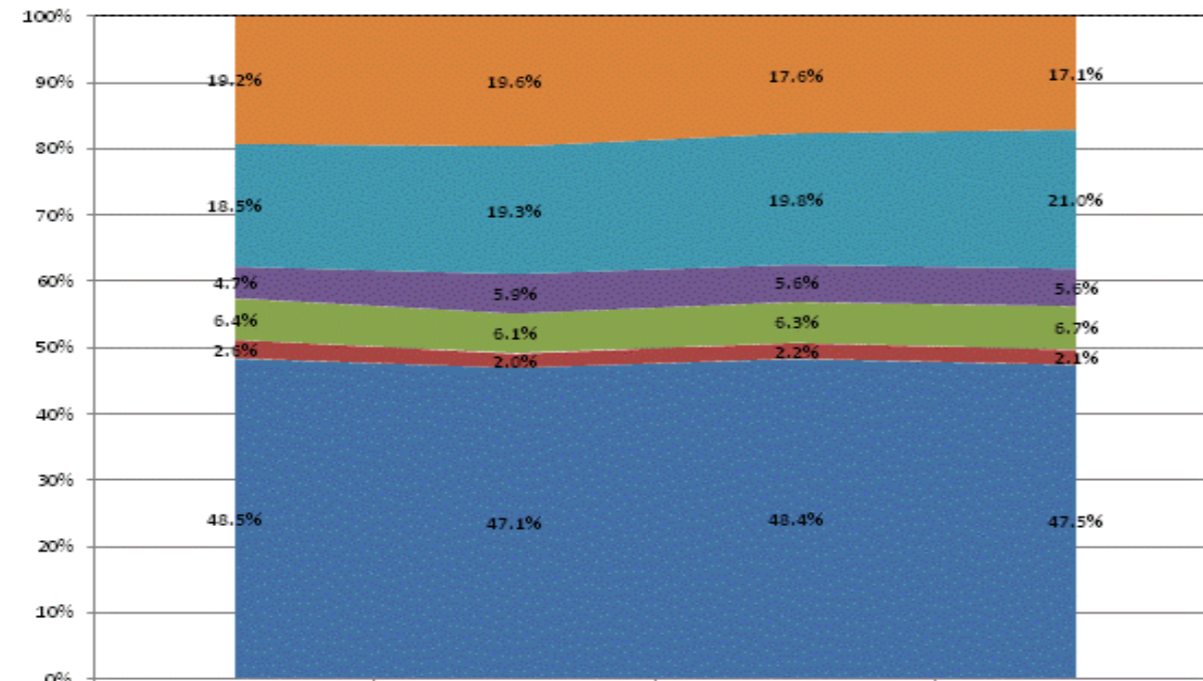
56.9%

55.6%

57.0%

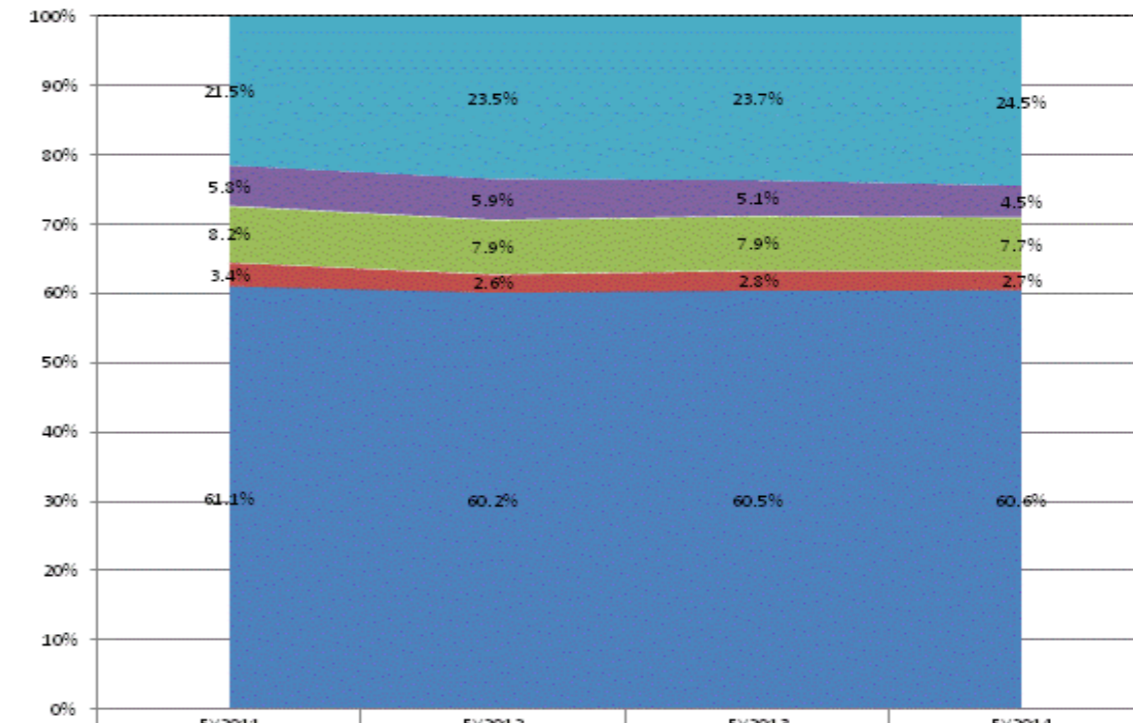
56.3%

**All Expenditures**



Non-Operational	19.2%	19.6%	17.6%	17.1%
Other Overhead and Operational	18.5%	19.3%	19.8%	21.0%
Corporation Administration	4.7%	5.9%	5.6%	5.6%
School Administration	6.4%	6.1%	6.3%	6.7%
Other Student Instructional Support	2.6%	2.0%	2.2%	2.1%
Student Academic Achievement	48.5%	47.1%	48.4%	47.5%

**Operational Expenditures Only**



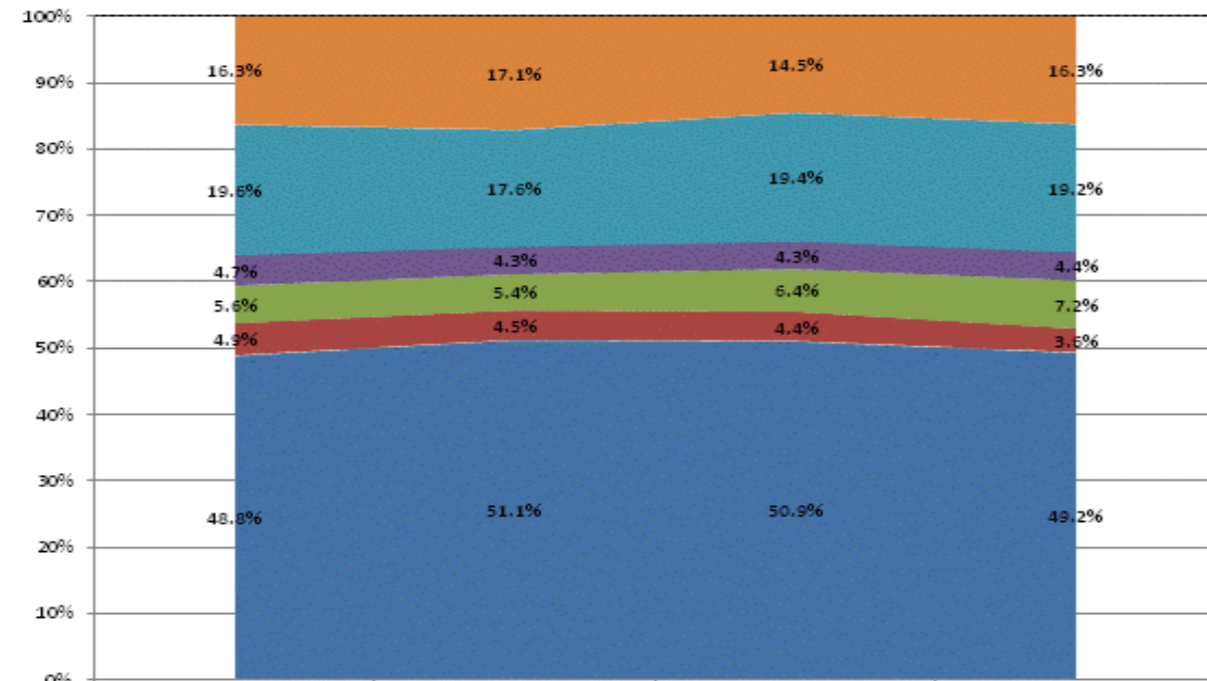
Other Overhead and Operational	21.5%	23.5%	23.7%	24.5%
Corporation Administration	5.8%	5.9%	5.1%	4.5%
School Administration	8.2%	7.9%	7.9%	7.7%
Other Student Instructional Support	3.4%	2.6%	2.8%	2.7%
Student Academic Achievement	61.1%	60.2%	60.5%	60.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Cowan Community School Corp (1900)**

Cowan Community School Corp (1900)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$2,542,795	35.5%	\$3,093,331	47.2%	\$3,660,481	50.9%	\$3,392,728	49.2%
Student Instructional Support	\$553,211	7.7%	\$685,542	10.5%	\$782,748	10.9%	\$745,915	10.8%
Overhead and Operational	\$1,323,838	18.5%	\$1,636,101	25.0%	\$1,699,657	23.7%	\$1,631,019	23.7%
Nonoperational	\$2,738,861	38.3%	\$1,139,710	17.4%	\$1,042,955	14.5%	\$1,119,878	16.3%
<b>Grand Total</b>	<b>\$7,158,705</b>		<b>\$6,554,684</b>		<b>\$7,185,841</b>		<b>\$6,889,540</b>	

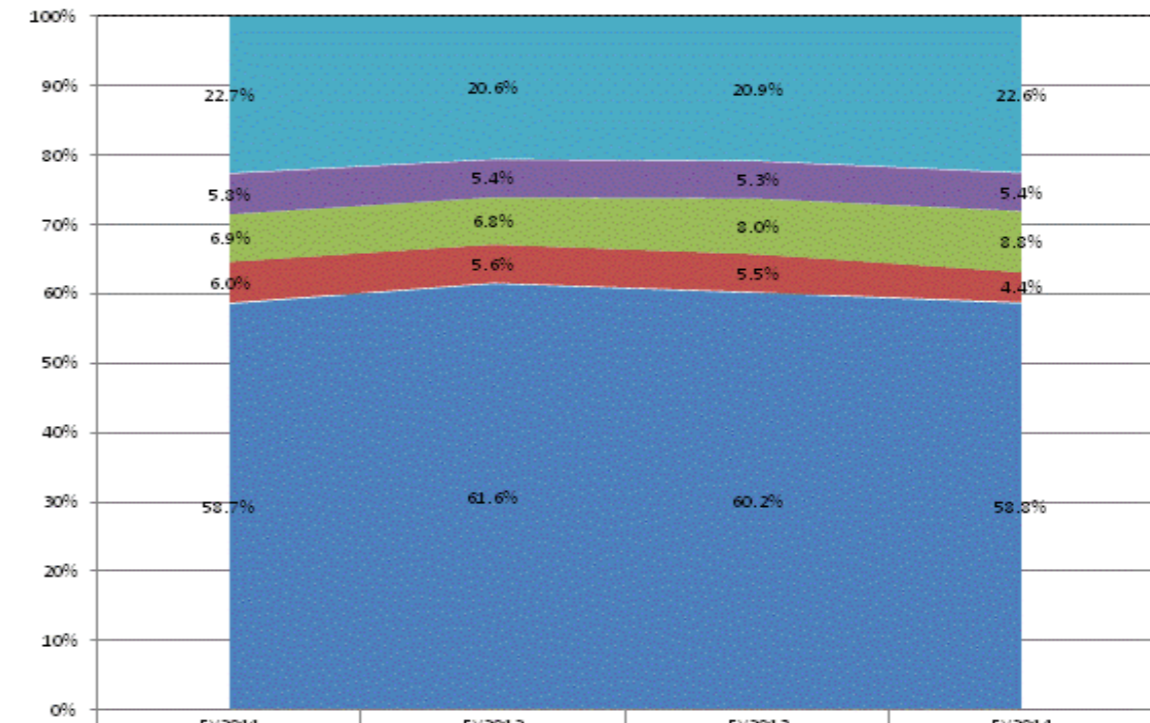
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	43.2%	57.7%	61.8%	60.1%

**All Expenditures**



Non-Operational	16.3%	17.1%	14.5%	16.3%
Other Overhead and Operational	19.6%	17.6%	19.4%	19.2%
Corporation Administration	4.7%	4.3%	4.3%	4.4%
School Administration	5.6%	5.4%	6.4%	7.2%
Other Student Instructional Support	4.9%	4.5%	4.4%	3.6%
Student Academic Achievement	48.8%	51.1%	50.9%	49.2%

**Operational Expenditures Only**



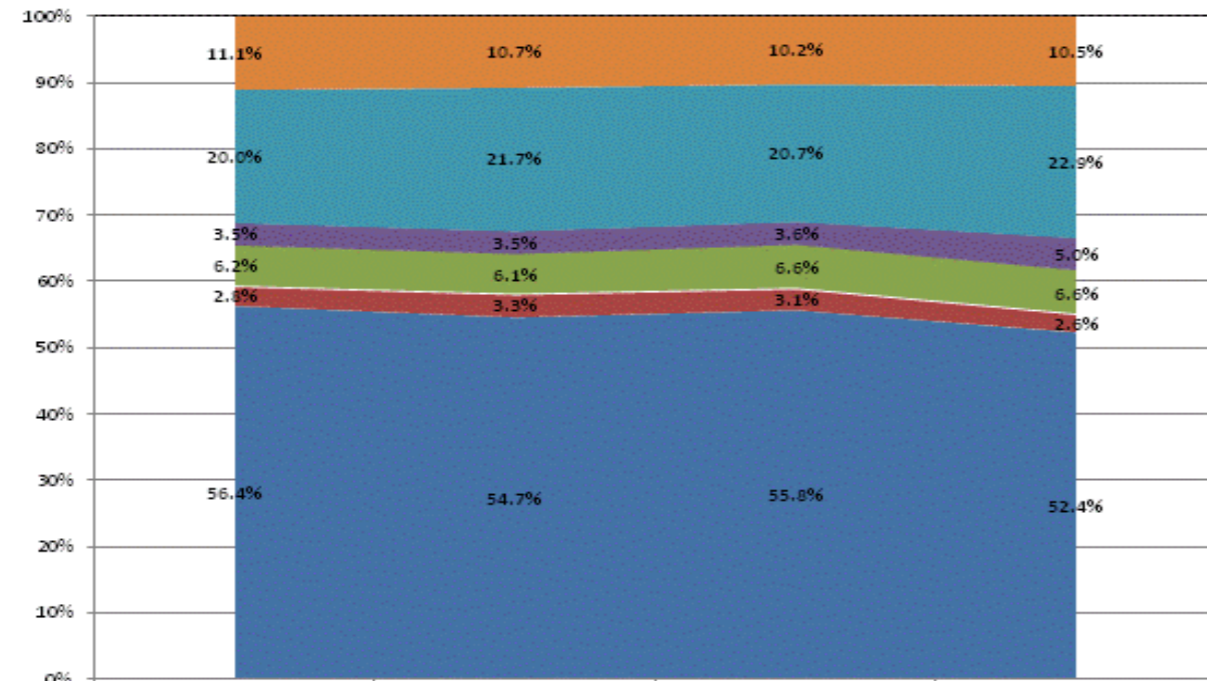
Other Overhead and Operational	22.7%	20.6%	20.9%	22.6%
Corporation Administration	5.3%	5.4%	5.3%	5.4%
School Administration	6.9%	6.8%	8.0%	8.8%
Other Student Instructional Support	6.0%	5.6%	5.5%	4.4%
Student Academic Achievement	58.7%	61.6%	60.2%	58.8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Crawford Co Com School Corp (1300)**

Crawford Co Com School Corp (1300)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,304,828	57.1%	\$10,518,910	58.0%	\$10,352,352	55.8%	\$9,093,219	52.4%
Student Instructional Support	\$1,122,903	6.2%	\$1,530,809	8.4%	\$1,807,468	9.7%	\$1,597,615	9.2%
Overhead and Operational	\$3,779,026	20.9%	\$4,273,166	23.5%	\$4,510,310	24.3%	\$4,846,109	27.9%
Nonoperational	\$2,852,954	15.8%	\$1,827,608	10.1%	\$1,894,536	10.2%	\$1,815,509	10.5%
<b>Grand Total</b>	<b>\$18,059,711</b>		<b>\$18,150,493</b>		<b>\$18,564,666</b>		<b>\$17,352,452</b>	

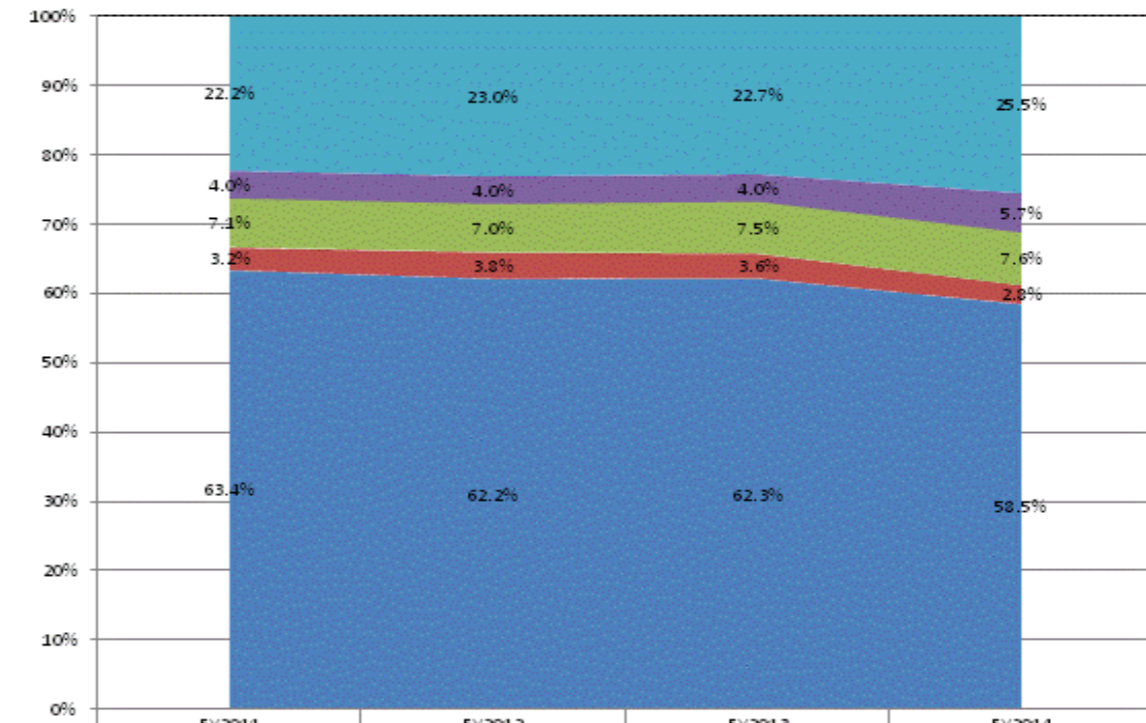
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.3%	66.4%	65.5%	61.6%

**All Expenditures**



	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	11.1%	10.7%	10.2%	10.5%
Other Overhead and Operational	20.0%	21.7%	20.7%	22.9%
Corporation Administration	3.5%	3.5%	3.6%	5.0%
School Administration	6.2%	6.1%	6.6%	6.6%
Other Student Instructional Support	2.8%	3.3%	3.1%	2.6%
Student Academic Achievement	56.4%	54.7%	55.8%	52.4%

**Operational Expenditures Only**



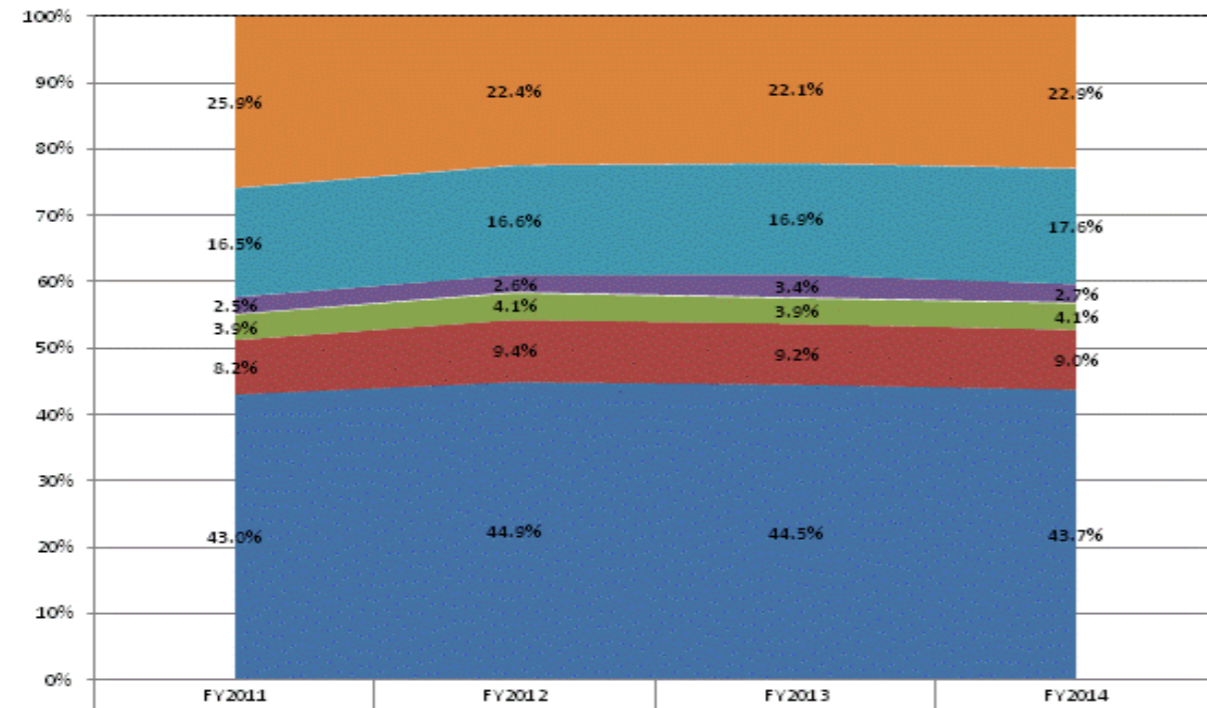
	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	22.2%	23.0%	22.7%	25.5%
Corporation Administration	4.0%	4.0%	4.0%	5.7%
School Administration	7.1%	7.0%	7.5%	7.6%
Other Student Instructional Support	3.2%	3.8%	3.6%	2.8%
Student Academic Achievement	63.4%	62.2%	62.3%	58.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Crawfordsville Com Schools (5855)**

Crawfordsville Com Schools (5855)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$14,948,311	45.9%	\$12,918,078	42.9%	\$12,839,580	44.5%	\$13,472,602	43.7%
Student Instructional Support	\$3,659,969	11.2%	\$3,808,921	12.6%	\$3,769,071	13.1%	\$4,033,010	13.1%
Overhead and Operational	\$5,793,301	17.8%	\$6,739,837	22.4%	\$5,854,869	20.3%	\$6,246,147	20.3%
Nonoperational	\$8,148,125	25.0%	\$6,657,132	22.1%	\$6,369,580	22.1%	\$7,046,579	22.9%
<b>Grand Total</b>	<b>\$32,549,706</b>		<b>\$30,123,968</b>		<b>\$28,833,100</b>		<b>\$30,798,338</b>	

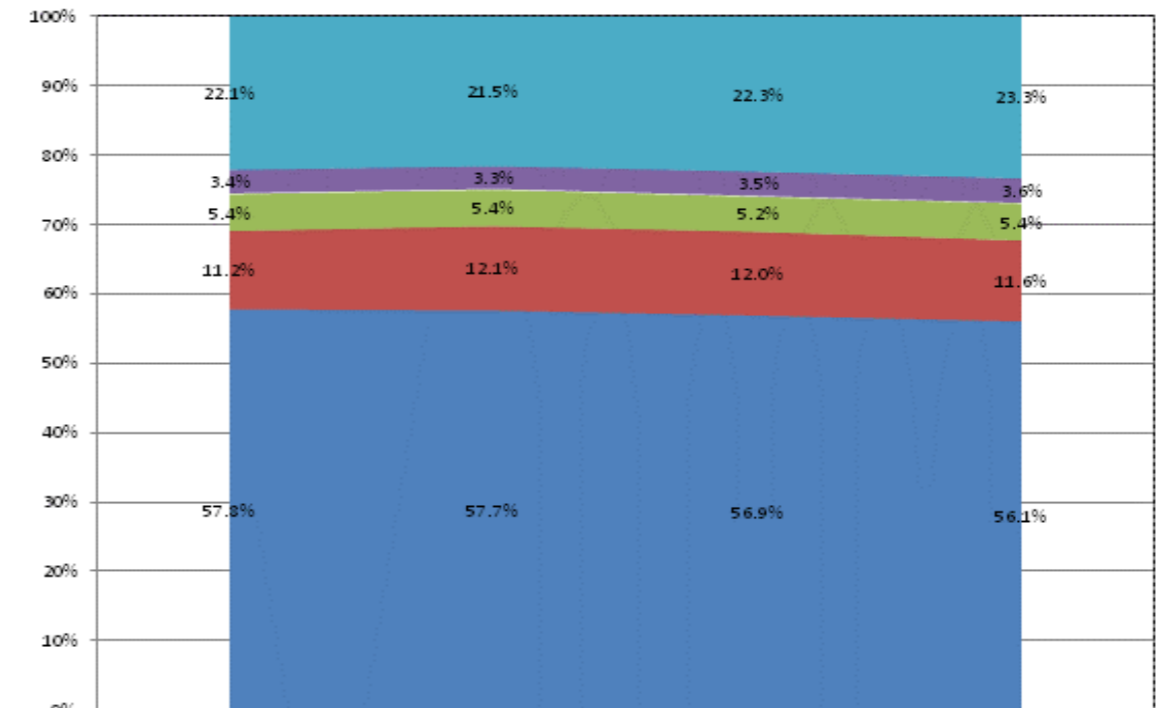
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.2%	55.5%	57.6%	56.8%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	25.9%	22.4%	22.1%	22.9%
Other Overhead and Operational	16.5%	16.6%	16.9%	17.6%
Corporation Administration	2.5%	2.6%	3.4%	2.7%
School Administration	3.9%	4.1%	3.9%	4.1%
Other Student Instructional Support	8.2%	9.4%	9.2%	9.0%
Student Academic Achievement	43.0%	44.9%	44.5%	43.7%

**Operational Expenditures Only**



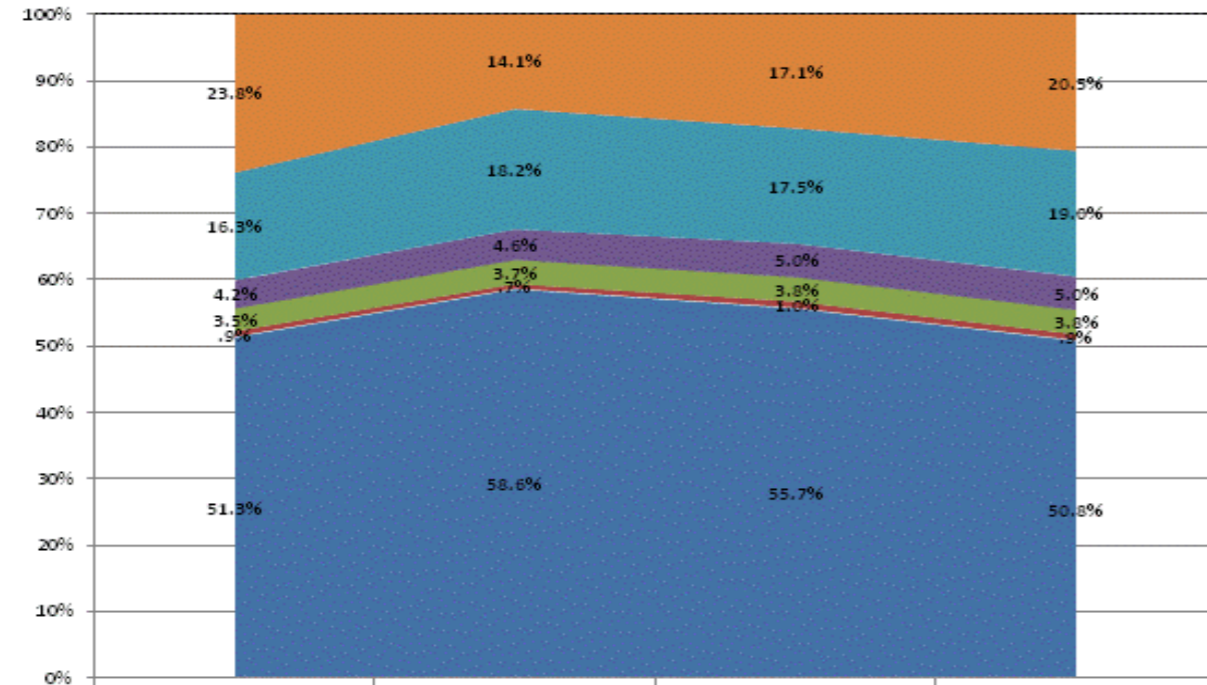
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.1%	21.5%	22.3%	23.3%
Corporation Administration	3.4%	3.3%	3.5%	3.6%
School Administration	5.4%	5.4%	5.2%	5.4%
Other Student Instructional Support	11.2%	12.1%	12.0%	11.6%
Student Academic Achievement	57.8%	57.7%	56.9%	56.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Crothersville Community Schools (3710)**

Crothersville Community Schools (3710)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$2,599,146	52.2%	\$3,175,079	51.6%	\$3,724,551	55.7%	\$3,363,706	50.8%
Student Instructional Support	\$279,587	5.6%	\$263,718	4.3%	\$317,898	4.8%	\$310,310	4.7%
Overhead and Operational	\$1,188,394	23.8%	\$1,272,055	20.7%	\$1,505,628	22.5%	\$1,591,549	24.0%
Nonoperational	\$916,551	18.4%	\$1,448,052	23.5%	\$1,143,816	17.1%	\$1,355,025	20.5%
<b>Grand Total</b>	<b>\$4,983,678</b>		<b>\$6,158,903</b>		<b>\$6,691,892</b>		<b>\$6,620,590</b>	

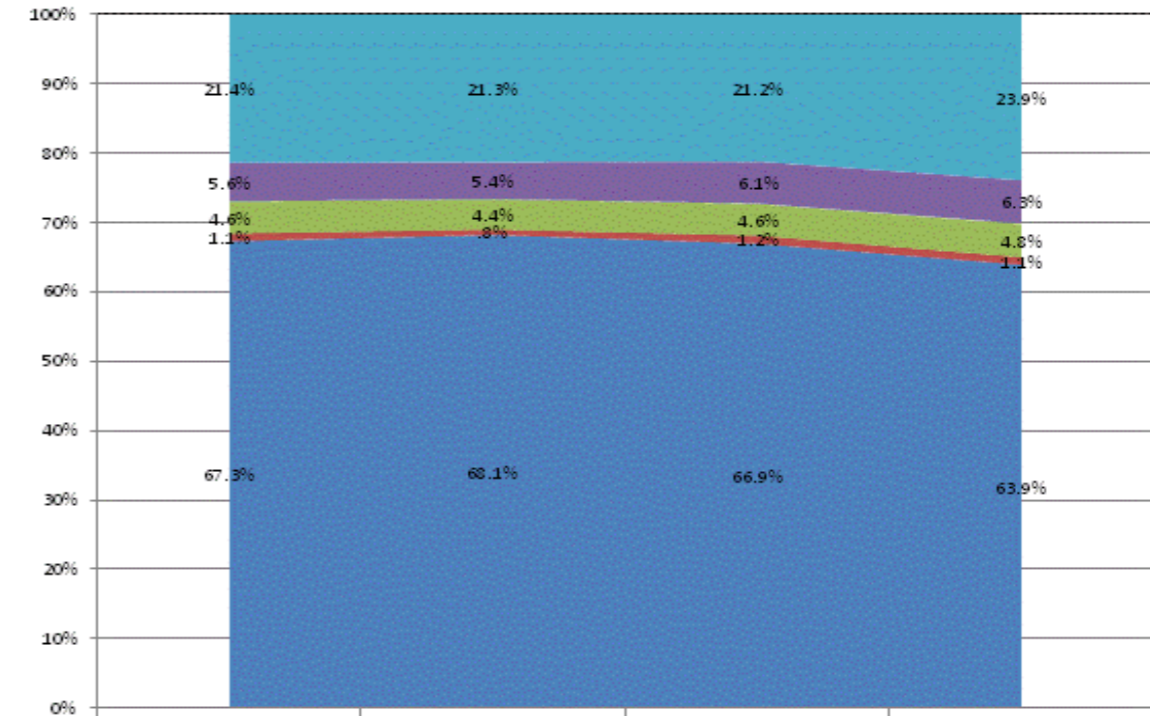
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.8%	55.8%	60.4%	55.5%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	23.8%	14.1%	17.1%	20.5%
Other Overhead and Operational	16.3%	18.2%	17.5%	19.0%
Corporation Administration	4.2%	4.6%	5.0%	5.0%
School Administration	3.5%	3.7%	3.8%	3.8%
Other Student Instructional Support	.9%	.7%	1.0%	.9%
Student Academic Achievement	51.3%	58.6%	55.7%	50.8%

**Operational Expenditures Only**

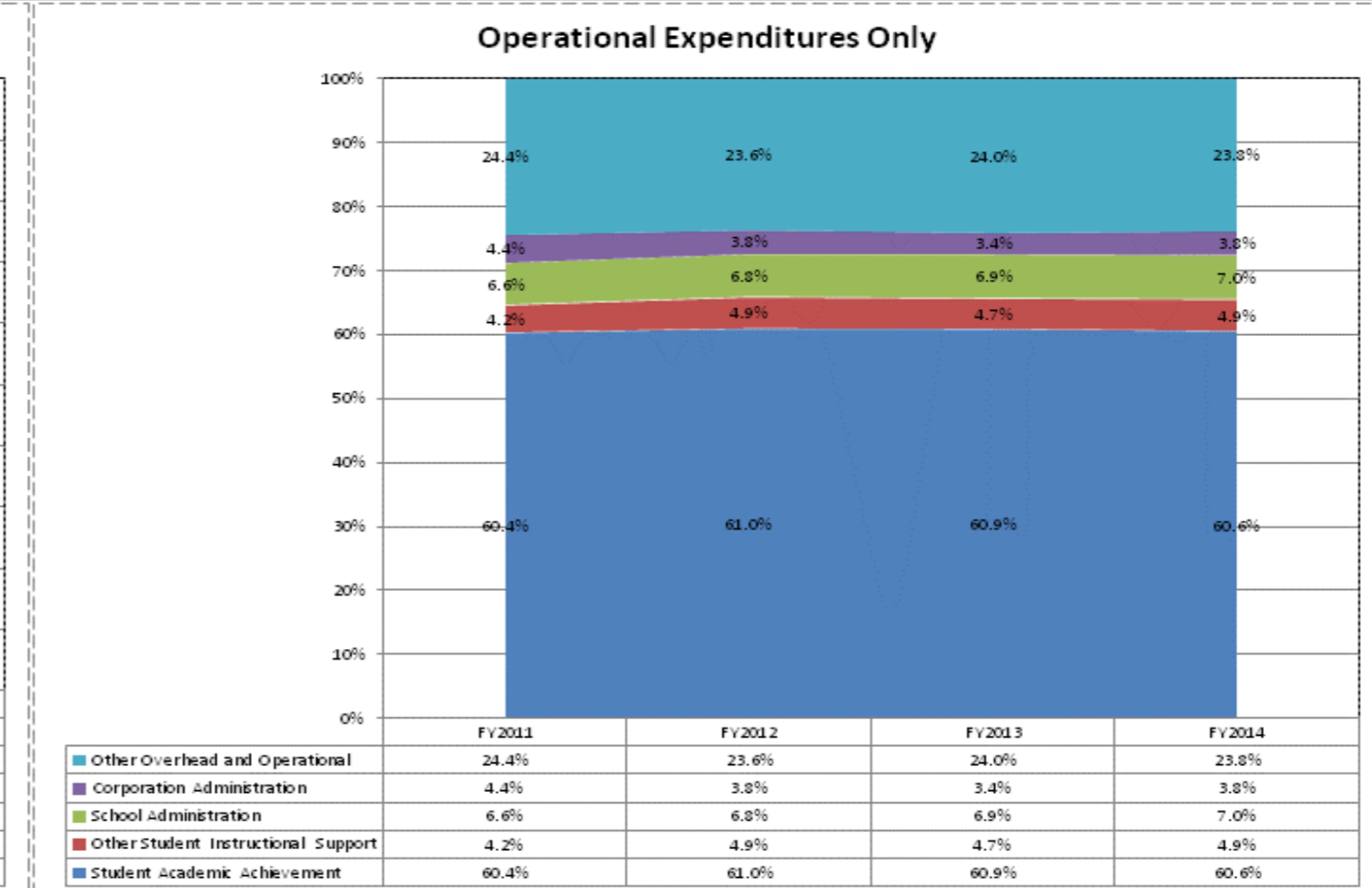
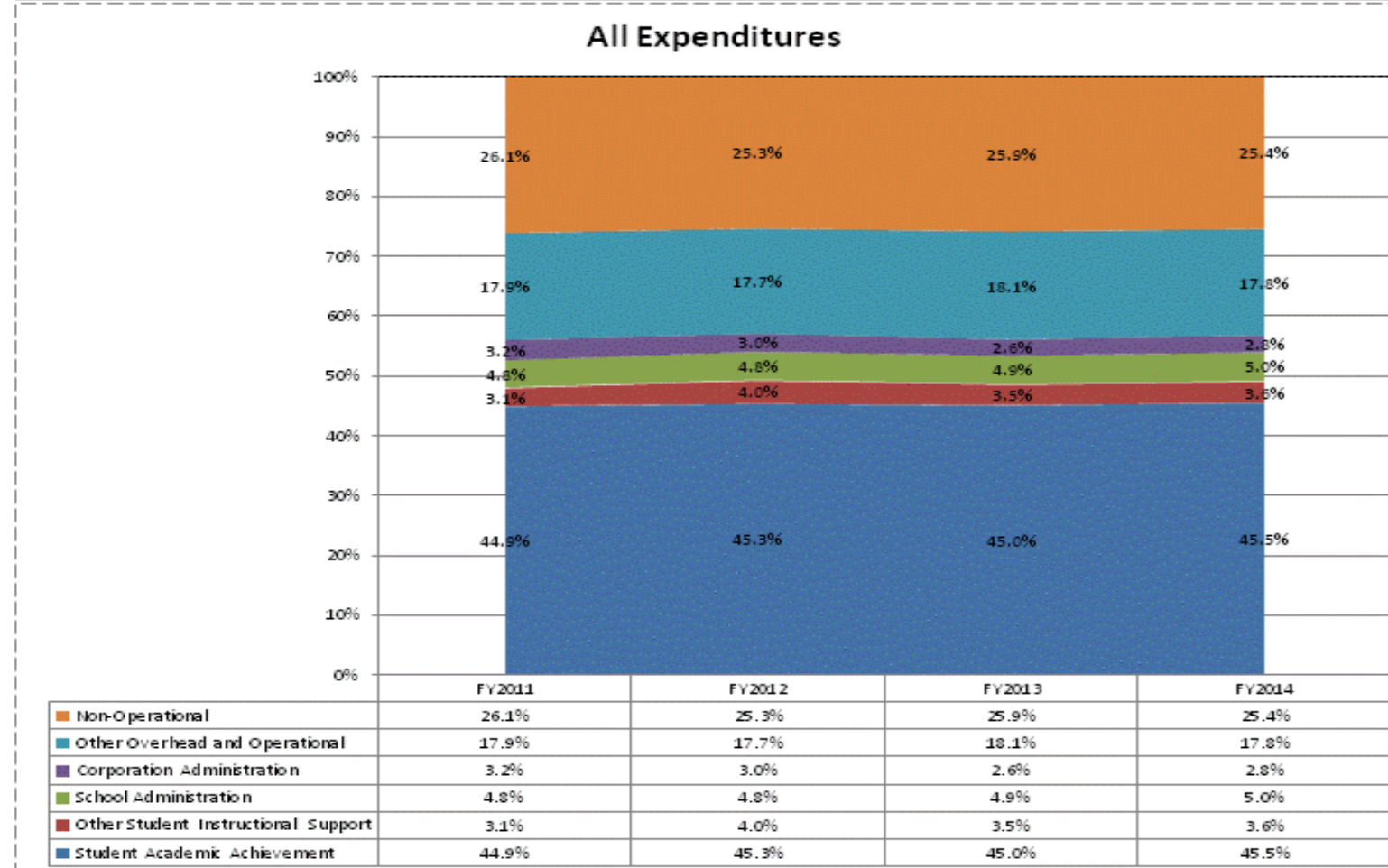


Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.4%	21.3%	21.2%	23.9%
Corporation Administration	5.6%	5.4%	6.1%	6.3%
School Administration	4.6%	4.4%	4.6%	4.8%
Other Student Instructional Support	1.1%	.8%	1.2%	1.1%
Student Academic Achievement	67.3%	68.1%	66.9%	63.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Crown Point Community Sch Corp (4660)**

Crown Point Community Sch Corp (4660)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$24,704,846	45.1%	\$35,082,026	48.1%	\$34,203,796	45.0%	\$35,989,825	45.5%
Student Instructional Support	\$3,467,159	6.3%	\$4,968,239	6.8%	\$6,411,437	8.4%	\$6,765,312	8.5%
Overhead and Operational Nonoperational	\$12,259,263	22.4%	\$16,325,824	22.4%	\$15,720,804	20.7%	\$16,304,457	20.6%
Nonoperational	\$14,344,206	26.2%	\$16,538,632	22.7%	\$19,646,284	25.9%	\$20,121,003	25.4%
<b>Grand Total</b>	<b>\$54,775,474</b>		<b>\$72,914,722</b>		<b>\$75,982,321</b>		<b>\$79,180,597</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	51.4%	54.9%	53.5%	54.0%

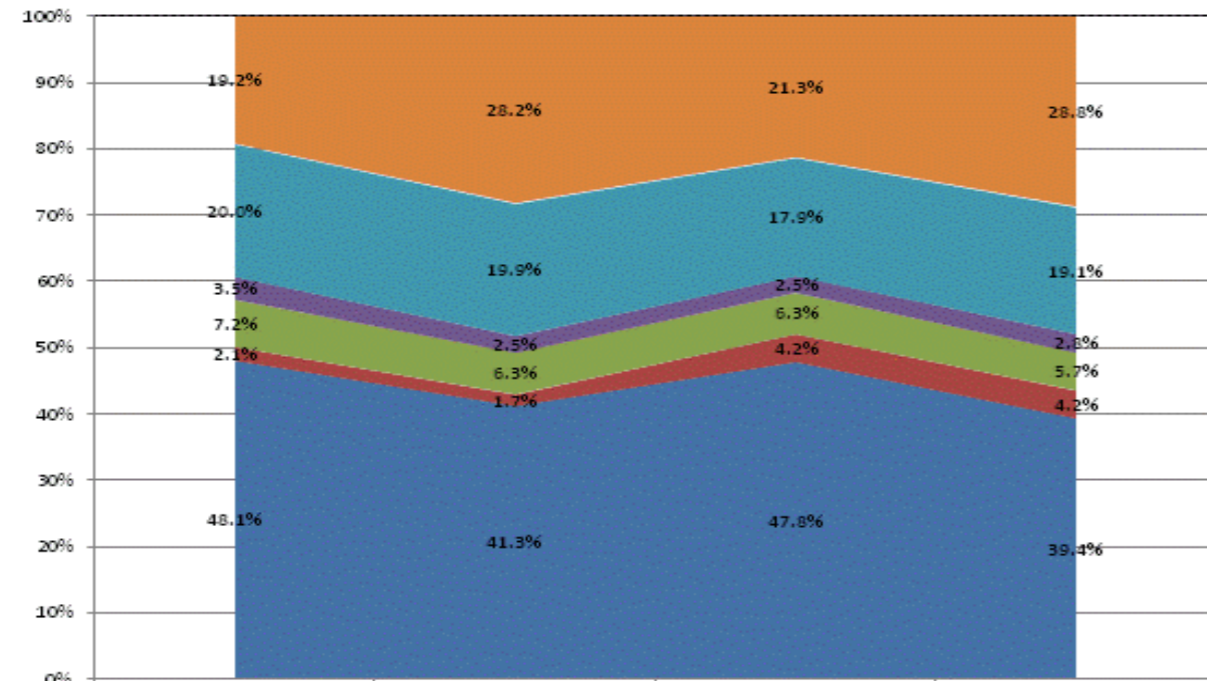


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Culver Community Schools Corp (5455)**

Culver Community Schools Corp (5455)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,212,174	50.3%	\$6,530,184	50.4%	\$6,101,855	47.8%	\$5,317,616	39.4%
Student Instructional Support	\$828,594	6.7%	\$1,246,186	9.6%	\$1,338,926	10.5%	\$1,340,709	9.9%
Overhead and Operational	\$2,777,198	22.5%	\$2,867,722	22.1%	\$2,599,835	20.4%	\$2,959,273	21.9%
Nonoperational	\$2,527,587	20.5%	\$2,314,894	17.9%	\$2,712,832	21.3%	\$3,882,334	28.8%
<b>Grand Total</b>	<b>\$12,345,552</b>		<b>\$12,958,986</b>		<b>\$12,753,449</b>		<b>\$13,499,933</b>	

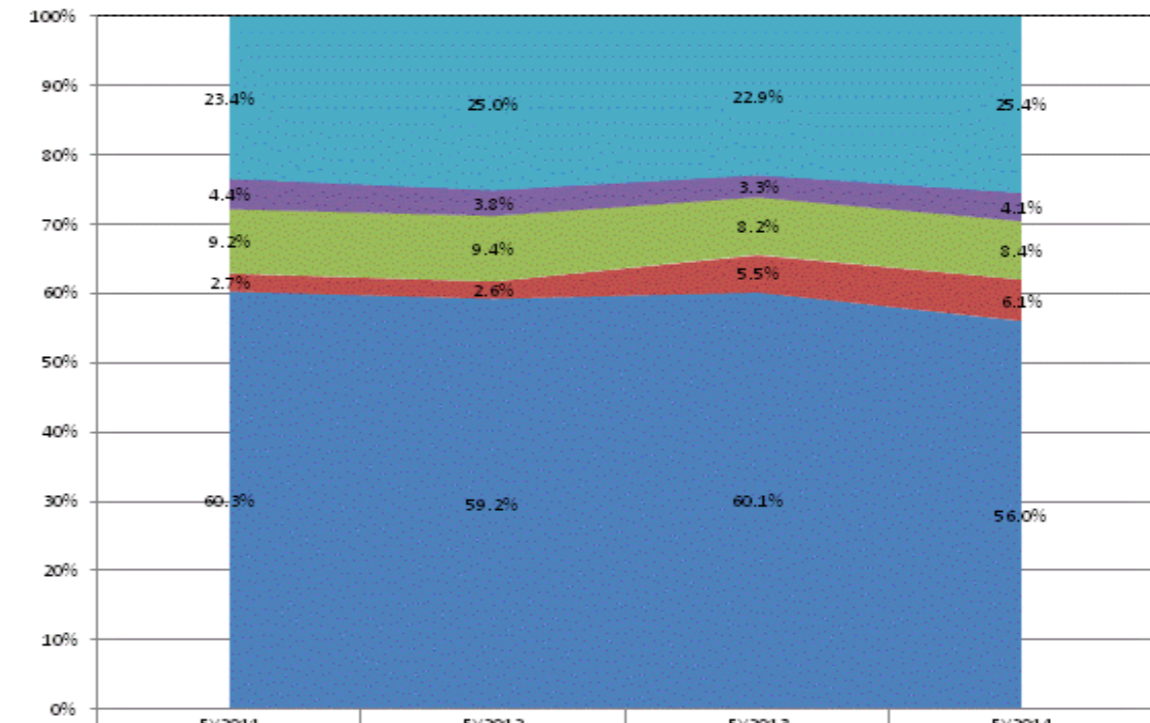
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.0%	60.0%	58.3%	49.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.2%	28.2%	21.3%	28.8%
Other Overhead and Operational	20.0%	19.9%	17.9%	19.1%
Corporation Administration	3.5%	2.5%	2.5%	2.8%
School Administration	7.2%	6.3%	6.3%	5.7%
Other Student Instructional Support	2.1%	1.7%	4.2%	4.2%
Student Academic Achievement	48.1%	41.3%	47.8%	39.4%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.4%	25.0%	22.9%	25.4%
Corporation Administration	4.4%	3.8%	3.3%	4.1%
School Administration	9.2%	9.4%	8.2%	8.4%
Other Student Instructional Support	2.7%	2.6%	5.5%	6.1%
Student Academic Achievement	60.3%	59.2%	60.1%	56.0%

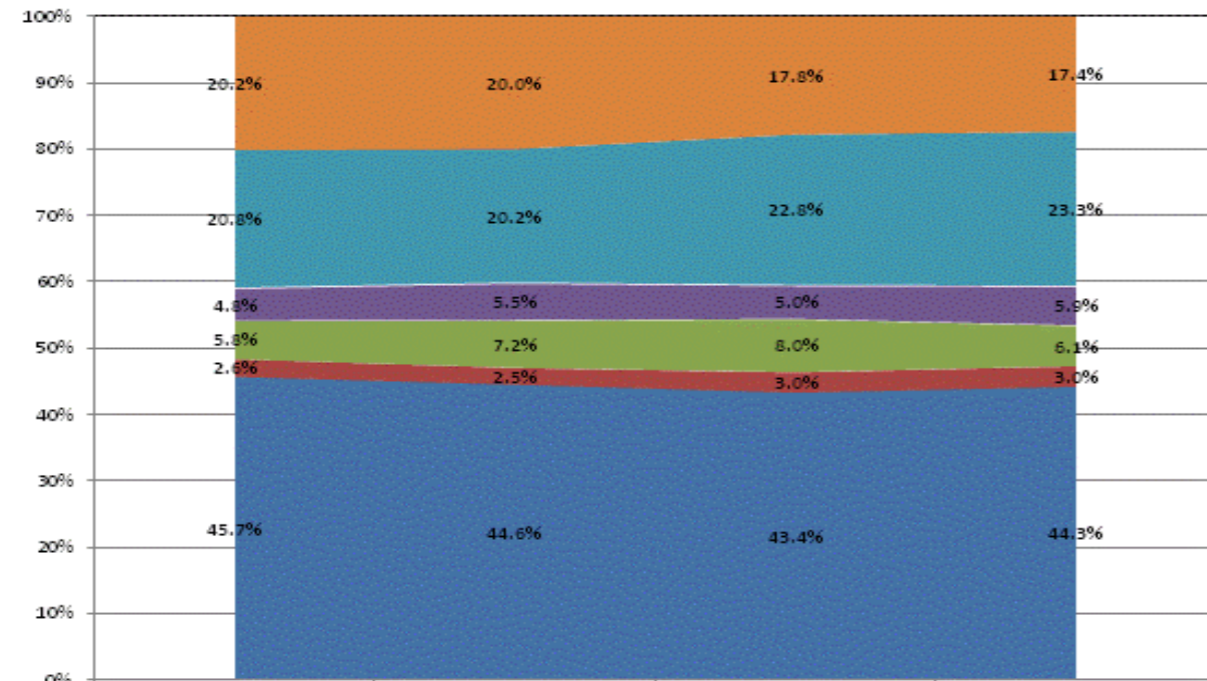


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Daleville Community Schools (1940)**

Daleville Community Schools (1940)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$2,924,954	45.5%	\$2,940,040	41.7%	\$3,667,006	43.4%	\$3,639,864	44.3%
Student Instructional Support	\$469,503	7.3%	\$631,461	9.0%	\$931,991	11.0%	\$753,144	9.2%
Overhead and Operational Nonoperational	\$2,197,210	34.2%	\$2,009,156	28.5%	\$2,348,181	27.8%	\$2,398,012	29.2%
Nonoperational	\$835,610	13.0%	\$1,464,178	20.8%	\$1,504,864	17.8%	\$1,429,468	17.4%
<b>Grand Total</b>	<b>\$6,427,277</b>		<b>\$7,044,834</b>		<b>\$8,452,041</b>		<b>\$8,220,488</b>	

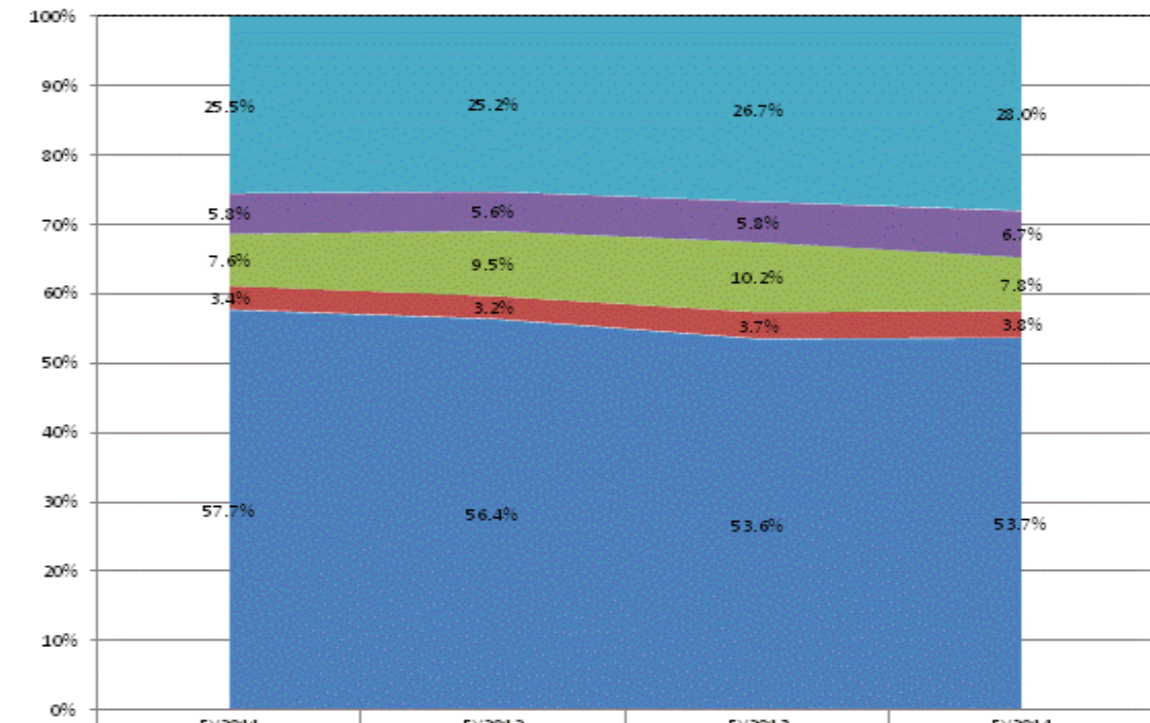
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	52.8%	50.7%	54.4%	53.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	20.2%	20.0%	17.8%	17.4%
Other Overhead and Operational	20.8%	20.2%	22.8%	23.3%
Corporation Administration	4.8%	5.5%	5.0%	5.9%
School Administration	5.8%	7.2%	8.0%	6.1%
Other Student Instructional Support	2.6%	2.5%	3.0%	3.0%
Student Academic Achievement	45.7%	44.6%	43.4%	44.3%

**Operational Expenditures Only**

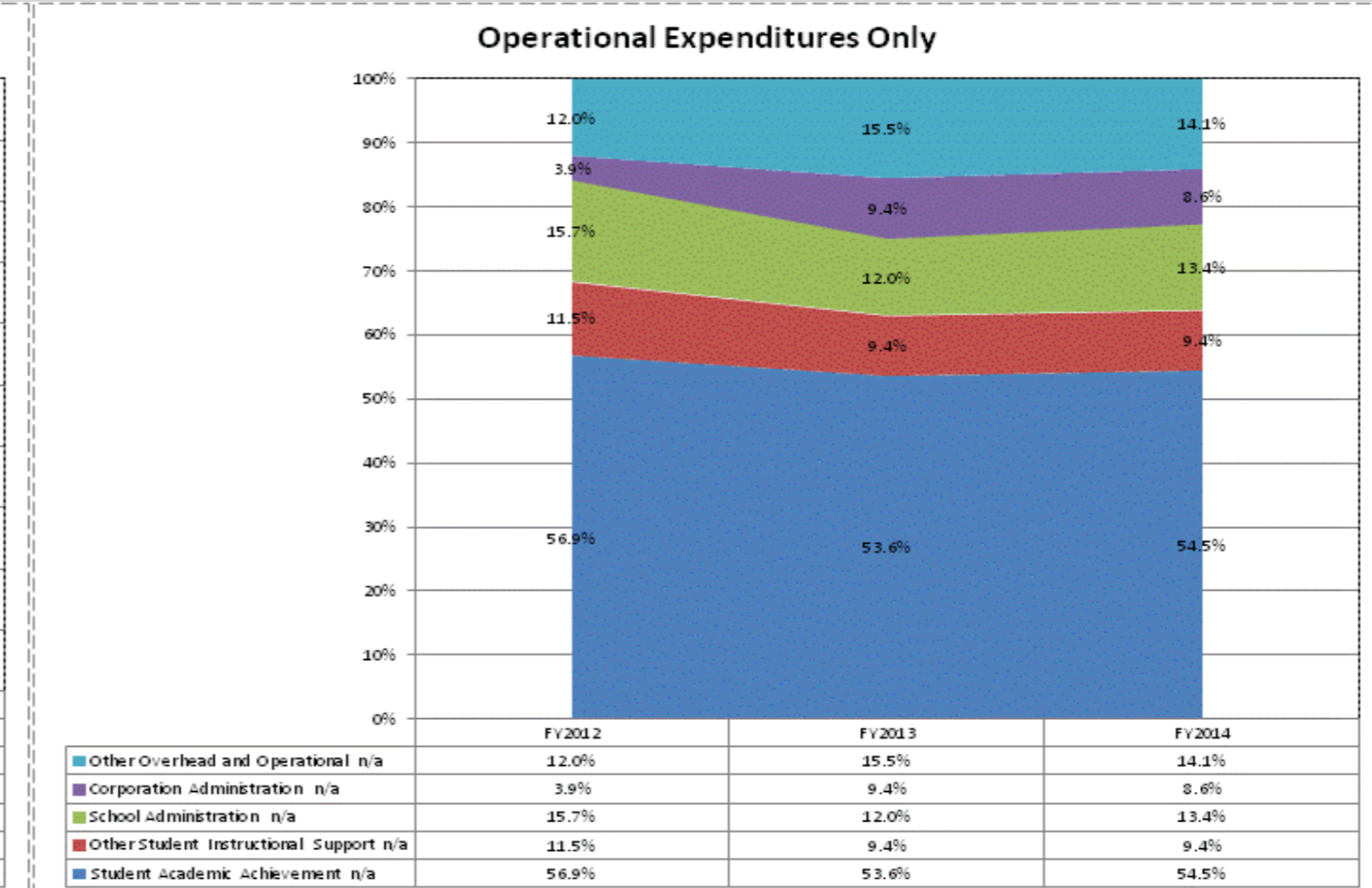
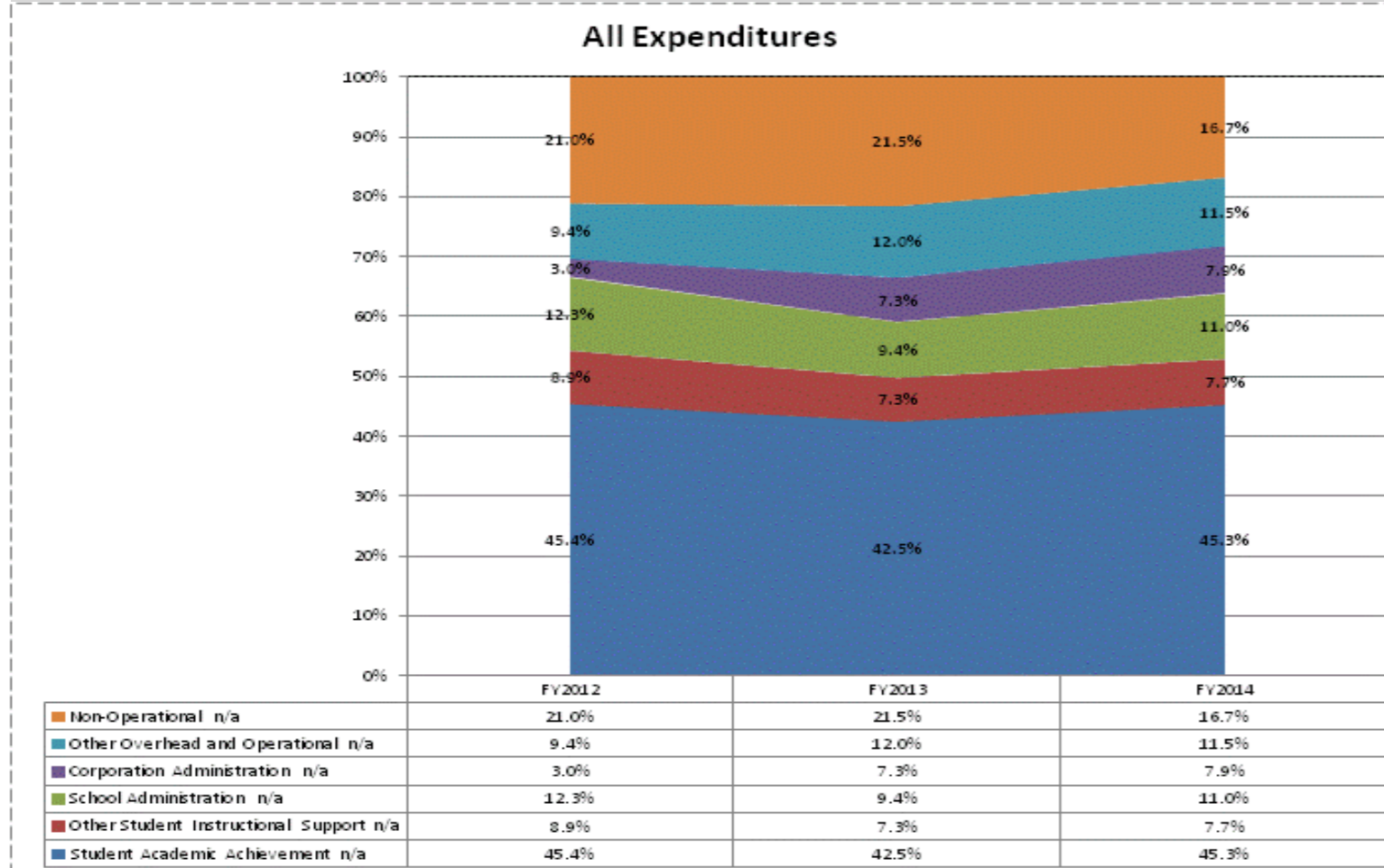


	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.5%	25.2%	26.7%	28.0%
Corporation Administration	5.8%	5.6%	5.8%	6.7%
School Administration	7.6%	9.5%	10.2%	7.8%
Other Student Instructional Support	3.4%	3.2%	3.7%	3.8%
Student Academic Achievement	57.7%	56.4%	53.6%	53.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Damar Charter Academy (9920)**

Damar Charter Academy (9920)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$1,059,784	42.5%	\$1,167,667	45.3%
Student Instructional Support	\$0		\$0		\$416,180	16.7%	\$481,454	18.7%
Overhead and Operational Nonoperational	\$0		\$0		\$483,388	19.4%	\$500,637	19.4%
Nonoperational	\$0		\$0		\$535,706	21.5%	\$430,508	16.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$2,495,058</b>		<b>\$2,580,264</b>	

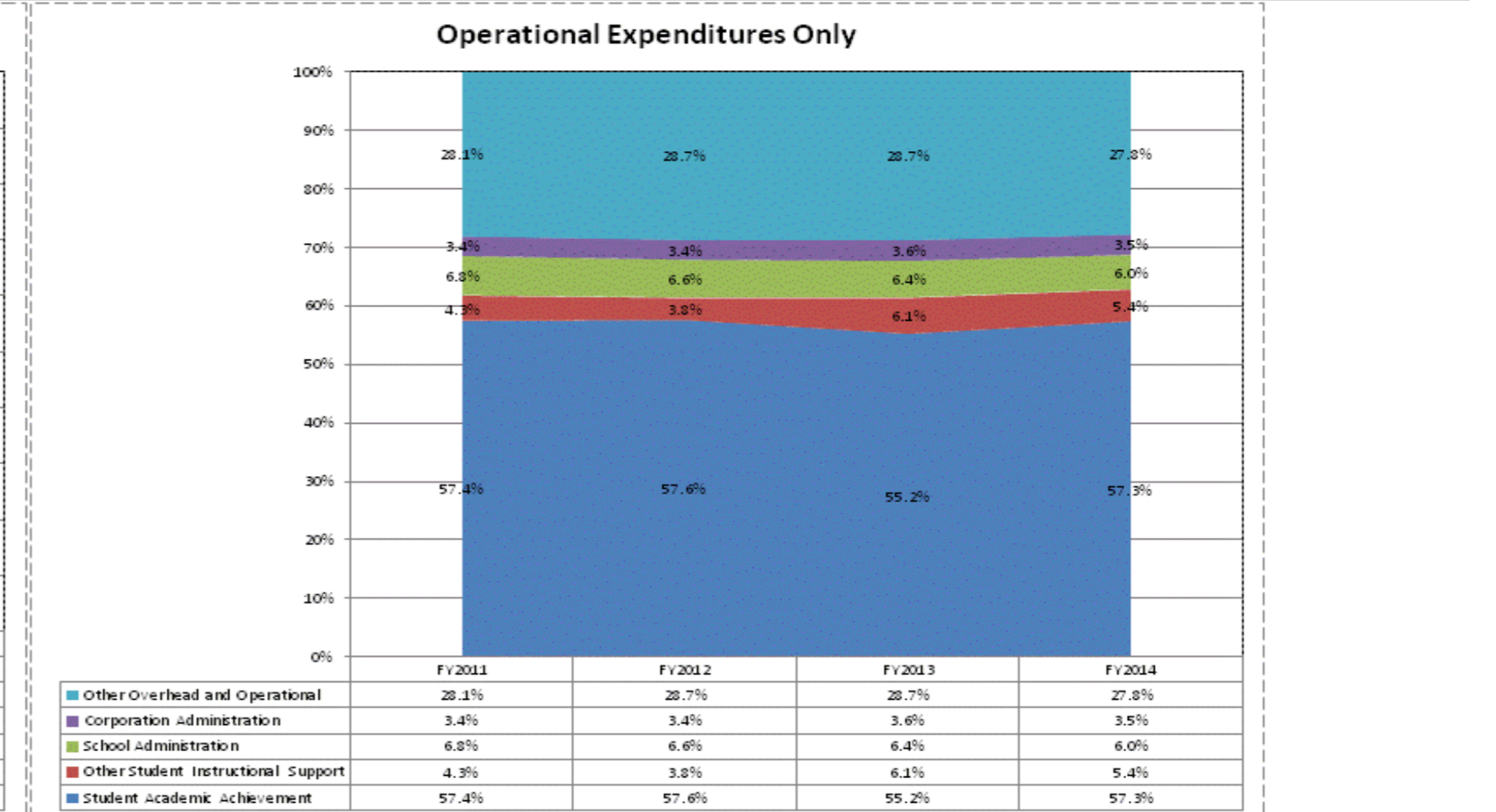
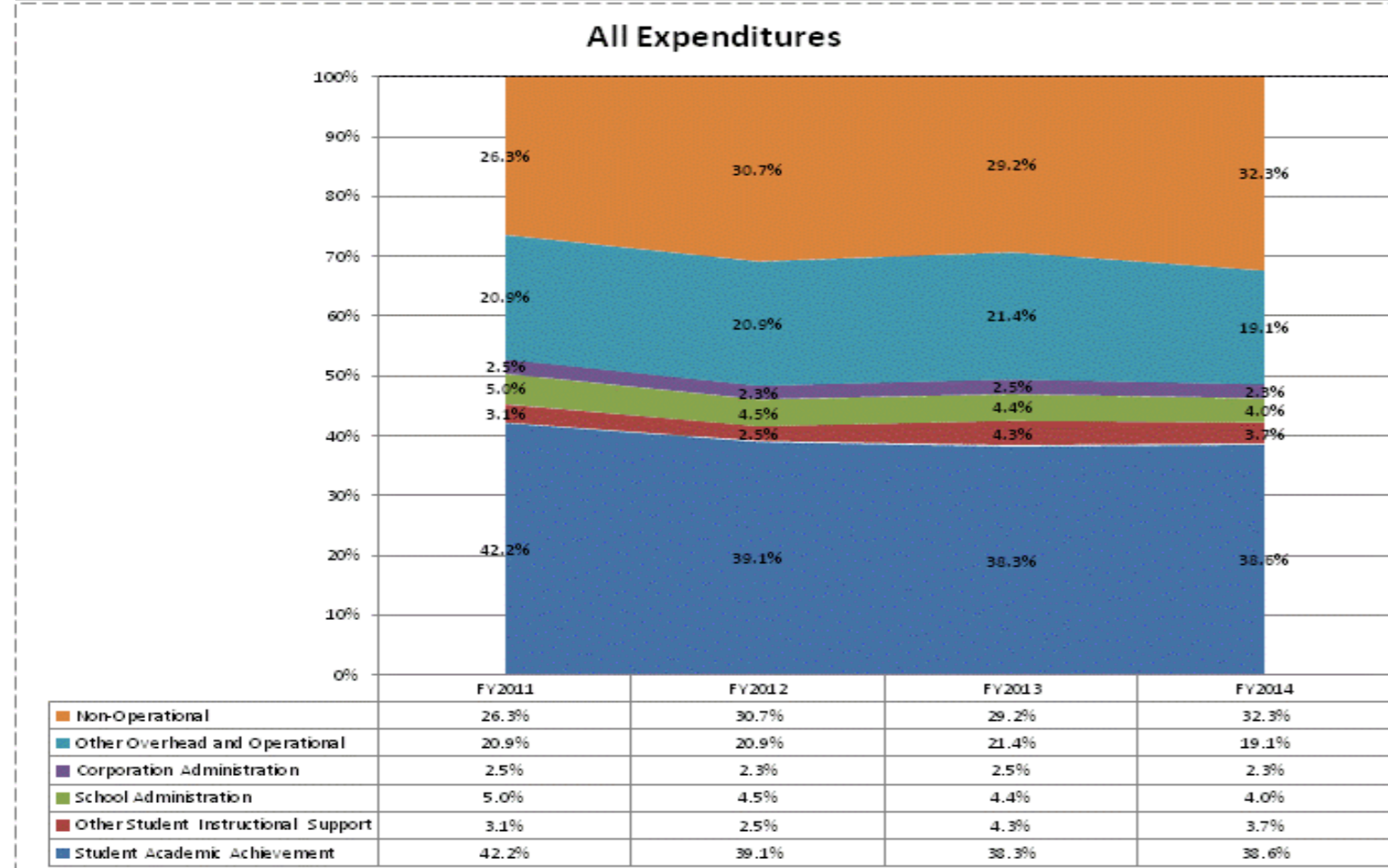
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			59.2%	63.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Danville Community School Corp (3325)**

Danville Community School Corp (3325)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,434,121	45.7%	\$10,921,162	40.6%	\$10,693,078	38.3%	\$11,409,751	38.6%
Student Instructional Support	\$1,599,591	7.0%	\$2,554,170	9.5%	\$2,421,728	8.7%	\$2,267,567	7.7%
Overhead and Operational	\$5,580,390	24.4%	\$6,145,216	22.8%	\$6,653,472	23.8%	\$6,342,147	21.5%
Nonoperational	\$5,225,173	22.9%	\$7,294,430	27.1%	\$8,152,340	29.2%	\$9,543,647	32.3%
<b>Grand Total</b>	<b>\$22,839,275</b>		<b>\$26,914,978</b>		<b>\$27,920,619</b>		<b>\$29,563,112</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	52.7%	50.1%	47.0%	46.3%



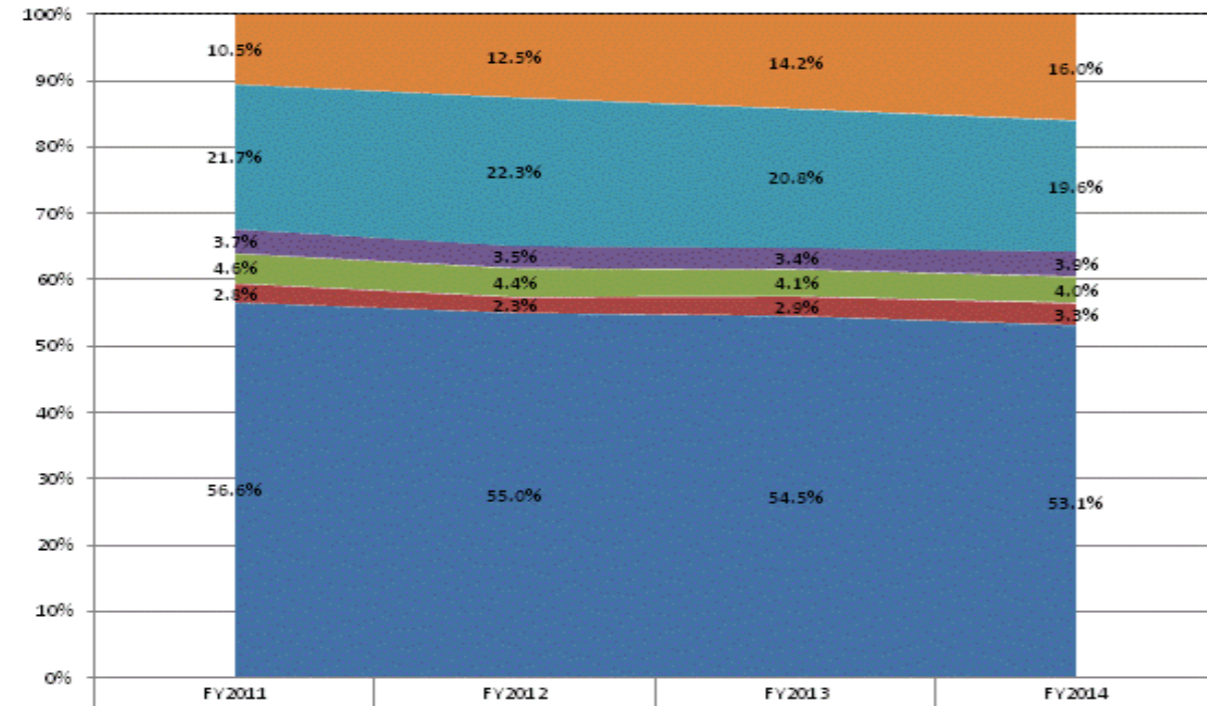
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Decatur County Com Schools (1655)**

Decatur County Com Schools (1655)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,429,371	58.6%	\$10,547,441	56.5%	\$11,106,373	54.5%	\$11,341,740	53.1%
Student Instructional Support	\$1,236,724	7.0%	\$1,413,671	7.6%	\$1,423,006	7.0%	\$1,552,051	7.3%
Overhead and Operational	\$4,161,049	23.4%	\$4,618,178	24.8%	\$4,933,761	24.2%	\$5,033,824	23.6%
Nonoperational	\$1,961,018	11.0%	\$2,075,450	11.1%	\$2,901,326	14.2%	\$3,417,031	16.0%
<b>Grand Total</b>	<b>\$17,788,162</b>		<b>\$18,654,740</b>		<b>\$20,364,466</b>		<b>\$21,344,647</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

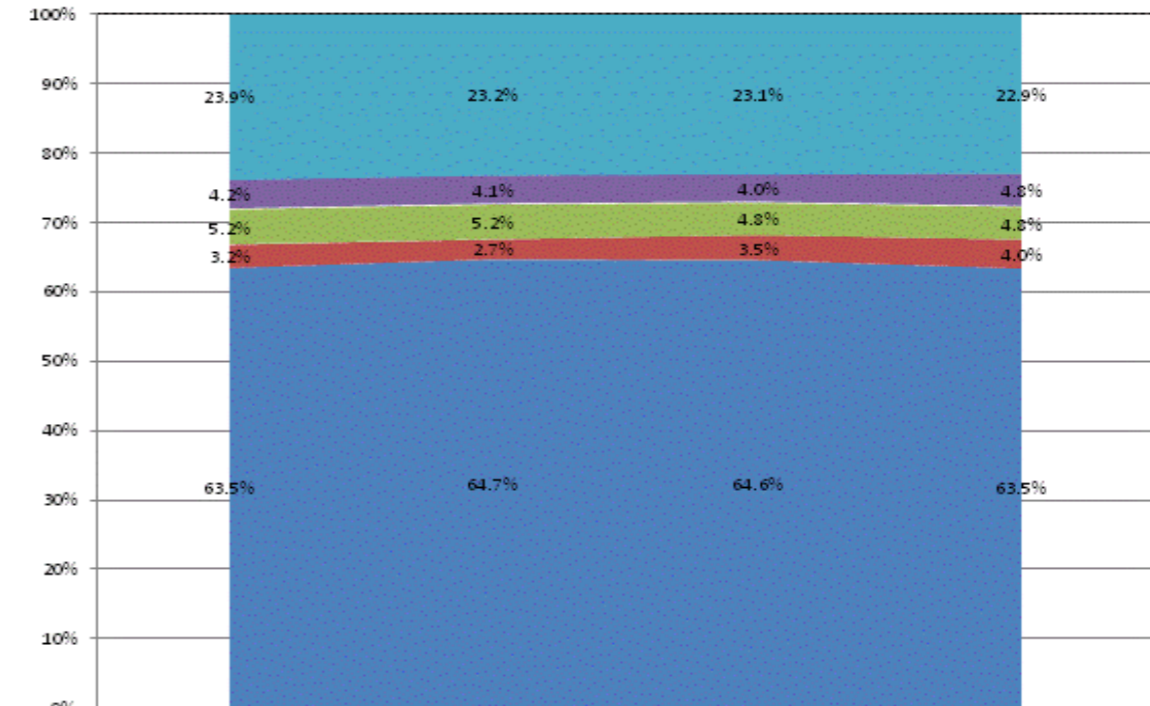
FY 2006	FY 2009	FY 2013	FY 2014
65.6%	64.1%	61.5%	60.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	10.5%	12.5%	14.2%	16.0%
Other Overhead and Operational	21.7%	22.3%	20.8%	19.6%
Corporation Administration	3.7%	3.5%	3.4%	3.9%
School Administration	4.6%	4.4%	4.1%	4.0%
Other Student Instructional Support	2.8%	2.3%	2.9%	3.3%
Student Academic Achievement	56.6%	55.0%	54.5%	53.1%

**Operational Expenditures Only**



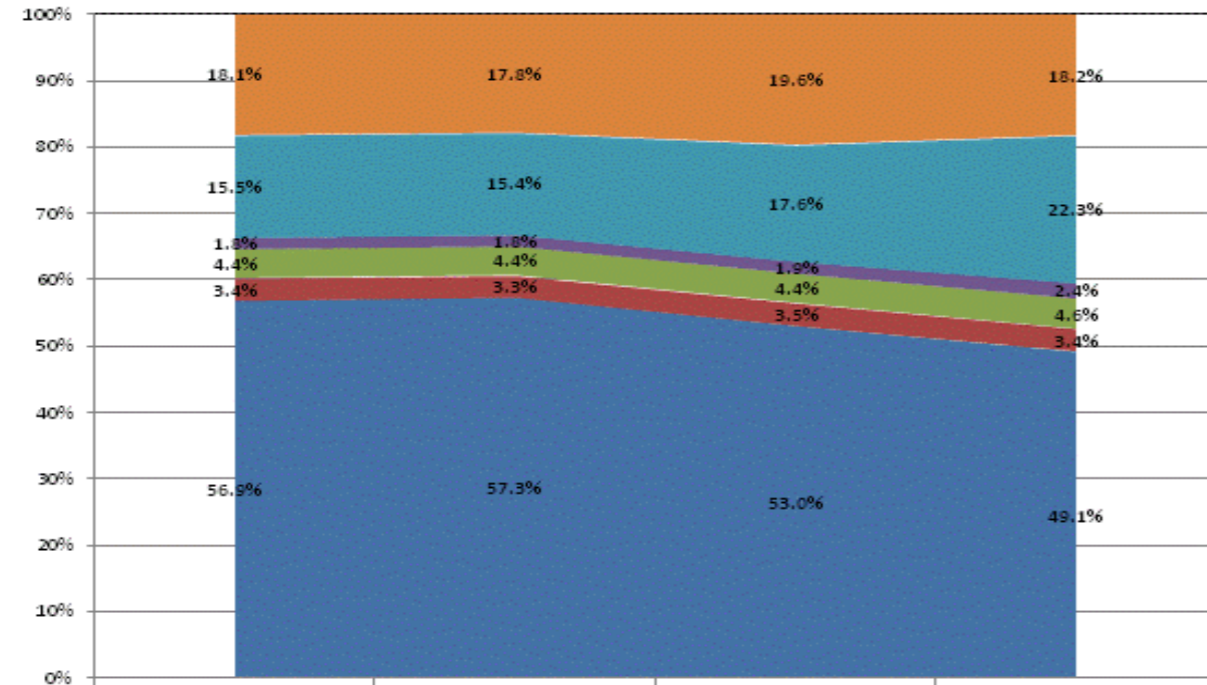
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.9%	23.2%	23.1%	22.9%
Corporation Administration	4.2%	4.1%	4.0%	4.8%
School Administration	5.2%	5.2%	4.8%	4.8%
Other Student Instructional Support	3.2%	2.7%	3.5%	4.0%
Student Academic Achievement	63.5%	64.7%	64.6%	63.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**DeKalb Co Ctl United Sch Dist (1835)**

DeKalb Co Ctl United Sch Dist (1835)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$22,227,060	53.8%	\$25,650,664	57.7%	\$23,831,288	53.0%	\$22,446,243	49.1%
Student Instructional Support	\$3,299,455	8.0%	\$3,680,238	8.3%	\$3,563,004	7.9%	\$3,676,035	8.0%
Overhead and Operational	\$8,357,227	20.2%	\$7,668,842	17.3%	\$8,748,228	19.5%	\$11,279,189	24.7%
Nonoperational	\$7,454,476	18.0%	\$7,445,995	16.8%	\$8,829,743	19.6%	\$8,320,750	18.2%
<b>Grand Total</b>	<b>\$41,338,218</b>		<b>\$44,445,738</b>		<b>\$44,972,263</b>		<b>\$45,722,217</b>	

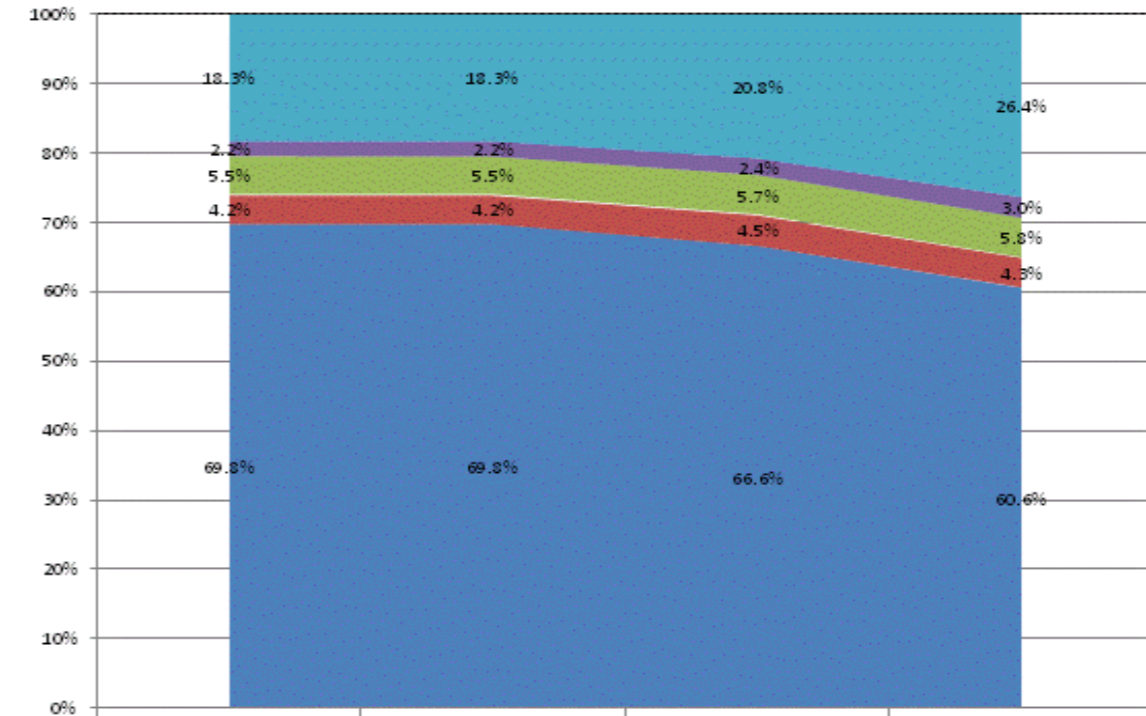
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.8%	66.0%	60.9%	57.1%

**All Expenditures**



Category	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	18.1%	17.8%	19.6%	18.2%
Other Overhead and Operational	15.5%	15.4%	17.6%	22.3%
Corporation Administration	1.8%	1.8%	1.9%	2.4%
School Administration	4.4%	4.4%	4.4%	4.6%
Other Student Instructional Support	3.4%	3.3%	3.5%	3.4%
Student Academic Achievement	56.9%	57.3%	53.0%	49.1%

**Operational Expenditures Only**

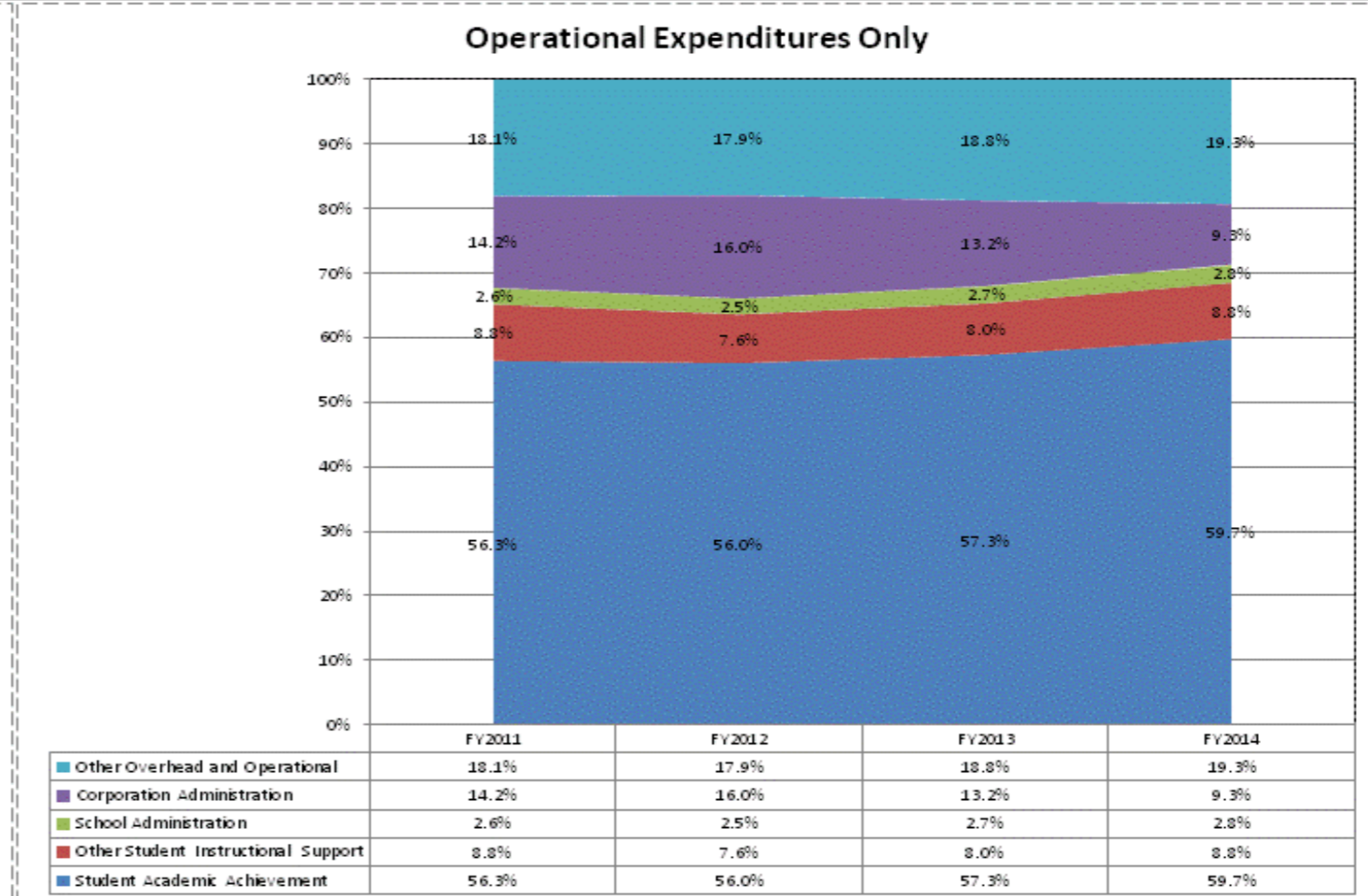
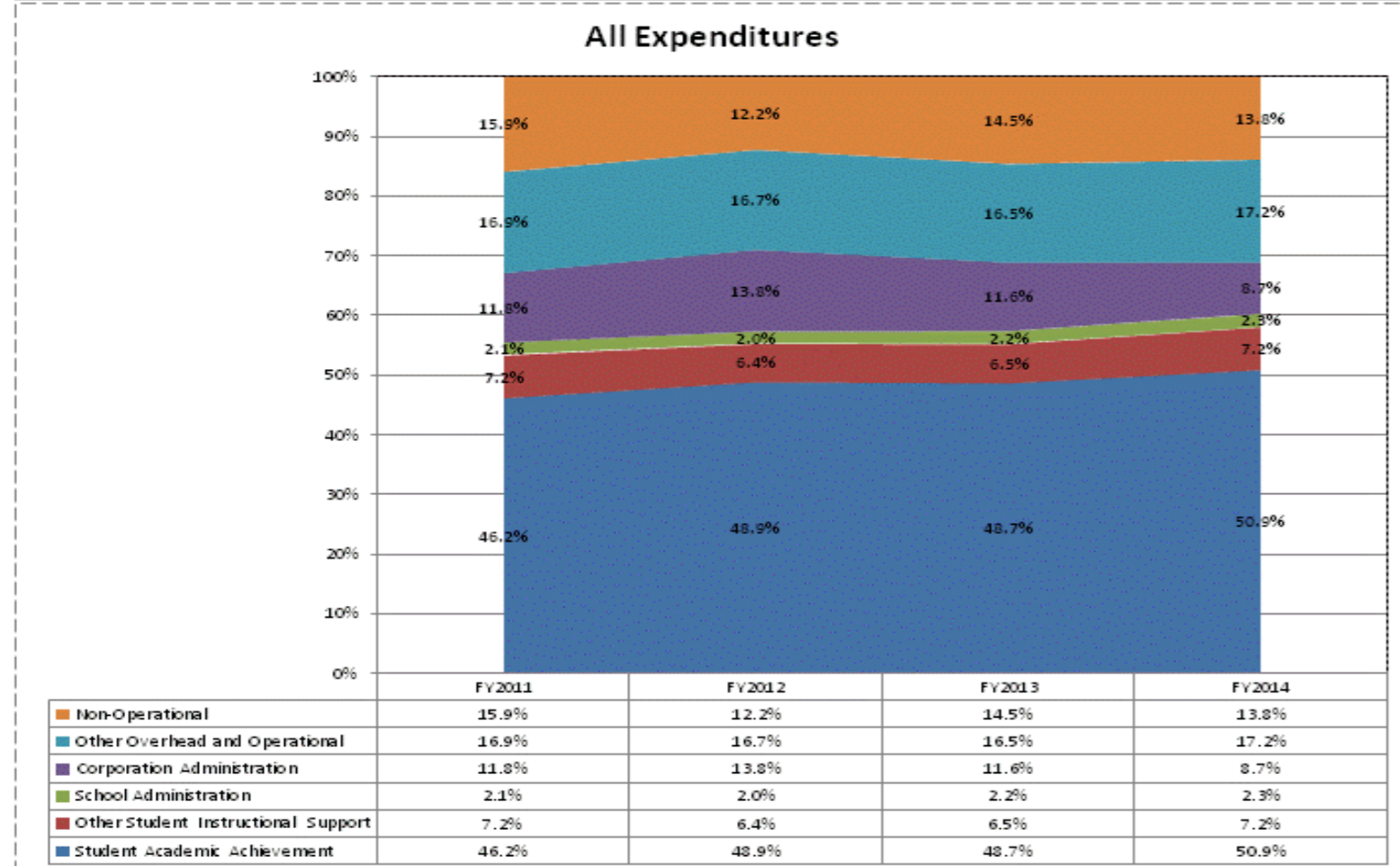


Category	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	18.3%	18.3%	20.8%	26.4%
Corporation Administration	2.2%	2.2%	2.4%	3.0%
School Administration	5.5%	5.5%	5.7%	5.8%
Other Student Instructional Support	4.2%	4.2%	4.5%	4.3%
Student Academic Achievement	69.8%	69.8%	66.6%	60.6%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
DeKalb Co Eastern Com Sch Dist (1805)**

DeKalb Co Eastern Com Sch Dist (1805)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,767,055	47.9%	\$11,408,908	46.4%	\$16,408,178	48.7%	\$17,723,309	50.9%
Student Instructional Support	\$1,847,786	8.2%	\$3,249,881	13.2%	\$2,924,552	8.7%	\$3,276,091	9.4%
Overhead and Operational	\$6,005,168	26.7%	\$6,984,012	28.4%	\$9,465,235	28.1%	\$8,989,763	25.8%
Nonoperational	\$3,860,279	17.2%	\$2,929,722	11.9%	\$4,895,404	14.5%	\$4,815,336	13.8%
<b>Grand Total</b>	<b>\$22,480,288</b>		<b>\$24,572,523</b>		<b>\$33,693,369</b>		<b>\$34,804,499</b>	

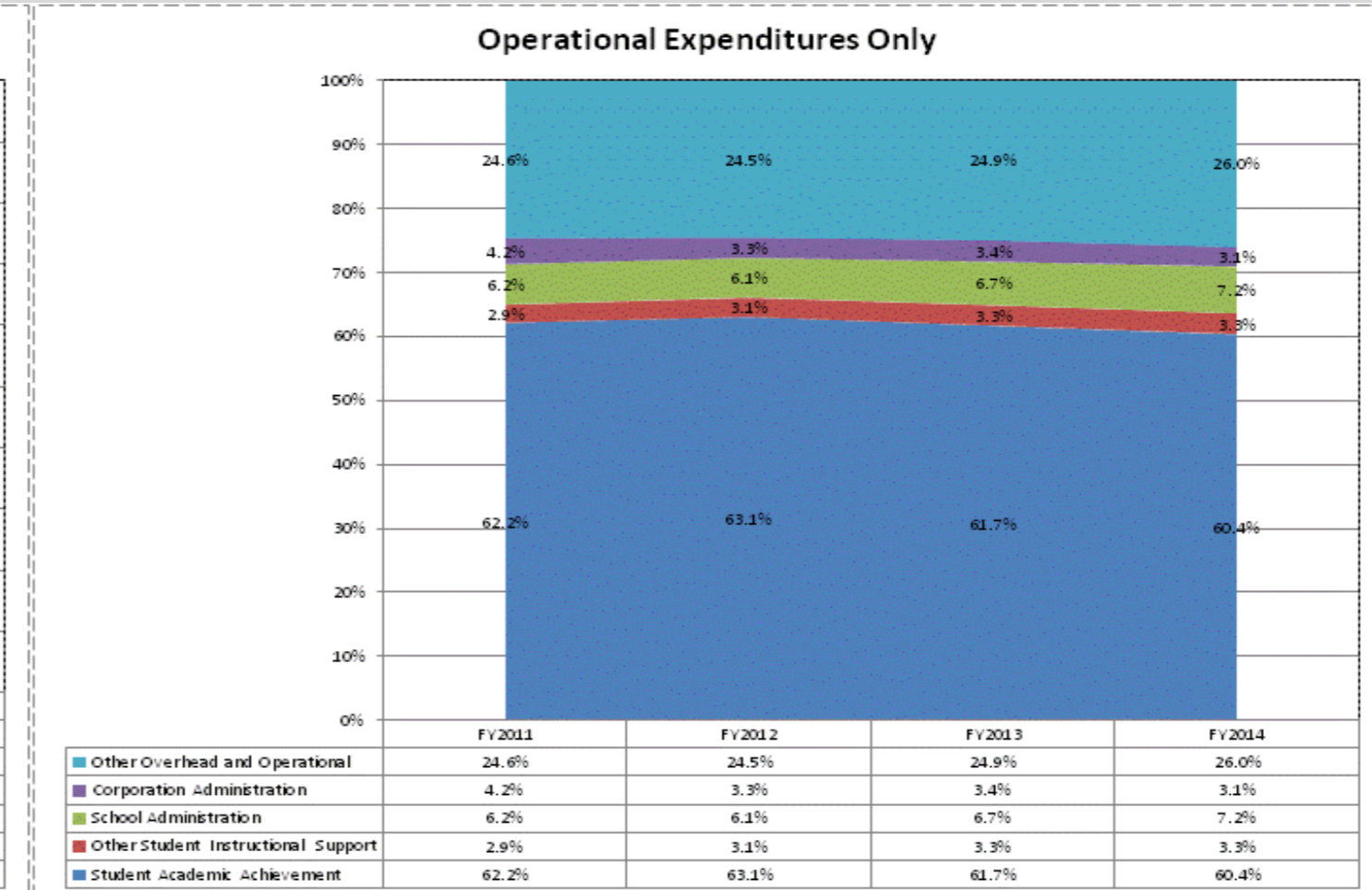
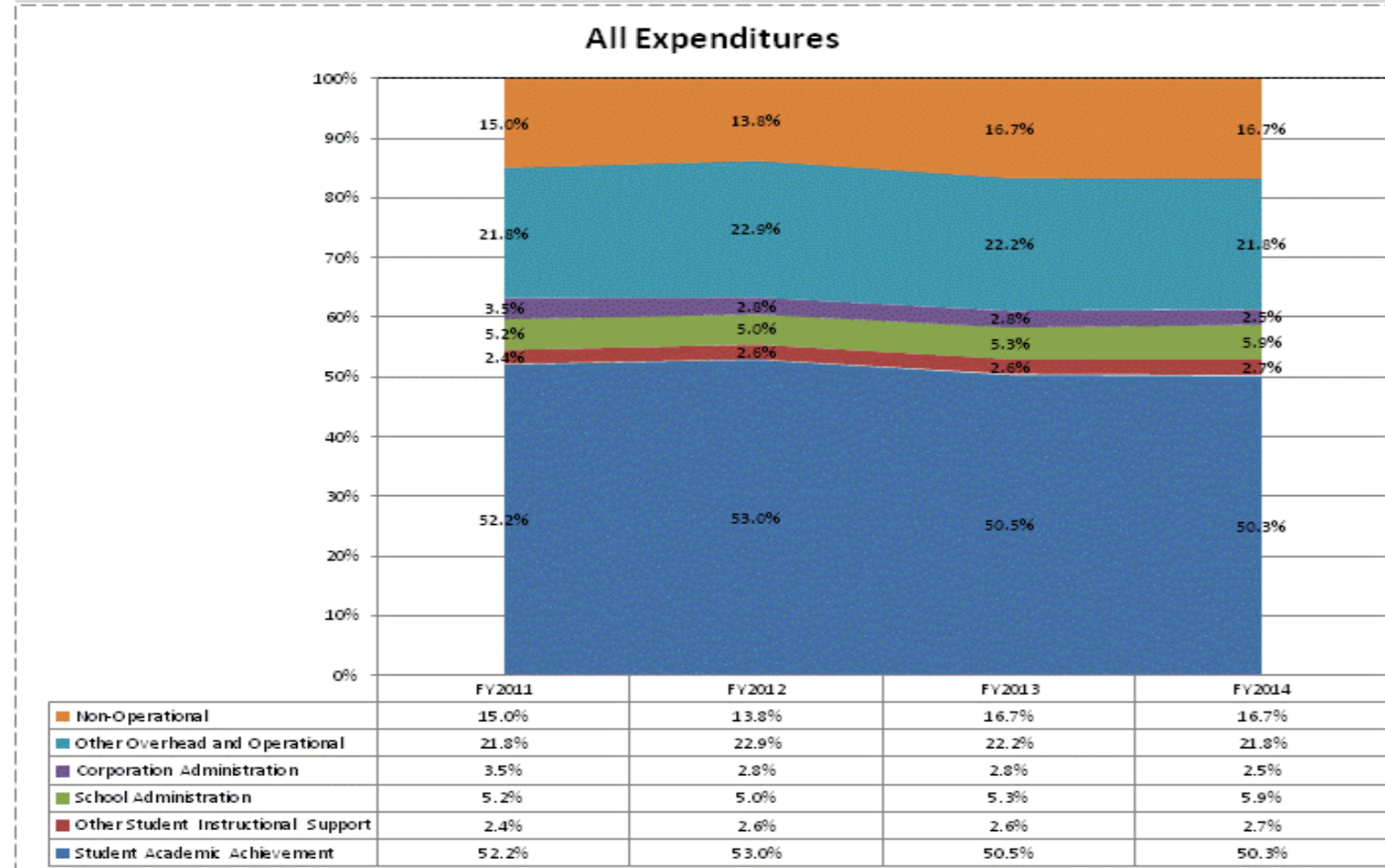
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.1%	59.7%	57.4%	60.3%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Delaware Community School Corp (1875)**

Delaware Community School Corp (1875)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$12,005,133	49.0%	\$13,710,830	52.3%	\$12,276,252	50.5%	\$11,975,761	50.3%
Student Instructional Support	\$1,943,984	7.9%	\$2,184,619	8.3%	\$1,933,778	7.9%	\$2,048,629	8.6%
Overhead and Operational	\$6,096,508	24.9%	\$6,461,754	24.6%	\$6,068,366	24.9%	\$5,807,191	24.4%
Nonoperational	\$4,454,162	18.2%	\$3,873,615	14.8%	\$4,052,583	16.7%	\$3,990,085	16.7%
<b>Grand Total</b>	<b>\$24,499,786</b>		<b>\$26,230,819</b>		<b>\$24,330,979</b>		<b>\$23,821,666</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.9%	60.6%	58.4%	58.9%

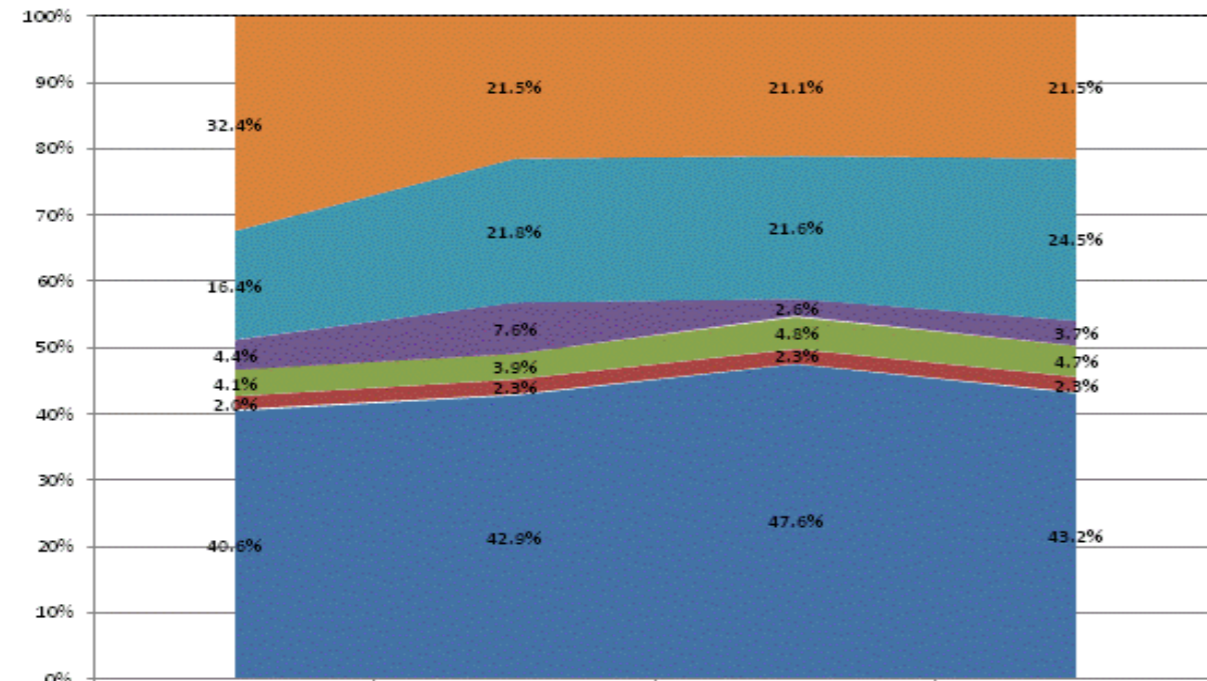


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Delphi Community School Corp (755)**

Delphi Community School Corp (755)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,905,080	49.0%	\$8,403,412	46.4%	\$7,681,186	47.6%	\$7,351,266	43.2%
Student Instructional Support	\$1,016,940	6.3%	\$1,292,048	7.1%	\$1,145,109	7.1%	\$1,202,525	7.1%
Overhead and Operational	\$3,205,591	19.9%	\$4,444,853	24.5%	\$3,900,059	24.2%	\$4,792,247	28.2%
Nonoperational	\$4,010,395	24.9%	\$3,976,161	21.9%	\$3,402,278	21.1%	\$3,652,050	21.5%
<b>Grand Total</b>	<b>\$16,138,006</b>		<b>\$18,116,474</b>		<b>\$16,128,632</b>		<b>\$16,998,088</b>	

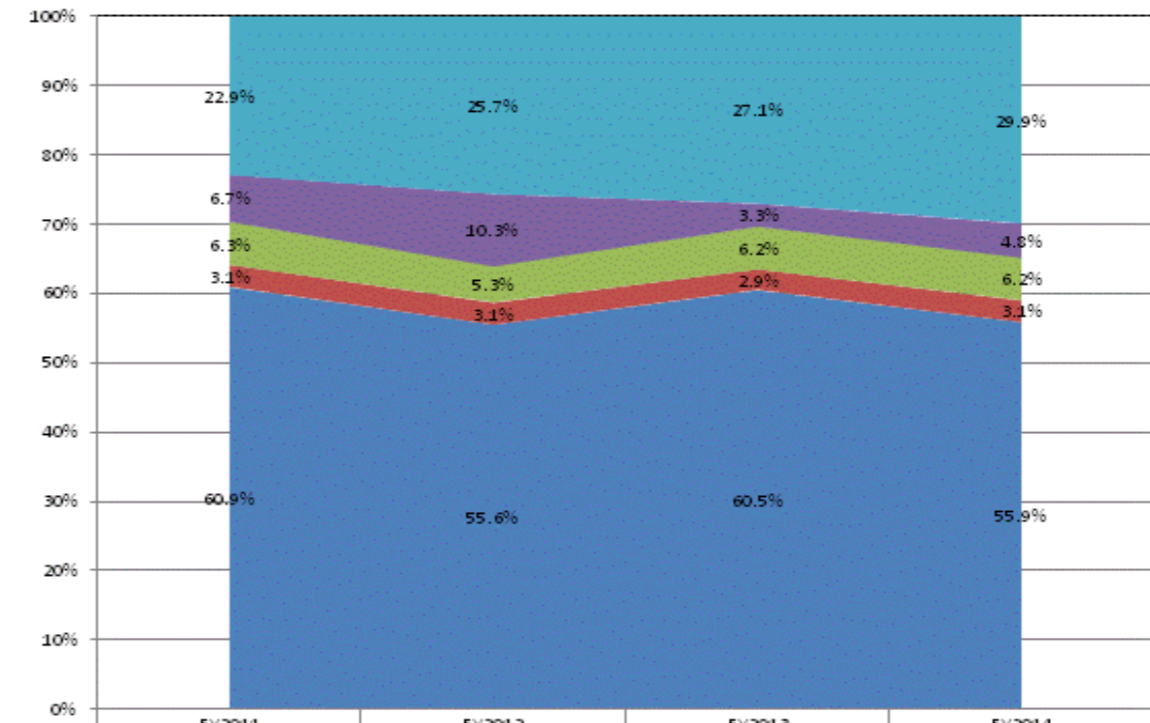
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	55.3%	53.5%	54.7%	50.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	32.4%	21.5%	21.1%	21.5%
Other Overhead and Operational	16.4%	21.8%	21.6%	24.5%
Corporation Administration	4.4%	7.6%	2.6%	3.7%
School Administration	4.1%	3.9%	4.8%	4.7%
Other Student Instructional Support	2.0%	2.3%	2.3%	2.3%
Student Academic Achievement	40.6%	42.9%	47.6%	43.2%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.9%	25.7%	27.1%	29.9%
Corporation Administration	6.7%	10.3%	3.3%	4.8%
School Administration	6.3%	5.3%	6.2%	6.2%
Other Student Instructional Support	3.1%	3.1%	2.9%	3.1%
Student Academic Achievement	60.9%	55.6%	60.5%	55.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Discovery Charter School (9870)**

Discovery Charter School (9870)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$1,564,839	55.6%	\$1,455,245	51.1%
Student Instructional Support	\$0		\$0		\$364,551	13.0%	\$292,052	10.2%
Overhead and Operational	\$0		\$0		\$453,847	16.1%	\$839,322	29.5%
Nonoperational	\$0		\$0		\$431,553	15.3%	\$263,206	9.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$2,814,791</b>		<b>\$2,849,824</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

FY 2006

FY 2009

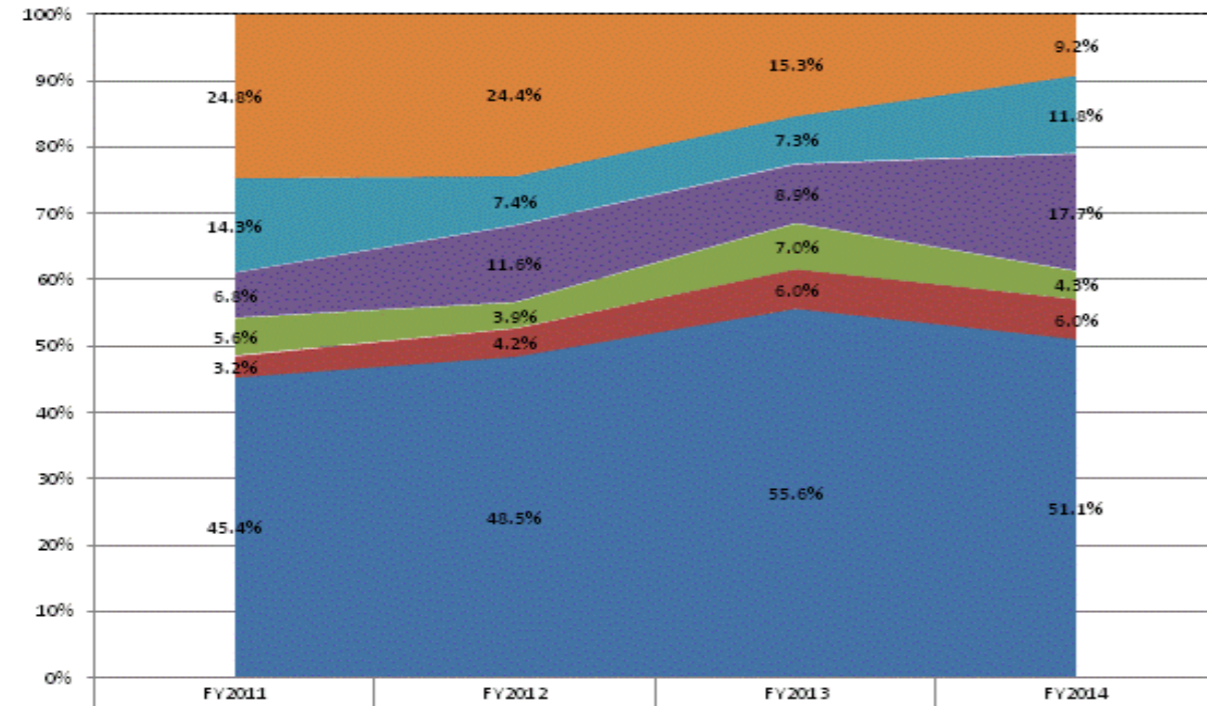
FY 2013

FY 2014

68.5%

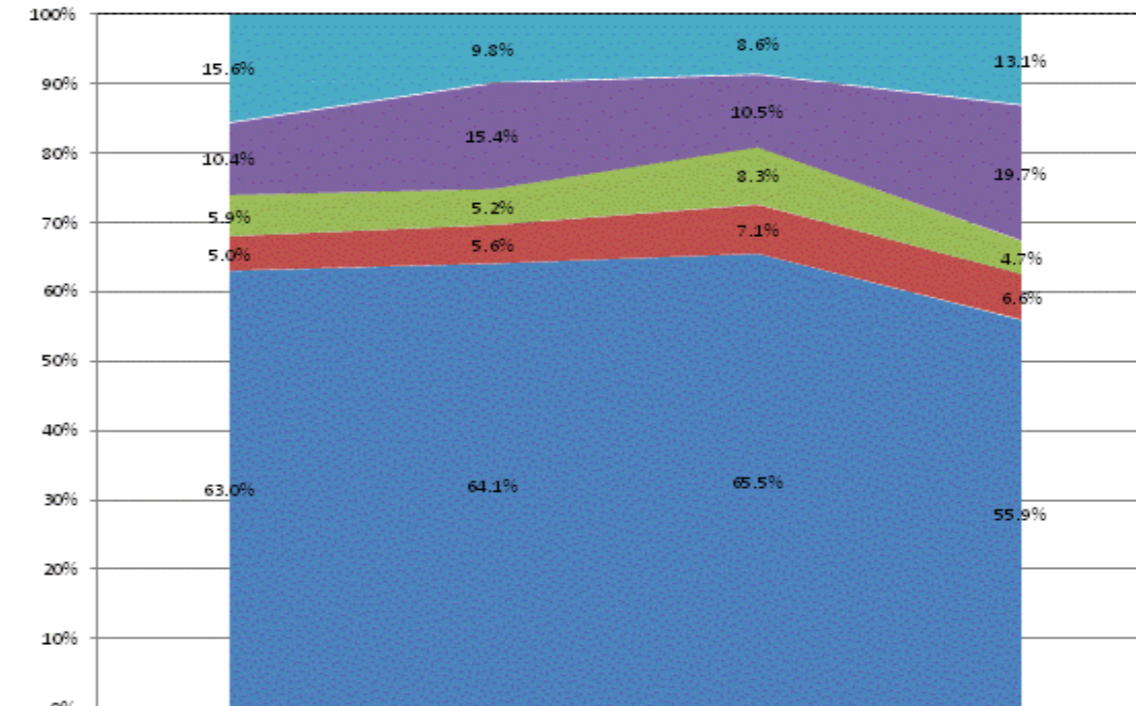
61.3%

**All Expenditures**



Non-Operational	24.8%	24.4%	15.3%	9.2%
Other Overhead and Operational	14.3%	7.4%	7.3%	11.8%
Corporation Administration	6.8%	11.6%	8.9%	17.7%
School Administration	5.6%	3.9%	7.0%	4.3%
Other Student Instructional Support	3.2%	4.2%	6.0%	6.0%
Student Academic Achievement	45.4%	48.5%	55.6%	51.1%

**Operational Expenditures Only**



Other Overhead and Operational	15.6%	9.8%	8.6%	13.1%
Corporation Administration	10.4%	15.4%	10.5%	19.7%
School Administration	5.9%	5.2%	8.3%	4.7%
Other Student Instructional Support	5.0%	5.6%	7.1%	6.6%
Student Academic Achievement	63.0%	64.1%	65.5%	55.9%

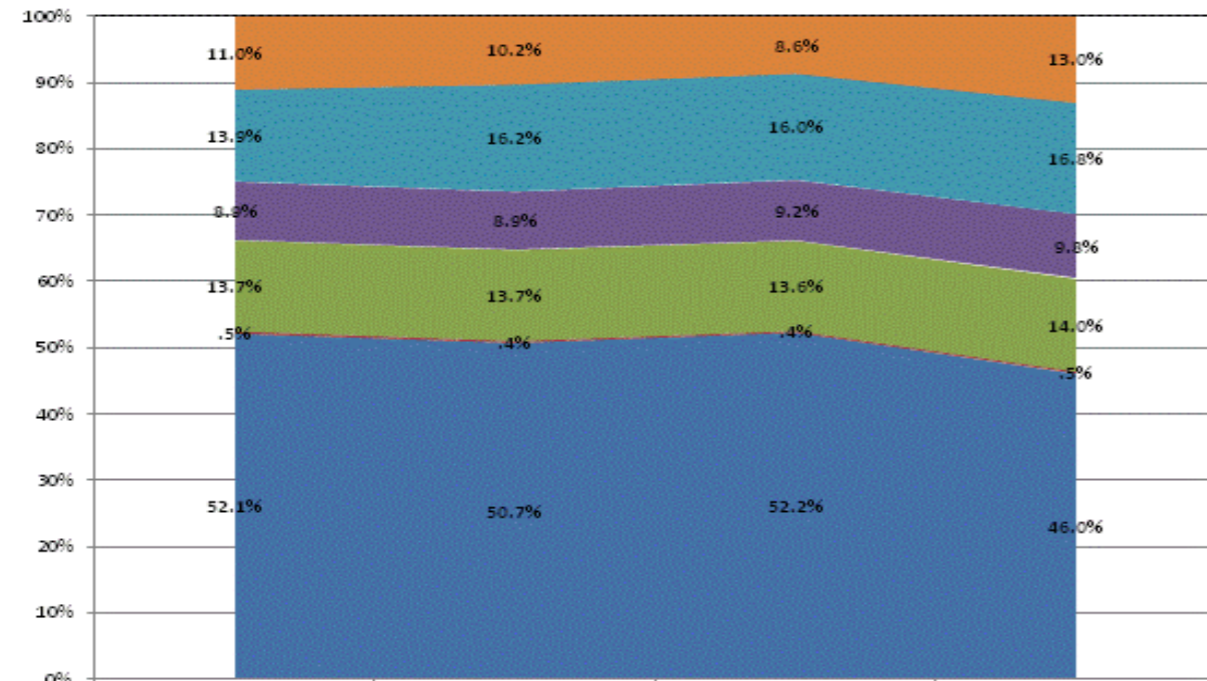
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Dr Robert H Faulkner Academy (9795)**

Dr Robert H Faulkner Academy (9795)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$623,872	47.7%	\$782,270	52.2%	\$677,130	46.0%
Student Instructional Support	\$0		\$226,991	17.4%	\$209,019	14.0%	\$212,701	14.4%
Overhead and Operational	\$0		\$205,762	15.7%	\$378,174	25.2%	\$391,569	26.6%
Nonoperational	\$0		\$251,169	19.2%	\$128,516	8.6%	\$191,215	13.0%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,307,793</b>		<b>\$1,497,979</b>		<b>\$1,472,615</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

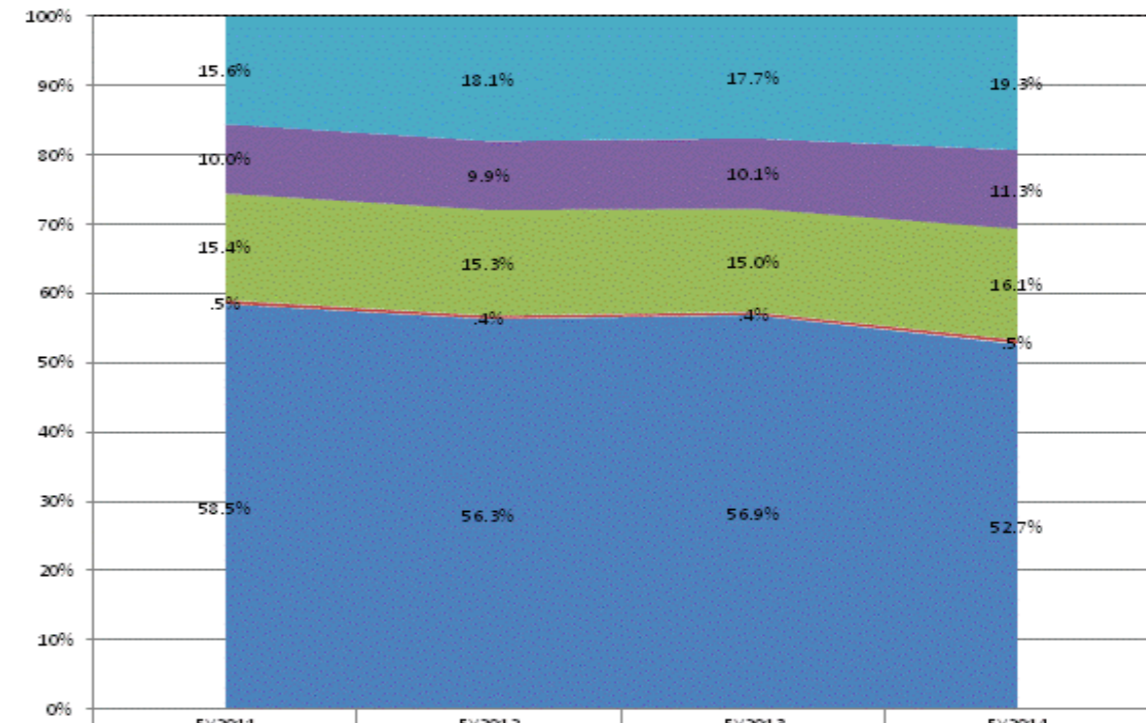
FY 2006	FY 2009	FY 2013	FY 2014
	65.1%	66.2%	60.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	11.0%	10.2%	8.6%	13.0%
Other Overhead and Operational	13.9%	16.2%	16.0%	16.8%
Corporation Administration	8.9%	8.9%	9.2%	9.8%
School Administration	13.7%	13.7%	13.6%	14.0%
Other Student Instructional Support	.5%	.4%	.4%	.5%
Student Academic Achievement	52.1%	50.7%	52.2%	46.0%

**Operational Expenditures Only**



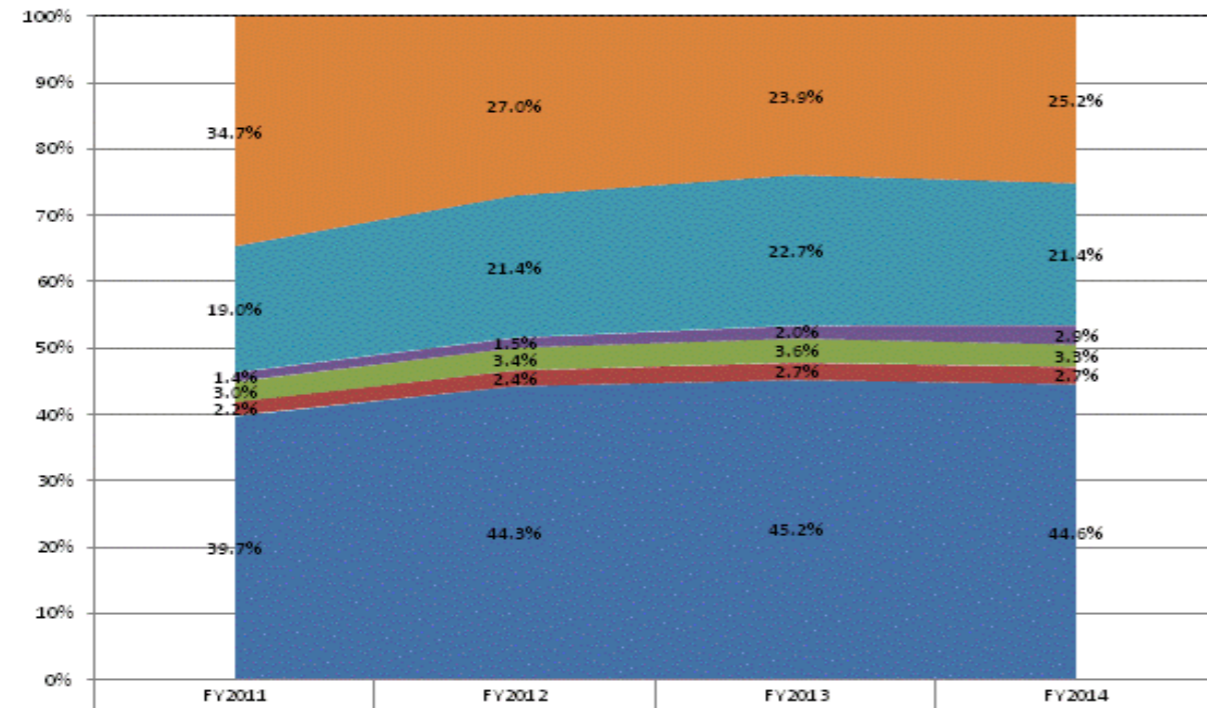
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	15.6%	18.1%	17.7%	19.3%
Corporation Administration	10.0%	9.9%	10.1%	11.3%
School Administration	15.4%	15.3%	15.0%	16.1%
Other Student Instructional Support	.5%	.4%	.4%	.5%
Student Academic Achievement	58.5%	56.3%	56.9%	52.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Duneland School Corporation (6470)**

Duneland School Corporation (6470)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$30,769,159	49.4%	\$28,947,665	46.1%	\$27,976,269	45.2%	\$28,771,731	44.6%
Student Instructional Support	\$3,810,971	6.1%	\$3,972,807	6.3%	\$3,861,239	6.2%	\$3,862,000	6.0%
Overhead and Operational Nonoperational	\$13,901,309	22.3%	\$15,172,925	24.2%	\$15,239,976	24.6%	\$15,684,651	24.3%
Nonoperational	\$13,807,033	22.2%	\$14,682,753	23.4%	\$14,802,630	23.9%	\$16,242,465	25.2%
<b>Grand Total</b>	<b>\$62,288,472</b>		<b>\$62,776,150</b>		<b>\$61,880,114</b>		<b>\$64,560,847</b>	

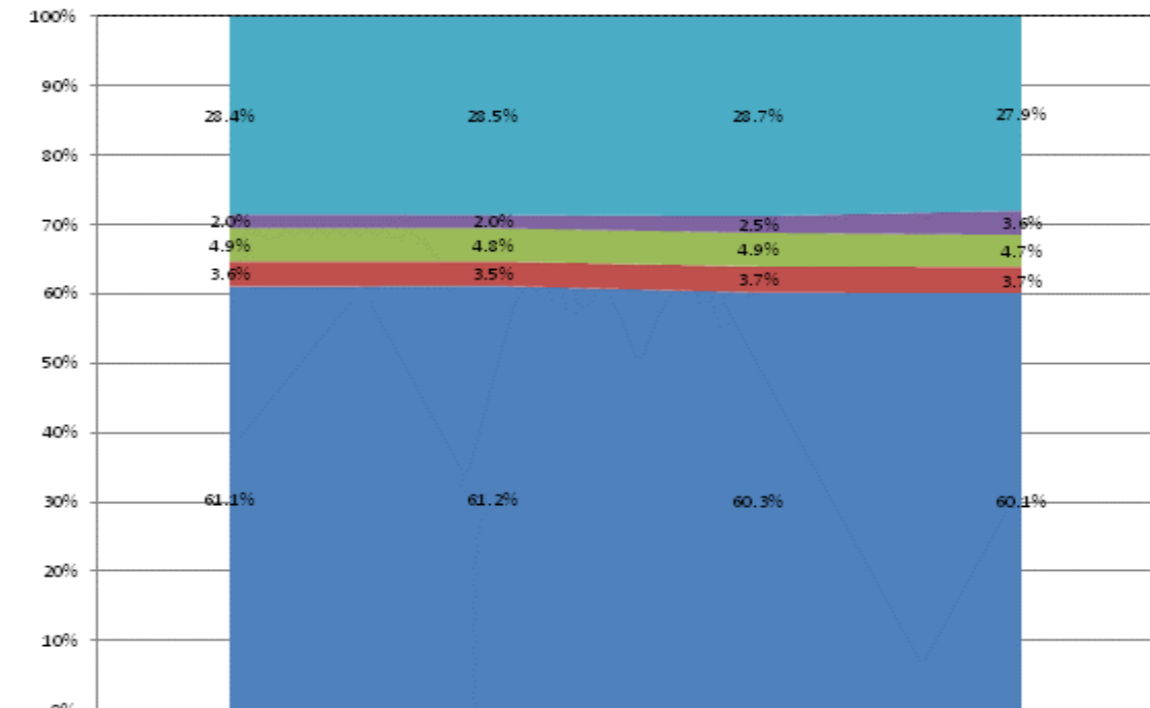
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	55.5%	52.4%	51.5%	50.5%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	34.7%	27.0%	23.9%	25.2%
Other Overhead and Operational	19.0%	21.4%	22.7%	21.4%
Corporation Administration	1.4%	1.5%	2.0%	2.9%
School Administration	3.0%	3.4%	3.6%	3.3%
Other Student Instructional Support	2.2%	2.4%	2.7%	2.7%
Student Academic Achievement	39.7%	44.3%	45.2%	44.6%

**Operational Expenditures Only**



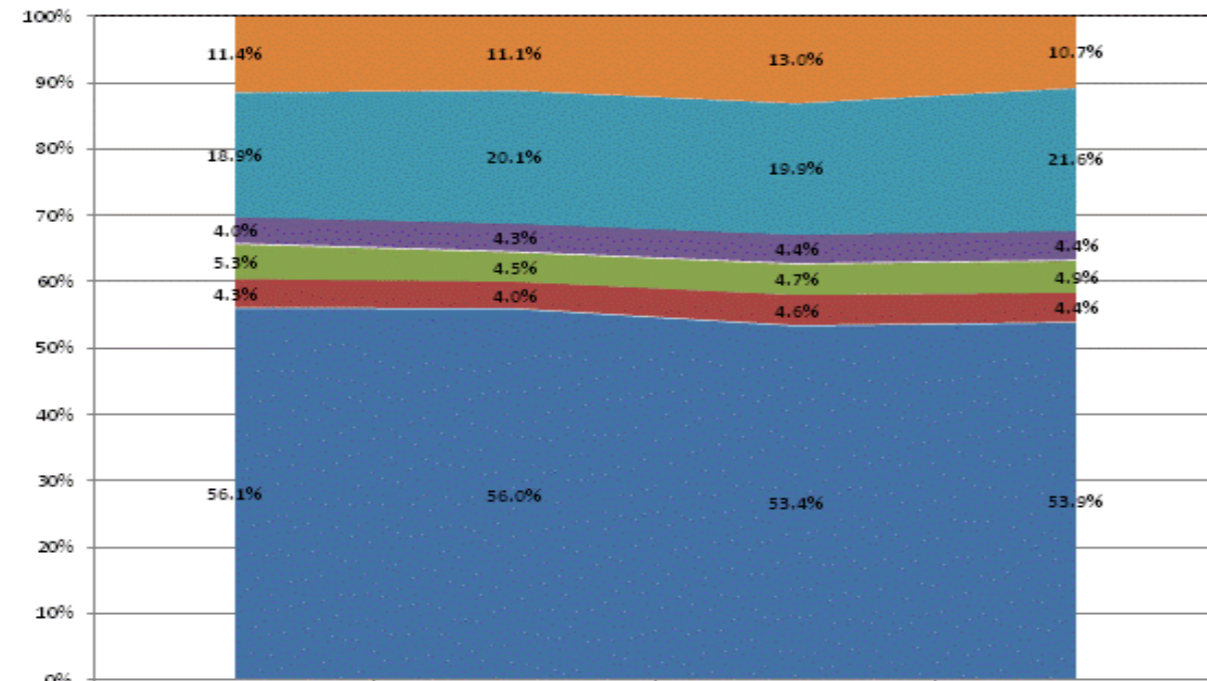
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	28.4%	28.5%	28.7%	27.9%
Corporation Administration	2.0%	2.0%	2.5%	3.6%
School Administration	4.9%	4.8%	4.9%	4.7%
Other Student Instructional Support	3.6%	3.5%	3.7%	3.7%
Student Academic Achievement	61.1%	61.2%	60.3%	60.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**East Allen County Schools (255)**

East Allen County Schools (255)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$54,281,893	55.9%	\$51,548,014	54.1%	\$48,814,874	53.4%	\$47,299,711	53.9%
Student Instructional Support	\$8,765,595	9.0%	\$8,891,610	9.3%	\$8,483,544	9.3%	\$8,167,468	9.3%
Overhead and Operational	\$20,595,308	21.2%	\$21,731,890	22.8%	\$22,178,363	24.3%	\$22,879,746	26.1%
Nonoperational	\$13,382,356	13.8%	\$13,139,337	13.8%	\$11,901,547	13.0%	\$9,391,470	10.7%
<b>Grand Total</b>	<b>\$97,025,153</b>		<b>\$95,310,851</b>		<b>\$91,378,328</b>		<b>\$87,738,394</b>	

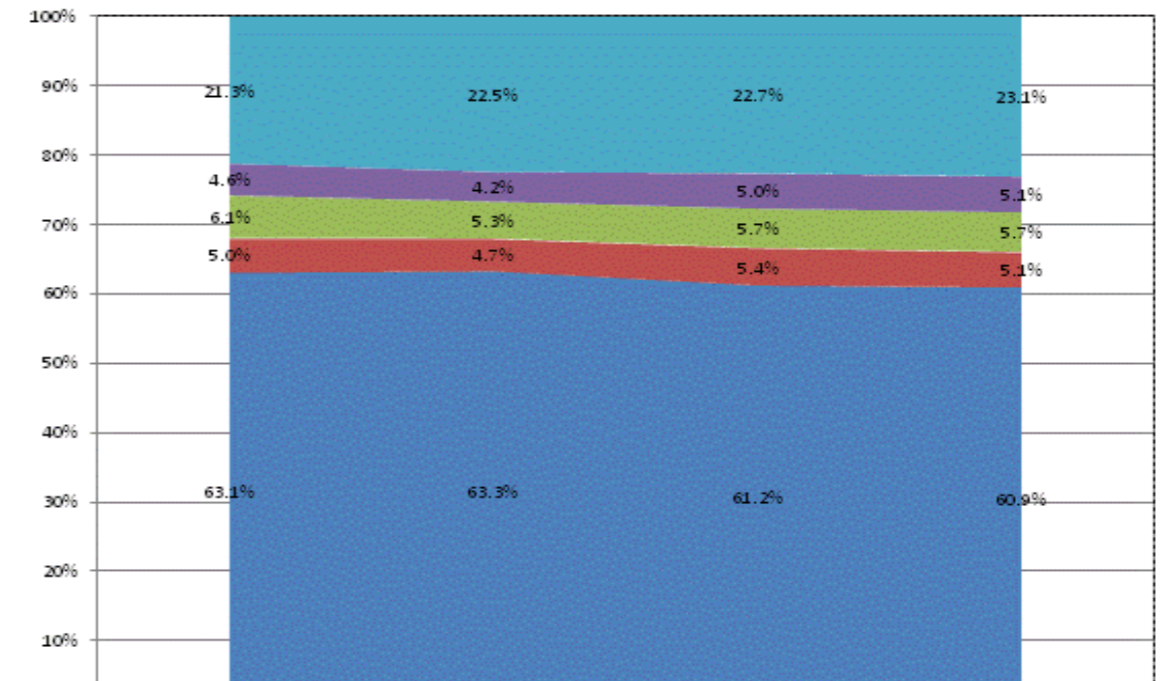
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	65.0%	63.4%	62.7%	63.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	11.4%	11.1%	13.0%	10.7%
Other Overhead and Operational	18.9%	20.1%	19.9%	21.6%
Corporation Administration	4.0%	4.3%	4.4%	4.4%
School Administration	5.3%	4.5%	4.7%	4.9%
Other Student Instructional Support	4.3%	4.0%	4.6%	4.4%
Student Academic Achievement	56.1%	56.0%	53.4%	53.9%

**Operational Expenditures Only**



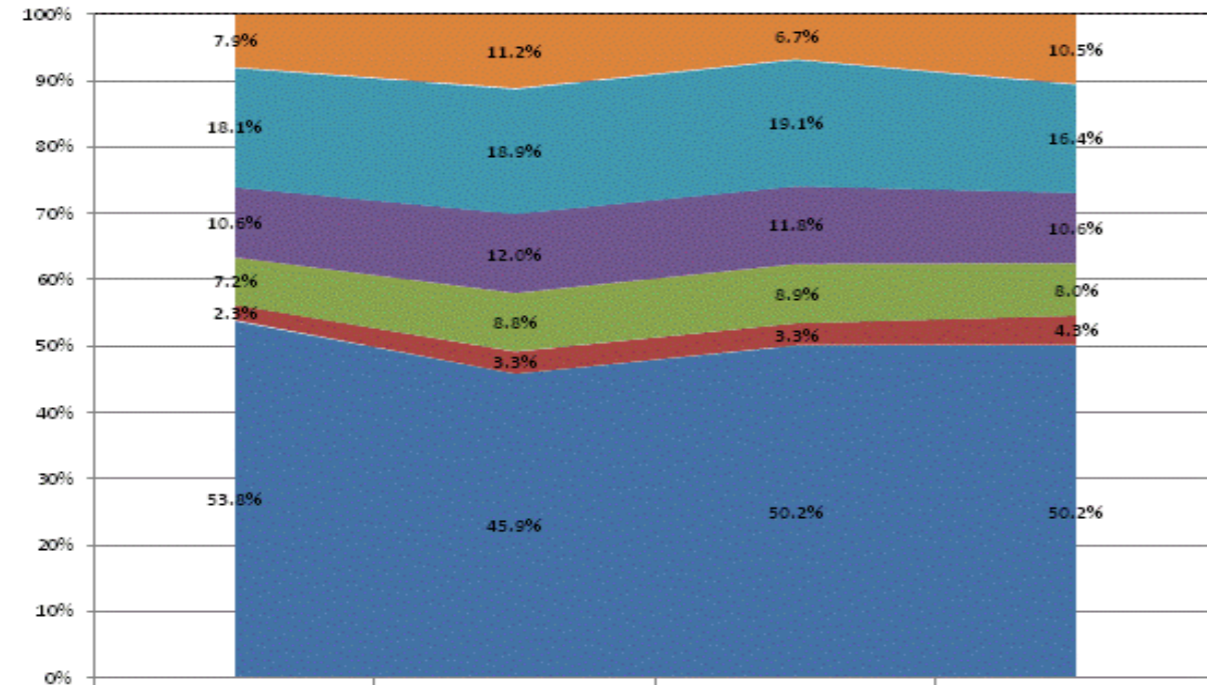
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.3%	22.5%	22.7%	23.1%
Corporation Administration	4.6%	4.2%	5.0%	5.1%
School Administration	6.1%	5.3%	5.7%	5.7%
Other Student Instructional Support	5.0%	4.7%	5.4%	5.1%
Student Academic Achievement	63.1%	63.3%	61.2%	60.9%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
East Chicago Lighthouse Charter (9595)**

East Chicago Lighthouse Charter (9595)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$1,483	1.1%	\$1,465,319	49.3%	\$2,724,213	50.2%	\$2,014,439	50.2%
Student Instructional Support	\$46,261	35.8%	\$210,884	7.1%	\$662,712	12.2%	\$493,026	12.3%
Overhead and Operational	\$76,640	59.2%	\$909,226	30.6%	\$1,679,261	30.9%	\$1,083,166	27.0%
Nonoperational	\$5,000	3.9%	\$385,155	13.0%	\$365,526	6.7%	\$420,922	10.5%
<b>Grand Total</b>	<b>\$129,383</b>		<b>\$2,970,584</b>		<b>\$5,431,712</b>		<b>\$4,011,553</b>	

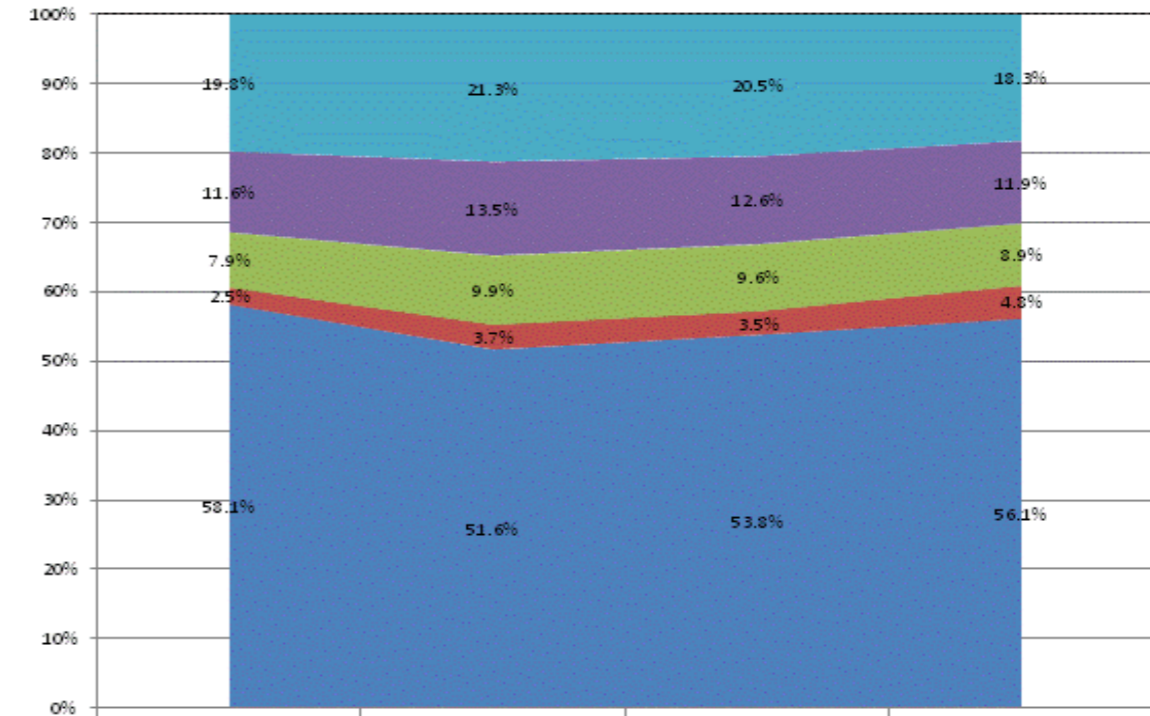
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	36.9%	56.4%	62.4%	62.5%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	7.9%	11.2%	6.7%	10.5%
Other Overhead and Operational	18.1%	18.9%	19.1%	16.4%
Corporation Administration	10.6%	12.0%	11.8%	10.6%
School Administration	7.2%	8.8%	8.9%	8.0%
Other Student Instructional Support	2.3%	3.3%	3.3%	4.3%
Student Academic Achievement	53.8%	45.9%	50.2%	50.2%

**Operational Expenditures Only**



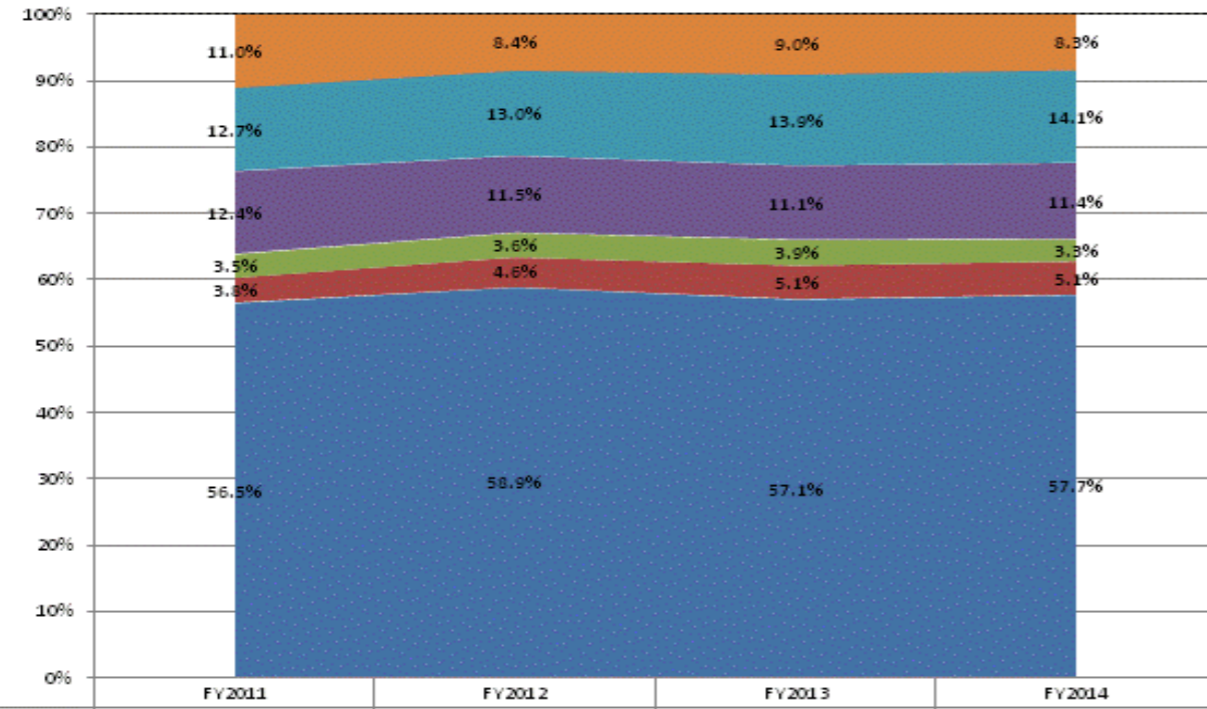
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	19.8%	21.3%	20.5%	18.3%
Corporation Administration	11.6%	13.5%	12.6%	11.9%
School Administration	7.9%	9.9%	9.6%	8.9%
Other Student Instructional Support	2.5%	3.7%	3.5%	4.8%
Student Academic Achievement	58.1%	51.6%	53.8%	56.1%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
East Chicago Urban Enterprise Acad (9555)**

East Chicago Urban Enterprise Acad (9555)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$1,121,051	28.2%	\$1,799,275	48.5%	\$2,116,604	57.1%	\$2,234,847	57.7%
Student Instructional Support	\$169,634	4.3%	\$244,350	6.6%	\$333,154	9.0%	\$325,178	8.4%
Overhead and Operational	\$392,242	9.9%	\$818,838	22.1%	\$925,299	25.0%	\$988,968	25.6%
Nonoperational	\$2,296,068	57.7%	\$846,886	22.8%	\$333,509	9.0%	\$321,512	8.3%
<b>Grand Total</b>	<b>\$3,978,994</b>		<b>\$3,709,350</b>		<b>\$3,708,567</b>		<b>\$3,870,505</b>	

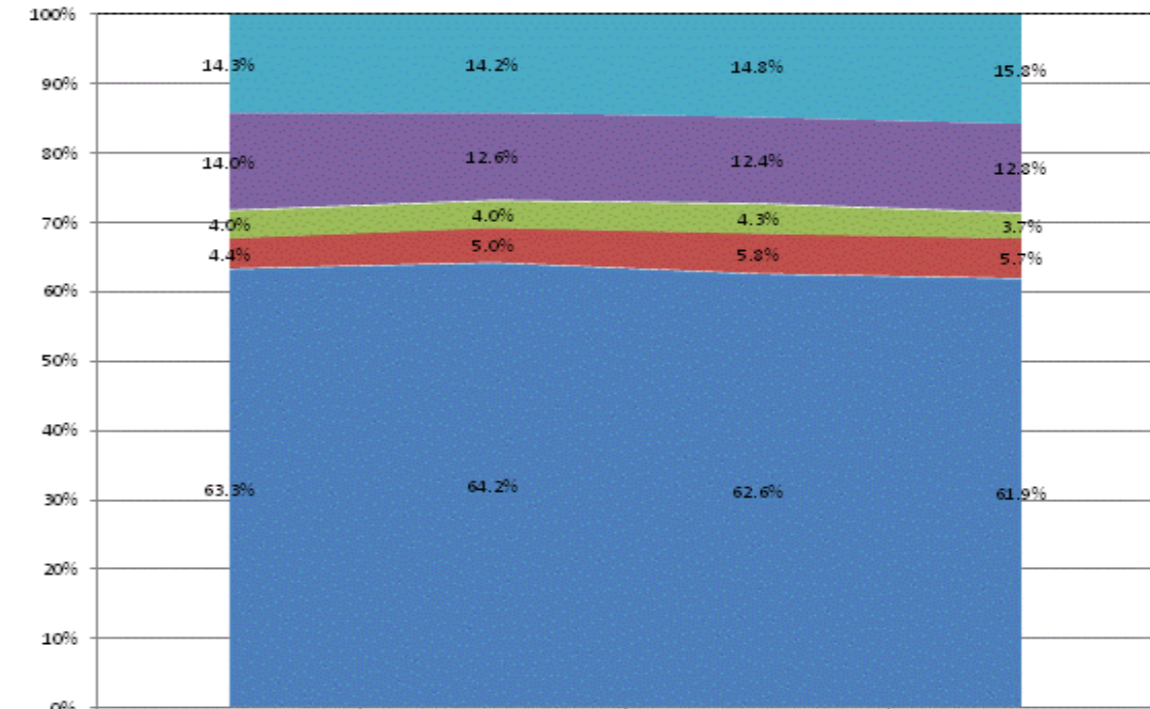
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	32.4%	55.1%	66.1%	66.1%

**All Expenditures**



	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	11.0%	8.4%	9.0%	8.3%
Other Overhead and Operational	12.7%	13.0%	13.9%	14.1%
Corporation Administration	12.4%	11.5%	11.1%	11.4%
School Administration	3.5%	3.6%	3.9%	3.3%
Other Student Instructional Support	3.8%	4.6%	5.1%	5.1%
Student Academic Achievement	56.5%	58.9%	57.1%	57.7%

**Operational Expenditures Only**



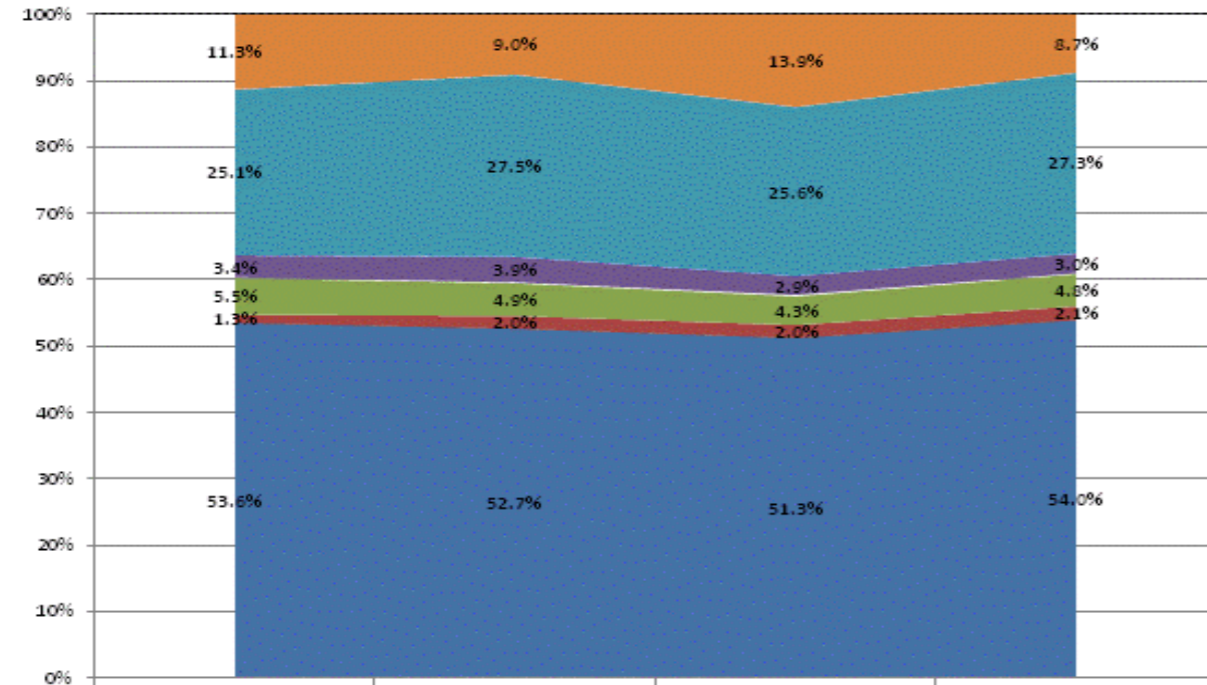
	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	14.3%	14.2%	14.8%	15.8%
Corporation Administration	14.0%	12.6%	12.4%	12.8%
School Administration	4.0%	4.0%	4.3%	3.7%
Other Student Instructional Support	4.4%	5.0%	5.8%	5.7%
Student Academic Achievement	63.3%	64.2%	62.6%	61.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**East Gibson School Corporation (2725)**

East Gibson School Corporation (2725)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,211,423	52.1%	\$5,602,763	51.7%	\$5,284,279	51.3%	\$4,993,169	54.0%
Student Instructional Support	\$613,155	6.1%	\$690,843	6.4%	\$650,696	6.3%	\$641,649	6.9%
Overhead and Operational	\$2,629,341	26.3%	\$3,118,152	28.8%	\$2,936,969	28.5%	\$2,806,340	30.3%
Nonoperational	\$1,551,270	15.5%	\$1,431,116	13.2%	\$1,434,036	13.9%	\$808,713	8.7%
<b>Grand Total</b>	<b>\$10,005,189</b>		<b>\$10,842,874</b>		<b>\$10,305,979</b>		<b>\$9,249,872</b>	

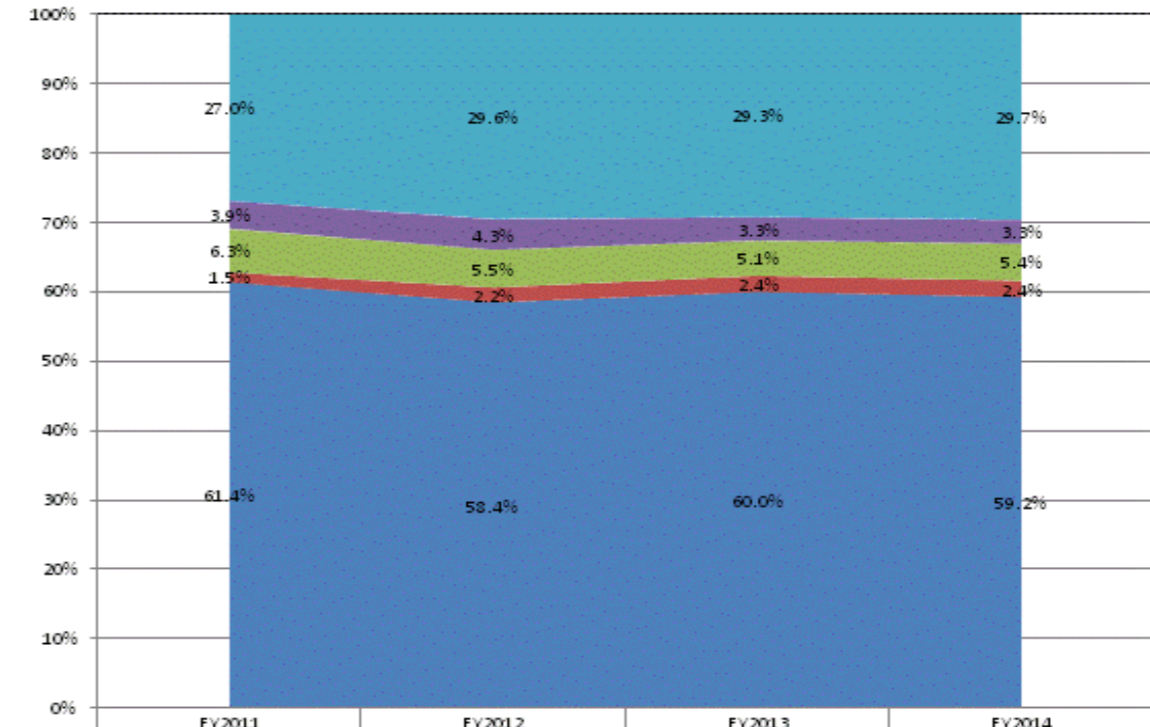
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.2%	58.0%	57.6%	60.9%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	11.3%	9.0%	13.9%	8.7%
Other Overhead and Operational	25.1%	27.5%	25.6%	27.3%
Corporation Administration	3.4%	3.9%	2.9%	3.0%
School Administration	5.5%	4.9%	4.3%	4.8%
Other Student Instructional Support	1.3%	2.0%	2.0%	2.1%
Student Academic Achievement	53.6%	52.7%	51.3%	54.0%

**Operational Expenditures Only**



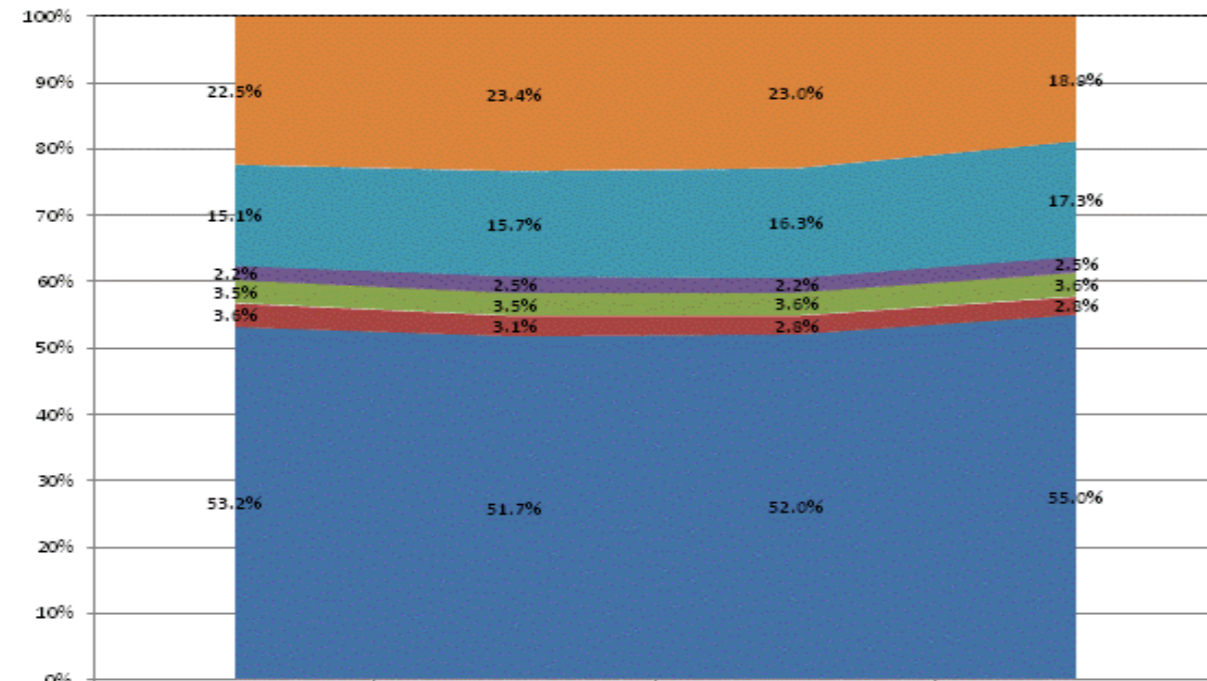
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	27.0%	29.6%	29.3%	29.7%
Corporation Administration	3.9%	4.3%	3.3%	3.3%
School Administration	6.3%	5.5%	5.1%	5.4%
Other Student Instructional Support	1.5%	2.2%	2.4%	2.4%
Student Academic Achievement	61.4%	58.4%	60.0%	59.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**East Noble School Corp (6060)**

East Noble School Corp (6060)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$19,435,722	52.9%	\$21,388,260	51.6%	\$20,382,597	52.0%	\$20,446,888	55.0%
Student Instructional Support	\$3,349,108	9.1%	\$3,281,050	7.9%	\$2,510,192	6.4%	\$2,351,872	6.3%
Overhead and Operational	\$7,242,308	19.7%	\$6,994,425	16.9%	\$7,276,866	18.6%	\$7,333,770	19.7%
Nonoperational	\$6,745,859	18.3%	\$9,761,784	23.6%	\$9,005,546	23.0%	\$7,028,986	18.9%
<b>Grand Total</b>	<b>\$36,772,996</b>		<b>\$41,425,520</b>		<b>\$39,175,202</b>		<b>\$37,161,515</b>	

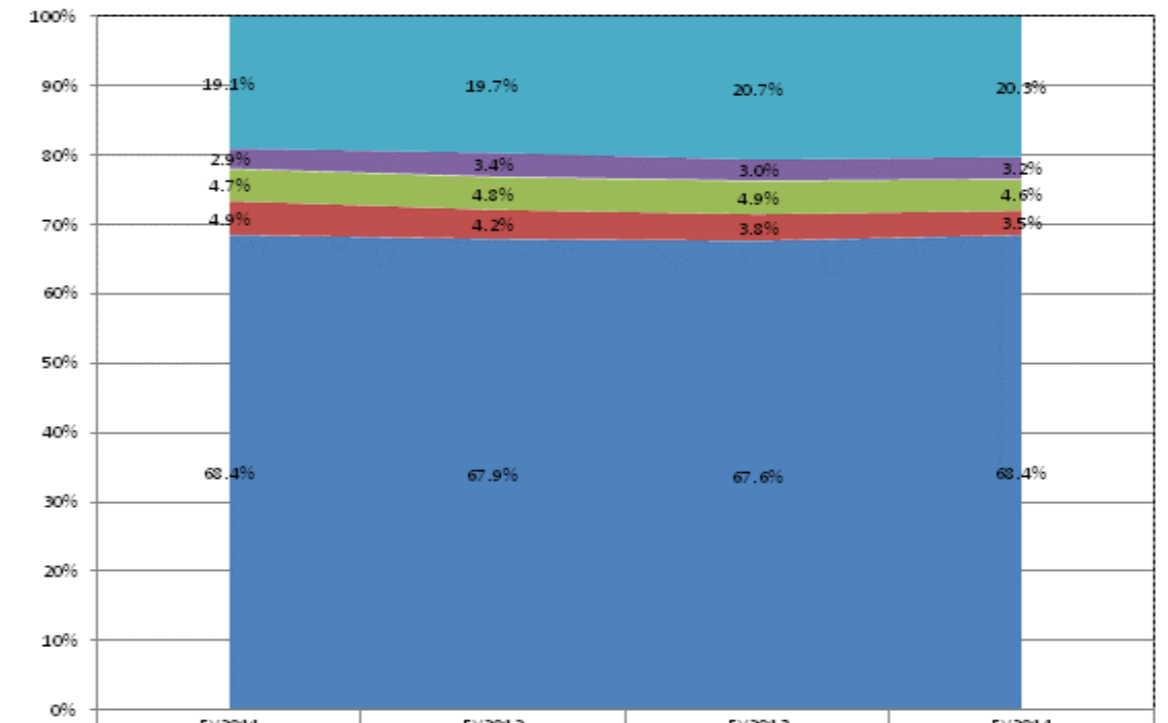
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.0%	59.6%	58.4%	61.4%

**All Expenditures**



	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	22.5%	23.4%	23.0%	18.9%
Other Overhead and Operational	15.1%	15.7%	16.3%	17.3%
Corporation Administration	2.2%	2.5%	2.2%	2.5%
School Administration	3.5%	3.5%	3.6%	3.6%
Other Student Instructional Support	3.6%	3.1%	2.8%	2.8%
Student Academic Achievement	53.2%	51.7%	52.0%	55.0%

**Operational Expenditures Only**



	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	19.1%	19.7%	20.7%	20.3%
Corporation Administration	2.9%	3.4%	3.0%	3.2%
School Administration	4.7%	4.8%	4.9%	4.6%
Other Student Instructional Support	4.9%	4.2%	3.8%	3.5%
Student Academic Achievement	68.4%	67.9%	67.6%	68.4%

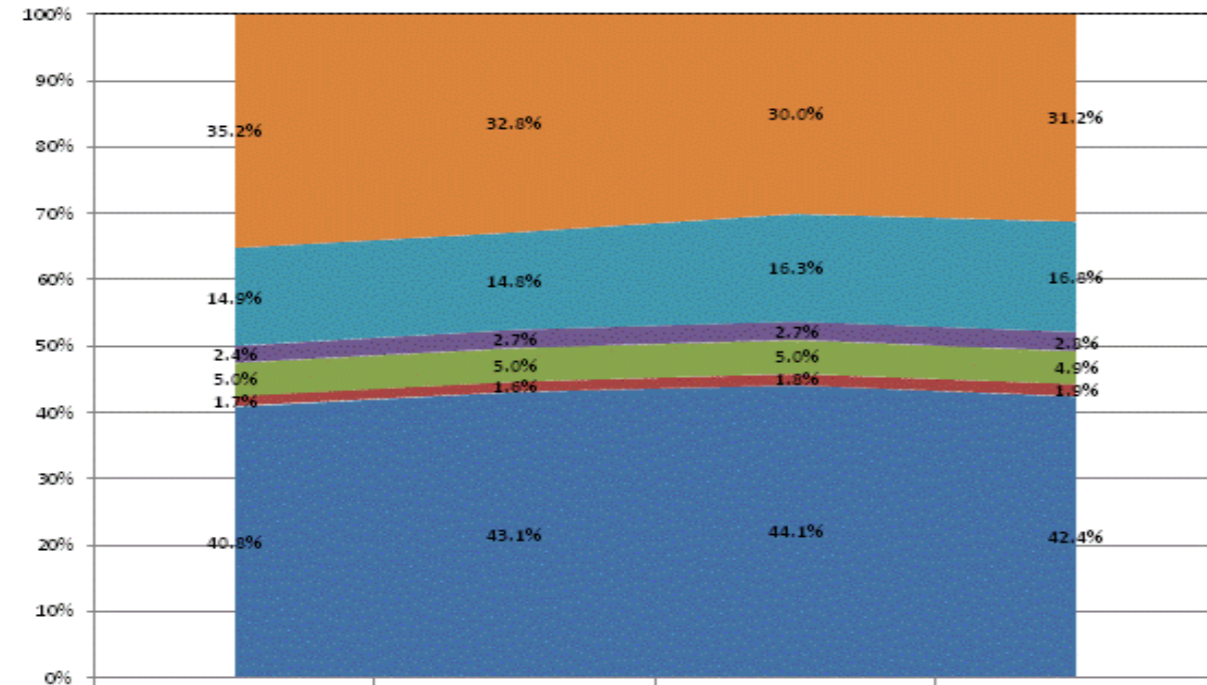


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
East Porter County School Corp (6510)**

East Porter County School Corp (6510)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,852,515	46.9%	\$10,536,767	33.0%	\$11,093,605	44.1%	\$11,120,127	42.4%
Student Instructional Support	\$1,517,075	7.2%	\$1,746,215	5.5%	\$1,717,093	6.8%	\$1,802,398	6.9%
Overhead and Operational	\$3,967,588	18.9%	\$4,635,209	14.5%	\$4,792,534	19.1%	\$5,135,320	19.6%
Nonoperational	\$5,655,689	26.9%	\$14,966,623	46.9%	\$7,551,971	30.0%	\$8,179,907	31.2%
<b>Grand Total</b>	<b>\$20,992,866</b>		<b>\$31,884,814</b>		<b>\$25,155,203</b>		<b>\$26,237,752</b>	

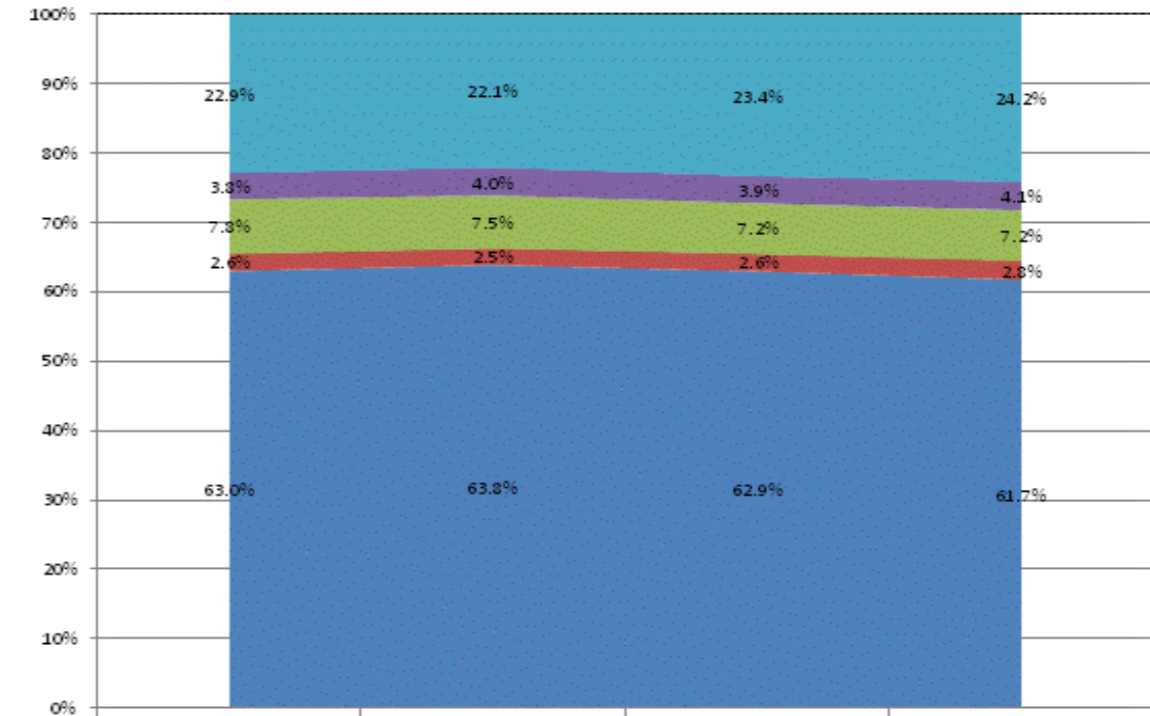
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	54.2%	38.5%	50.9%	49.3%

**All Expenditures**



Category	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	35.2%	32.8%	30.0%	31.2%
Other Overhead and Operational	14.9%	14.8%	16.3%	16.8%
Corporation Administration	2.4%	2.7%	2.7%	2.8%
School Administration	5.0%	5.0%	5.0%	4.9%
Other Student Instructional Support	1.7%	1.6%	1.8%	1.9%
Student Academic Achievement	40.8%	43.1%	44.1%	42.4%

**Operational Expenditures Only**



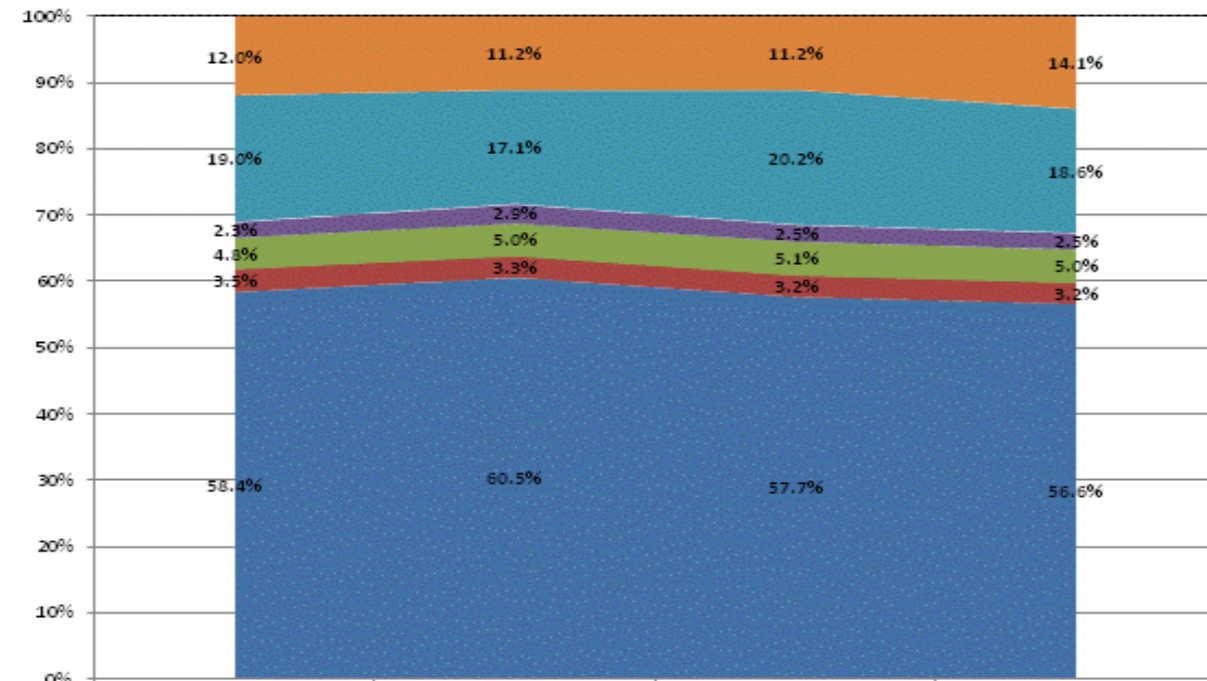
Category	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	22.9%	22.1%	23.4%	24.2%
Corporation Administration	3.3%	4.0%	3.9%	4.1%
School Administration	7.3%	7.5%	7.2%	7.2%
Other Student Instructional Support	2.6%	2.5%	2.6%	2.8%
Student Academic Achievement	63.0%	63.8%	62.9%	61.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**East Washington School Corp (8215)**

East Washington School Corp (8215)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,441,373	60.7%	\$9,579,660	58.6%	\$9,932,315	57.7%	\$9,965,182	56.6%
Student Instructional Support	\$1,300,973	8.4%	\$1,335,323	8.2%	\$1,443,458	8.4%	\$1,448,740	8.2%
Overhead and Operational	\$2,942,048	18.9%	\$3,491,525	21.3%	\$3,911,847	22.7%	\$3,704,712	21.1%
Nonoperational	\$1,868,918	12.0%	\$1,951,758	11.9%	\$1,930,969	11.2%	\$2,478,954	14.1%
<b>Grand Total</b>	<b>\$15,553,312</b>		<b>\$16,358,267</b>		<b>\$17,218,589</b>		<b>\$17,597,588</b>	

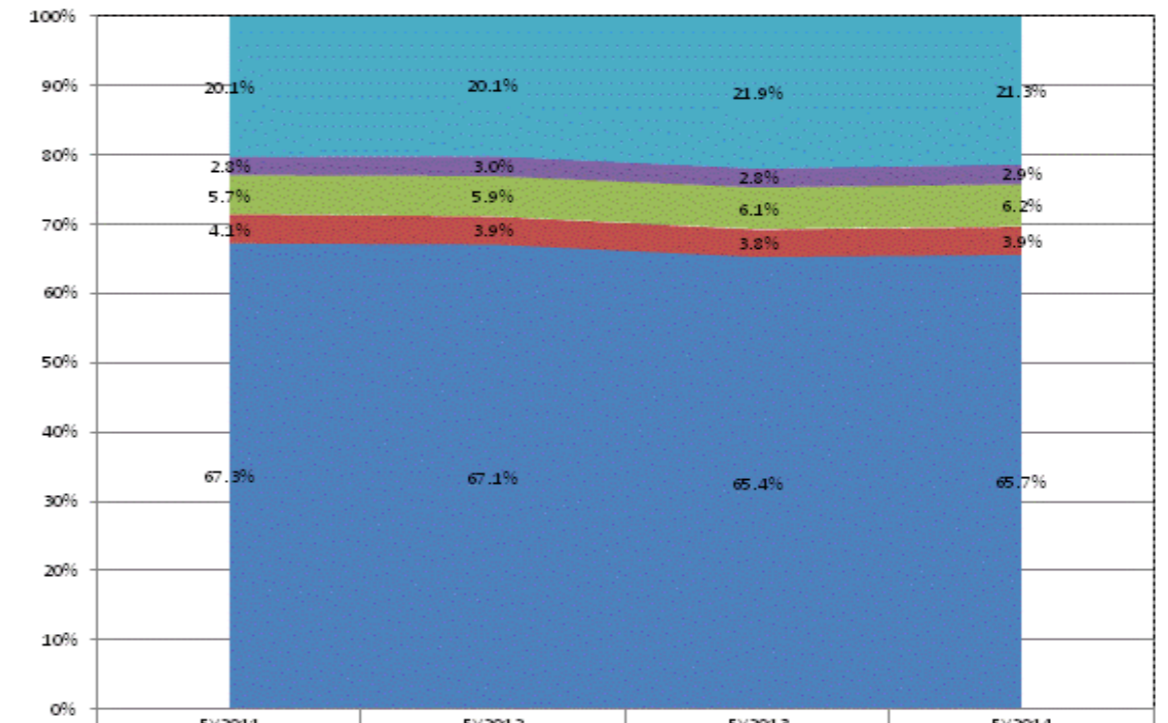
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	69.1%	66.7%	66.1%	64.9%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	12.0%	11.2%	11.2%	14.1%
Other Overhead and Operational	19.0%	17.1%	20.2%	18.6%
Corporation Administration	2.3%	2.9%	2.5%	2.5%
School Administration	4.8%	5.0%	5.1%	5.0%
Other Student Instructional Support	3.5%	3.3%	3.2%	3.2%
Student Academic Achievement	58.4%	60.5%	57.7%	56.6%

**Operational Expenditures Only**



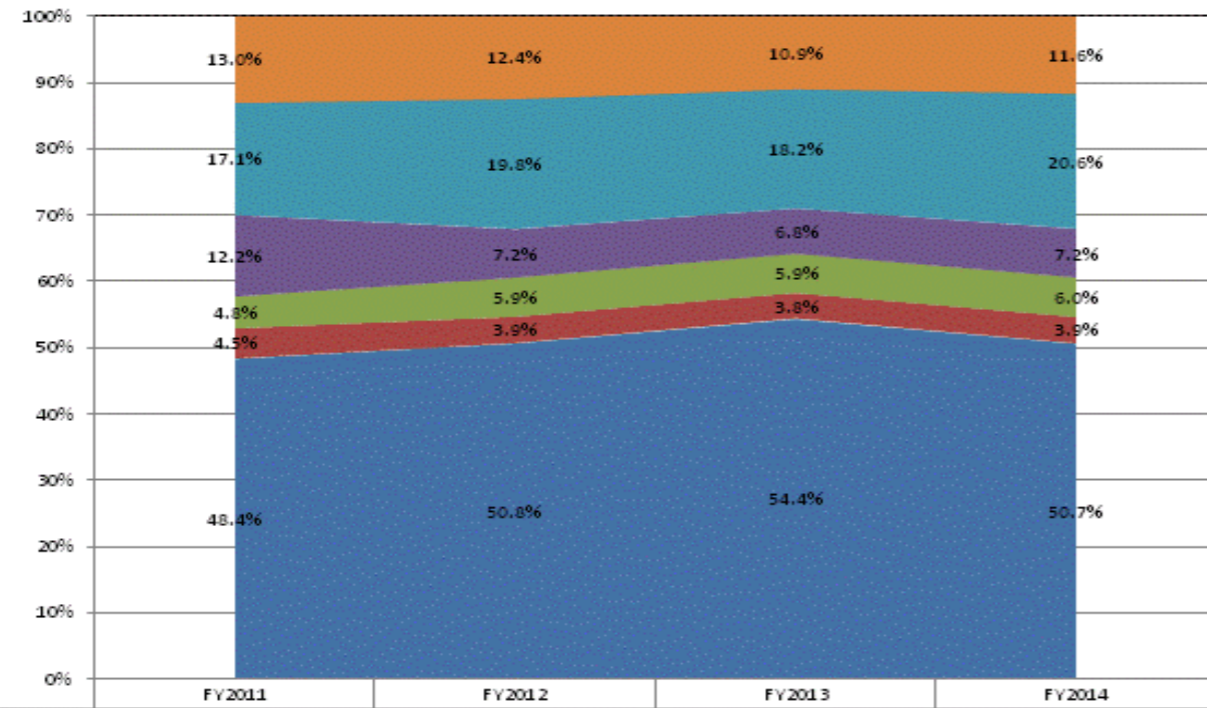
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	20.1%	20.1%	21.9%	21.3%
Corporation Administration	2.8%	3.0%	2.8%	2.9%
School Administration	5.7%	5.9%	6.1%	6.2%
Other Student Instructional Support	4.1%	3.9%	3.8%	3.9%
Student Academic Achievement	67.3%	67.1%	65.4%	65.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Eastbrook Community Sch Corp (2815)**

Eastbrook Community Sch Corp (2815)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,977,557	56.8%	\$6,762,890	46.4%	\$7,849,095	54.4%	\$7,264,663	50.7%
Student Instructional Support	\$1,323,879	9.4%	\$1,479,373	10.1%	\$1,399,054	9.7%	\$1,415,695	9.9%
Overhead and Operational	\$2,726,856	19.4%	\$4,498,531	30.8%	\$3,599,107	25.0%	\$3,982,784	27.8%
Nonoperational	\$2,020,888	14.4%	\$1,849,227	12.7%	\$1,574,267	10.9%	\$1,663,107	11.6%
<b>Grand Total</b>	<b>\$14,049,180</b>		<b>\$14,590,021</b>		<b>\$14,421,524</b>		<b>\$14,326,249</b>	

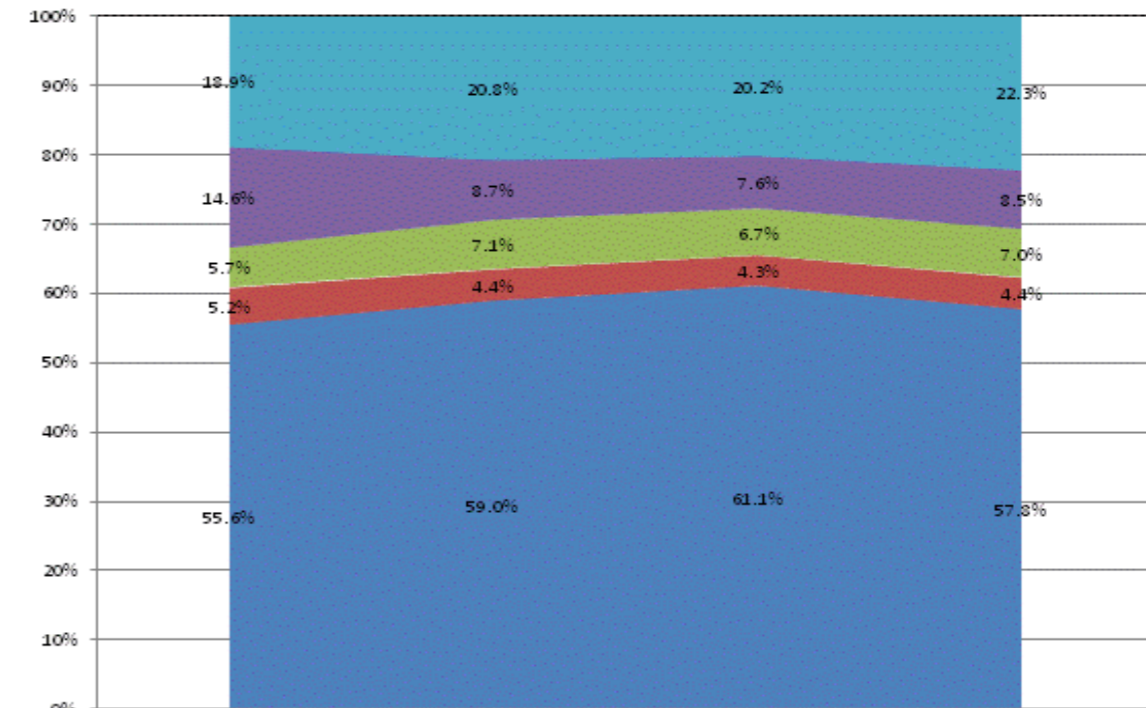
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	66.2%	56.5%	64.1%	60.6%

**All Expenditures**



Non-Operational	13.0%	12.4%	10.9%	11.6%
Other Overhead and Operational	17.1%	19.8%	18.2%	20.6%
Corporation Administration	12.2%	7.2%	6.8%	7.2%
School Administration	4.8%	5.9%	5.9%	6.0%
Other Student Instructional Support	4.5%	3.9%	3.8%	3.9%
Student Academic Achievement	48.4%	50.8%	54.4%	50.7%

**Operational Expenditures Only**



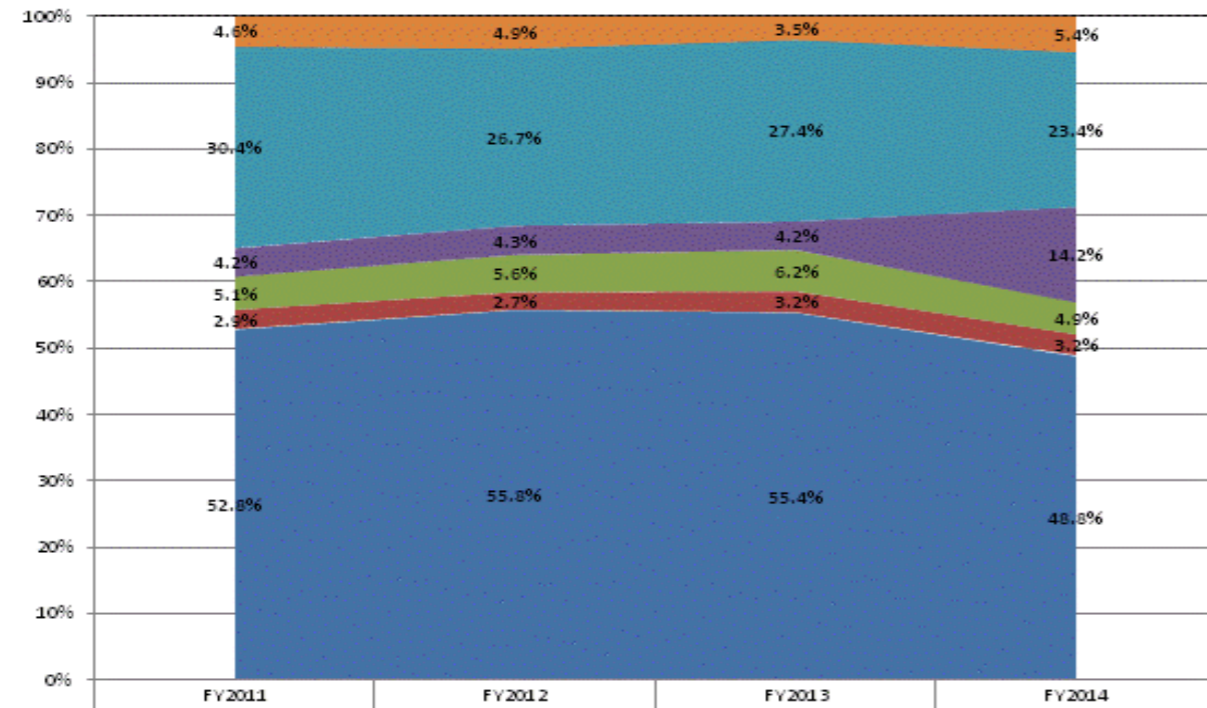
Other Overhead and Operational	18.9%	20.8%	20.2%	22.3%
Corporation Administration	14.6%	8.7%	7.6%	8.5%
School Administration	5.7%	7.1%	6.7%	7.0%
Other Student Instructional Support	5.2%	4.4%	4.3%	4.4%
Student Academic Achievement	55.6%	59.0%	61.1%	57.8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Eastern Greene Schools (2940)**

Eastern Greene Schools (2940)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,295,255	56.6%	\$6,762,838	57.3%	\$6,561,360	55.4%	\$6,317,230	48.8%
Student Instructional Support	\$742,806	6.7%	\$1,095,847	9.3%	\$1,115,379	9.4%	\$1,055,224	8.2%
Overhead and Operational	\$2,892,599	26.0%	\$3,422,230	29.0%	\$3,753,348	31.7%	\$4,870,062	37.6%
Nonoperational	\$1,183,667	10.6%	\$513,970	4.4%	\$419,421	3.5%	\$700,531	5.4%
<b>Grand Total</b>	<b>\$11,114,328</b>		<b>\$11,794,886</b>		<b>\$11,849,508</b>		<b>\$12,943,047</b>	

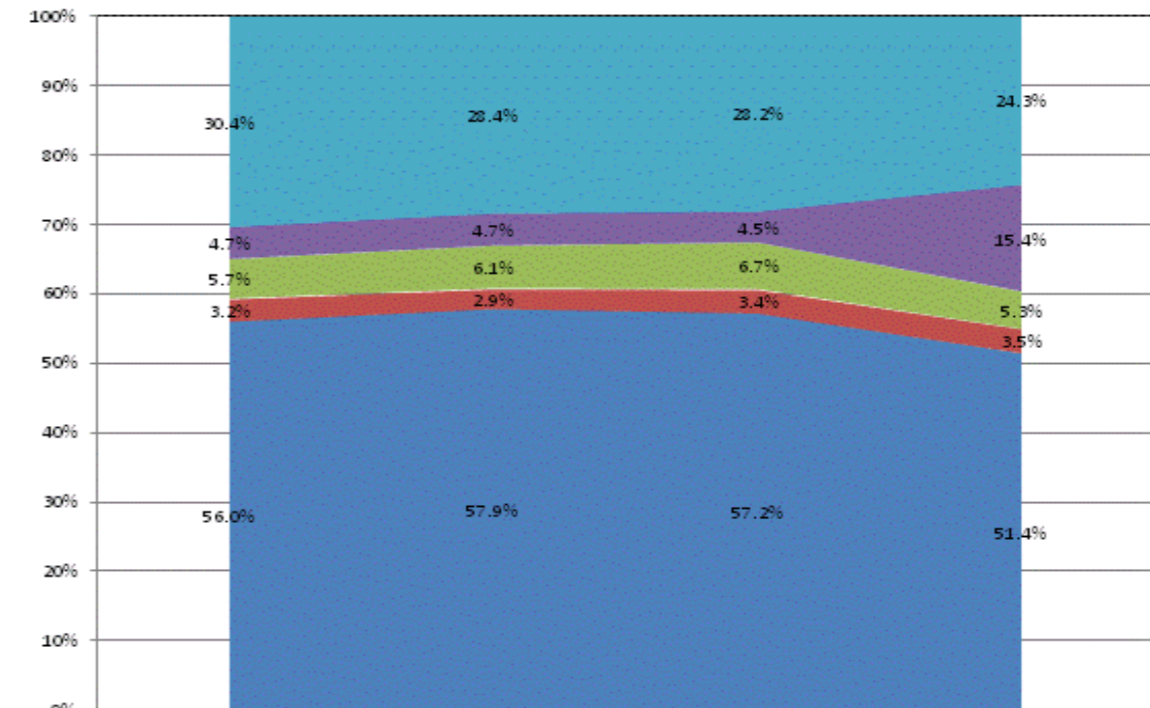
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.3%	66.6%	64.8%	57.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	4.6%	4.9%	3.5%	5.4%
Other Overhead and Operational	30.4%	26.7%	27.4%	23.4%
Corporation Administration	4.2%	4.3%	4.2%	14.2%
School Administration	5.1%	5.6%	6.2%	4.9%
Other Student Instructional Support	2.9%	2.7%	3.2%	3.2%
Student Academic Achievement	52.8%	55.8%	55.4%	48.8%

**Operational Expenditures Only**



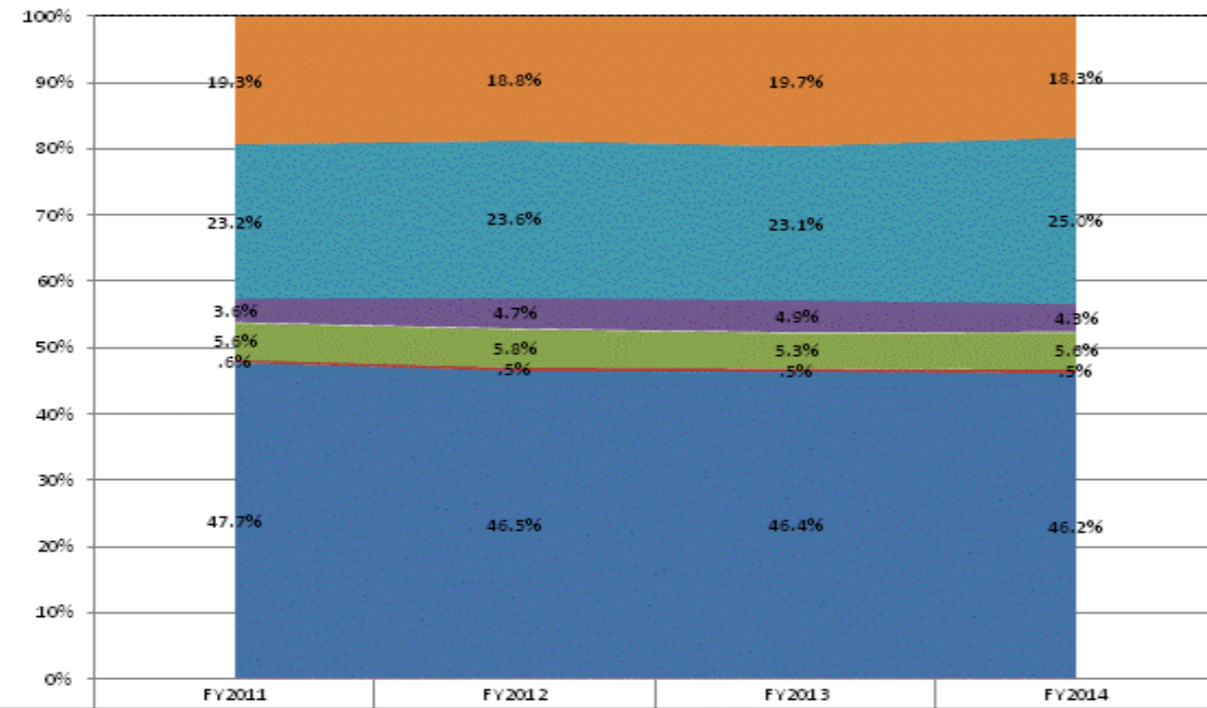
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	30.4%	28.4%	28.2%	24.3%
Corporation Administration	4.7%	4.7%	4.5%	15.4%
School Administration	5.7%	6.1%	6.7%	5.3%
Other Student Instructional Support	3.2%	2.9%	3.4%	3.5%
Student Academic Achievement	56.0%	57.9%	57.2%	51.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Eastern Hancock Co Com Sch Corp (3145)**

Eastern Hancock Co Com Sch Corp (3145)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,828,706	51.4%	\$5,189,323	46.1%	\$5,017,385	46.4%	\$5,205,751	46.2%
Student Instructional Support	\$469,244	5.0%	\$562,118	5.0%	\$631,979	5.8%	\$696,215	6.2%
Overhead and Operational Nonoperational	\$2,375,076	25.3%	\$3,131,263	27.8%	\$3,031,771	28.1%	\$3,303,465	29.3%
Nonoperational	\$1,714,105	18.3%	\$2,381,697	21.1%	\$2,125,121	19.7%	\$2,065,119	18.3%
<b>Grand Total</b>	<b>\$9,387,131</b>		<b>\$11,264,401</b>		<b>\$10,806,257</b>		<b>\$11,270,550</b>	

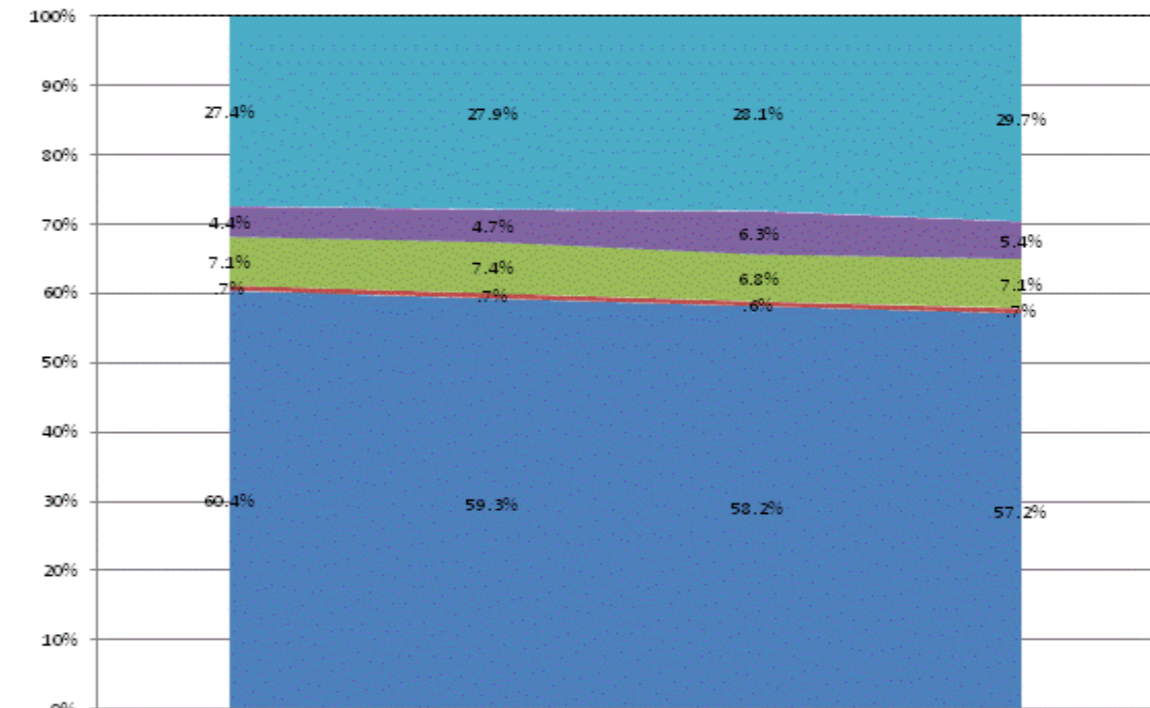
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.4%	51.1%	52.3%	52.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.3%	18.8%	19.7%	18.3%
Other Overhead and Operational	23.2%	23.6%	23.1%	25.0%
Corporation Administration	3.6%	4.7%	4.9%	4.3%
School Administration	5.6%	5.8%	5.3%	5.6%
Other Student Instructional Support	.6%	.5%	.5%	.5%
Student Academic Achievement	47.7%	46.5%	46.4%	46.2%

**Operational Expenditures Only**



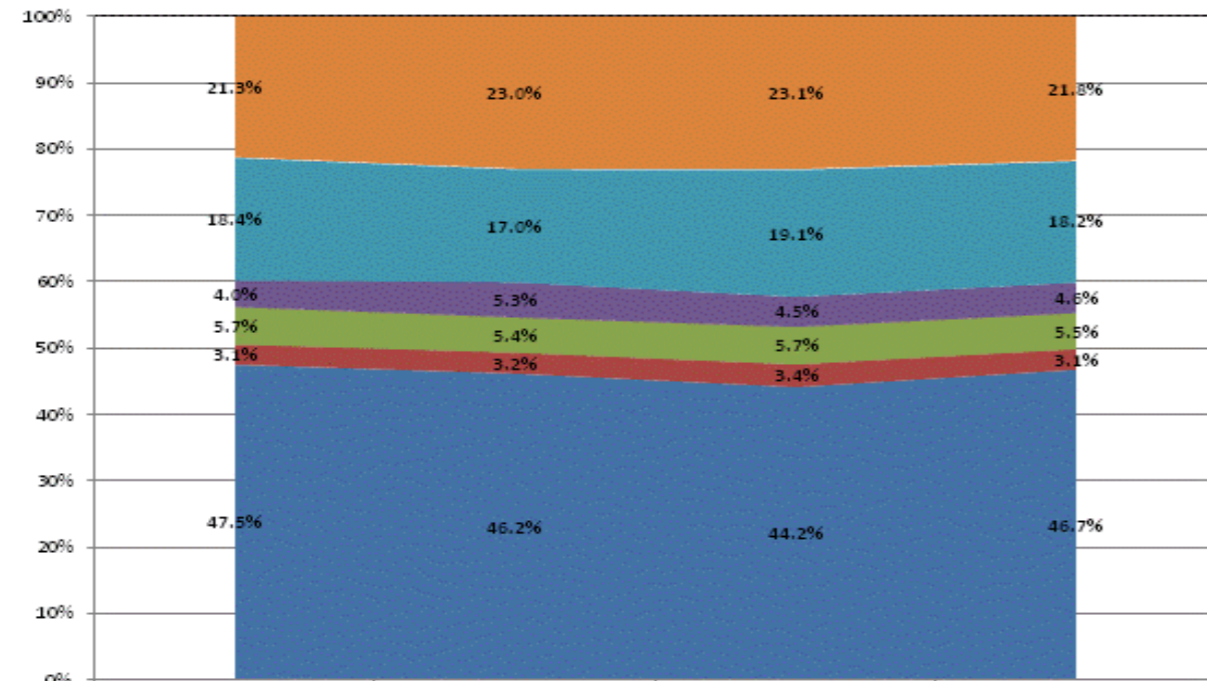
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	27.4%	27.9%	28.1%	29.7%
Corporation Administration	4.4%	4.7%	6.3%	5.4%
School Administration	7.1%	7.4%	6.8%	7.1%
Other Student Instructional Support	.7%	.7%	.6%	.7%
Student Academic Achievement	60.4%	59.3%	58.2%	57.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Eastern Howard School Corp (3480)**

Eastern Howard School Corp (3480)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,005,802	47.7%	\$5,503,516	43.7%	\$6,195,704	44.2%	\$6,711,986	46.7%
Student Instructional Support	\$1,023,917	8.1%	\$1,176,412	9.3%	\$1,283,338	9.1%	\$1,239,379	8.6%
Overhead and Operational	\$2,501,448	19.9%	\$2,934,067	23.3%	\$3,310,357	23.6%	\$3,276,345	22.8%
Nonoperational	\$3,063,773	24.3%	\$2,992,977	23.7%	\$3,241,424	23.1%	\$3,129,718	21.8%
<b>Grand Total</b>	<b>\$12,594,939</b>		<b>\$12,606,972</b>		<b>\$14,030,823</b>		<b>\$14,357,428</b>	

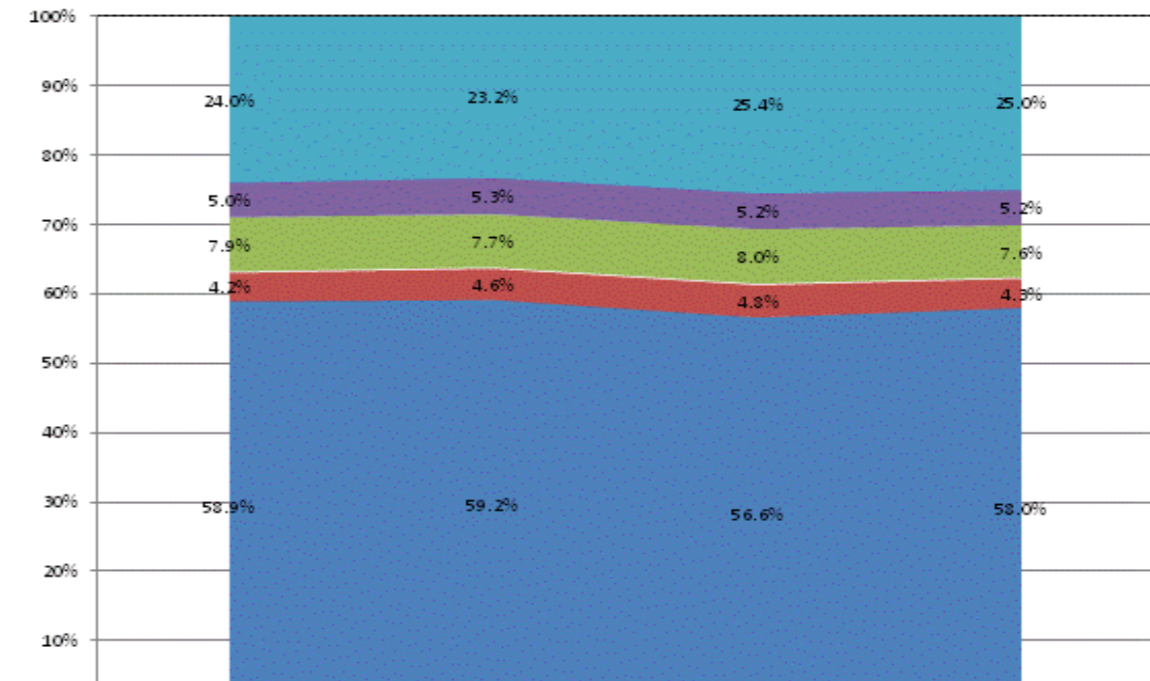
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	55.8%	53.0%	53.3%	55.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	21.3%	23.0%	23.1%	21.8%
Other Overhead and Operational	18.4%	17.0%	19.1%	18.2%
Corporation Administration	4.0%	5.3%	4.5%	4.6%
School Administration	5.7%	5.4%	5.7%	5.5%
Other Student Instructional Support	3.1%	3.2%	3.4%	3.1%
Student Academic Achievement	47.5%	46.2%	44.2%	46.7%

**Operational Expenditures Only**



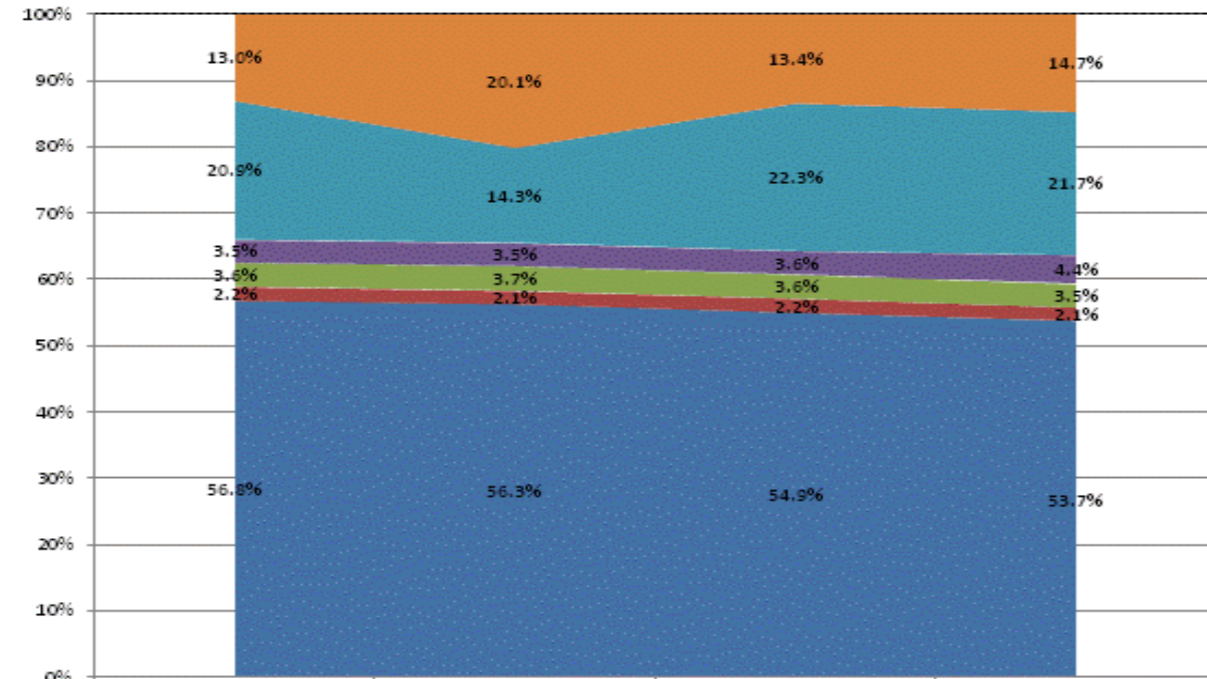
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.0%	23.2%	25.4%	25.0%
Corporation Administration	5.0%	5.3%	5.2%	5.2%
School Administration	7.9%	7.7%	8.0%	7.6%
Other Student Instructional Support	4.2%	4.6%	4.8%	4.3%
Student Academic Achievement	58.9%	59.2%	56.6%	58.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Eastern Pulaski Com Sch Corp (6620)**

Eastern Pulaski Com Sch Corp (6620)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,582,061	56.8%	\$7,432,742	58.7%	\$6,579,273	54.9%	\$6,059,597	53.7%
Student Instructional Support	\$826,593	4.9%	\$532,800	4.2%	\$692,710	5.8%	\$634,380	5.6%
Overhead and Operational	\$2,567,161	15.2%	\$3,030,196	23.9%	\$3,102,921	25.9%	\$2,940,580	26.0%
Nonoperational	\$3,881,416	23.0%	\$1,669,407	13.2%	\$1,604,196	13.4%	\$1,657,933	14.7%
<b>Grand Total</b>	<b>\$16,857,231</b>		<b>\$12,665,145</b>		<b>\$11,979,100</b>		<b>\$11,292,490</b>	

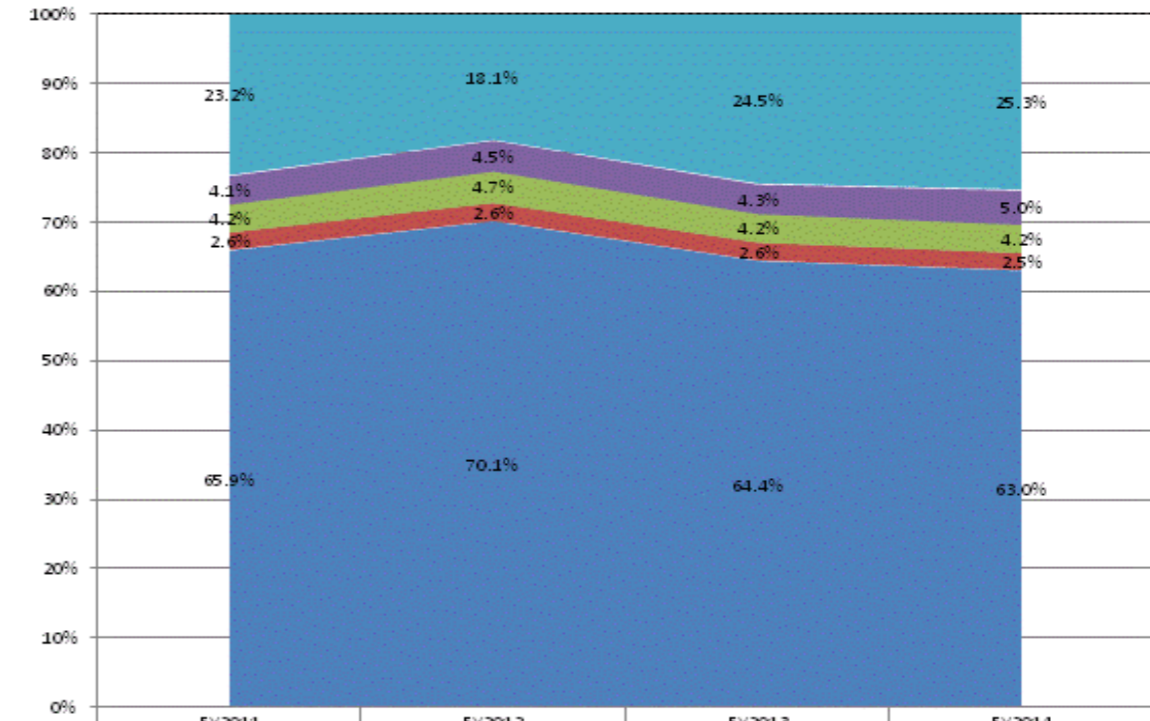
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.7%	62.9%	60.7%	59.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	13.0%	20.1%	13.4%	14.7%
Other Overhead and Operational	20.9%	14.3%	22.3%	21.7%
Corporation Administration	3.5%	3.5%	3.6%	4.4%
School Administration	3.6%	3.7%	3.6%	3.5%
Other Student Instructional Support	2.2%	2.1%	2.2%	2.1%
Student Academic Achievement	56.8%	56.3%	54.9%	53.7%

**Operational Expenditures Only**



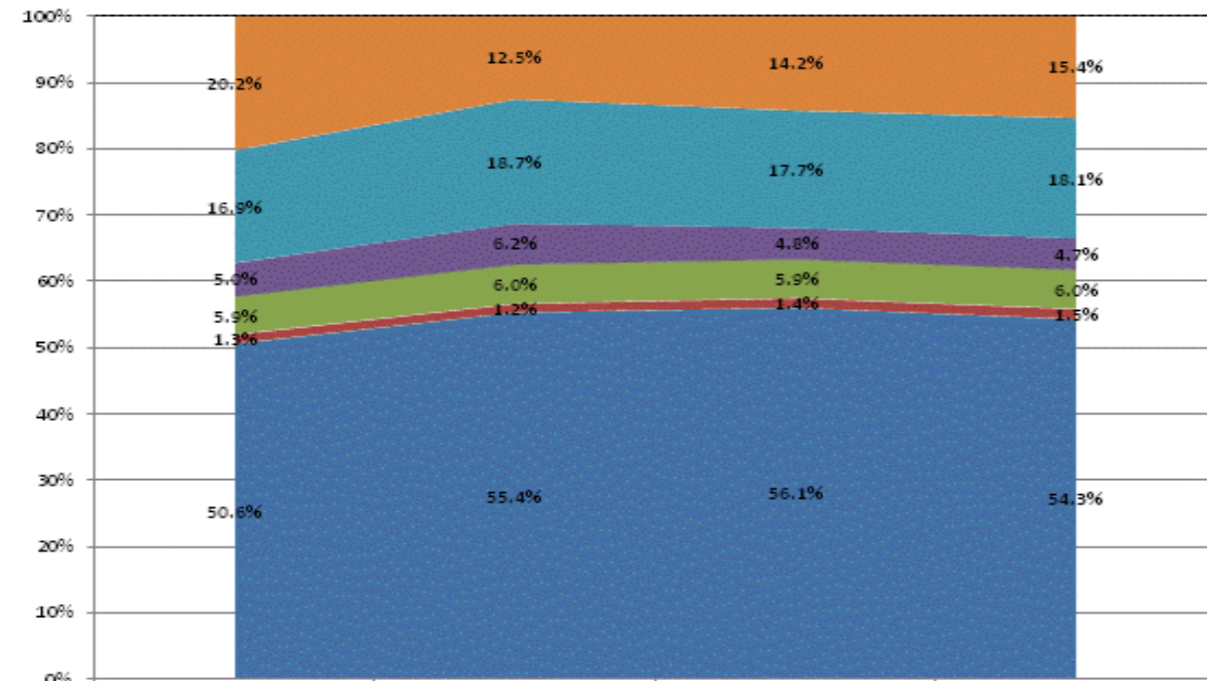
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.2%	18.1%	24.5%	25.3%
Corporation Administration	4.1%	4.5%	4.3%	5.0%
School Administration	4.2%	4.7%	4.2%	4.2%
Other Student Instructional Support	2.6%	2.6%	2.6%	2.5%
Student Academic Achievement	65.9%	70.1%	64.4%	63.0%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Edinburgh Community Sch Corp (4215)**

Edinburgh Community Sch Corp (4215)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,140,951	56.1%	\$5,528,779	59.1%	\$5,261,118	56.1%	\$4,858,225	54.3%
Student Instructional Support	\$670,955	7.3%	\$765,638	8.2%	\$685,650	7.3%	\$668,035	7.5%
Overhead and Operational	\$1,743,882	19.0%	\$2,008,720	21.5%	\$2,104,792	22.4%	\$2,042,531	22.8%
Nonoperational	\$1,606,329	17.5%	\$1,045,578	11.2%	\$1,333,576	14.2%	\$1,372,667	15.4%
<b>Grand Total</b>	<b>\$9,162,117</b>		<b>\$9,348,715</b>		<b>\$9,385,137</b>		<b>\$8,941,458</b>	

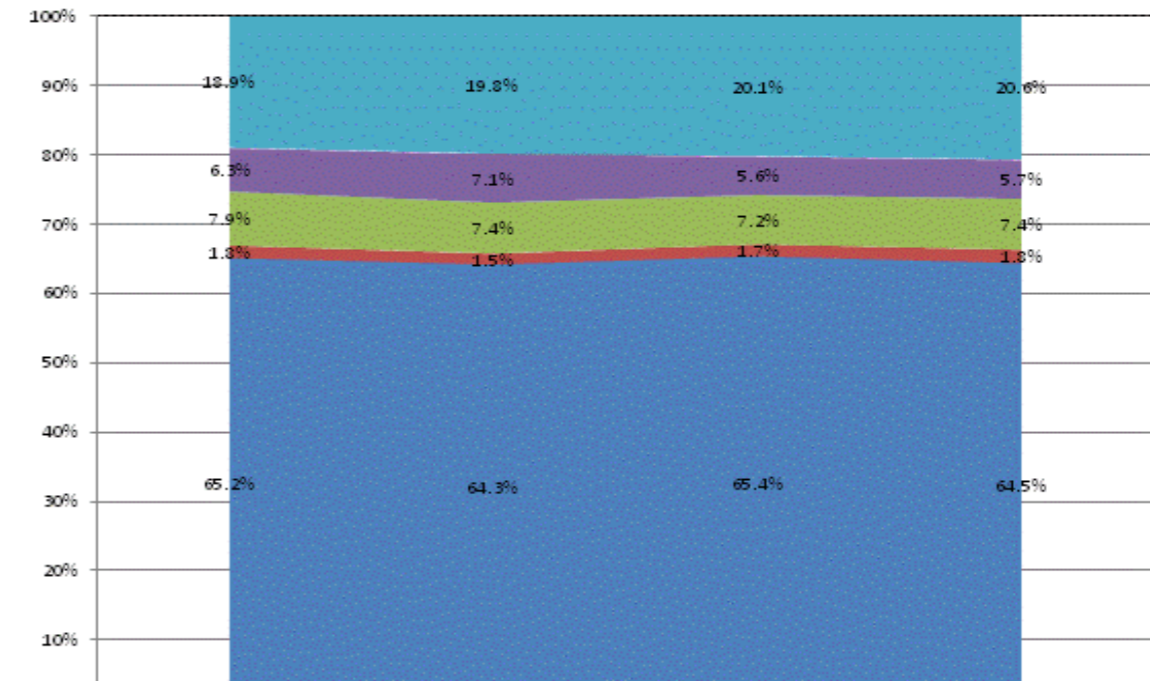
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.4%	67.3%	63.4%	61.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	20.2%	12.5%	14.2%	15.4%
Other Overhead and Operational	16.9%	18.7%	17.7%	18.1%
Corporation Administration	5.0%	6.2%	4.8%	4.7%
School Administration	5.9%	6.0%	5.9%	6.0%
Other Student Instructional Support	1.3%	1.2%	1.4%	1.5%
Student Academic Achievement	50.6%	55.4%	56.1%	54.3%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	18.9%	19.8%	20.1%	20.6%
Corporation Administration	6.3%	7.1%	5.6%	5.7%
School Administration	7.9%	7.4%	7.2%	7.4%
Other Student Instructional Support	1.3%	1.5%	1.7%	1.8%
Student Academic Achievement	65.2%	64.3%	65.4%	64.5%

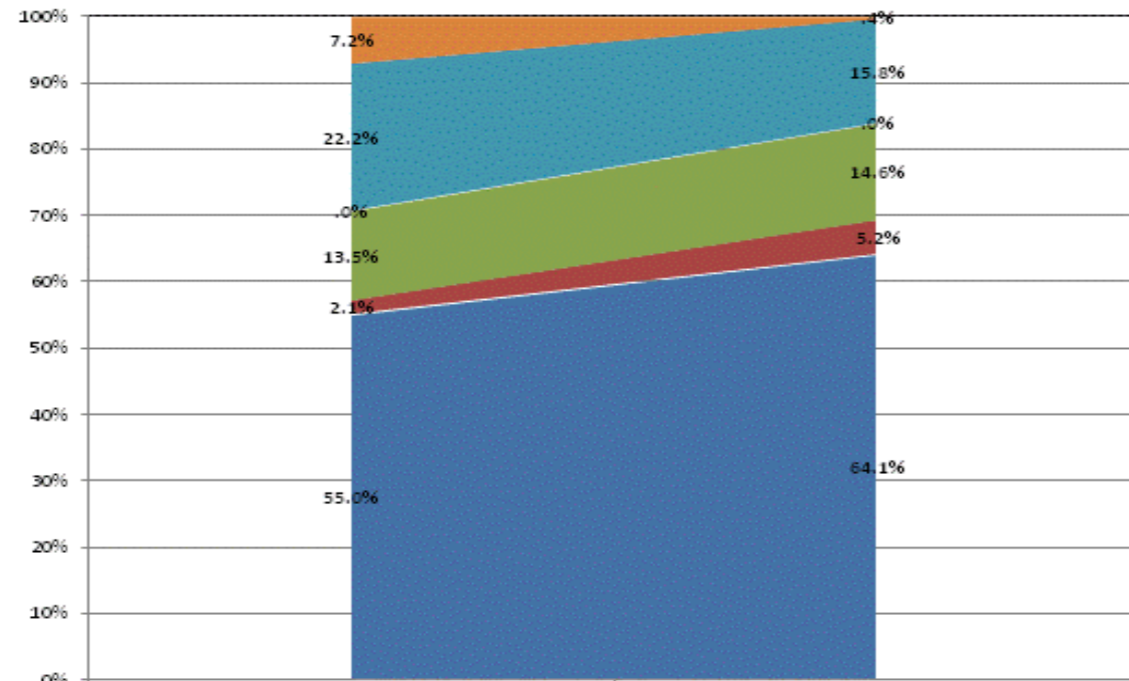


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Edison Learning Roosevelt (8820)**

Edison Learning Roosevelt (8820)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$5,085,576	55.0%	\$5,591,136	64.1%
Student Instructional Support	\$0		\$0		\$1,441,843	15.6%	\$1,725,687	19.8%
Overhead and Operational	\$0		\$0		\$2,054,640	22.2%	\$1,374,602	15.8%
Nonoperational	\$0		\$0		\$662,734	7.2%	\$33,310	.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$9,244,793</b>		<b>\$8,724,735</b>	

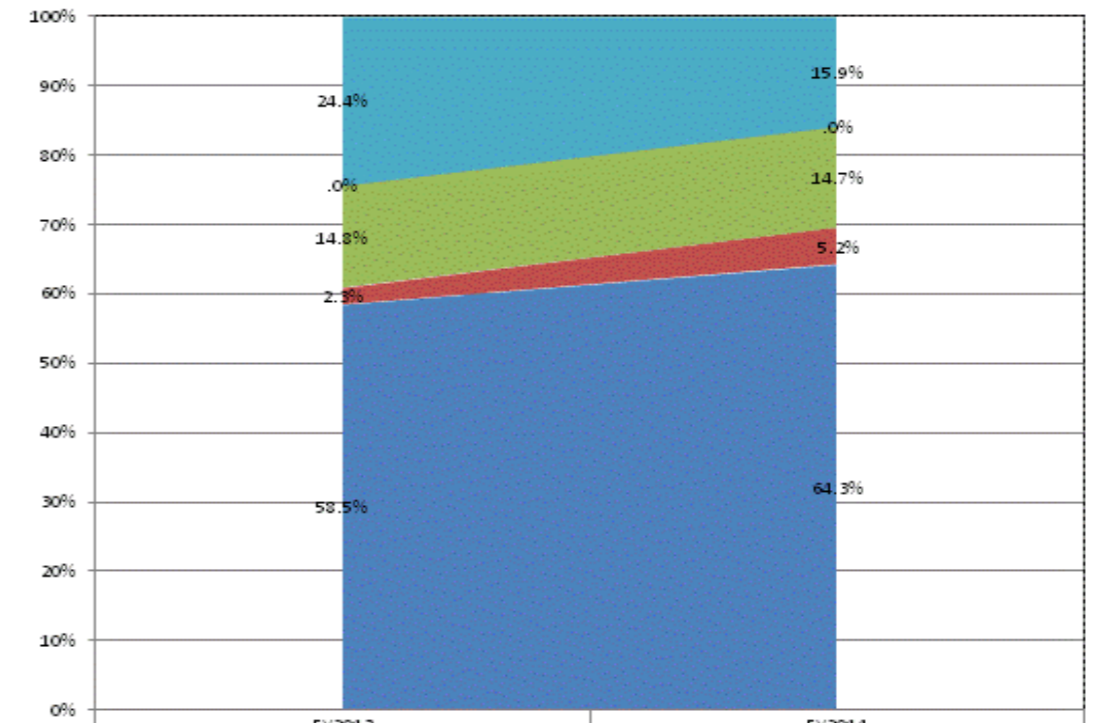
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			70.6%	83.9%

**All Expenditures**



	FY2013	FY2014
Non-Operational n/a n/a	7.2%	.4%
Other Overhead and Operational n/a n/a	22.2%	15.8%
Corporation Administration n/a n/a	.0%	.0%
School Administration n/a n/a	13.5%	14.6%
Other Student Instructional Support n/a n/a	2.1%	5.2%
Student Academic Achievement n/a n/a	55.0%	64.1%

**Operational Expenditures Only**



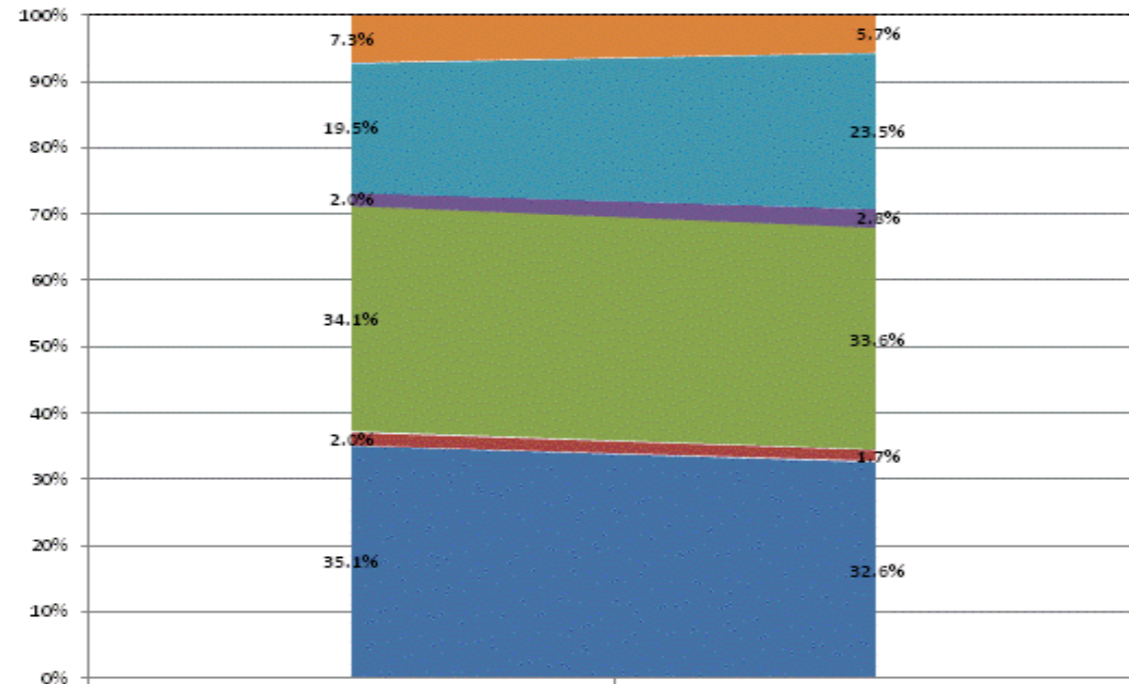
	FY2013	FY2014
Other Overhead and Operational n/a n/a	24.4%	15.9%
Corporation Administration n/a n/a	.0%	.0%
School Administration n/a n/a	14.8%	14.7%
Other Student Instructional Support n/a n/a	2.3%	5.2%
Student Academic Achievement n/a n/a	58.5%	64.3%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
EdPower Arlington (8830)**

EdPower Arlington (8830)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$3,408,105	35.1%	\$2,053,846	32.6%
Student Instructional Support	\$0		\$0		\$3,502,894	36.1%	\$2,224,333	35.3%
Overhead and Operational	\$0		\$0		\$2,090,983	21.5%	\$1,655,473	26.3%
Nonoperational	\$0		\$0		\$704,457	7.3%	\$358,681	5.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$9,706,438</b>		<b>\$6,292,332</b>	

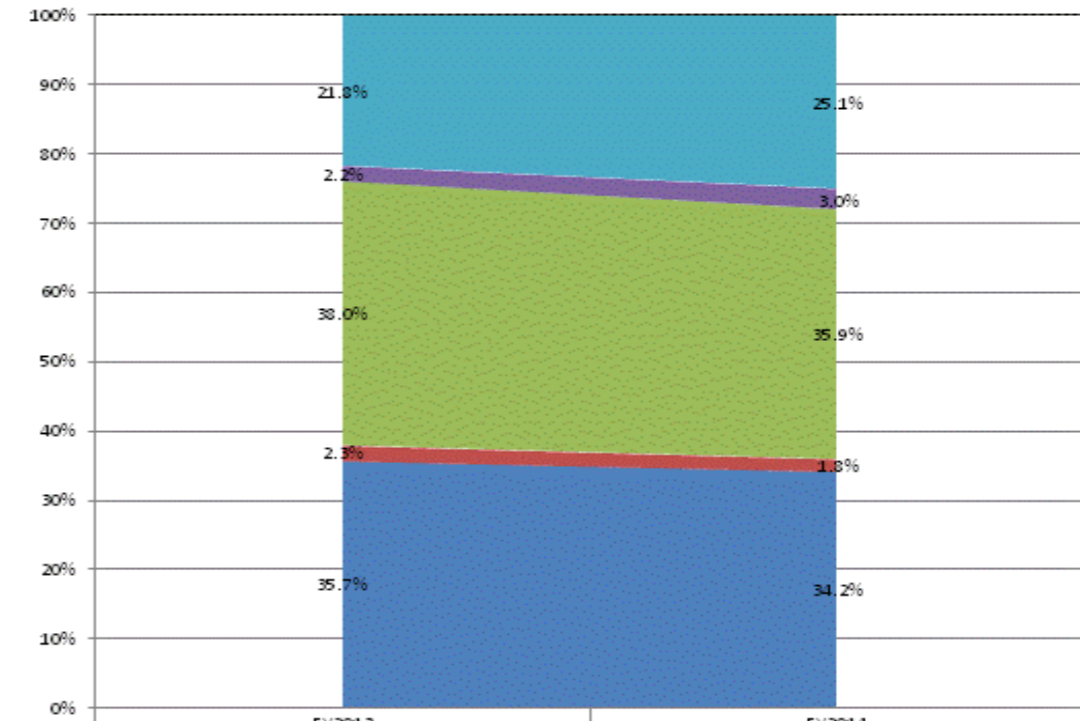
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			71.2%	68.0%

**All Expenditures**



	FY 2013	FY 2014
Non-Operational n/a n/a	7.3%	5.7%
Other Overhead and Operational n/a n/a	19.5%	23.5%
Corporation Administration n/a n/a	2.0%	2.8%
School Administration n/a n/a	34.1%	33.6%
Other Student Instructional Support n/a n/a	2.0%	1.7%
Student Academic Achievement n/a n/a	35.1%	32.6%

**Operational Expenditures Only**



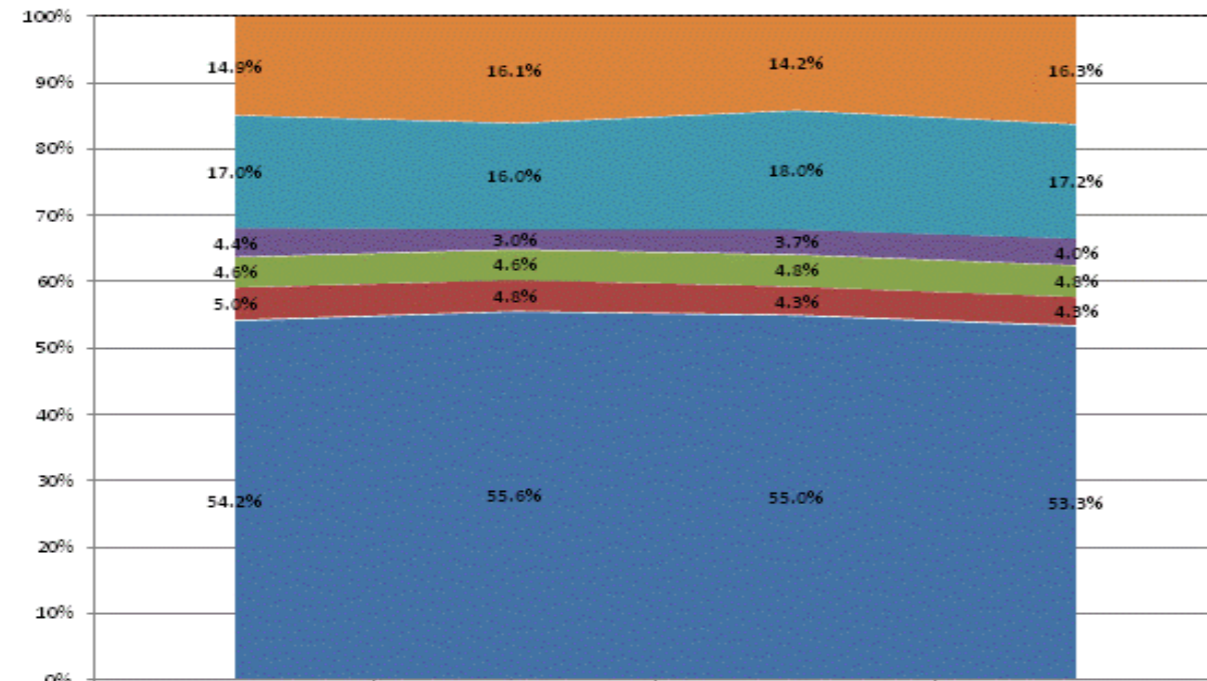
	FY 2013	FY 2014
Other Overhead and Operational n/a n/a	21.8%	25.1%
Corporation Administration n/a n/a	2.2%	3.0%
School Administration n/a n/a	38.0%	35.9%
Other Student Instructional Support n/a n/a	2.3%	1.8%
Student Academic Achievement n/a n/a	35.7%	34.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Elkhart Community Schools (2305)**

Elkhart Community Schools (2305)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$85,982,880	57.8%	\$82,050,245	47.3%	\$82,783,422	55.0%	\$79,740,886	53.3%
Student Instructional Support	\$13,021,995	8.8%	\$13,684,675	7.9%	\$13,773,698	9.1%	\$13,699,926	9.2%
Overhead and Operational	\$28,692,141	19.3%	\$50,505,234	29.1%	\$32,699,159	21.7%	\$31,734,360	21.2%
Nonoperational	\$21,037,423	14.1%	\$27,334,456	15.7%	\$21,320,767	14.2%	\$24,315,925	16.3%
<b>Grand Total</b>	<b>\$148,734,439</b>		<b>\$173,574,610</b>		<b>\$150,577,046</b>		<b>\$149,491,097</b>	

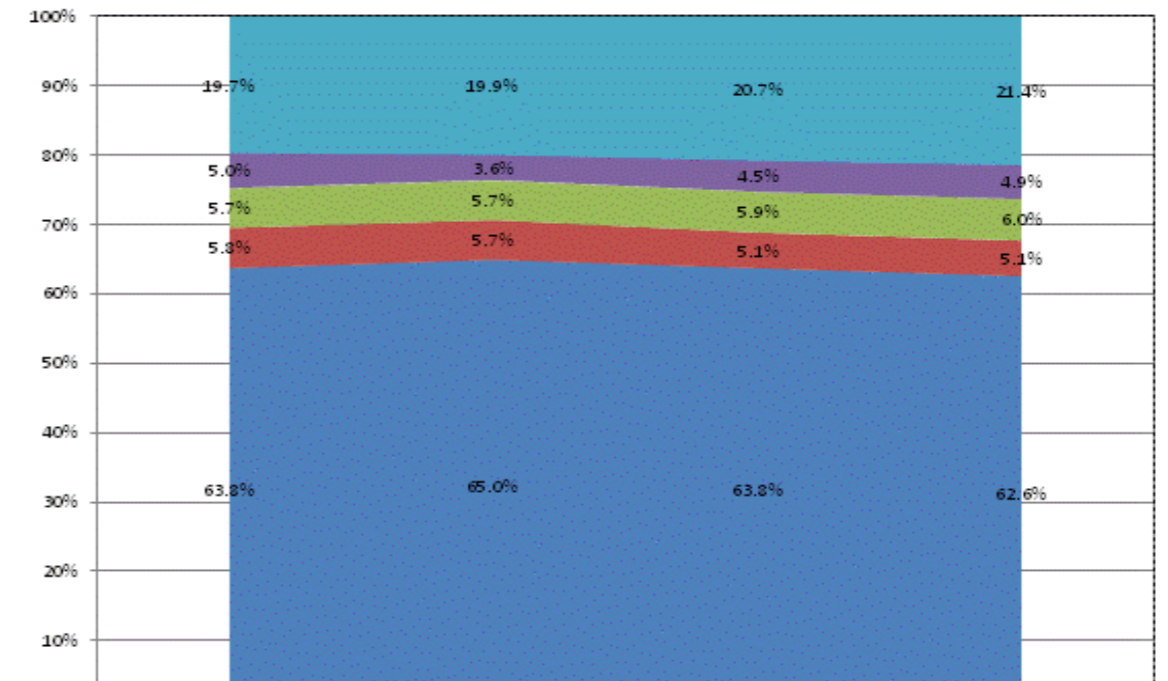
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	66.6%	55.2%	64.1%	62.5%

**All Expenditures**



Non-Operational	14.9%	16.1%	14.2%	16.3%
Other Overhead and Operational	17.0%	16.0%	18.0%	17.2%
Corporation Administration	4.4%	3.0%	3.7%	4.0%
School Administration	4.6%	4.6%	4.8%	4.8%
Other Student Instructional Support	5.0%	4.8%	4.3%	4.3%
Student Academic Achievement	54.2%	55.6%	55.0%	53.3%

**Operational Expenditures Only**



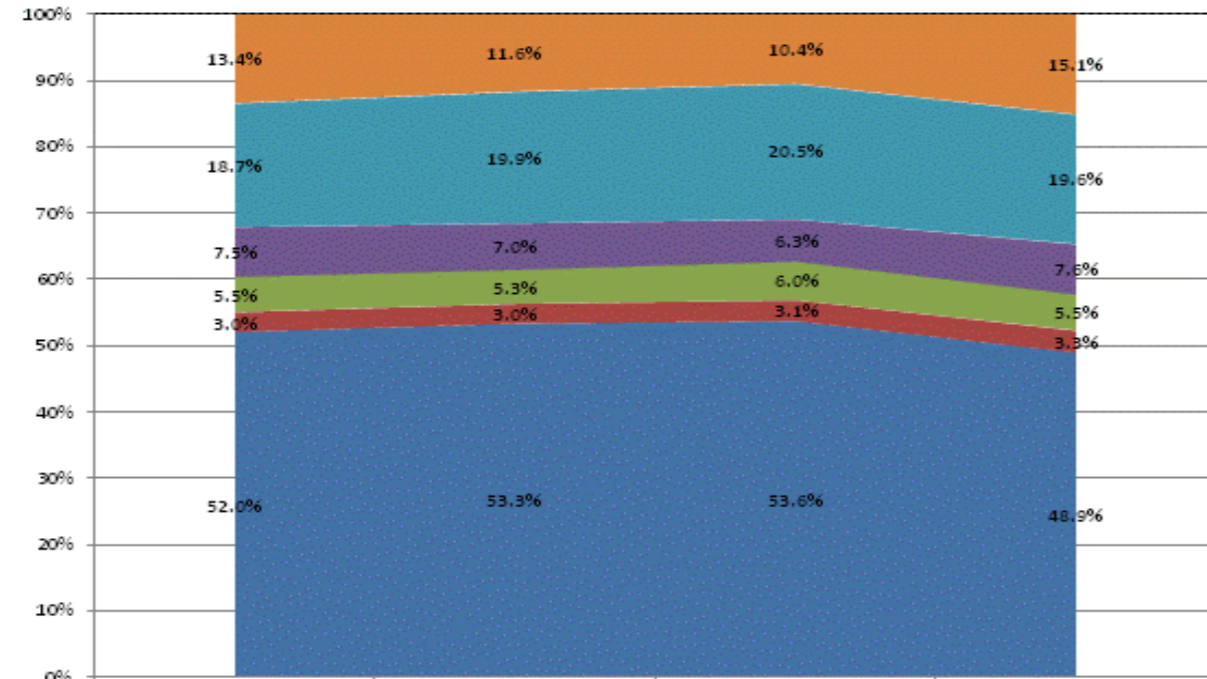
Other Overhead and Operational	19.7%	19.9%	20.7%	21.4%
Corporation Administration	5.0%	3.6%	4.5%	4.9%
School Administration	5.7%	5.7%	5.9%	6.0%
Other Student Instructional Support	5.8%	5.7%	5.1%	5.1%
Student Academic Achievement	63.8%	65.0%	63.8%	62.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Elwood Community School Corp (5280)**

Elwood Community School Corp (5280)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,178,425	53.4%	\$11,350,807	49.5%	\$9,192,213	53.6%	\$8,667,040	48.9%
Student Instructional Support	\$1,353,318	7.1%	\$1,858,676	8.1%	\$1,556,632	9.1%	\$1,567,547	8.8%
Overhead and Operational	\$3,915,196	20.5%	\$4,743,828	20.7%	\$4,604,497	26.9%	\$4,816,420	27.2%
Nonoperational	\$3,611,251	18.9%	\$4,983,307	21.7%	\$1,785,660	10.4%	\$2,671,340	15.1%
<b>Grand Total</b>	<b>\$19,058,190</b>		<b>\$22,936,618</b>		<b>\$17,139,002</b>		<b>\$17,722,346</b>	

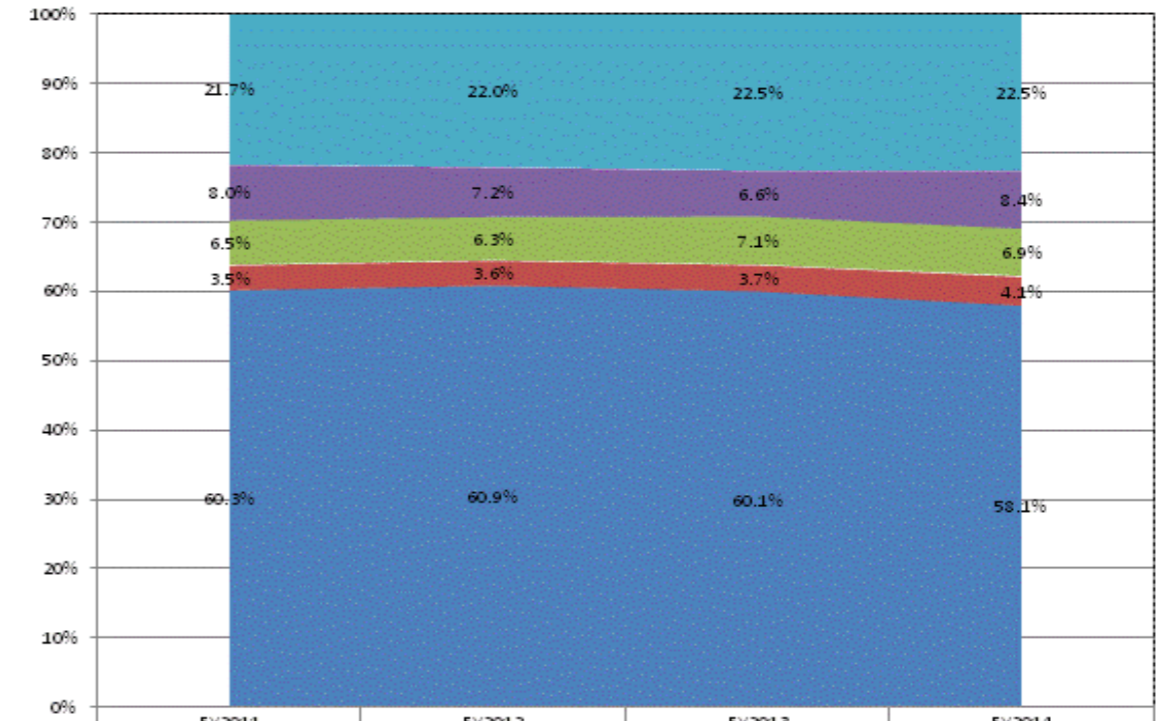
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.5%	57.6%	62.7%	57.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	13.4%	11.6%	10.4%	15.1%
Other Overhead and Operational	18.7%	19.9%	20.5%	19.6%
Corporation Administration	7.5%	7.0%	6.3%	7.6%
School Administration	5.5%	5.3%	6.0%	5.5%
Other Student Instructional Support	3.0%	3.0%	3.1%	3.3%
Student Academic Achievement	52.0%	53.3%	53.6%	48.9%

**Operational Expenditures Only**



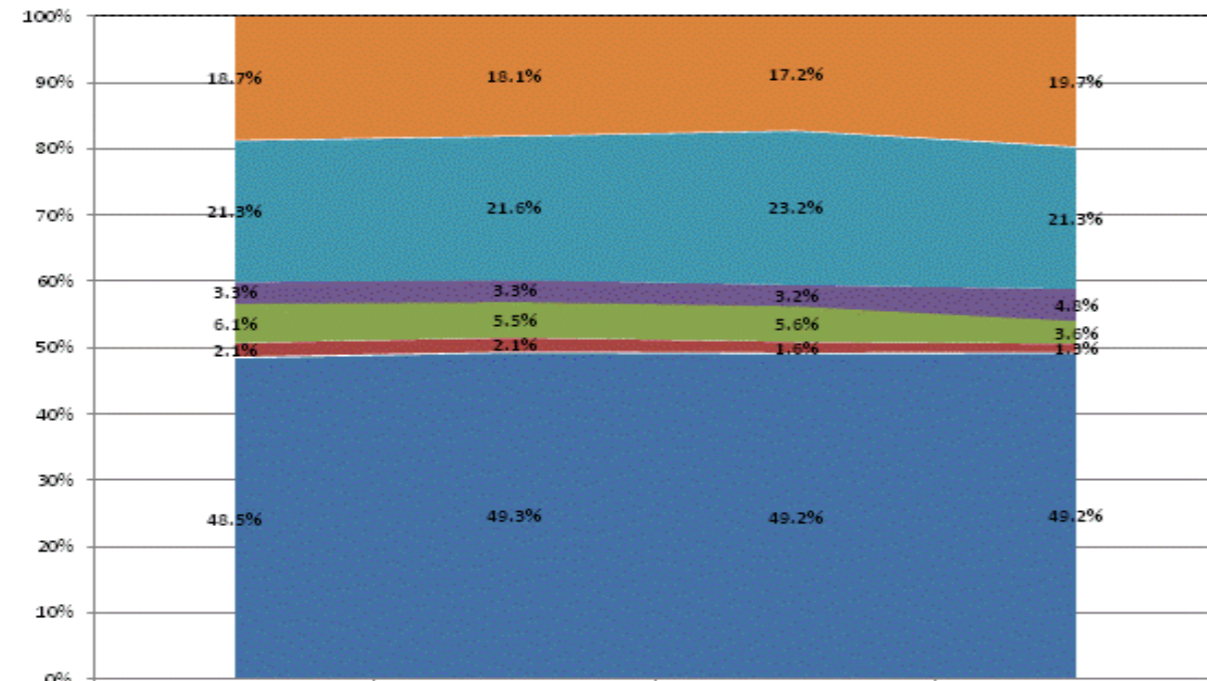
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.7%	22.0%	22.5%	22.5%
Corporation Administration	8.0%	7.2%	6.6%	8.4%
School Administration	6.5%	6.3%	7.1%	6.9%
Other Student Instructional Support	3.5%	3.6%	3.7%	4.1%
Student Academic Achievement	60.3%	60.9%	60.1%	58.1%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Eminence Community School Corp (5910)**

Eminence Community School Corp (5910)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$2,524,550	52.7%	\$2,705,888	39.6%	\$2,407,030	49.2%	\$2,492,225	49.2%
Student Instructional Support	\$248,353	5.2%	\$345,772	5.1%	\$352,611	7.2%	\$248,091	4.9%
Overhead and Operational	\$1,188,398	24.8%	\$1,459,512	21.3%	\$1,292,483	26.4%	\$1,325,361	26.2%
Nonoperational	\$832,789	17.4%	\$2,326,524	34.0%	\$844,549	17.2%	\$996,915	19.7%
<b>Grand Total</b>	<b>\$4,794,090</b>		<b>\$6,837,697</b>		<b>\$4,896,674</b>		<b>\$5,062,591</b>	

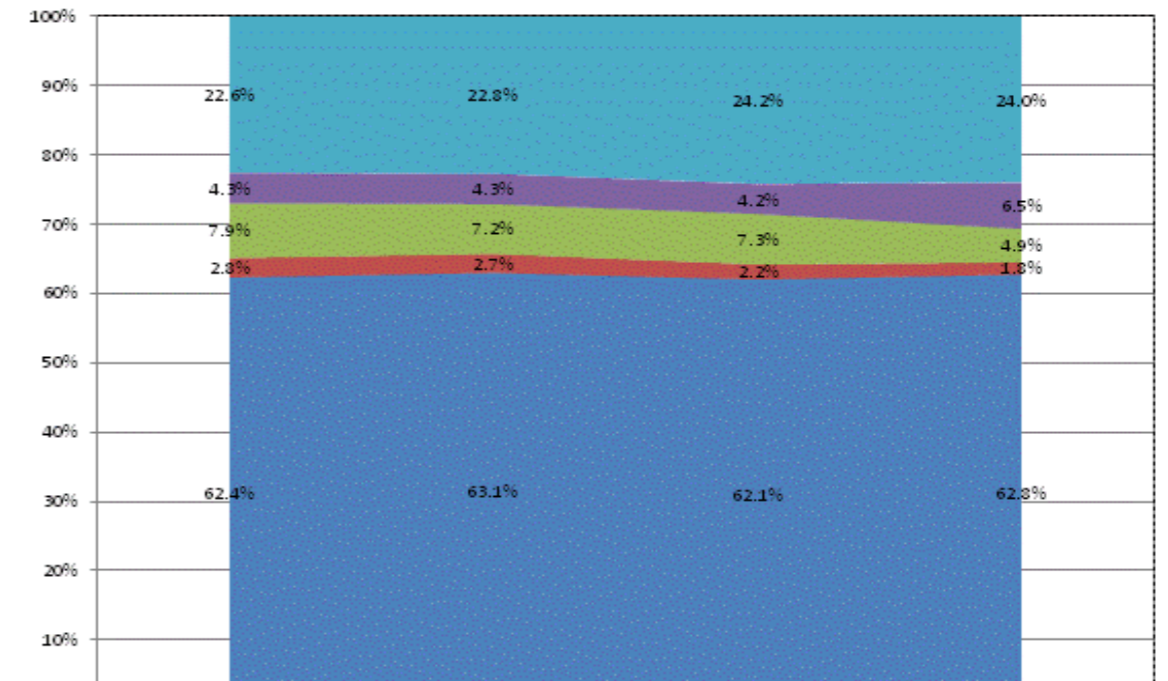
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.8%	44.6%	56.4%	54.1%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.7%	18.1%	17.2%	19.7%
Other Overhead and Operational	21.3%	21.6%	23.2%	21.3%
Corporation Administration	3.3%	3.3%	3.2%	4.8%
School Administration	6.1%	5.5%	5.6%	3.6%
Other Student Instructional Support	2.1%	2.1%	1.6%	1.8%
Student Academic Achievement	48.5%	49.3%	49.2%	49.2%

**Operational Expenditures Only**



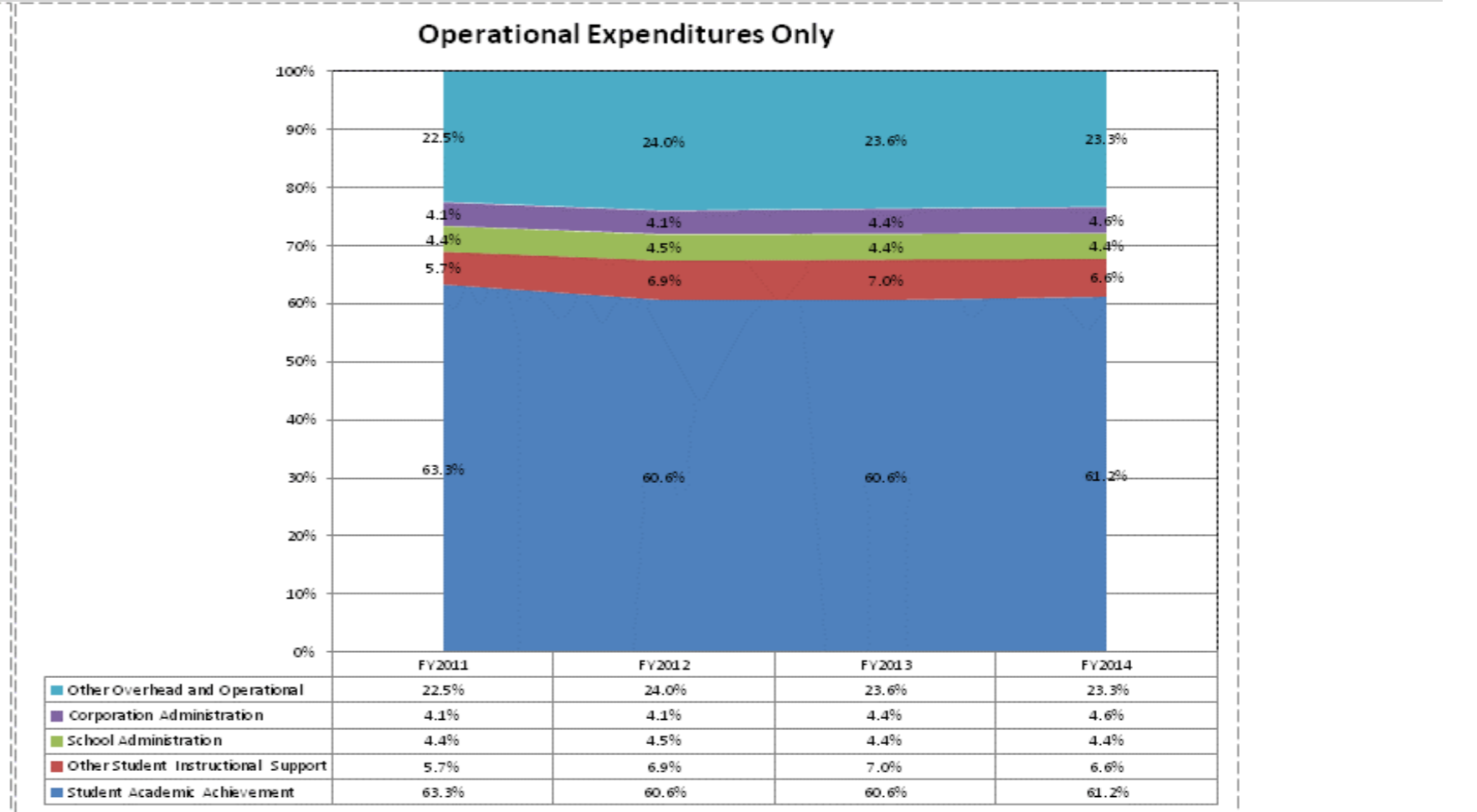
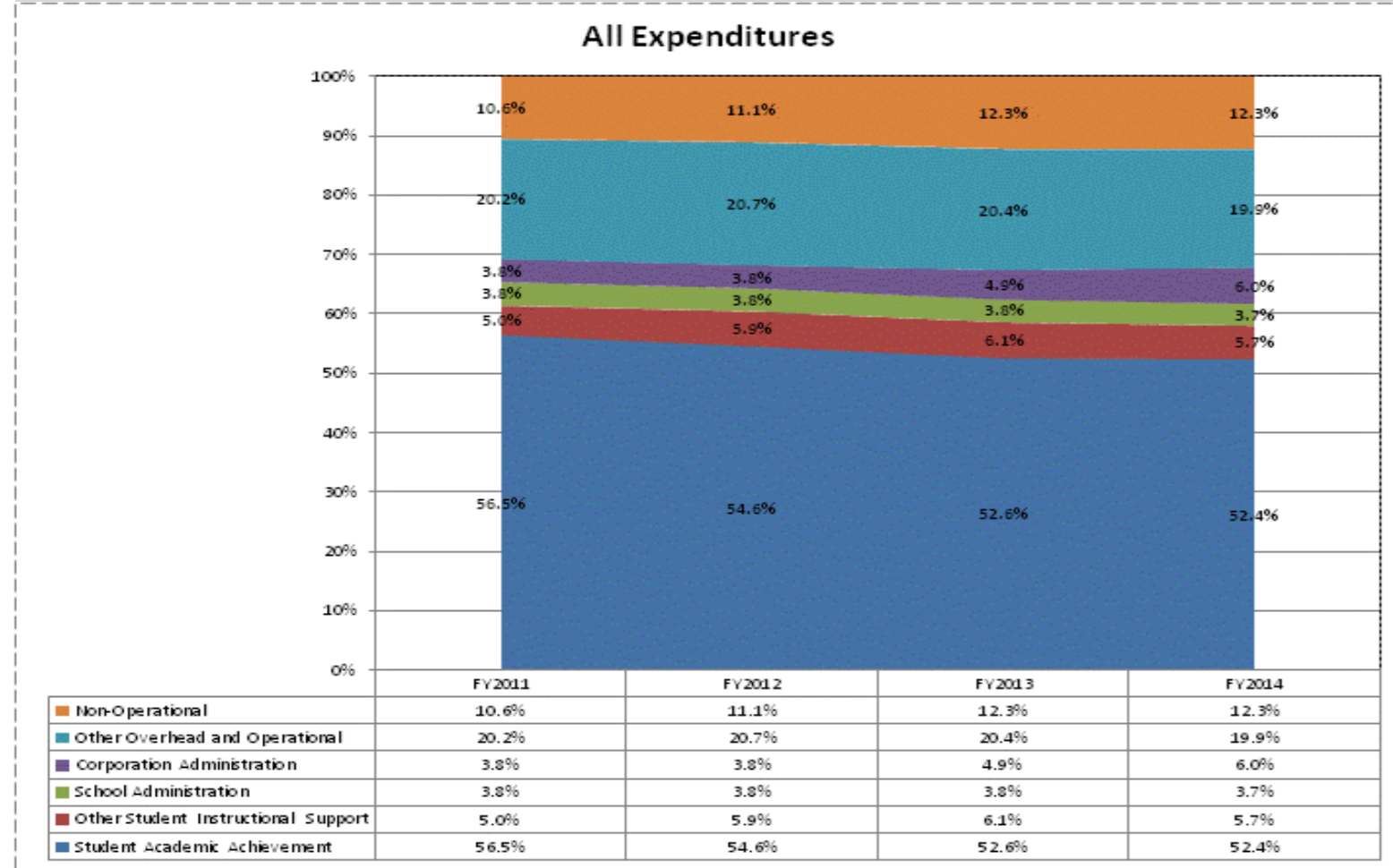
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.6%	22.8%	24.2%	24.0%
Corporation Administration	4.3%	4.3%	4.2%	6.5%
School Administration	7.9%	7.2%	7.3%	4.9%
Other Student Instructional Support	2.8%	2.7%	2.2%	1.8%
Student Academic Achievement	62.4%	63.1%	62.1%	62.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Evansville Vanderburgh Sch Corp (7995)**

Evansville Vanderburgh Sch Corp (7995)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$144,646,320	58.3%	\$129,289,442	54.9%	\$127,352,477	52.6%	\$128,604,249	52.4%
Student Instructional Support	\$19,491,341	7.9%	\$24,358,677	10.3%	\$23,869,161	9.9%	\$22,951,212	9.4%
Overhead and Operational	\$45,595,119	18.4%	\$55,794,099	23.7%	\$61,101,523	25.2%	\$63,453,554	25.9%
Nonoperational	\$38,278,856	15.4%	\$25,934,033	11.0%	\$29,721,014	12.3%	\$30,251,410	12.3%
Not Categorized	\$9,093		\$0		\$0		\$0	
<b>Grand Total</b>	<b>\$248,020,729</b>		<b>\$235,376,251</b>		<b>\$242,044,176</b>		<b>\$245,260,426</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	66.2%	65.3%	62.5%	61.8%

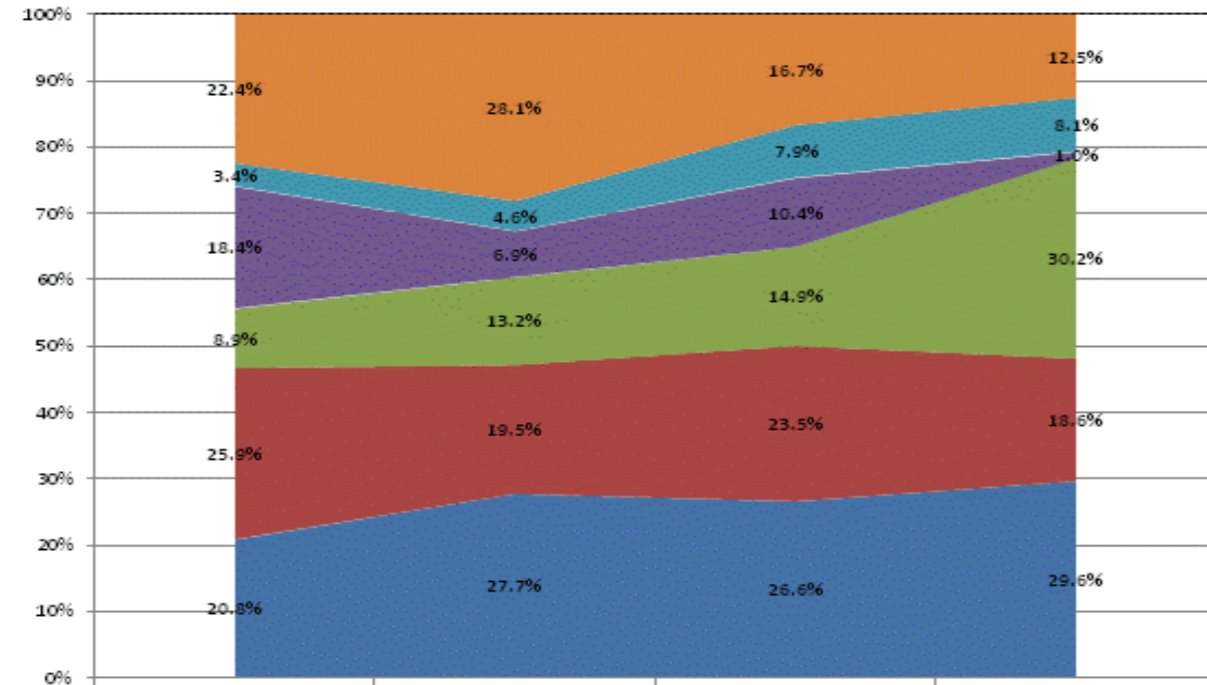


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Excel Center for Adult Learners (9910)**

Excel Center for Adult Learners (9910)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$2,324,022	26.6%	\$2,416,292	29.6%
Student Instructional Support	\$0		\$0		\$3,356,250	38.4%	\$3,981,167	48.8%
Overhead and Operational	\$0		\$0		\$1,603,410	18.3%	\$736,764	9.0%
Nonoperational	\$0		\$0		\$1,457,986	16.7%	\$1,023,745	12.5%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$8,741,669</b>		<b>\$8,157,969</b>	

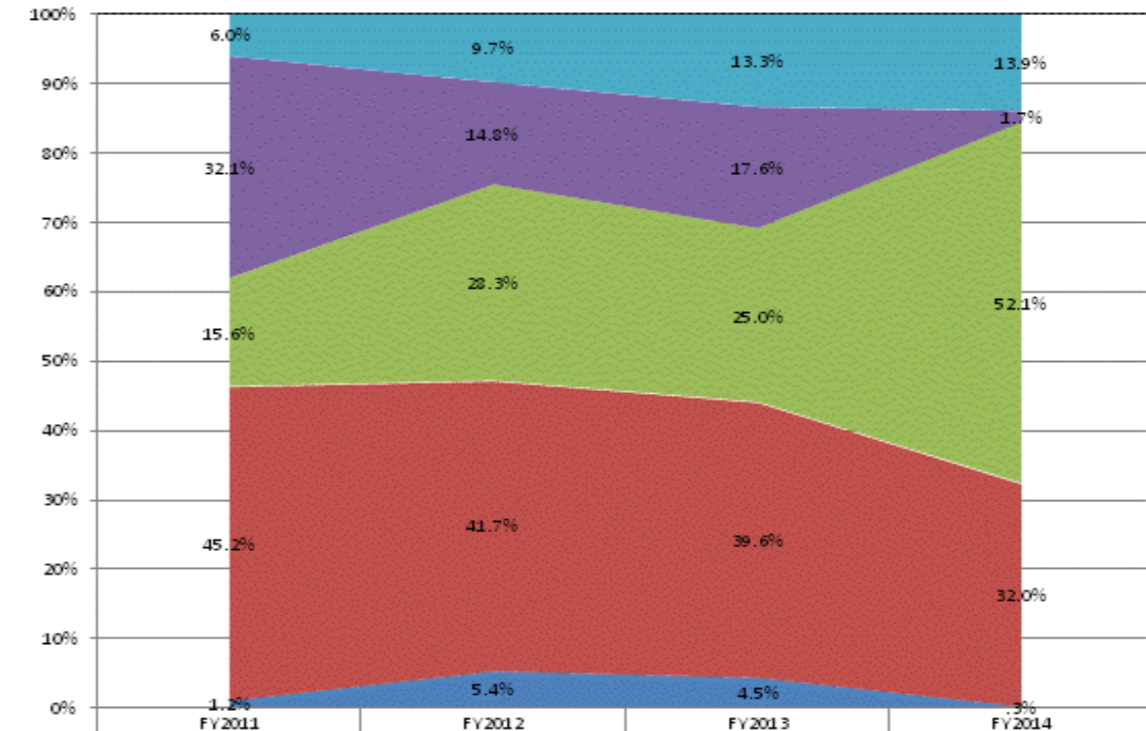
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			65.0%	78.4%

**All Expenditures**



Category	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	22.4%	28.1%	16.7%	12.5%
Other Overhead and Operational	3.4%	4.6%	7.9%	8.1%
Corporation Administration	18.4%	6.9%	10.4%	1.0%
School Administration	8.9%	13.2%	14.9%	30.2%
Other Student Instructional Support	25.9%	19.5%	23.5%	18.6%
Student Academic Achievement	20.8%	27.7%	26.6%	29.6%

**Operational Expenditures Only**



Category	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	6.0%	9.7%	13.3%	13.9%
Corporation Administration	32.1%	14.8%	17.6%	1.7%
School Administration	15.6%	28.3%	25.0%	52.1%
Other Student Instructional Support	45.2%	41.7%	39.6%	32.0%
Student Academic Achievement	1.2%	5.4%	4.5%	.3%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Excel Center - Kokomo (9355)**

<b>Excel Center - Kokomo (9355)</b>	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$0		\$450,953	15.6%
Student Instructional Support	\$0		\$0		\$0		\$900,039	31.2%
Overhead and Operational	\$0		\$0		\$0		\$194,089	6.7%
Nonoperational	\$0		\$0		\$0		\$1,343,676	46.5%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,888,756</b>	
		<b>FY 2006</b>		<b>FY 2009</b>		<b>FY 2013</b>		<b>FY 2014</b>
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>								
								46.8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Excel Center - Lafayette Sq (9335)**

<b>Excel Center - Lafayette Sq (9335)</b>	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$0		\$514,410	18.7%
Student Instructional Support	\$0		\$0		\$0		\$965,970	35.1%
Overhead and Operational	\$0		\$0		\$0		\$220,185	8.0%
Nonoperational	\$0		\$0		\$0		\$1,052,734	38.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,753,299</b>	
		<b>FY 2006</b>		<b>FY 2009</b>		<b>FY 2013</b>		<b>FY 2014</b>
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>								<b>53.8%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Excel Center - Richmond (9305)**

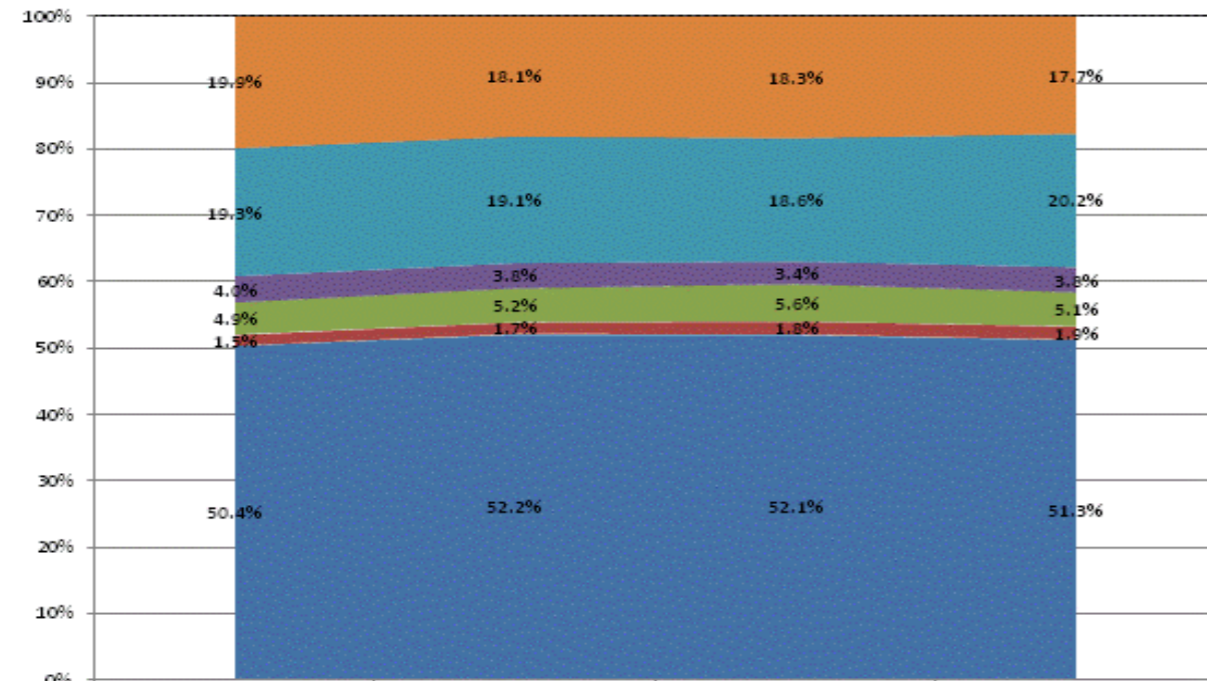
<b>Excel Center - Richmond (9305)</b>	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$0		\$465,764	19.0%
Student Instructional Support	\$0		\$0		\$0		\$795,747	32.4%
Overhead and Operational	\$0		\$0		\$0		\$143,191	5.8%
Nonoperational	\$0		\$0		\$0		\$1,047,966	42.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,452,669</b>	
		<b>FY 2006</b>		<b>FY 2009</b>		<b>FY 2013</b>		<b>FY 2014</b>
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>								<b>51.4%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Fairfield Community Schools (2155)**

Fairfield Community Schools (2155)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,271,976	46.8%	\$9,905,030	50.2%	\$10,136,130	52.1%	\$10,470,468	51.3%
Student Instructional Support	\$1,146,734	5.8%	\$1,304,533	6.6%	\$1,453,503	7.5%	\$1,432,964	7.0%
Overhead and Operational	\$3,813,486	19.3%	\$4,325,339	21.9%	\$4,292,141	22.1%	\$4,883,963	23.9%
Nonoperational	\$5,563,982	28.1%	\$4,190,919	21.2%	\$3,568,385	18.3%	\$3,610,637	17.7%
<b>Grand Total</b>	<b>\$19,796,177</b>		<b>\$19,725,821</b>		<b>\$19,450,158</b>		<b>\$20,398,032</b>	

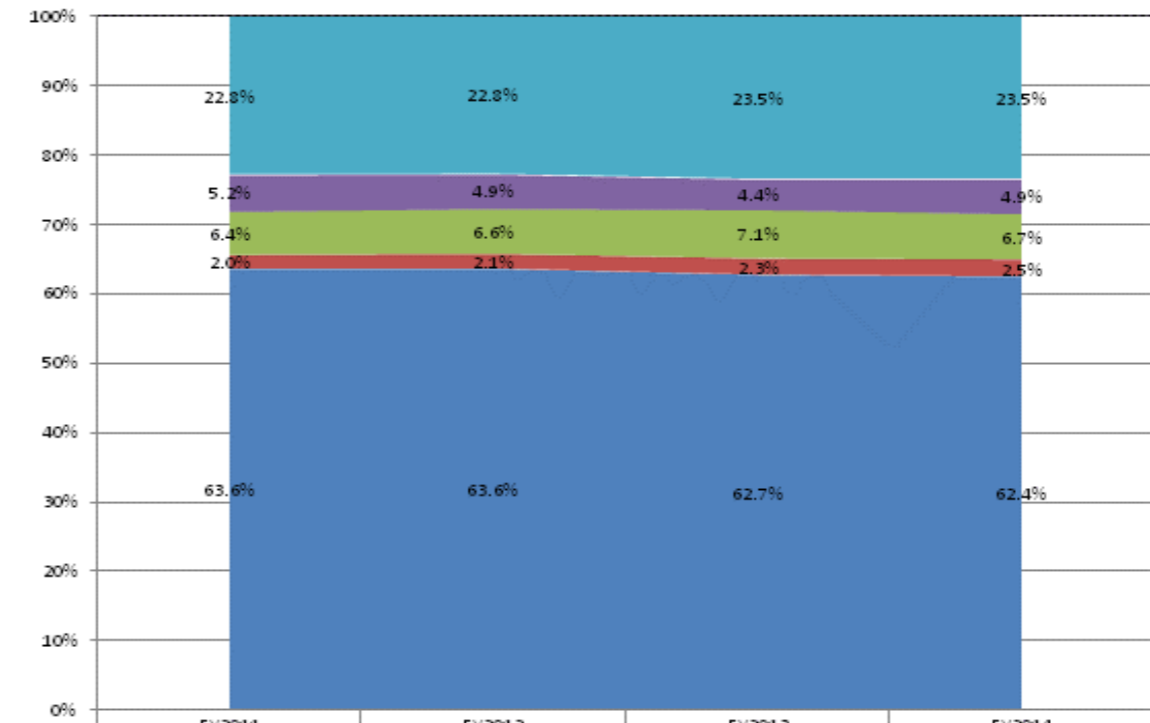
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	52.6%	56.8%	59.6%	58.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.9%	18.1%	18.3%	17.7%
Other Overhead and Operational	19.3%	19.1%	18.6%	20.2%
Corporation Administration	4.0%	3.8%	3.4%	3.8%
School Administration	4.9%	5.2%	5.6%	5.1%
Other Student Instructional Support	1.5%	1.7%	1.8%	1.9%
Student Academic Achievement	50.4%	52.2%	52.1%	51.3%

**Operational Expenditures Only**



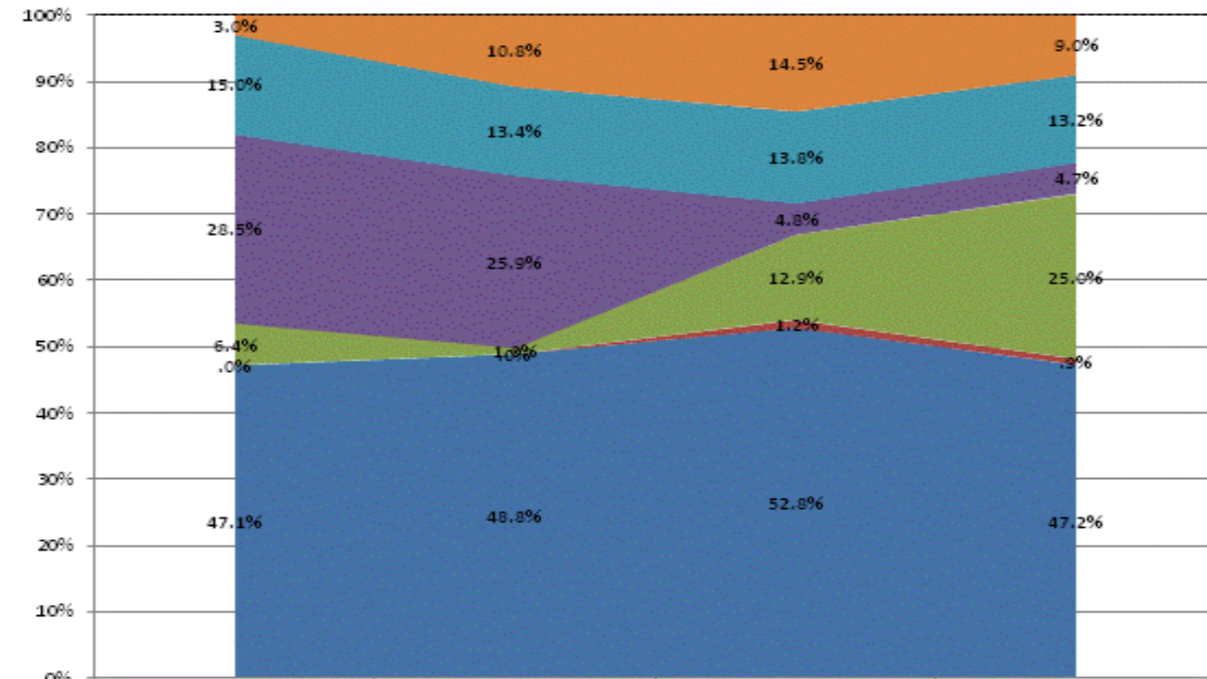
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.8%	22.8%	23.5%	23.5%
Corporation Administration	5.2%	4.9%	4.4%	4.9%
School Administration	6.4%	6.6%	7.1%	6.7%
Other Student Instructional Support	2.0%	2.1%	2.3%	2.5%
Student Academic Achievement	63.6%	63.6%	62.7%	62.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Fall Creek Academy (9370)**

Fall Creek Academy (9370)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$932,031	41.9%	\$1,161,657	31.4%	\$2,262,105	52.8%	\$2,290,378	47.2%
Student Instructional Support	\$217,532	9.8%	\$268,620	7.3%	\$605,434	14.1%	\$1,257,733	25.9%
Overhead and Operational	\$568,239	25.6%	\$1,476,150	39.9%	\$796,032	18.6%	\$869,115	17.9%
Nonoperational	\$504,879	22.7%	\$794,088	21.5%	\$622,962	14.5%	\$439,043	9.0%
<b>Grand Total</b>	<b>\$2,222,681</b>		<b>\$3,700,515</b>		<b>\$4,286,532</b>		<b>\$4,856,268</b>	

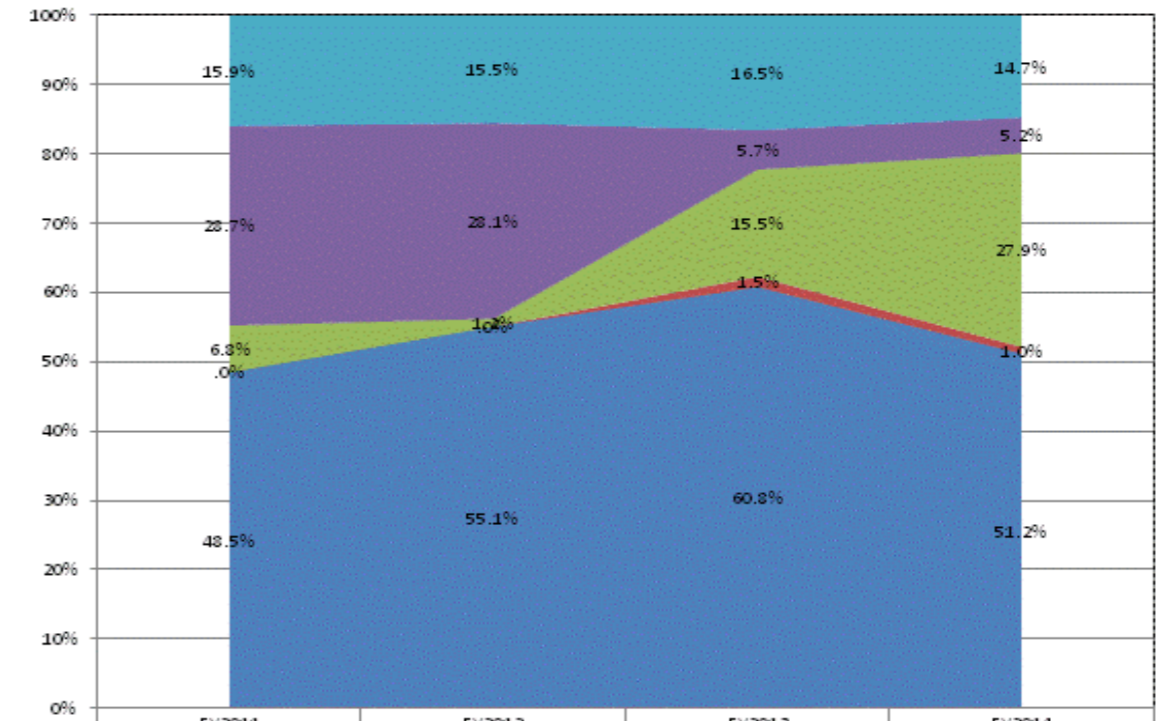
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	51.7%	38.7%	66.9%	73.1%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	3.0%	10.8%	14.5%	9.0%
Other Overhead and Operational	15.0%	13.4%	13.8%	13.2%
Corporation Administration	28.5%	25.9%	4.8%	4.7%
School Administration	6.4%	1.0%	12.9%	25.0%
Other Student Instructional Support	.0%	.0%	1.2%	.9%
Student Academic Achievement	47.1%	48.8%	52.8%	47.2%

**Operational Expenditures Only**



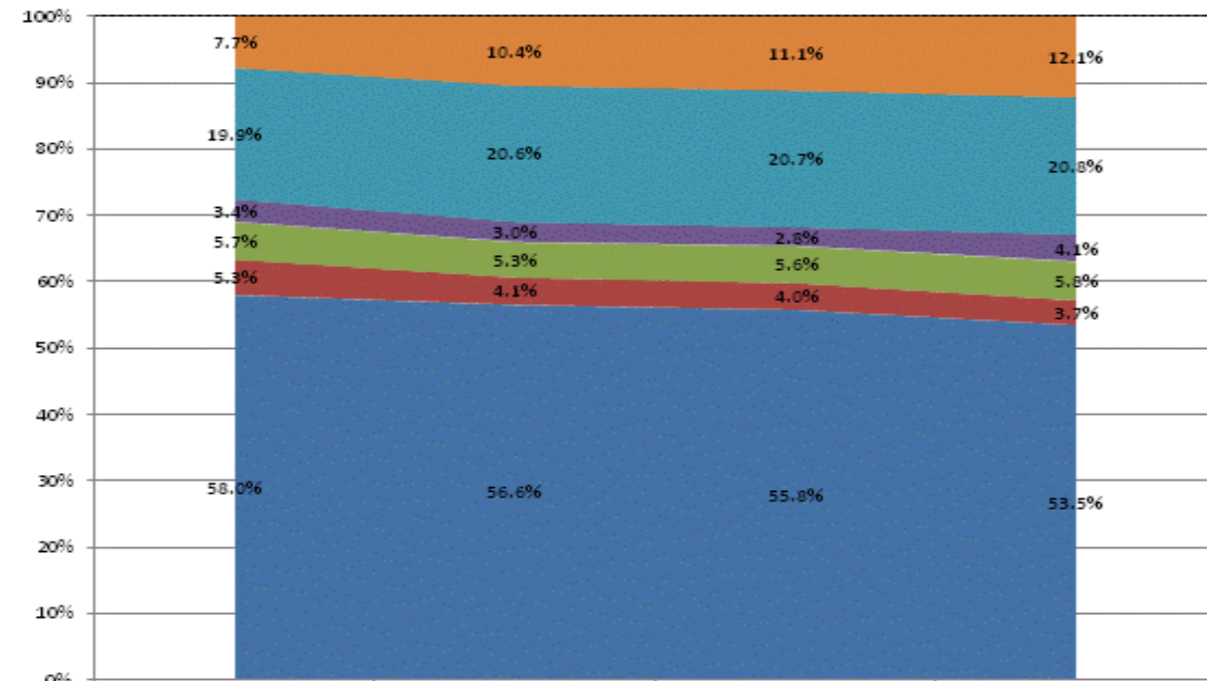
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	15.9%	15.5%	16.5%	14.7%
Corporation Administration	28.7%	28.1%	5.7%	5.2%
School Administration	6.8%	1.2%	15.5%	27.9%
Other Student Instructional Support	.0%	.0%	1.5%	1.0%
Student Academic Achievement	48.5%	55.1%	60.8%	51.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Fayette County School Corp (2395)**

Fayette County School Corp (2395)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$23,737,475	56.1%	\$24,836,332	58.9%	\$24,245,893	55.8%	\$23,051,166	53.5%
Student Instructional Support	\$3,800,178	9.0%	\$4,443,330	10.5%	\$4,165,936	9.6%	\$4,104,363	9.5%
Overhead and Operational	\$10,391,716	24.6%	\$9,761,564	23.1%	\$10,217,112	23.5%	\$10,696,922	24.8%
Nonoperational	\$4,353,382	10.3%	\$3,145,301	7.5%	\$4,814,858	11.1%	\$5,221,372	12.1%
<b>Grand Total</b>	<b>\$42,282,750</b>		<b>\$42,186,527</b>		<b>\$43,443,800</b>		<b>\$43,073,822</b>	

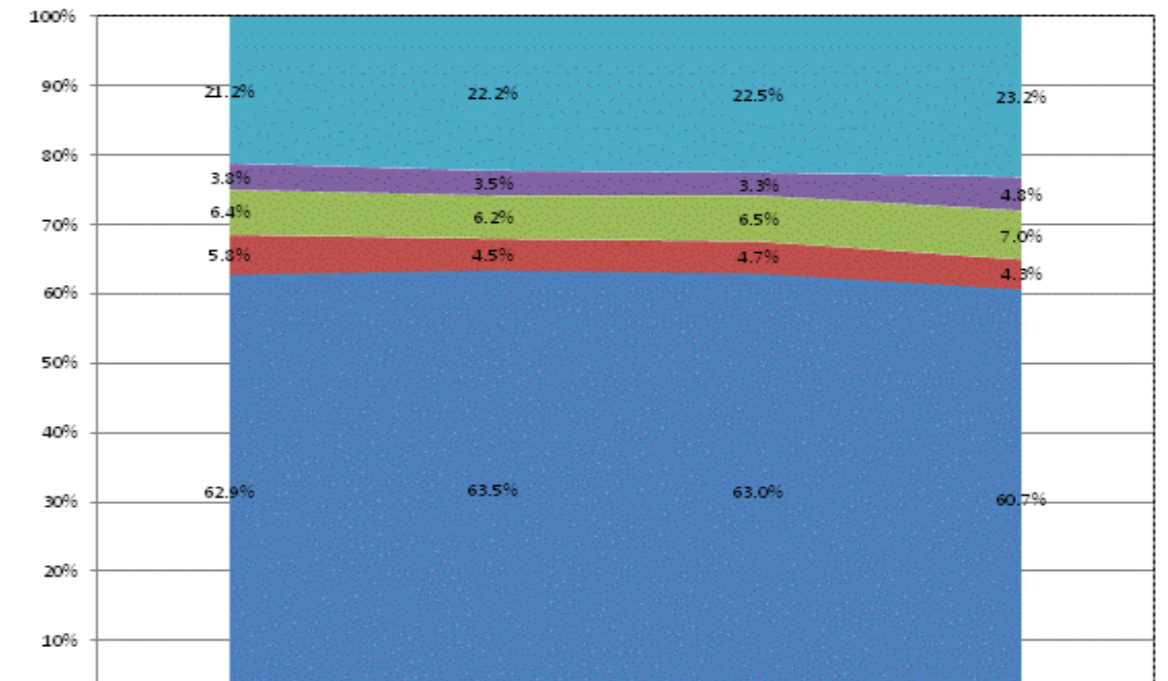
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	65.1%	69.4%	65.4%	63.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	7.7%	10.4%	11.1%	12.1%
Other Overhead and Operational	19.9%	20.6%	20.7%	20.8%
Corporation Administration	3.4%	3.0%	2.8%	4.1%
School Administration	5.7%	5.3%	5.6%	5.8%
Other Student Instructional Support	5.3%	4.1%	4.0%	3.7%
Student Academic Achievement	58.0%	56.6%	55.8%	53.5%

**Operational Expenditures Only**

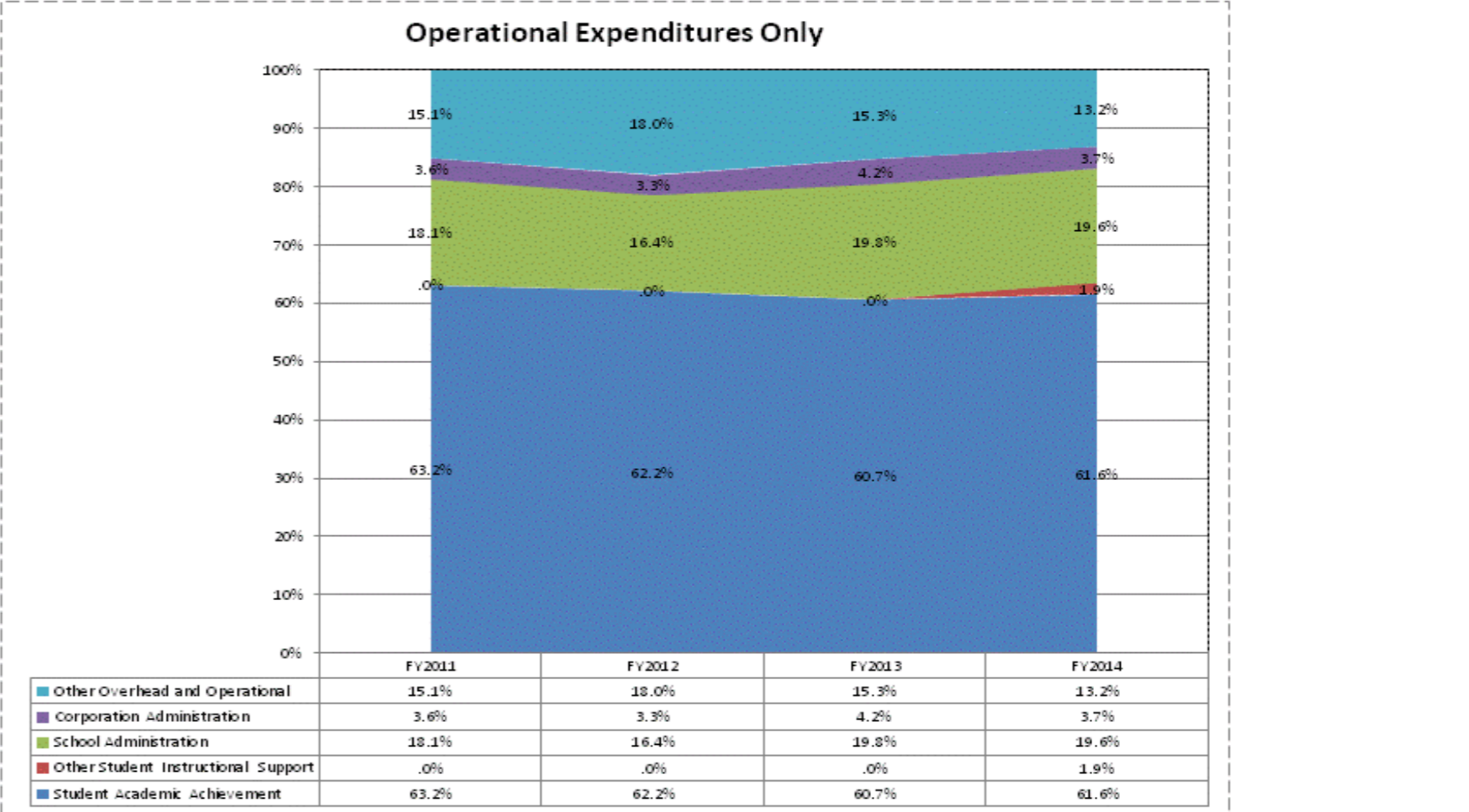
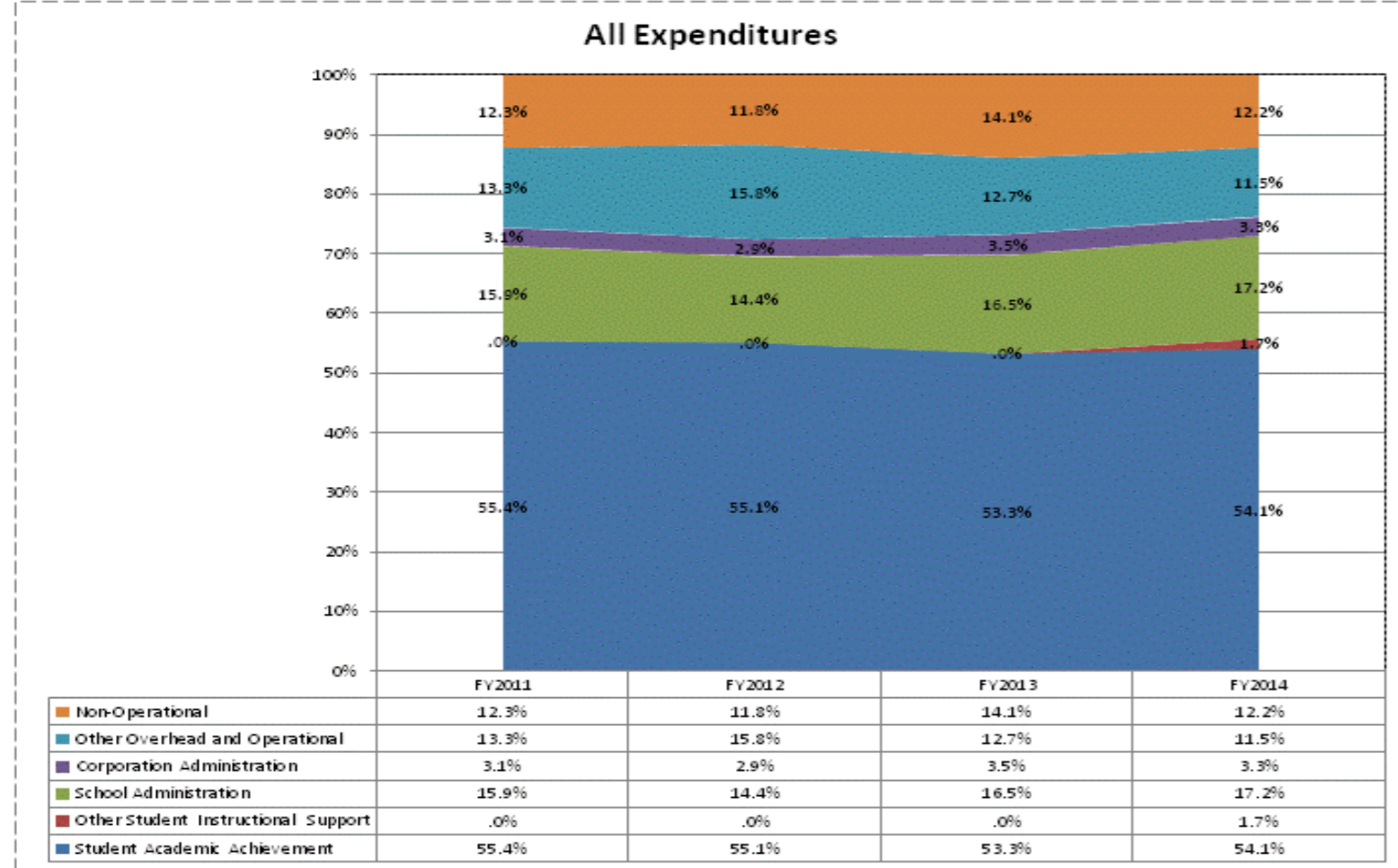


	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.2%	22.2%	22.5%	23.2%
Corporation Administration	3.8%	3.5%	3.3%	4.8%
School Administration	6.4%	6.2%	6.5%	7.0%
Other Student Instructional Support	5.8%	4.5%	4.7%	4.3%
Student Academic Achievement	62.9%	63.5%	63.0%	60.7%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Flanner House Elementary School (9390)**

Flanner House Elementary School (9390)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$1,072,993	62.0%	\$976,639	50.2%	\$1,030,053	53.3%	\$1,062,173	54.1%
Student Instructional Support	\$90,282	5.2%	\$359,555	18.5%	\$318,135	16.5%	\$370,051	18.9%
Overhead and Operational	\$410,917	23.8%	\$292,280	15.0%	\$313,326	16.2%	\$289,785	14.8%
Nonoperational	\$155,365	9.0%	\$318,145	16.3%	\$271,647	14.1%	\$240,390	12.2%
<b>Grand Total</b>	<b>\$1,729,557</b>		<b>\$1,946,619</b>		<b>\$1,933,161</b>		<b>\$1,962,400</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	67.3%	68.6%	69.7%	73.0%

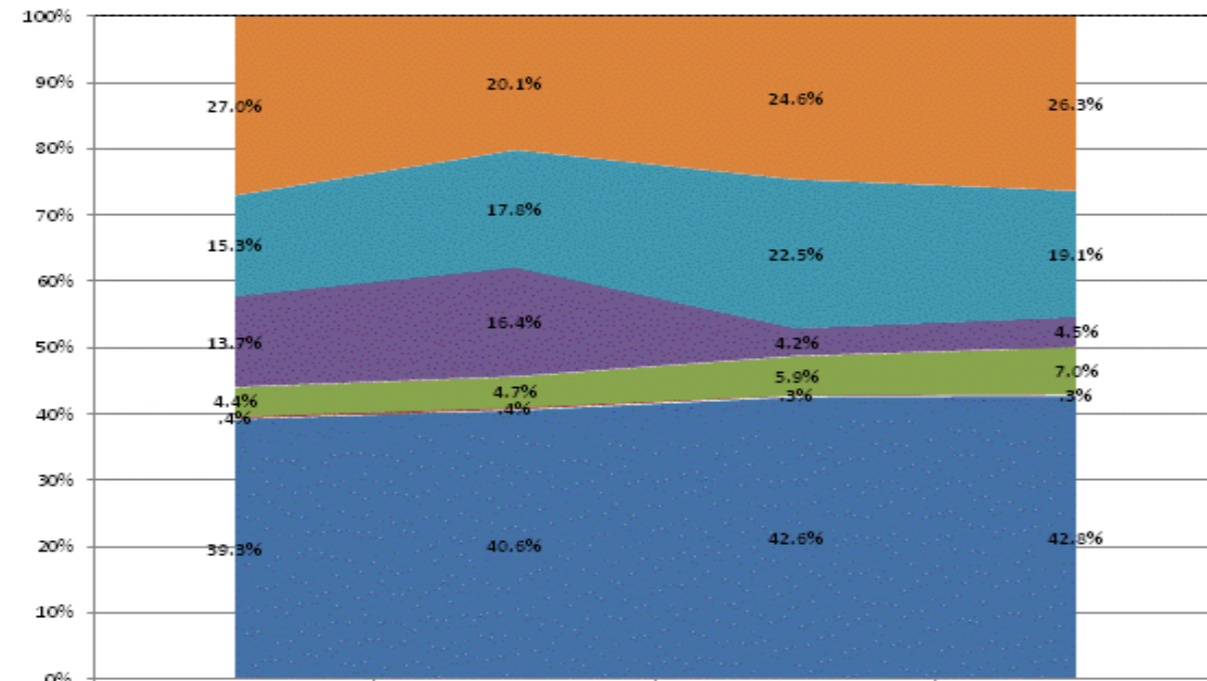


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Flat Rock-Hawcreek School Corp (370)**

Flat Rock-Hawcreek School Corp (370)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,116,239	58.1%	\$4,777,982	49.2%	\$4,213,959	42.6%	\$4,222,901	42.8%
Student Instructional Support	\$596,423	6.8%	\$611,560	6.3%	\$604,723	6.1%	\$720,944	7.3%
Overhead and Operational	\$1,880,414	21.3%	\$2,981,524	30.7%	\$2,635,948	26.7%	\$2,331,494	23.6%
Nonoperational	\$1,216,374	13.8%	\$1,332,755	13.7%	\$2,427,541	24.6%	\$2,591,338	26.3%
<b>Grand Total</b>	<b>\$8,809,449</b>		<b>\$9,703,821</b>		<b>\$9,882,172</b>		<b>\$9,866,677</b>	

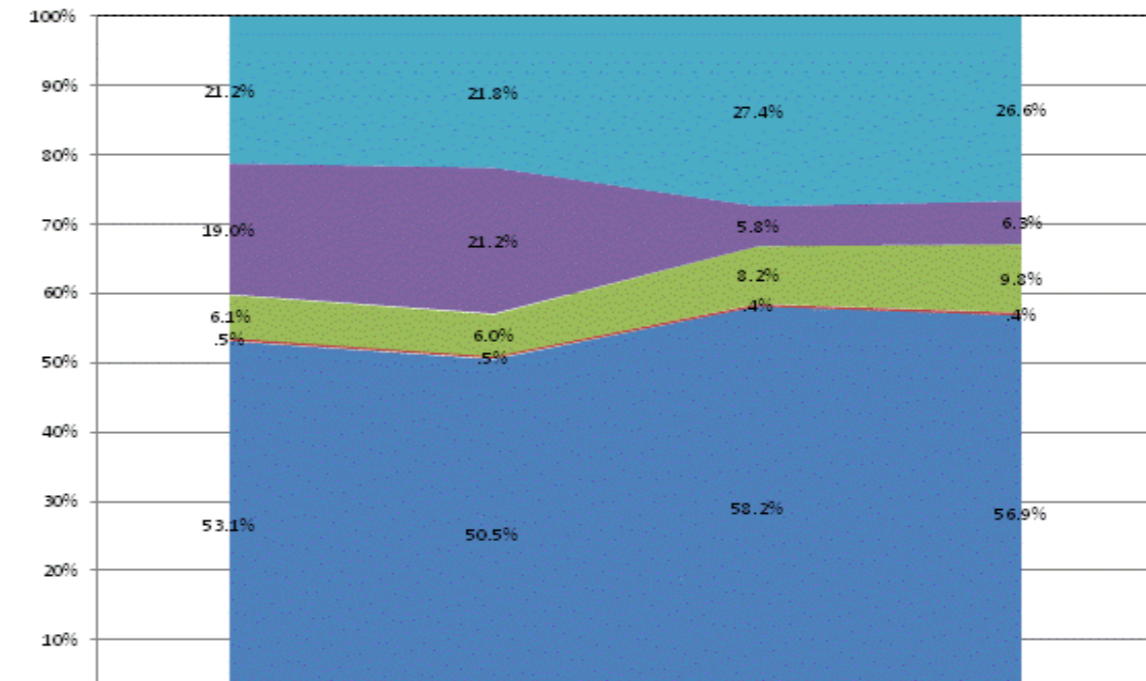
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	64.8%	55.5%	48.8%	50.1%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	27.0%	20.1%	24.6%	26.3%
Other Overhead and Operational	15.3%	17.8%	22.5%	19.1%
Corporation Administration	13.7%	16.4%	4.2%	4.5%
School Administration	4.4%	4.7%	5.9%	7.0%
Other Student Instructional Support	.4%	.4%	.3%	.3%
Student Academic Achievement	39.3%	40.6%	42.6%	42.8%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.2%	21.8%	27.4%	26.6%
Corporation Administration	19.0%	21.2%	5.8%	6.3%
School Administration	6.1%	6.0%	8.2%	9.8%
Other Student Instructional Support	.5%	.5%	.4%	.4%
Student Academic Achievement	53.1%	50.5%	58.2%	56.9%

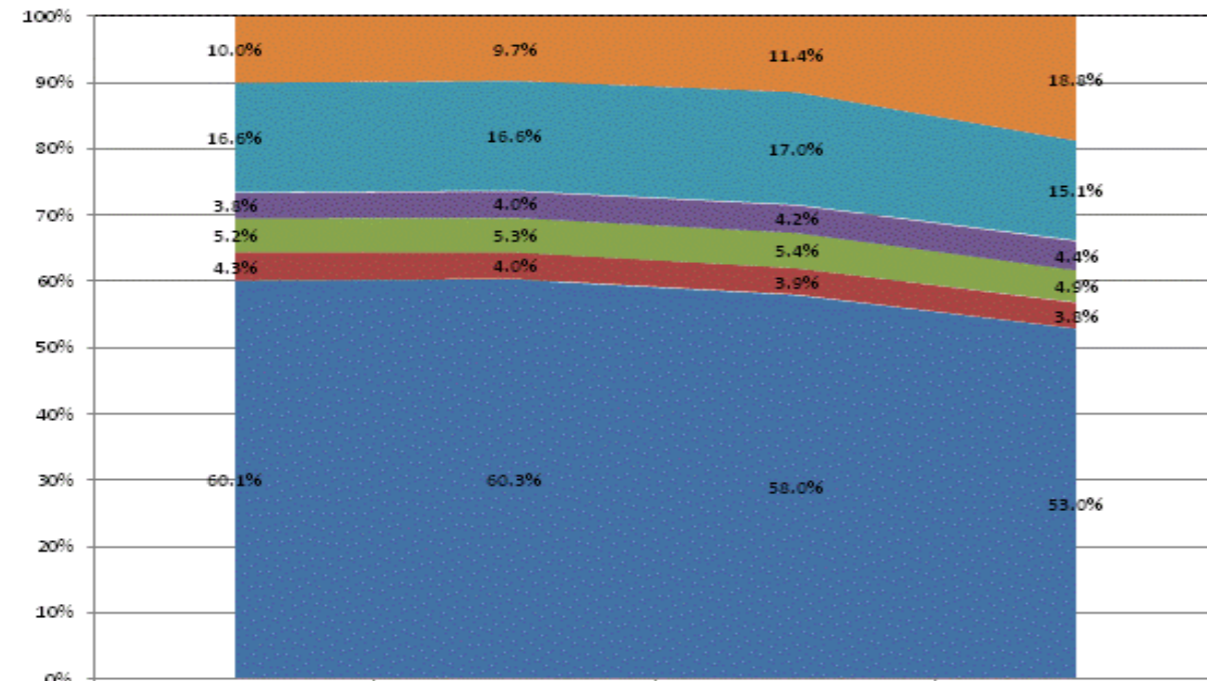


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Fort Wayne Community Schools (235)**

Fort Wayne Community Schools (235)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$204,376,949	61.3%	\$205,942,924	61.0%	\$184,477,726	58.0%	\$191,117,065	53.0%
Student Instructional Support	\$29,176,505	8.8%	\$31,432,914	9.3%	\$29,729,065	9.4%	\$31,564,344	8.7%
Overhead and Operational	\$63,335,567	19.0%	\$66,356,734	19.7%	\$67,401,879	21.2%	\$70,359,898	19.5%
Nonoperational	\$36,491,075	10.9%	\$33,666,159	10.0%	\$36,317,023	11.4%	\$67,756,341	18.8%
<b>Grand Total</b>	<b>\$333,380,096</b>		<b>\$337,398,731</b>		<b>\$317,925,693</b>		<b>\$360,797,648</b>	

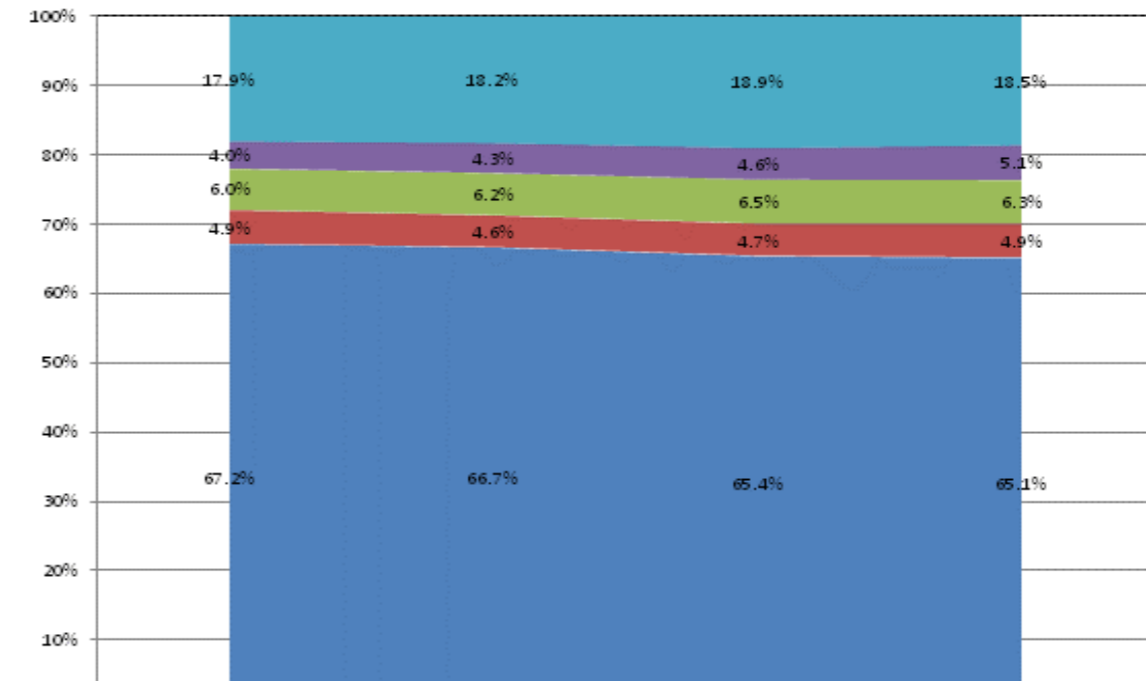
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	70.1%	70.4%	67.4%	61.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	10.0%	9.7%	11.4%	18.8%
Other Overhead and Operational	16.6%	16.6%	17.0%	15.1%
Corporation Administration	3.8%	4.0%	4.2%	4.4%
School Administration	5.2%	5.3%	5.4%	4.9%
Other Student Instructional Support	4.3%	4.0%	3.9%	3.8%
Student Academic Achievement	60.1%	60.3%	58.0%	53.0%

**Operational Expenditures Only**

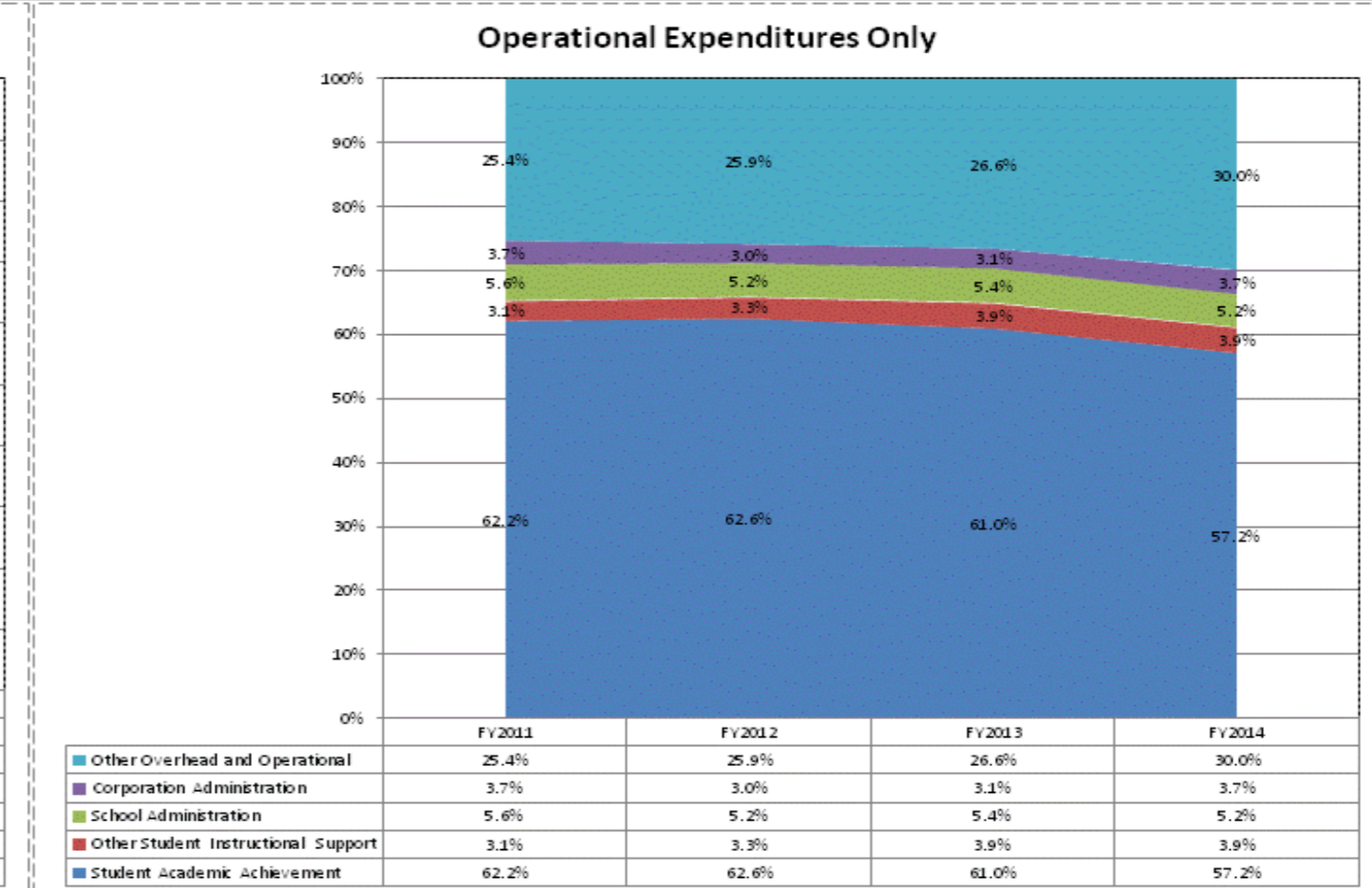
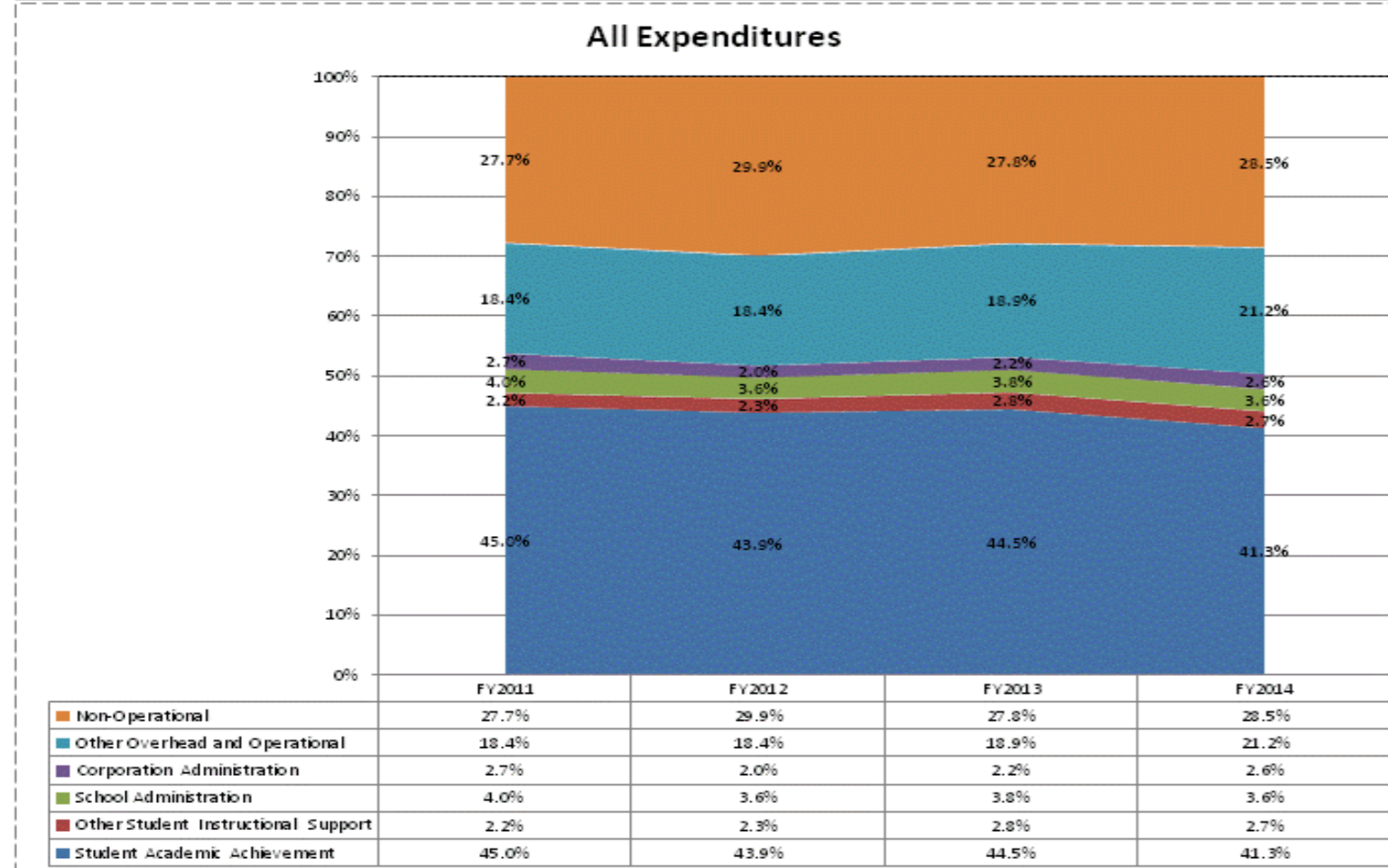


	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	17.9%	18.2%	18.9%	18.5%
Corporation Administration	4.0%	4.3%	4.6%	5.1%
School Administration	6.0%	6.2%	6.5%	6.3%
Other Student Instructional Support	4.9%	4.6%	4.7%	4.9%
Student Academic Achievement	67.2%	66.7%	65.4%	65.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Franklin Community School Corp (4225)**

Franklin Community School Corp (4225)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$19,902,310	49.7%	\$24,393,452	43.6%	\$23,614,233	44.5%	\$22,411,780	41.3%
Student Instructional Support	\$2,525,398	6.3%	\$3,483,495	6.2%	\$3,484,461	6.6%	\$3,468,449	6.4%
Overhead and Operational Nonoperational	\$8,607,863	21.5%	\$11,975,571	21.4%	\$11,219,290	21.1%	\$12,896,900	23.8%
Nonoperational	\$9,041,737	22.6%	\$16,091,911	28.8%	\$14,789,116	27.8%	\$15,459,456	28.5%
<b>Grand Total</b>	<b>\$40,077,308</b>		<b>\$55,944,429</b>		<b>\$53,107,100</b>		<b>\$54,236,586</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.0%	49.8%	51.0%	47.7%

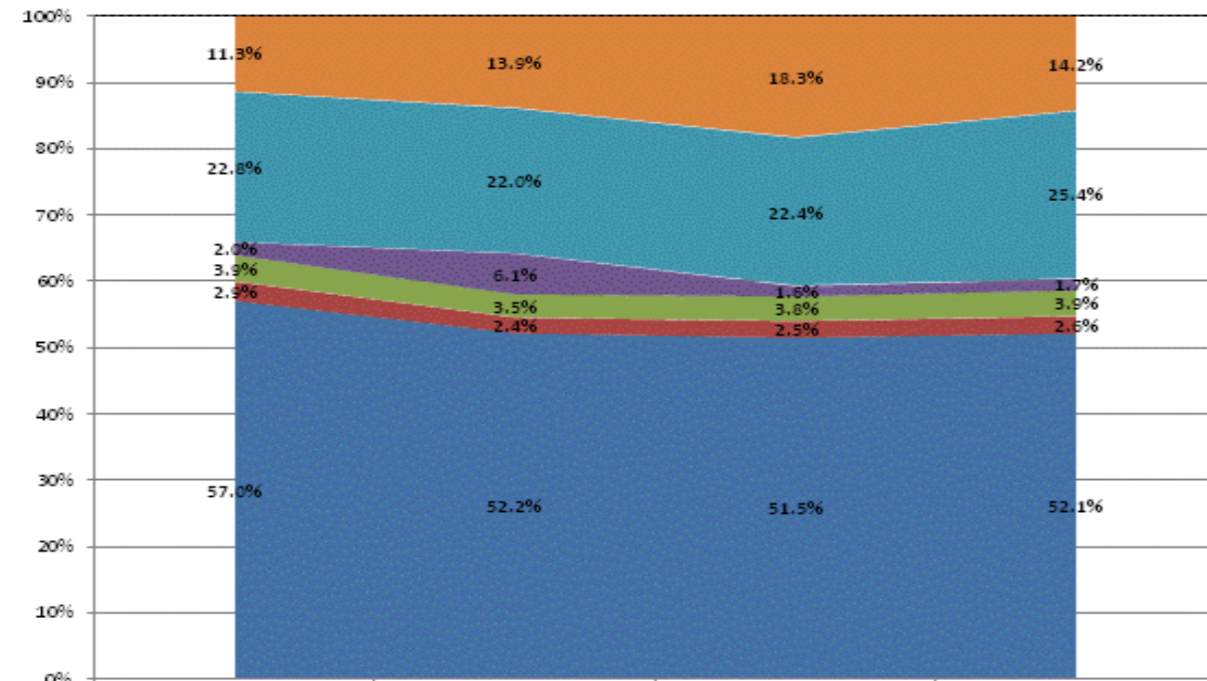


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Franklin County Com Sch Corp (2475)**

Franklin County Com Sch Corp (2475)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$14,954,118	57.8%	\$14,610,327	53.0%	\$14,129,822	51.5%	\$13,963,887	52.1%
Student Instructional Support	\$1,662,403	6.4%	\$1,598,786	5.8%	\$1,718,812	6.3%	\$1,748,433	6.5%
Overhead and Operational	\$5,747,170	22.2%	\$6,417,779	23.3%	\$6,575,434	24.0%	\$7,260,231	27.1%
Nonoperational	\$3,516,346	13.6%	\$4,923,963	17.9%	\$5,028,859	18.3%	\$3,816,736	14.2%
<b>Grand Total</b>	<b>\$25,880,037</b>		<b>\$27,550,856</b>		<b>\$27,452,927</b>		<b>\$26,789,287</b>	

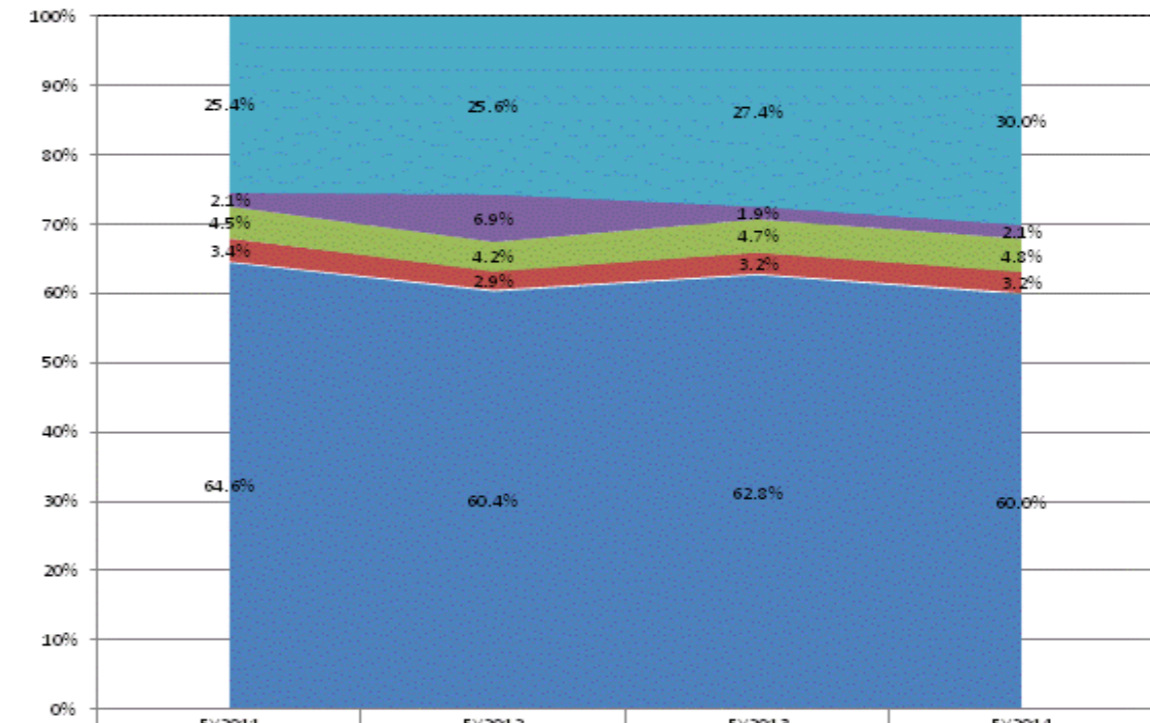
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	64.2%	58.8%	57.7%	58.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	11.3%	13.9%	18.3%	14.2%
Other Overhead and Operational	22.8%	22.0%	22.4%	25.4%
Corporation Administration	2.0%	6.1%	1.6%	1.7%
School Administration	3.9%	3.5%	3.8%	3.9%
Other Student Instructional Support	2.9%	2.4%	2.5%	2.6%
Student Academic Achievement	57.0%	52.2%	51.5%	52.1%

**Operational Expenditures Only**



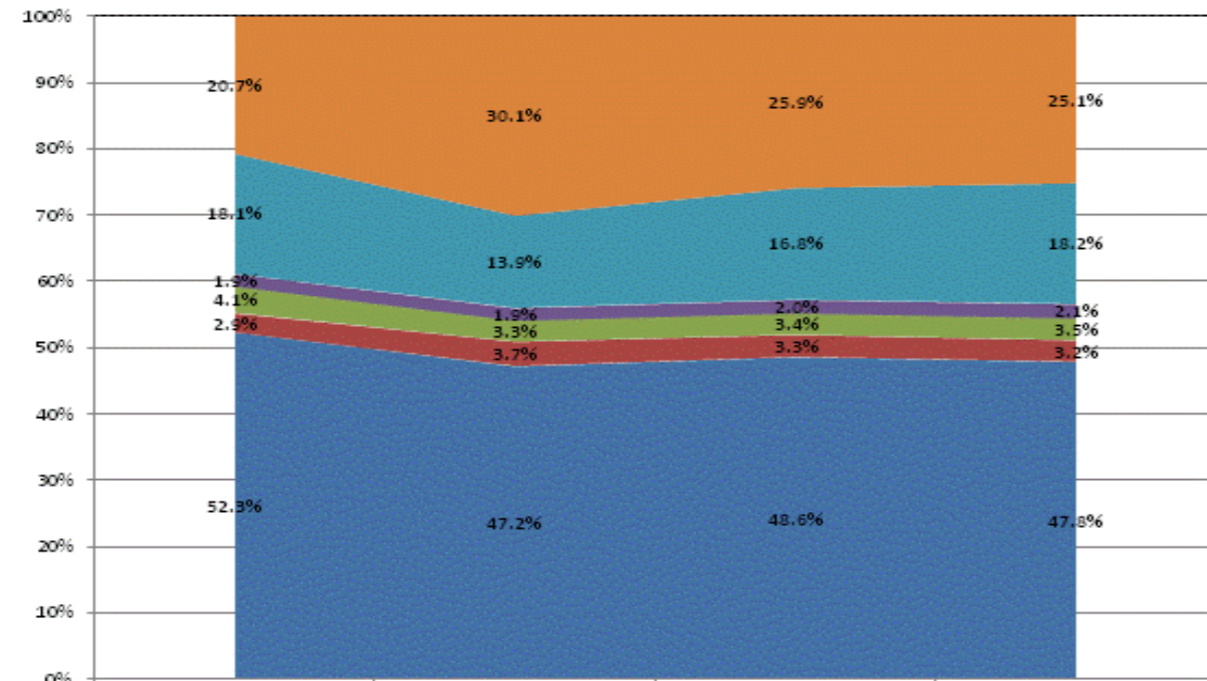
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.4%	25.6%	27.4%	30.0%
Corporation Administration	2.1%	6.9%	1.9%	2.1%
School Administration	4.5%	4.2%	4.7%	4.8%
Other Student Instructional Support	3.4%	2.9%	3.2%	3.2%
Student Academic Achievement	64.6%	60.4%	62.8%	60.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Franklin Township Com Sch Corp (5310)**

Franklin Township Com Sch Corp (5310)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$36,483,344	42.3%	\$45,538,379	46.9%	\$41,692,626	48.6%	\$41,977,048	47.8%
Student Instructional Support	\$4,656,058	5.4%	\$6,233,926	6.4%	\$5,782,945	6.7%	\$5,874,172	6.7%
Overhead and Operational Nonoperational	\$17,070,548	19.8%	\$20,058,778	20.7%	\$16,185,726	18.8%	\$17,840,591	20.3%
Nonoperational	\$28,132,629	32.6%	\$25,198,430	26.0%	\$22,211,407	25.9%	\$22,058,573	25.1%
<b>Grand Total</b>	<b>\$86,342,578</b>		<b>\$97,029,512</b>		<b>\$85,872,704</b>		<b>\$87,750,384</b>	

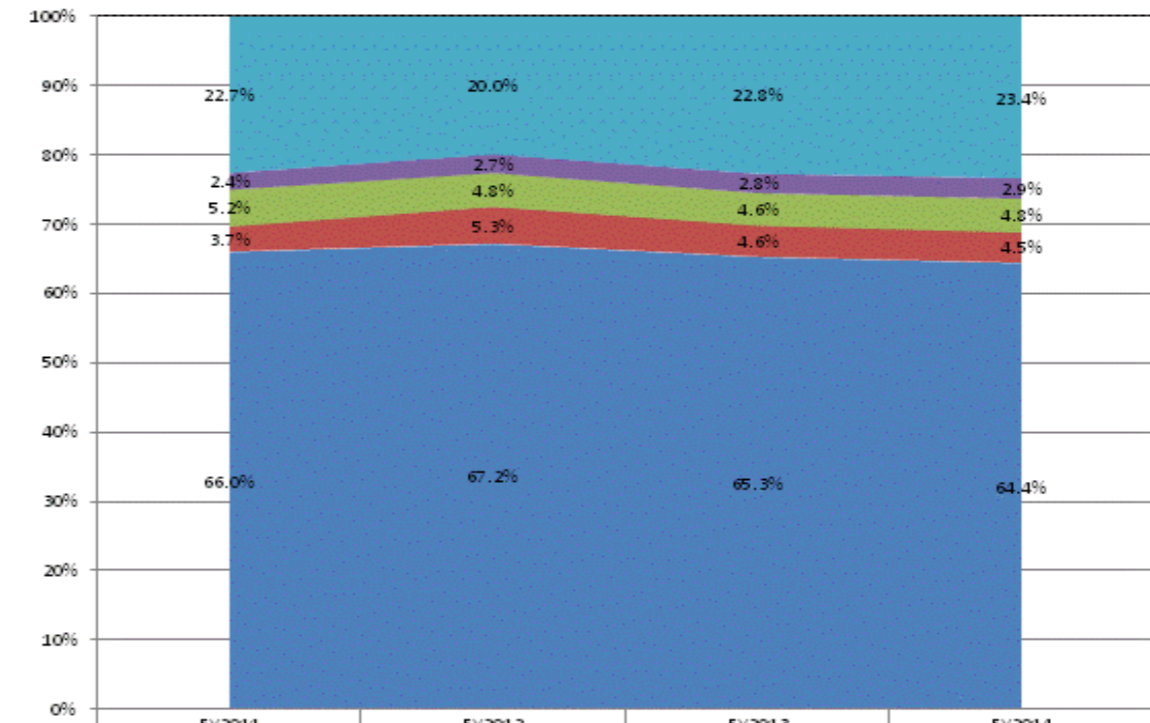
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	47.6%	53.4%	55.3%	54.5%

**All Expenditures**



Category	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	20.7%	30.1%	25.9%	25.1%
Other Overhead and Operational	18.1%	13.9%	16.8%	18.2%
Corporation Administration	1.9%	1.9%	2.0%	2.1%
School Administration	4.1%	3.3%	3.4%	3.5%
Other Student Instructional Support	2.9%	3.7%	3.3%	3.2%
Student Academic Achievement	52.3%	47.2%	48.6%	47.8%

**Operational Expenditures Only**



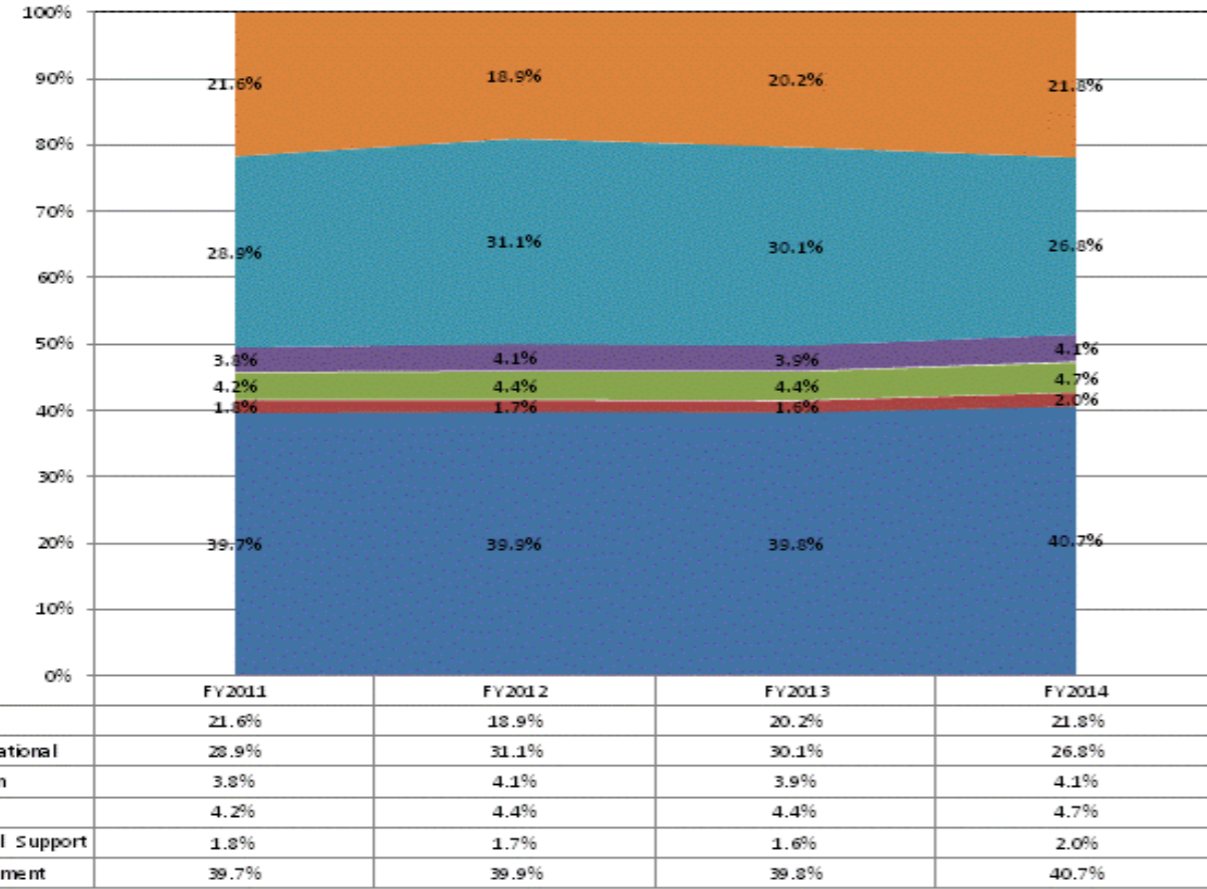
Category	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	22.7%	20.0%	22.8%	23.4%
Corporation Administration	2.4%	2.7%	2.8%	2.9%
School Administration	5.2%	4.8%	4.6%	4.8%
Other Student Instructional Support	3.7%	5.3%	4.6%	4.5%
Student Academic Achievement	66.0%	67.2%	65.3%	64.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Frankton-Lapel Community Schs (5245)**

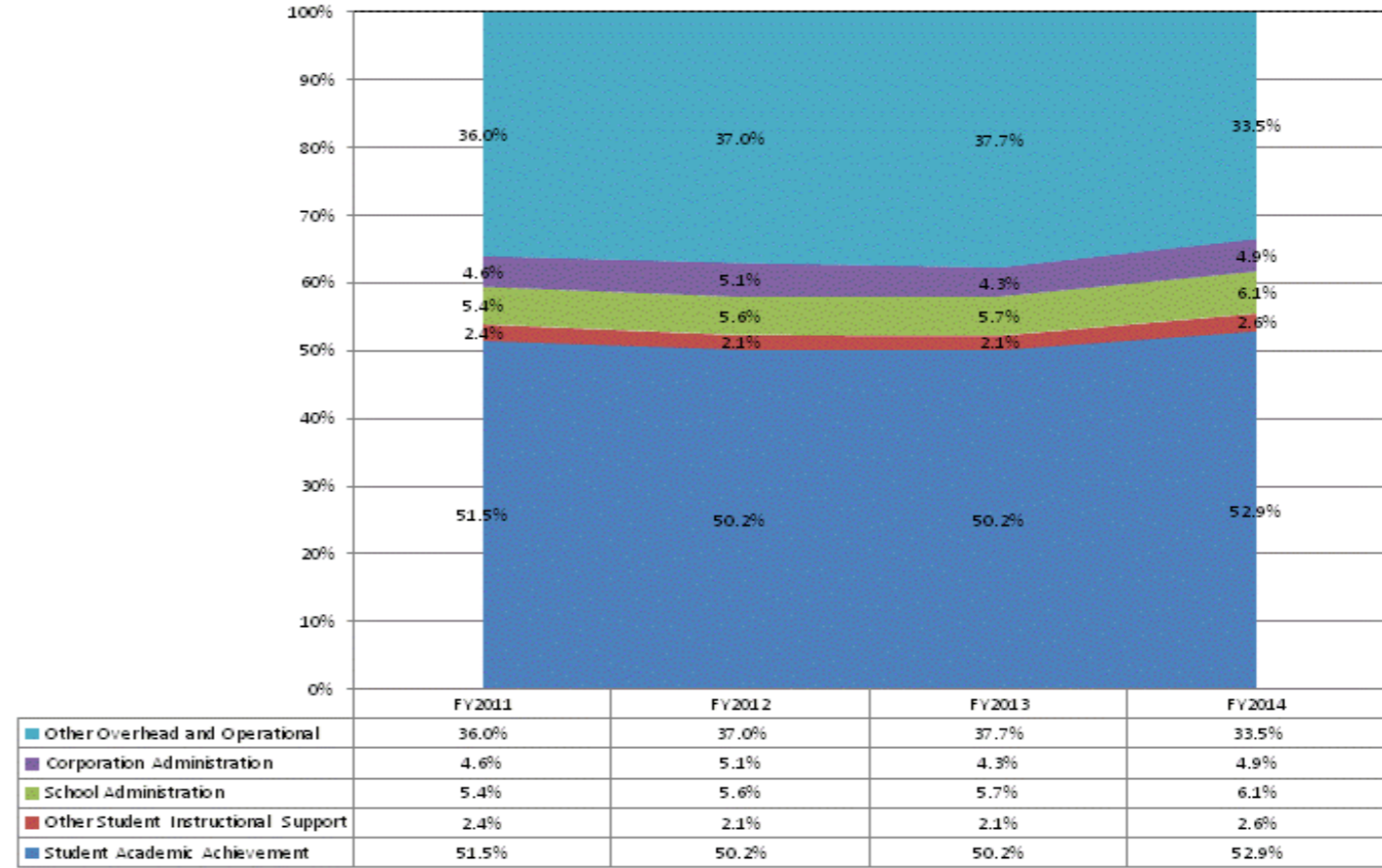
Frankton-Lapel Community Schs (5245)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,981,774	50.2%	\$9,588,523	39.0%	\$10,881,332	39.8%	\$10,731,424	40.7%
Student Instructional Support	\$1,255,459	6.3%	\$1,321,402	5.4%	\$1,654,596	6.1%	\$1,752,592	6.6%
Overhead and Operational	\$4,297,761	21.6%	\$7,149,399	29.1%	\$9,286,360	34.0%	\$8,156,715	30.9%
Nonoperational	\$4,332,527	21.8%	\$6,520,754	26.5%	\$5,513,053	20.2%	\$5,742,389	21.8%
Not Categorized	\$0		\$701,161		\$0		\$0	
<b>Grand Total</b>	<b>\$19,867,521</b>		<b>\$25,281,240</b>		<b>\$27,335,341</b>		<b>\$26,383,120</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.6%	44.4%	45.9%	47.3%

**All Expenditures**



**Operational Expenditures Only**

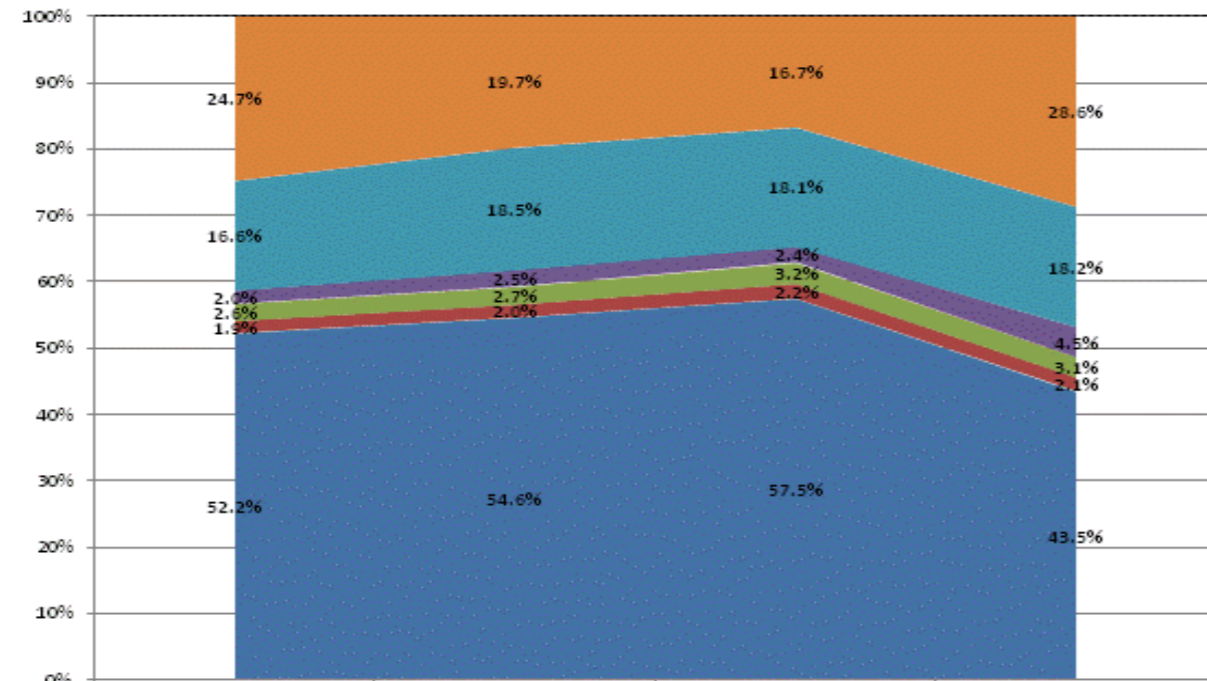


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Fremont Community Schools (7605)**

Fremont Community Schools (7605)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,616,997	52.0%	\$7,714,200	37.7%	\$7,698,235	57.5%	\$6,540,335	43.5%
Student Instructional Support	\$761,506	5.2%	\$673,961	3.3%	\$723,603	5.4%	\$783,883	5.2%
Overhead and Operational Nonoperational	\$2,500,234	17.1%	\$2,619,877	12.8%	\$2,739,839	20.5%	\$3,408,551	22.7%
Nonoperational	\$3,783,311	25.8%	\$9,434,543	46.2%	\$2,233,637	16.7%	\$4,308,005	28.6%
<b>Grand Total</b>	<b>\$14,662,048</b>		<b>\$20,442,581</b>		<b>\$13,395,315</b>		<b>\$15,040,774</b>	

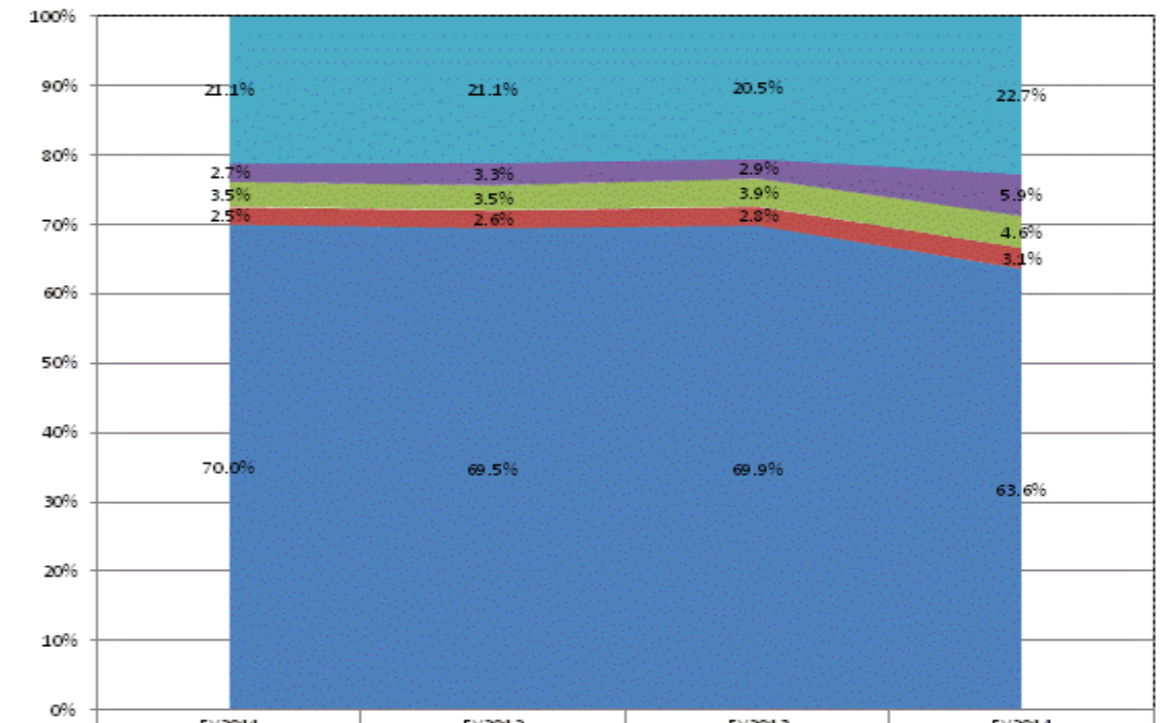
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.1%	41.0%	62.9%	48.7%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	24.7%	19.7%	16.7%	28.6%
Other Overhead and Operational	16.6%	18.5%	18.1%	18.2%
Corporation Administration	2.0%	2.5%	2.4%	4.5%
School Administration	2.6%	2.7%	3.2%	3.1%
Other Student Instructional Support	1.9%	2.0%	2.2%	2.1%
Student Academic Achievement	52.2%	54.6%	57.5%	43.5%

**Operational Expenditures Only**



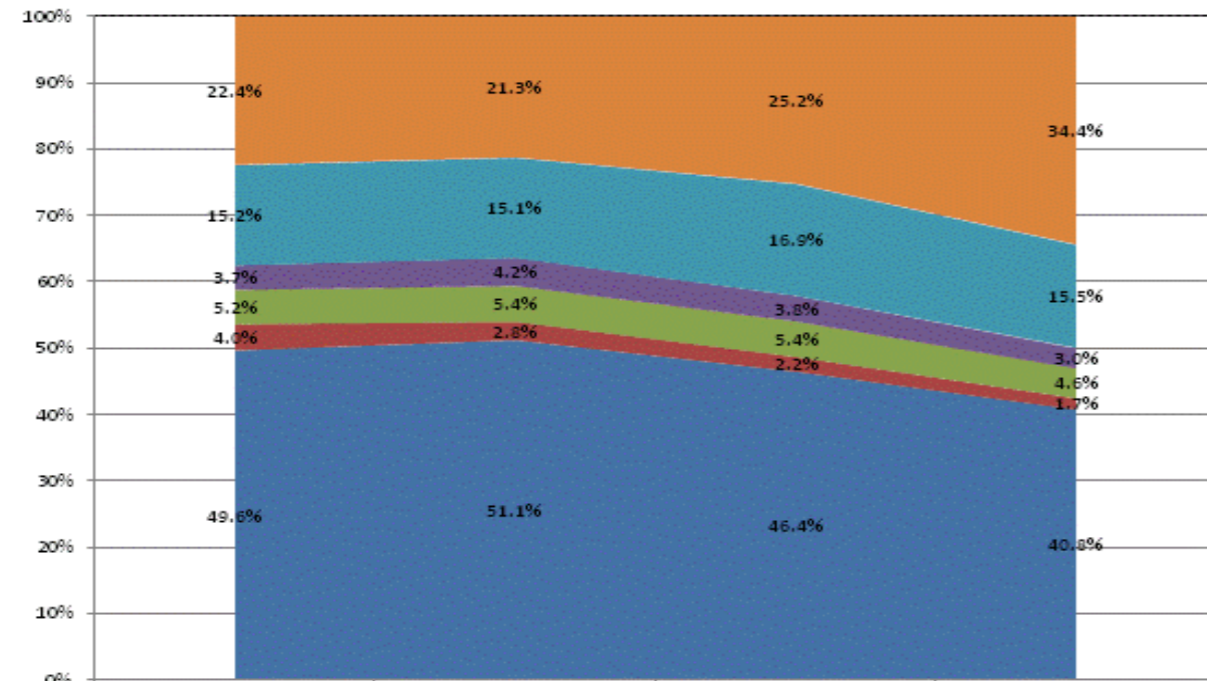
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.1%	21.1%	20.5%	22.7%
Corporation Administration	2.7%	3.3%	2.9%	5.9%
School Administration	3.5%	3.5%	3.9%	4.6%
Other Student Instructional Support	2.5%	2.6%	2.8%	3.1%
Student Academic Achievement	70.0%	69.5%	69.9%	63.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Frontier School Corporation (8525)**

Frontier School Corporation (8525)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$3,764,455	51.4%	\$4,037,549	49.2%	\$3,617,000	46.4%	\$3,878,484	40.8%
Student Instructional Support	\$559,646	7.6%	\$684,884	8.4%	\$594,251	7.6%	\$597,016	6.3%
Overhead and Operational	\$1,334,043	18.2%	\$1,689,666	20.6%	\$1,612,909	20.7%	\$1,761,095	18.5%
Nonoperational	\$1,663,118	22.7%	\$1,788,922	21.8%	\$1,964,785	25.2%	\$3,275,147	34.4%
<b>Grand Total</b>	<b>\$7,321,261</b>		<b>\$8,201,022</b>		<b>\$7,788,945</b>		<b>\$9,511,741</b>	

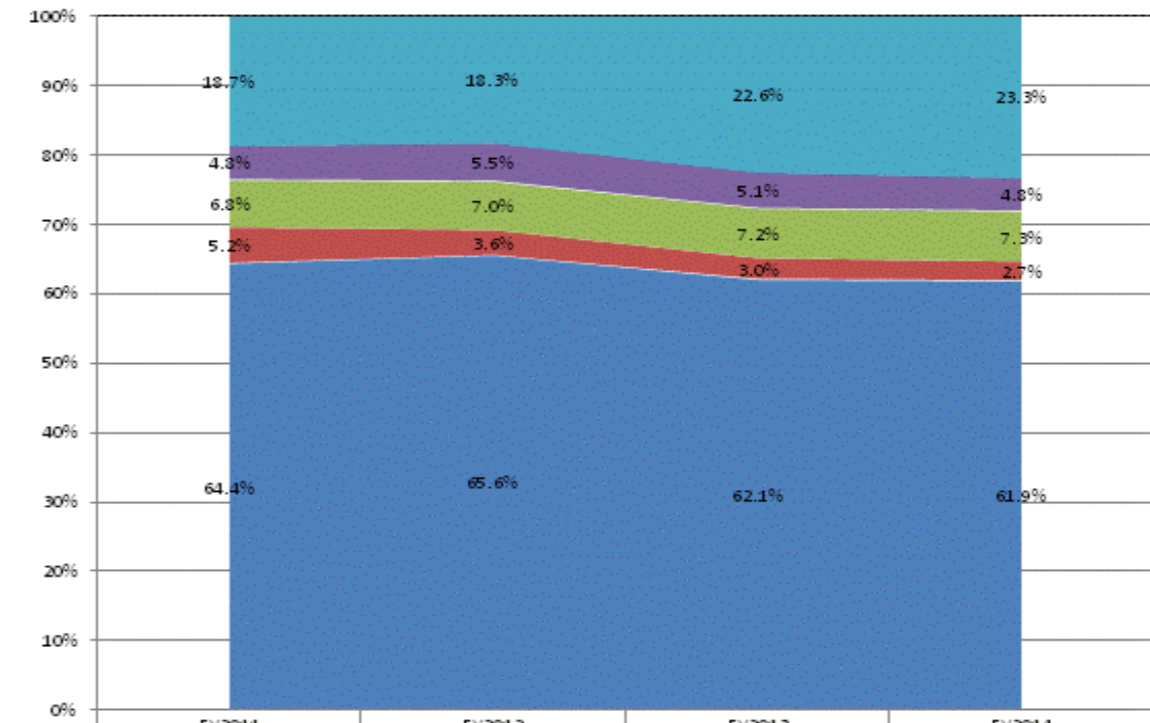
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	59.1%	57.6%	54.1%	47.1%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	22.4%	21.3%	25.2%	34.4%
Other Overhead and Operational	15.2%	15.1%	16.9%	15.5%
Corporation Administration	3.7%	4.2%	3.8%	3.0%
School Administration	5.2%	5.4%	5.4%	4.6%
Other Student Instructional Support	4.0%	2.8%	2.2%	1.7%
Student Academic Achievement	49.6%	51.1%	46.4%	40.8%

**Operational Expenditures Only**



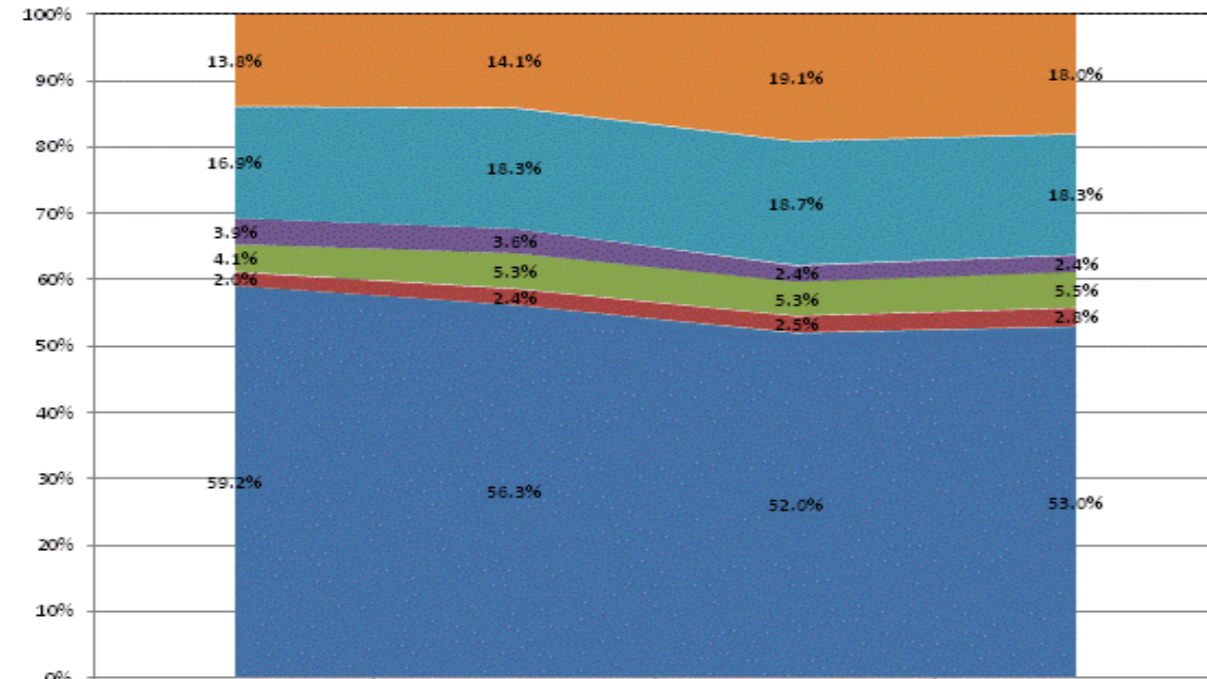
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	18.7%	18.3%	22.6%	23.3%
Corporation Administration	4.3%	5.5%	5.1%	4.8%
School Administration	6.8%	7.0%	7.2%	7.3%
Other Student Instructional Support	5.2%	3.6%	3.0%	2.7%
Student Academic Achievement	64.4%	65.6%	62.1%	61.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Garrett-Keyser-Butler Com (1820)**

Garrett-Keyser-Butler Com (1820)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,905,702	58.4%	\$13,126,381	58.4%	\$10,091,273	52.0%	\$10,059,463	53.0%
Student Instructional Support	\$1,262,461	6.8%	\$1,432,683	6.4%	\$1,500,940	7.7%	\$1,566,547	8.3%
Overhead and Operational	\$4,127,903	22.1%	\$4,633,177	20.6%	\$4,092,832	21.1%	\$3,934,896	20.7%
Nonoperational	\$2,381,490	12.8%	\$3,279,354	14.6%	\$3,711,065	19.1%	\$3,425,207	18.0%
<b>Grand Total</b>	<b>\$18,677,556</b>		<b>\$22,471,595</b>		<b>\$19,396,110</b>		<b>\$18,986,113</b>	

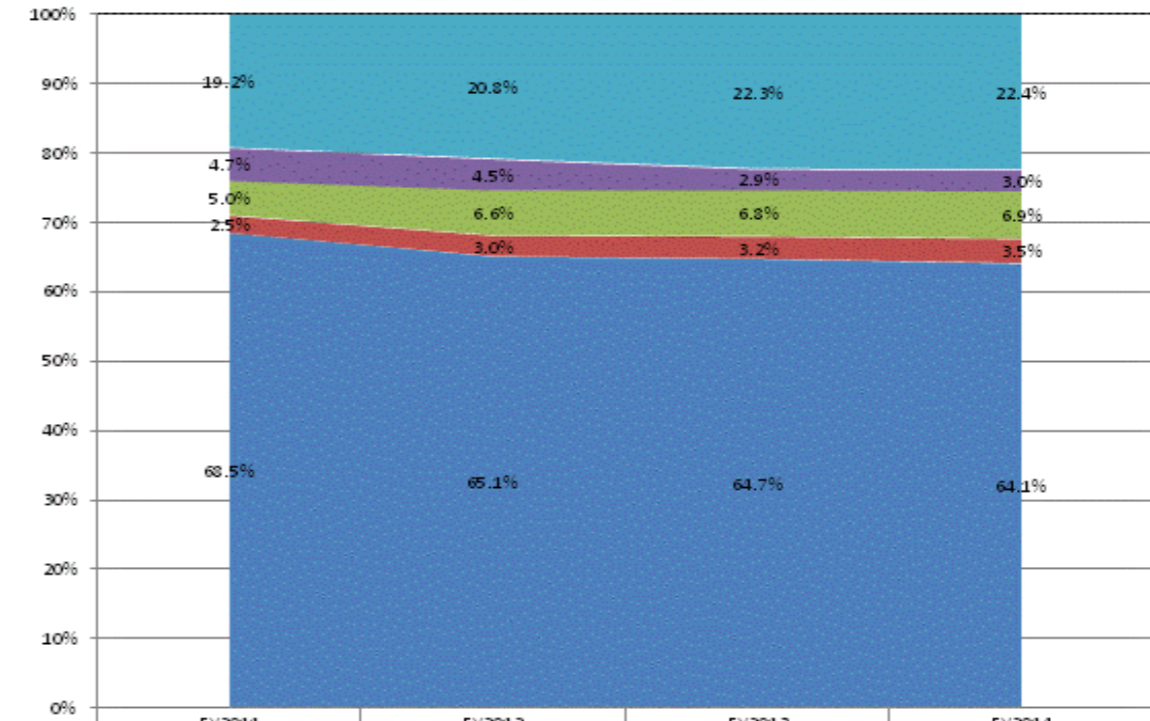
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	65.1%	64.8%	59.8%	61.2%

**All Expenditures**



	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	13.8%	14.1%	19.1%	18.0%
Other Overhead and Operational	16.9%	18.3%	18.7%	18.3%
Corporation Administration	3.9%	3.6%	2.4%	2.4%
School Administration	4.1%	5.3%	5.3%	5.5%
Other Student Instructional Support	2.0%	2.4%	2.5%	2.8%
Student Academic Achievement	59.2%	56.3%	52.0%	53.0%

**Operational Expenditures Only**



	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	19.2%	20.8%	22.3%	22.4%
Corporation Administration	4.7%	4.5%	2.9%	3.0%
School Administration	5.0%	6.6%	6.8%	6.9%
Other Student Instructional Support	2.5%	3.0%	3.2%	3.5%
Student Academic Achievement	68.5%	65.1%	64.7%	64.1%



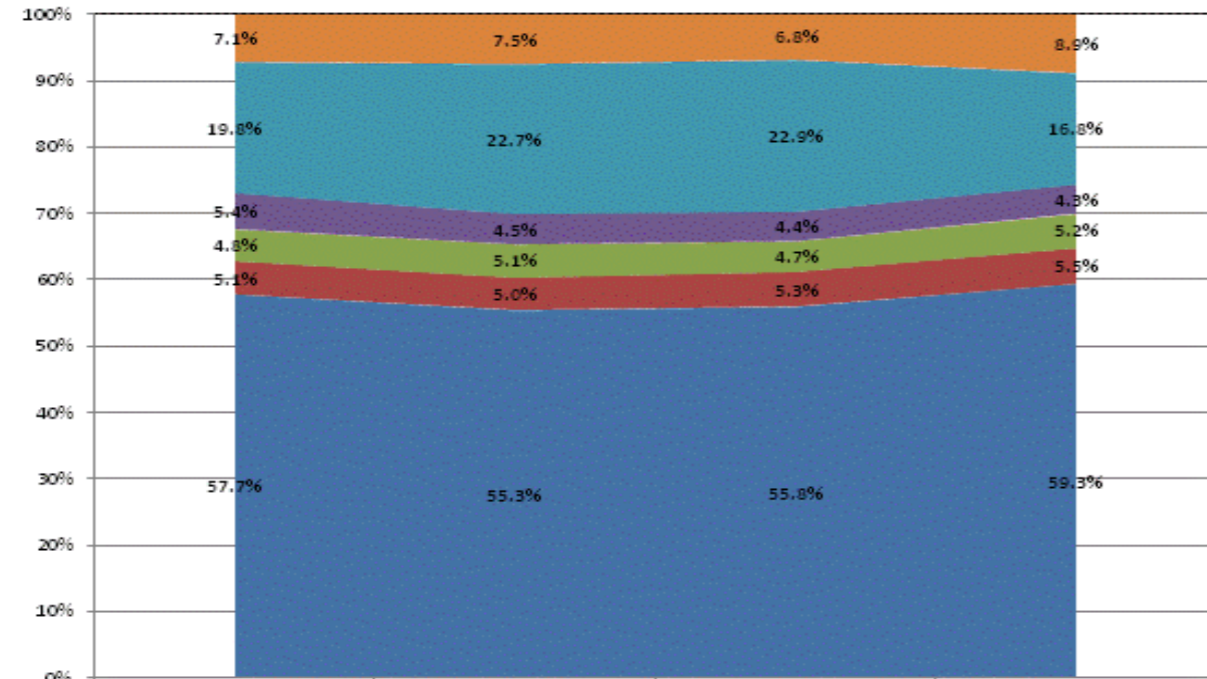
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Gary Community School Corp (4690)**

Gary Community School Corp (4690)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$102,665,653	52.1%	\$97,040,063	55.2%	\$65,825,766	55.8%	\$63,172,384	59.3%
Student Instructional Support	\$18,594,537	9.4%	\$18,851,493	10.7%	\$11,804,776	10.0%	\$11,364,607	10.7%
Overhead and Operational	\$54,799,322	27.8%	\$48,302,559	27.5%	\$32,185,713	27.3%	\$22,546,814	21.2%
Nonoperational	\$21,080,303	10.7%	\$11,613,351	6.6%	\$8,053,130	6.8%	\$9,434,405	8.9%
<b>Grand Total</b>	<b>\$197,139,814</b>		<b>\$175,807,466</b>		<b>\$117,869,385</b>		<b>\$106,518,210</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

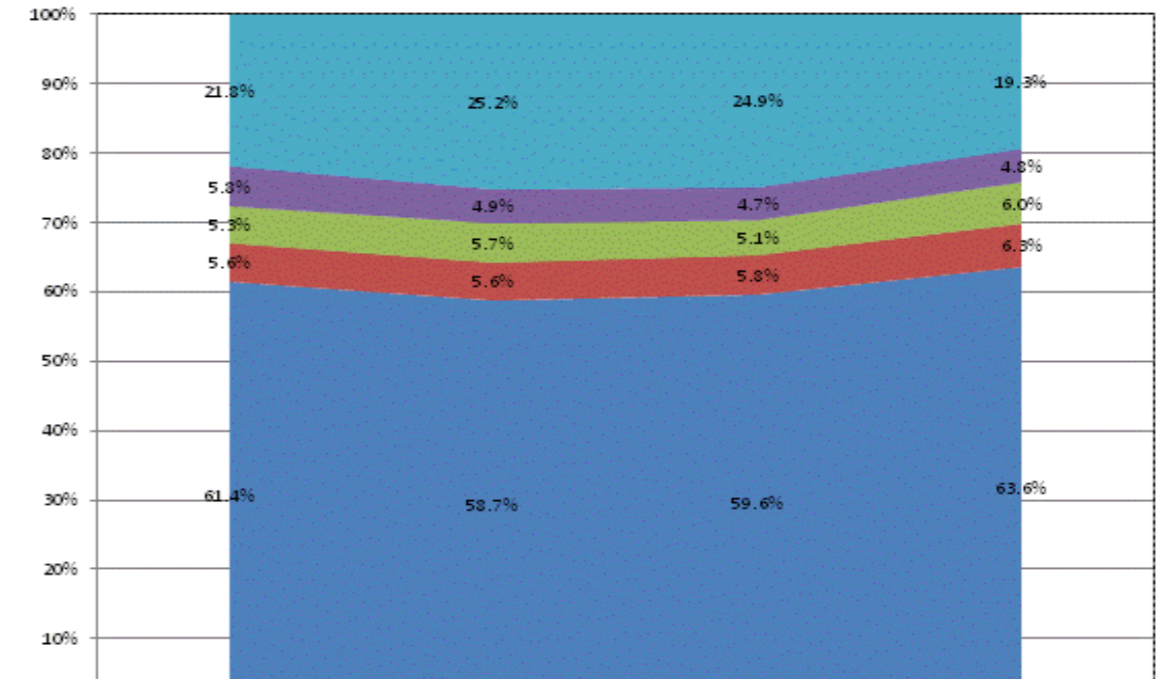
FY 2006	FY 2009	FY 2013	FY 2014
61.5%	65.9%	65.9%	70.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	7.1%	7.5%	6.8%	8.9%
Other Overhead and Operational	19.8%	22.7%	22.9%	16.8%
Corporation Administration	5.4%	4.5%	4.4%	4.3%
School Administration	4.8%	5.1%	4.7%	5.2%
Other Student Instructional Support	5.1%	5.0%	5.3%	5.5%
Student Academic Achievement	57.7%	55.3%	55.8%	59.3%

**Operational Expenditures Only**



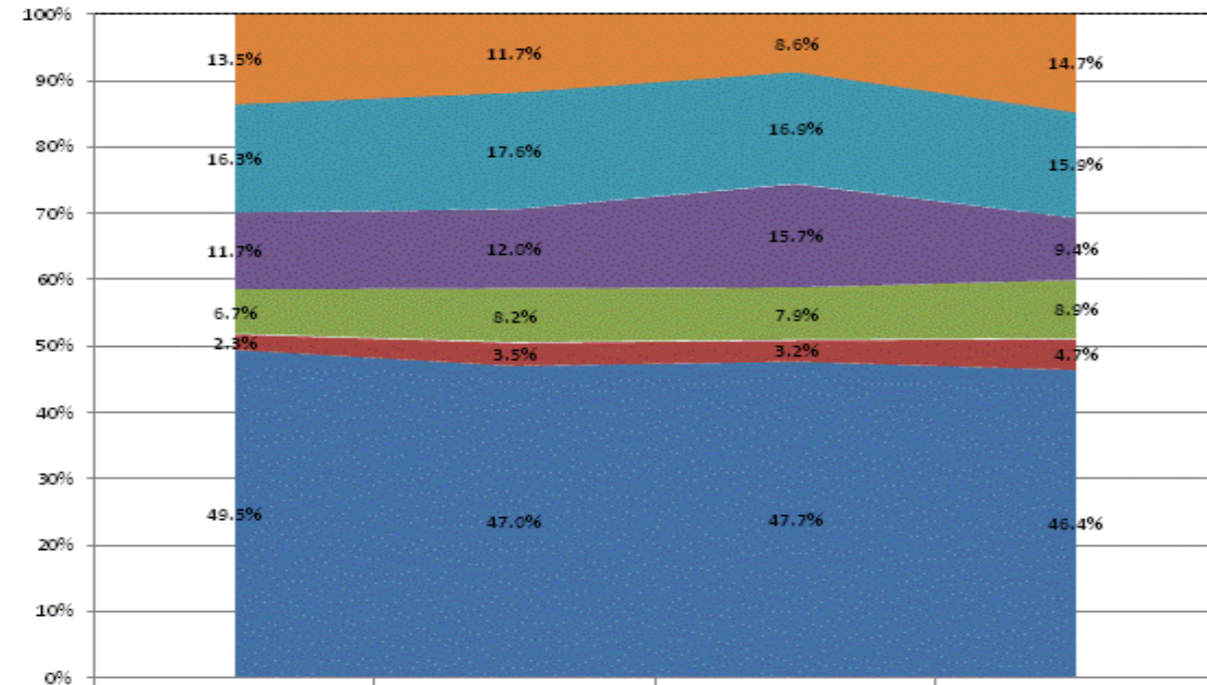
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.8%	25.2%	24.9%	19.3%
Corporation Administration	5.8%	4.9%	4.7%	4.8%
School Administration	5.3%	5.7%	5.1%	6.0%
Other Student Instructional Support	5.6%	5.6%	5.8%	6.3%
Student Academic Achievement	61.4%	58.7%	59.6%	63.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Gary Lighthouse Charter School (9535)**

Gary Lighthouse Charter School (9535)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$1,067,213	31.4%	\$2,783,751	44.0%	\$3,426,565	47.7%	\$6,285,213	46.4%
Student Instructional Support	\$390,580	11.5%	\$499,466	7.9%	\$802,553	11.2%	\$1,836,299	13.6%
Overhead and Operational	\$1,050,369	30.9%	\$1,798,297	28.4%	\$2,340,322	32.6%	\$3,437,745	25.4%
Nonoperational	\$890,073	26.2%	\$1,251,324	19.8%	\$618,482	8.6%	\$1,990,562	14.7%
<b>Grand Total</b>	<b>\$3,398,235</b>		<b>\$6,332,838</b>		<b>\$7,187,921</b>		<b>\$13,549,818</b>	

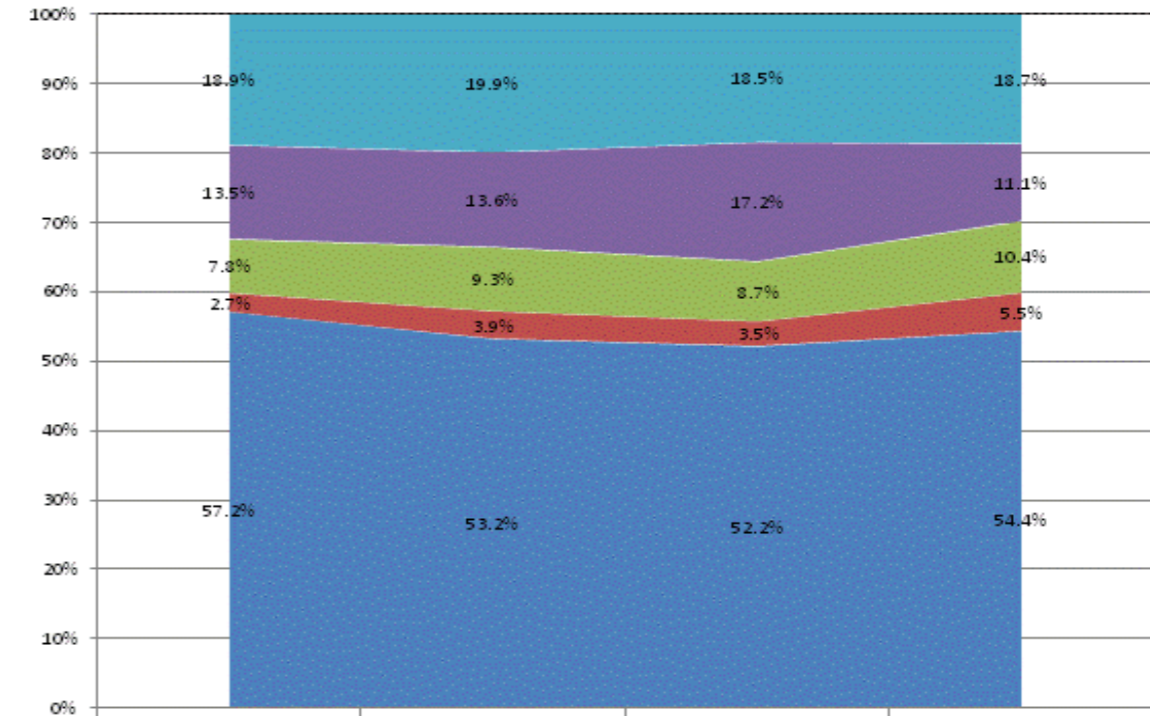
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	42.9%	51.8%	58.8%	59.9%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	13.5%	11.7%	8.6%	14.7%
Other Overhead and Operational	16.3%	17.6%	16.9%	15.9%
Corporation Administration	11.7%	12.0%	15.7%	9.4%
School Administration	6.7%	8.2%	7.9%	8.9%
Other Student Instructional Support	2.3%	3.5%	3.2%	4.7%
Student Academic Achievement	49.5%	47.0%	47.7%	46.4%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	18.9%	19.9%	18.5%	18.7%
Corporation Administration	13.5%	13.6%	17.2%	11.1%
School Administration	7.8%	9.3%	8.7%	10.4%
Other Student Instructional Support	2.7%	3.9%	3.5%	5.5%
Student Academic Achievement	57.2%	53.2%	52.2%	54.4%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Gary Middle College (9885)**

Gary Middle College (9885)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$436,136	25.0%	\$413,744	21.4%
Student Instructional Support	\$0		\$0		\$353,894	20.3%	\$213,702	11.1%
Overhead and Operational	\$0		\$0		\$468,635	26.8%	\$597,759	31.0%
Nonoperational	\$0		\$0		\$488,178	27.9%	\$703,988	36.5%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,746,842</b>		<b>\$1,929,192</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

FY 2006

FY 2009

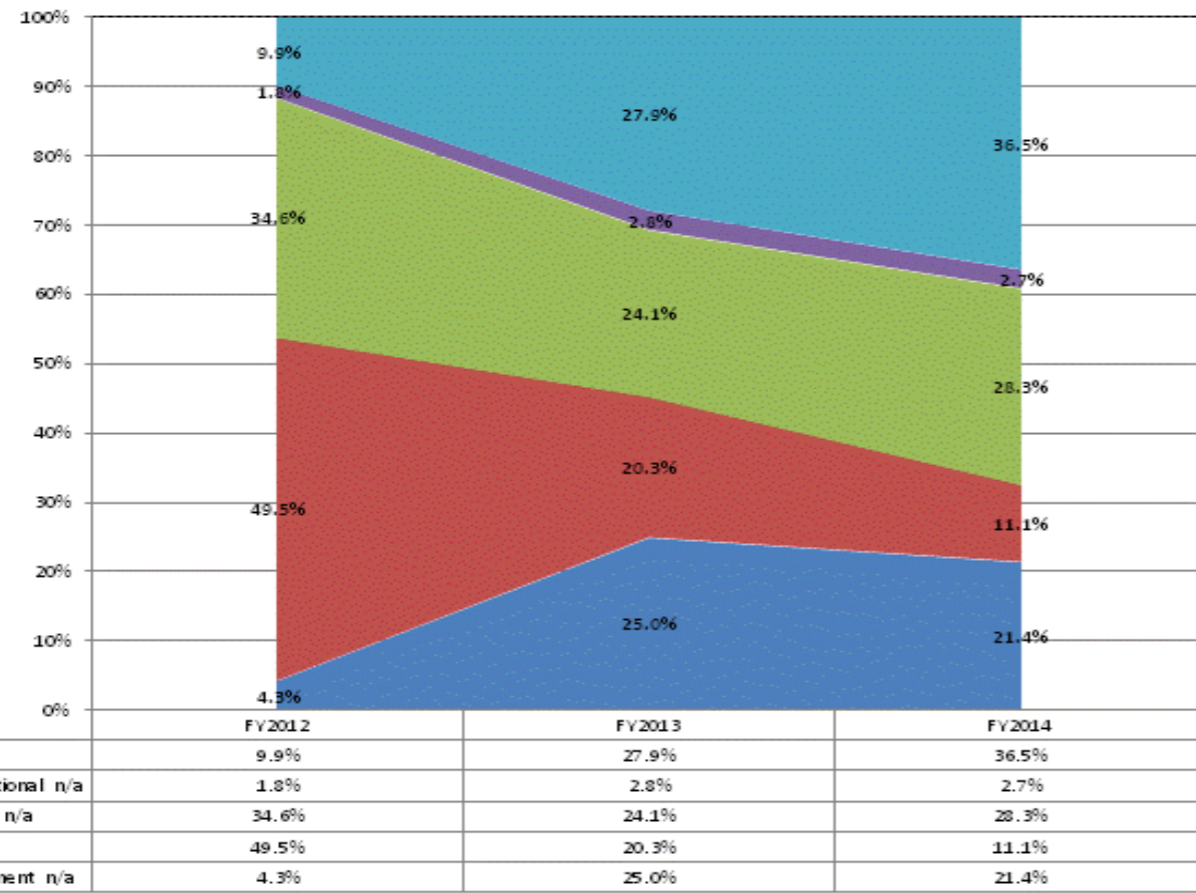
FY 2013

FY 2014

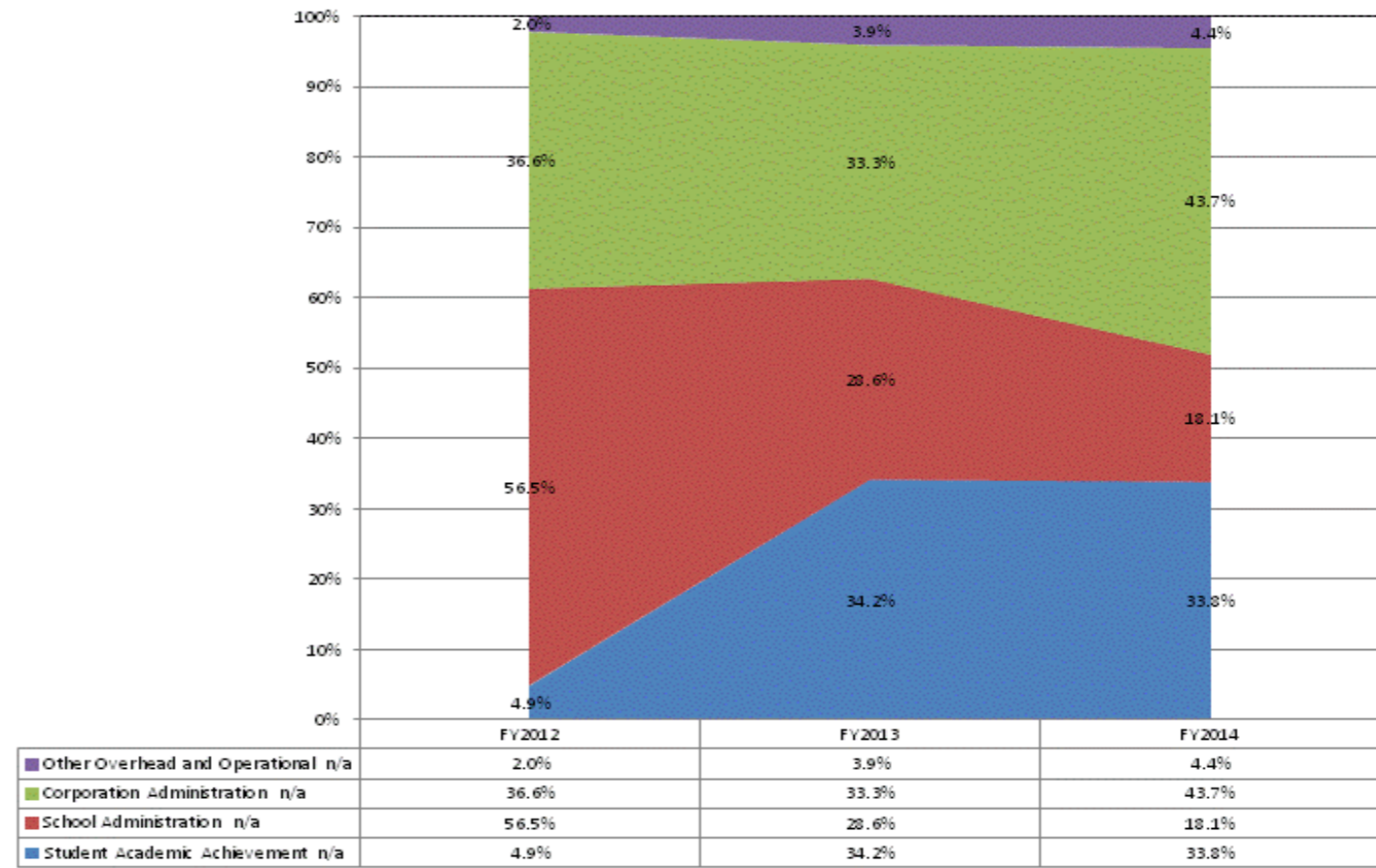
45.2%

32.5%

**All Expenditures**



**Operational Expenditures Only**

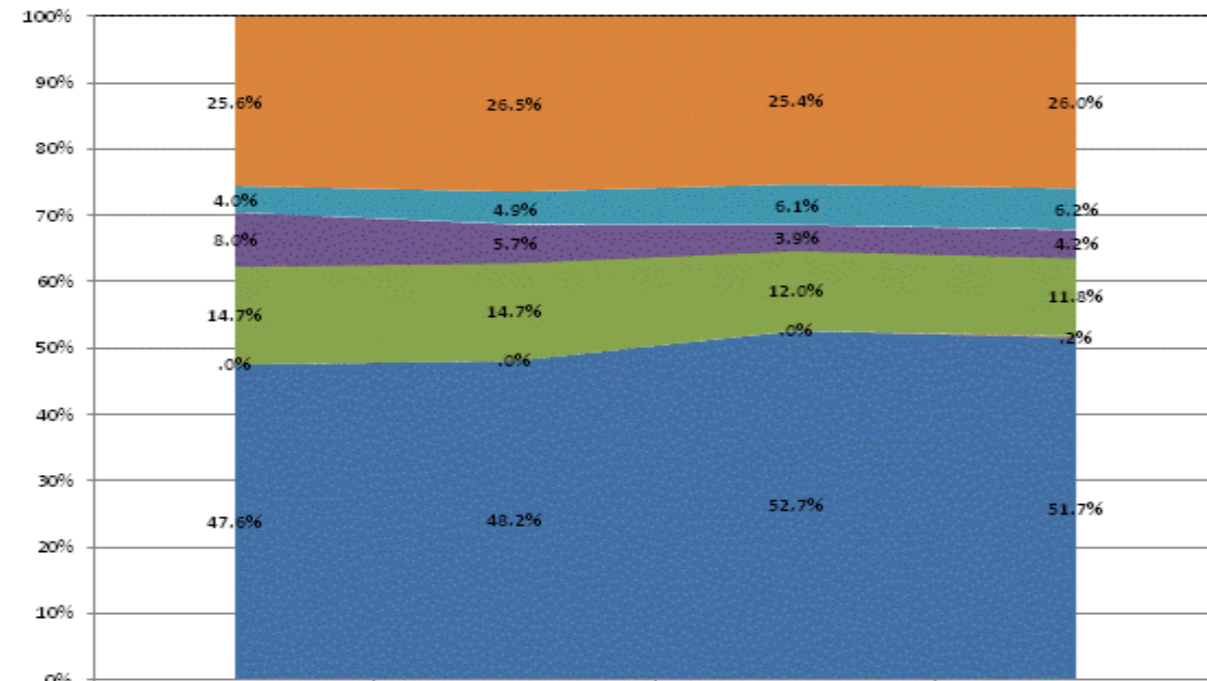


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Geist Montessori Academy (9665)**

Geist Montessori Academy (9665)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0	.0%	\$460,977	56.0%	\$869,119	52.7%	\$1,110,013	51.7%
Student Instructional Support	\$500	8.2%	\$113,249	13.8%	\$197,893	12.0%	\$256,819	12.0%
Overhead and Operational Nonoperational	\$5,569	91.8%	\$51,200	6.2%	\$163,793	9.9%	\$222,257	10.3%
Nonoperational	\$0	.0%	\$197,937	24.0%	\$418,710	25.4%	\$558,788	26.0%
<b>Grand Total</b>	<b>\$6,069</b>		<b>\$823,363</b>		<b>\$1,649,516</b>		<b>\$2,147,877</b>	

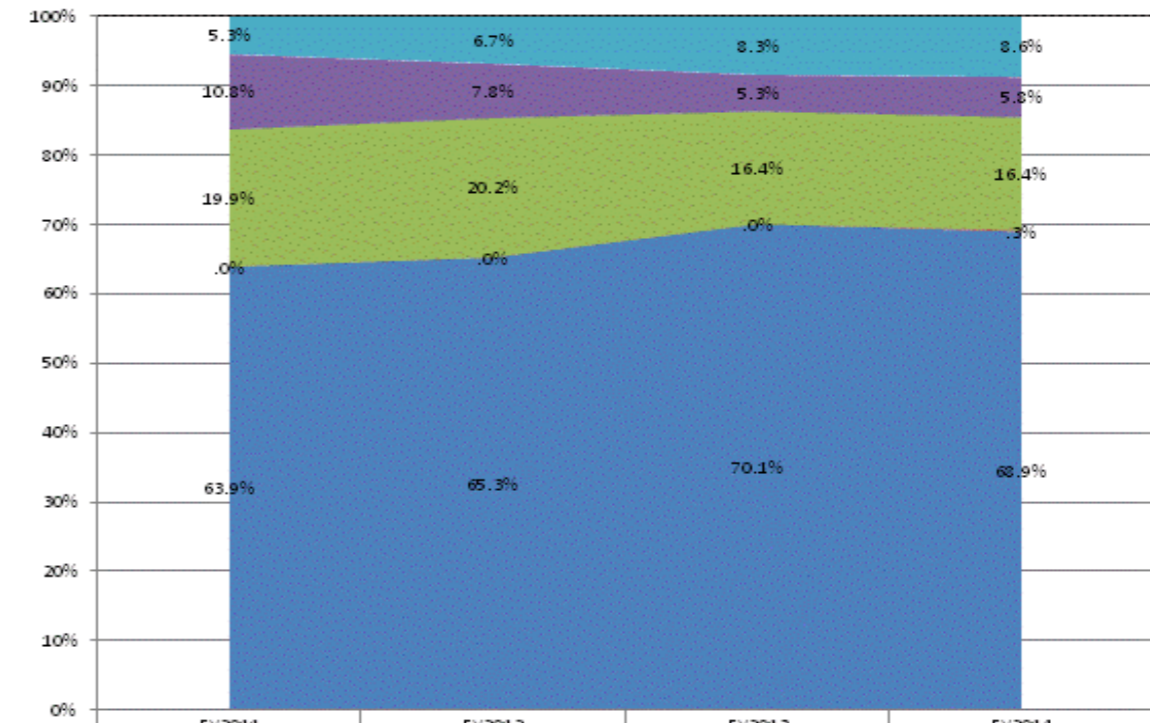
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	8.2%	69.7%	64.7%	63.6%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	25.6%	26.5%	25.4%	26.0%
Other Overhead and Operational	4.0%	4.9%	6.1%	6.2%
Corporation Administration	8.0%	5.7%	3.9%	4.2%
School Administration	14.7%	14.7%	12.0%	11.8%
Other Student Instructional Support	.0%	.0%	.0%	.2%
Student Academic Achievement	47.6%	48.2%	52.7%	51.7%

**Operational Expenditures Only**



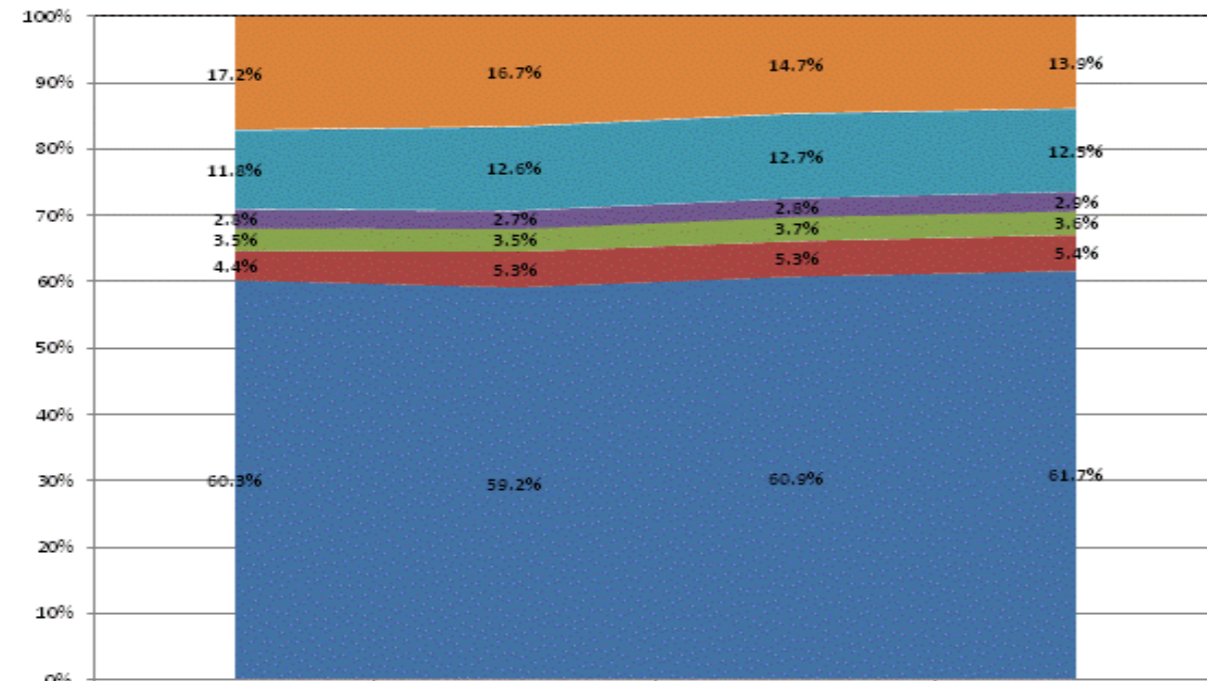
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	5.3%	6.7%	8.3%	8.6%
Corporation Administration	10.8%	7.8%	5.3%	5.8%
School Administration	19.9%	20.2%	16.4%	16.4%
Other Student Instructional Support	.0%	.0%	.0%	.3%
Student Academic Achievement	63.9%	65.3%	70.1%	68.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Goshen Community Schools (2315)**

Goshen Community Schools (2315)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$43,141,421	61.0%	\$47,875,591	59.6%	\$53,071,818	60.9%	\$53,676,266	61.7%
Student Instructional Support	\$6,118,629	8.6%	\$6,878,012	8.6%	\$7,845,123	9.0%	\$7,818,014	9.0%
Overhead and Operational Nonoperational	\$10,730,097	15.2%	\$12,534,813	15.6%	\$13,495,231	15.5%	\$13,353,529	15.4%
Nonoperational	\$10,750,973	15.2%	\$13,027,392	16.2%	\$12,799,119	14.7%	\$12,128,849	13.9%
<b>Grand Total</b>	<b>\$70,741,119</b>		<b>\$80,315,808</b>		<b>\$87,211,290</b>		<b>\$86,976,657</b>	

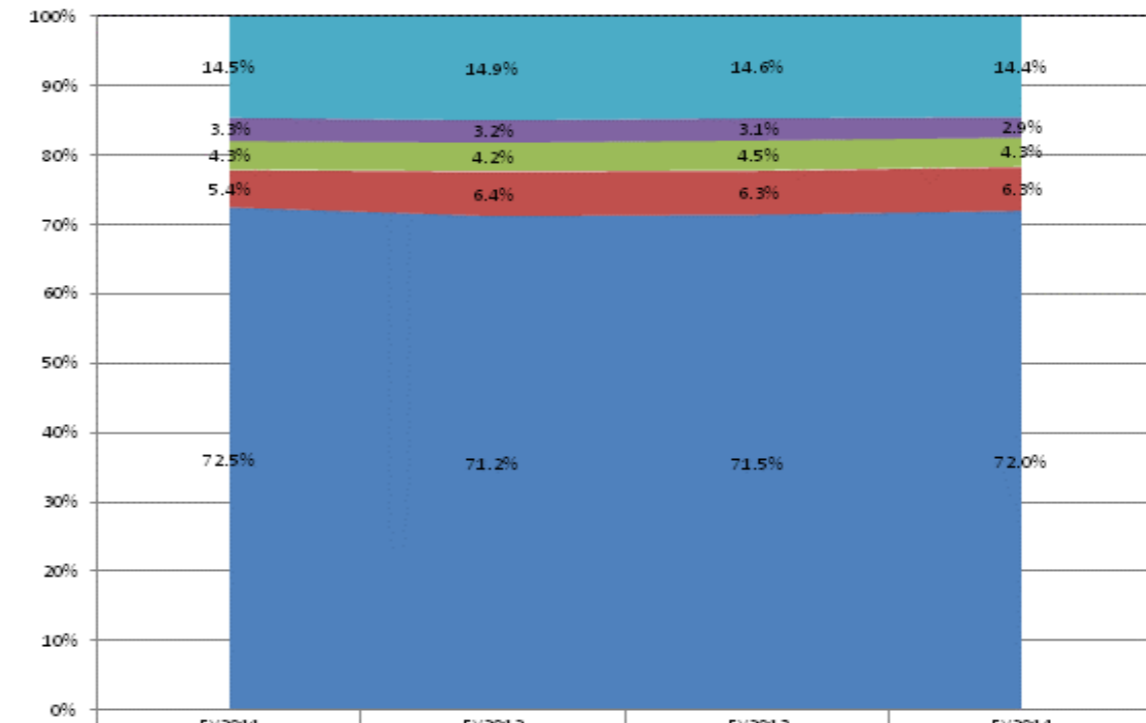
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	69.6%	68.2%	69.8%	70.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	17.2%	16.7%	14.7%	13.9%
Other Overhead and Operational	11.8%	12.6%	12.7%	12.5%
Corporation Administration	2.8%	2.7%	2.8%	2.9%
School Administration	3.5%	3.5%	3.7%	3.6%
Other Student Instructional Support	4.4%	5.3%	5.3%	5.4%
Student Academic Achievement	60.3%	59.2%	60.9%	61.7%

**Operational Expenditures Only**



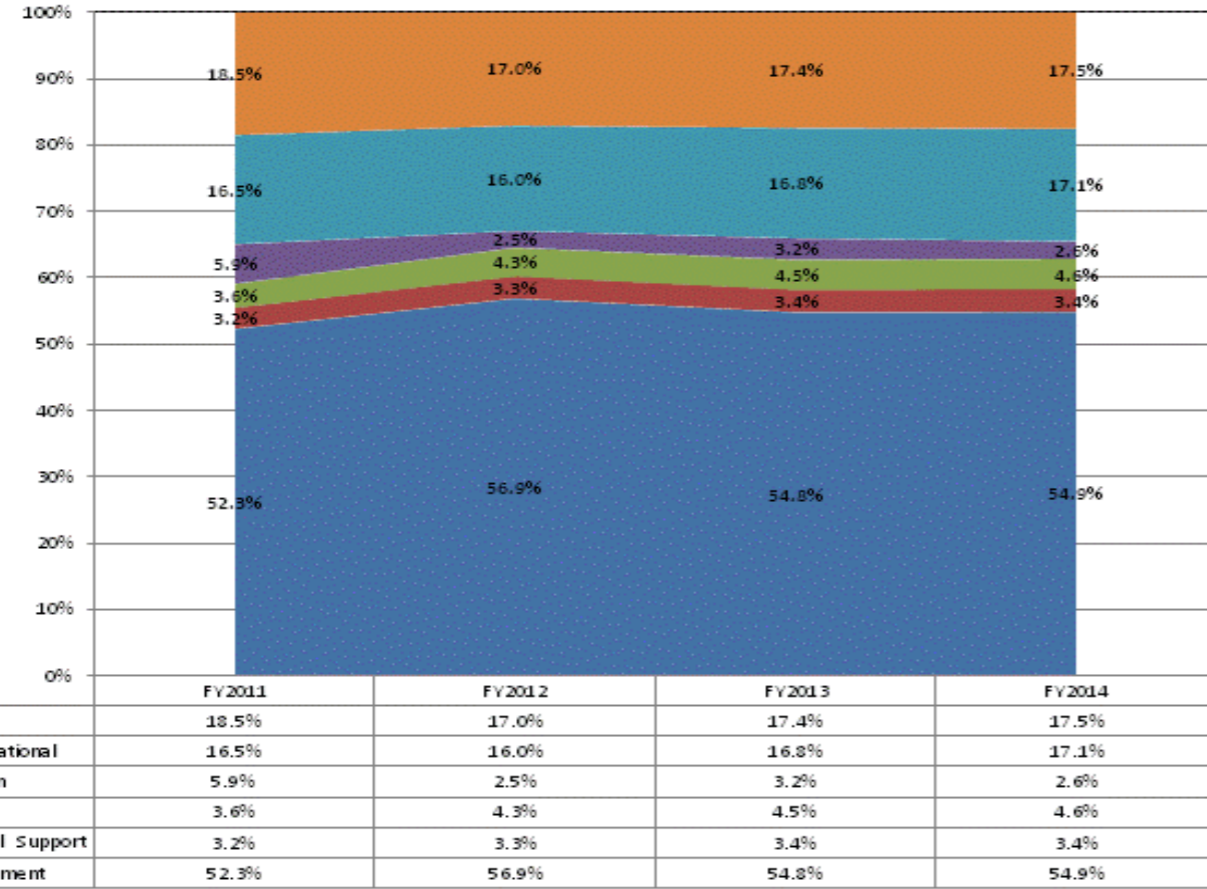
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	14.5%	14.9%	14.6%	14.4%
Corporation Administration	3.3%	3.2%	3.1%	2.9%
School Administration	4.3%	4.2%	4.5%	4.3%
Other Student Instructional Support	5.4%	6.4%	6.3%	6.5%
Student Academic Achievement	72.5%	71.2%	71.5%	72.0%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Greater Clark County Schools (1010)**

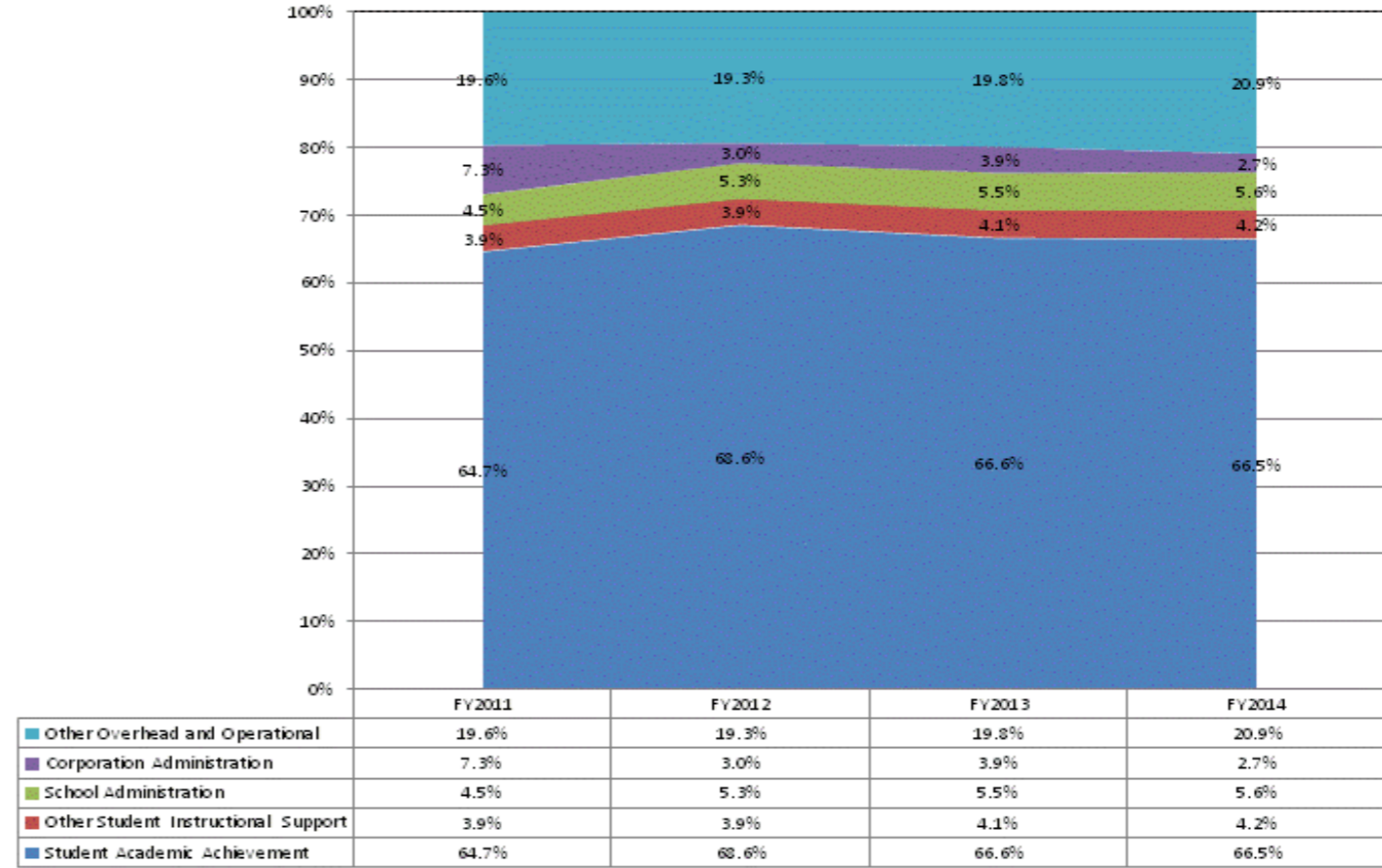
Greater Clark County Schools (1010)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$66,887,069	64.3%	\$68,070,717	62.4%	\$60,560,323	54.8%	\$60,523,585	54.9%
Student Instructional Support	\$7,610,998	7.3%	\$8,223,519	7.5%	\$8,730,817	7.9%	\$8,820,145	8.0%
Overhead and Operational	\$19,549,816	18.8%	\$21,191,375	19.4%	\$22,027,652	19.9%	\$21,676,824	19.6%
Nonoperational	\$10,009,643	9.6%	\$11,578,488	10.6%	\$19,187,029	17.4%	\$19,312,462	17.5%
Not Categorized	\$880,167		\$0		\$0		\$0	
<b>Grand Total</b>	<b>\$104,937,693</b>		<b>\$109,064,099</b>		<b>\$110,505,821</b>		<b>\$110,333,016</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	71.6%	70.0%	62.7%	62.8%

**All Expenditures**



**Operational Expenditures Only**

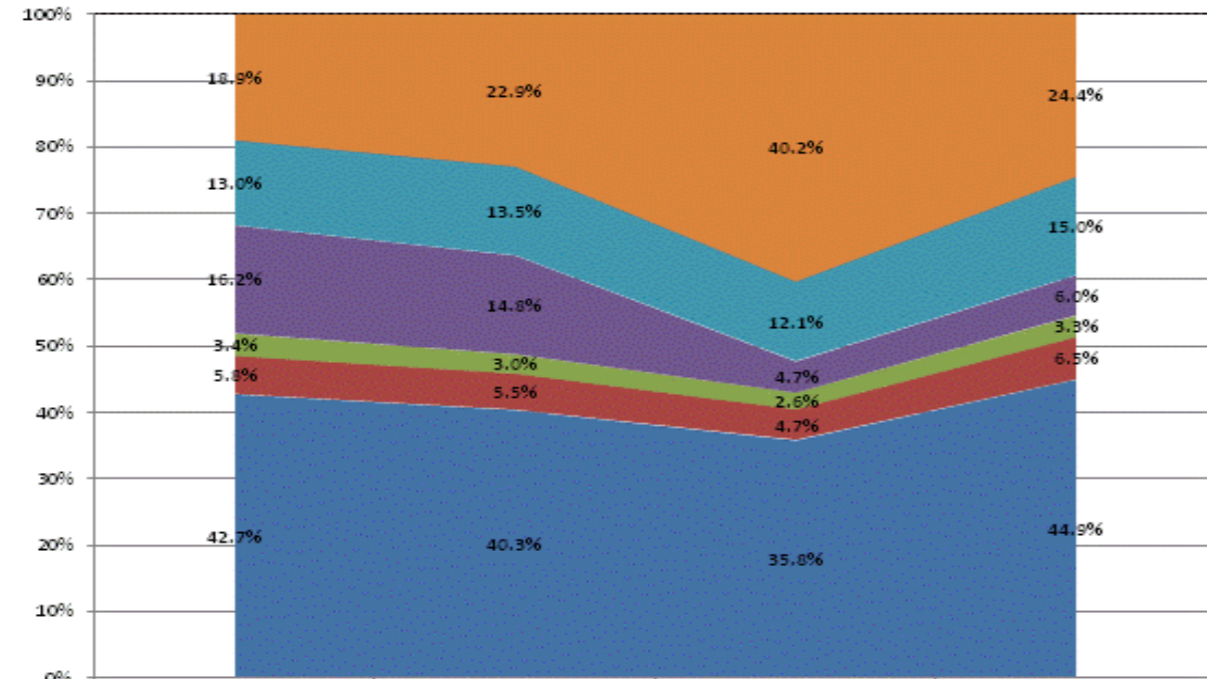


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Greater Jasper Con Schs (2120)**

Greater Jasper Con Schs (2120)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$22,663,581	55.3%	\$18,015,265	42.9%	\$17,448,253	35.8%	\$17,549,856	44.9%
Student Instructional Support	\$3,391,075	8.3%	\$3,626,758	8.6%	\$3,555,829	7.3%	\$3,821,599	9.8%
Overhead and Operational	\$7,432,372	18.1%	\$12,127,652	28.9%	\$8,184,664	16.8%	\$8,183,689	20.9%
Nonoperational	\$7,467,988	18.2%	\$8,253,286	19.6%	\$19,614,972	40.2%	\$9,539,800	24.4%
<b>Grand Total</b>	<b>\$40,955,016</b>		<b>\$42,022,962</b>		<b>\$48,803,717</b>		<b>\$39,094,945</b>	

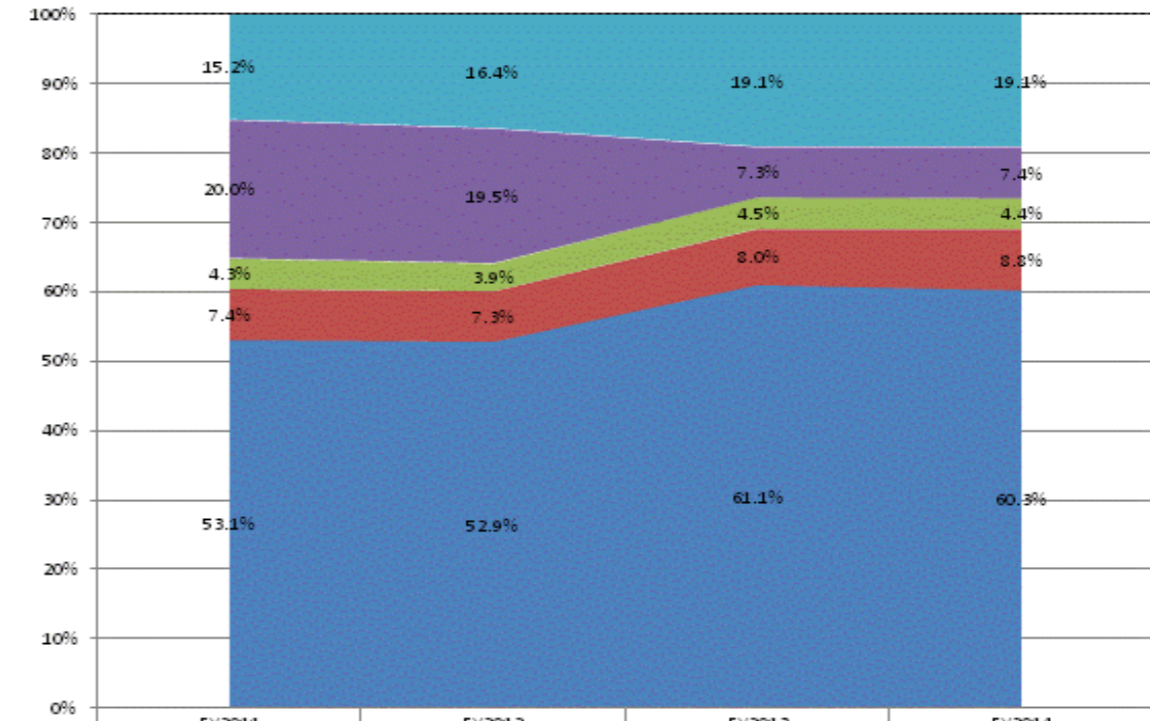
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.6%	51.5%	43.0%	54.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.9%	22.9%	40.2%	24.4%
Other Overhead and Operational	13.0%	13.5%	12.1%	15.0%
Corporation Administration	16.2%	14.8%	4.7%	6.0%
School Administration	3.4%	3.0%	2.6%	3.3%
Other Student Instructional Support	5.8%	5.5%	4.7%	6.5%
Student Academic Achievement	42.7%	40.3%	35.8%	44.9%

**Operational Expenditures Only**

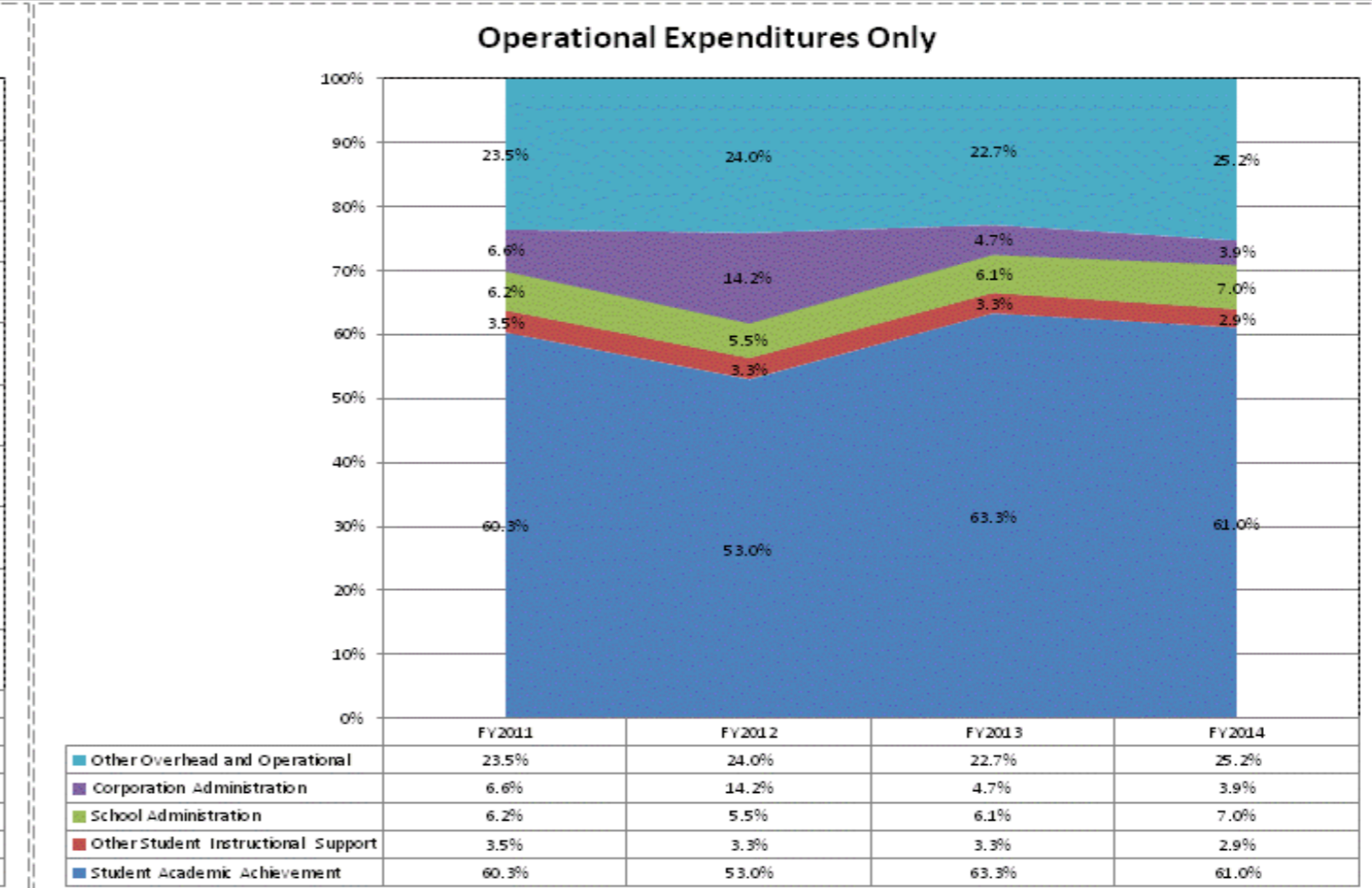
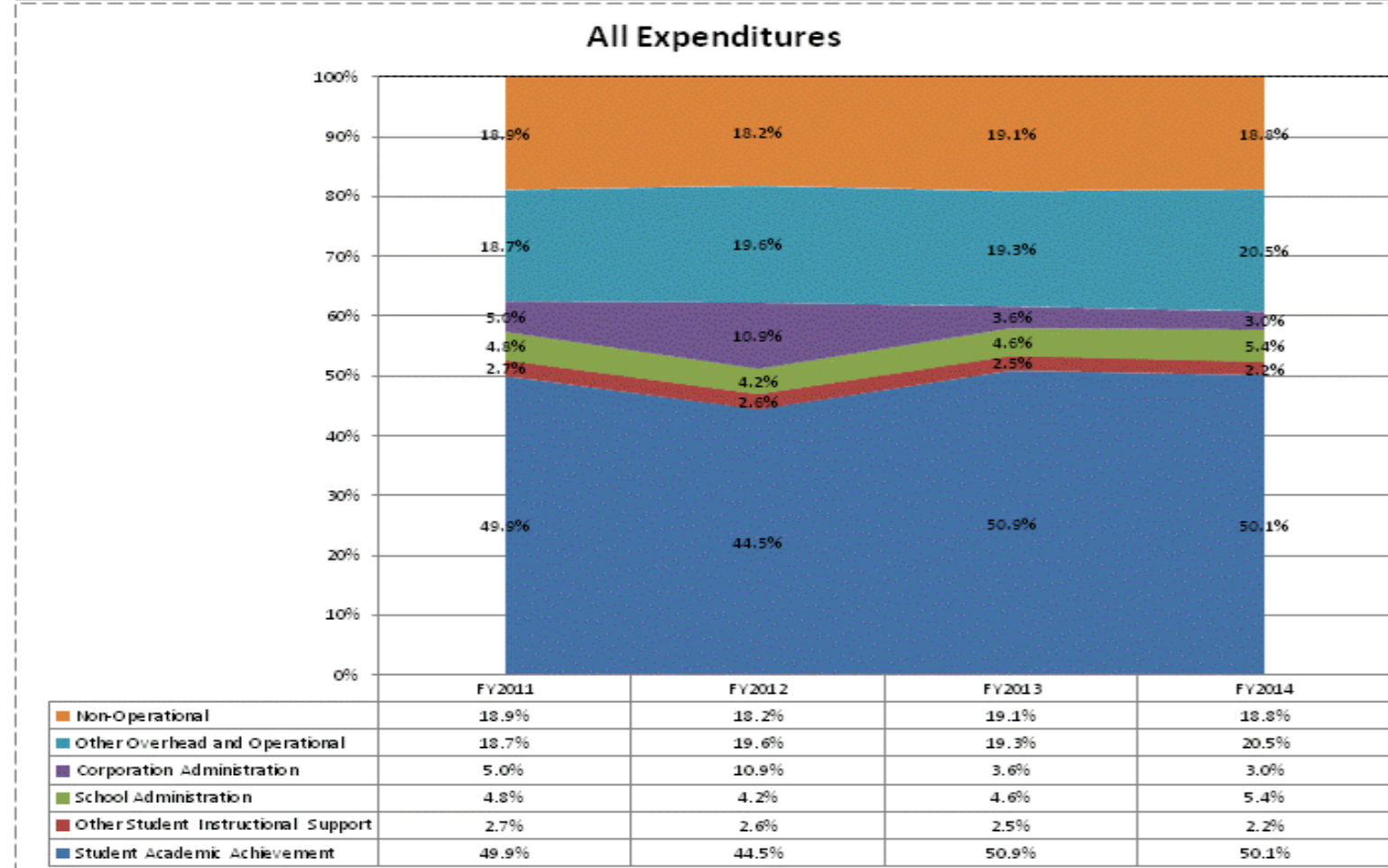


	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	15.2%	16.4%	19.1%	19.1%
Corporation Administration	20.0%	19.5%	7.3%	7.4%
School Administration	4.3%	3.9%	4.5%	4.4%
Other Student Instructional Support	7.4%	7.3%	8.0%	8.8%
Student Academic Achievement	53.1%	52.9%	61.1%	60.3%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Greencastle Community Sch Corp (6755)**

Greencastle Community Sch Corp (6755)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,016,206	47.3%	\$10,411,791	48.1%	\$10,654,202	50.9%	\$10,748,104	50.1%
Student Instructional Support	\$1,460,824	6.9%	\$1,536,339	7.1%	\$1,487,434	7.1%	\$1,635,599	7.6%
Overhead and Operational	\$4,834,894	22.8%	\$5,430,478	25.1%	\$4,802,330	22.9%	\$5,040,357	23.5%
Nonoperational	\$4,848,480	22.9%	\$4,277,177	19.8%	\$4,003,859	19.1%	\$4,029,079	18.8%
<b>Grand Total</b>	<b>\$21,160,403</b>		<b>\$21,655,784</b>		<b>\$20,947,826</b>		<b>\$21,453,140</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	54.2%	55.2%	58.0%	57.7%



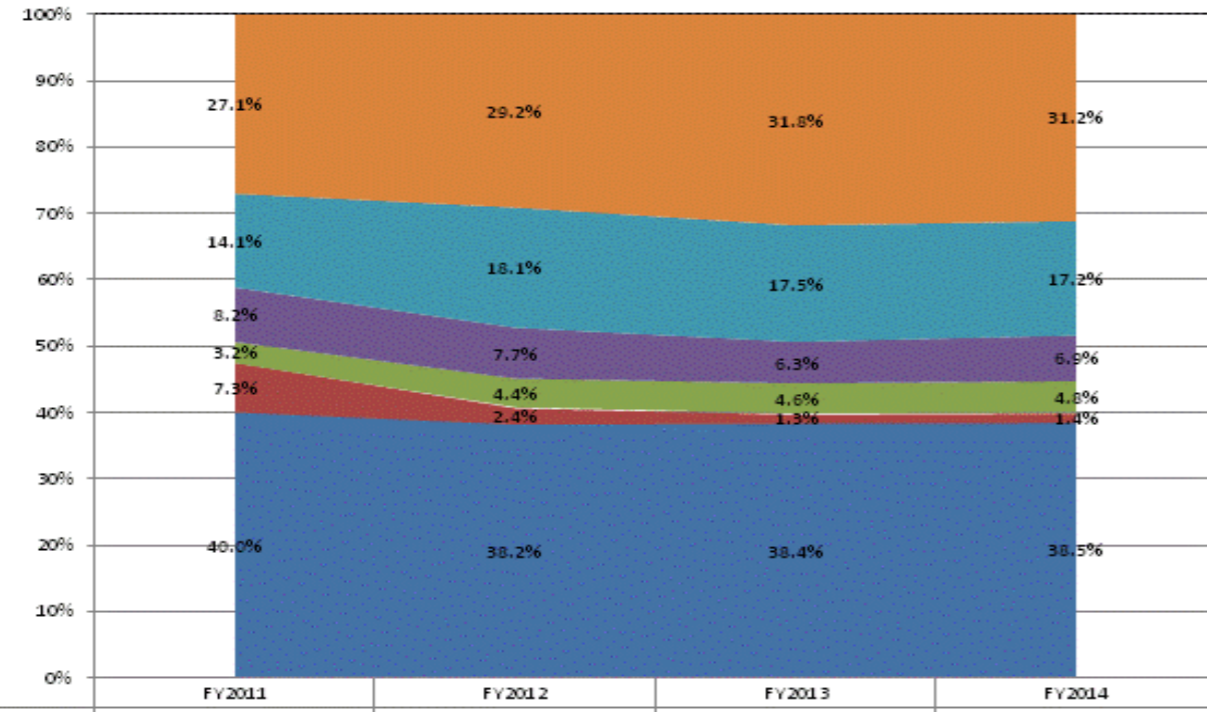


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Greenfield-Central Com Schools (3125)**

Greenfield-Central Com Schools (3125)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$26,349,204	55.8%	\$24,604,872	45.3%	\$18,894,203	38.4%	\$18,794,470	38.5%
Student Instructional Support	\$5,632,447	11.9%	\$6,237,973	11.5%	\$2,927,299	5.9%	\$3,034,095	6.2%
Overhead and Operational	\$8,031,365	17.0%	\$12,236,651	22.5%	\$11,722,952	23.8%	\$11,789,482	24.1%
Nonoperational	\$7,167,084	15.2%	\$11,210,835	20.6%	\$15,670,147	31.8%	\$15,242,137	31.2%
<b>Grand Total</b>	<b>\$47,180,100</b>		<b>\$54,290,331</b>		<b>\$49,214,600</b>		<b>\$48,860,185</b>	

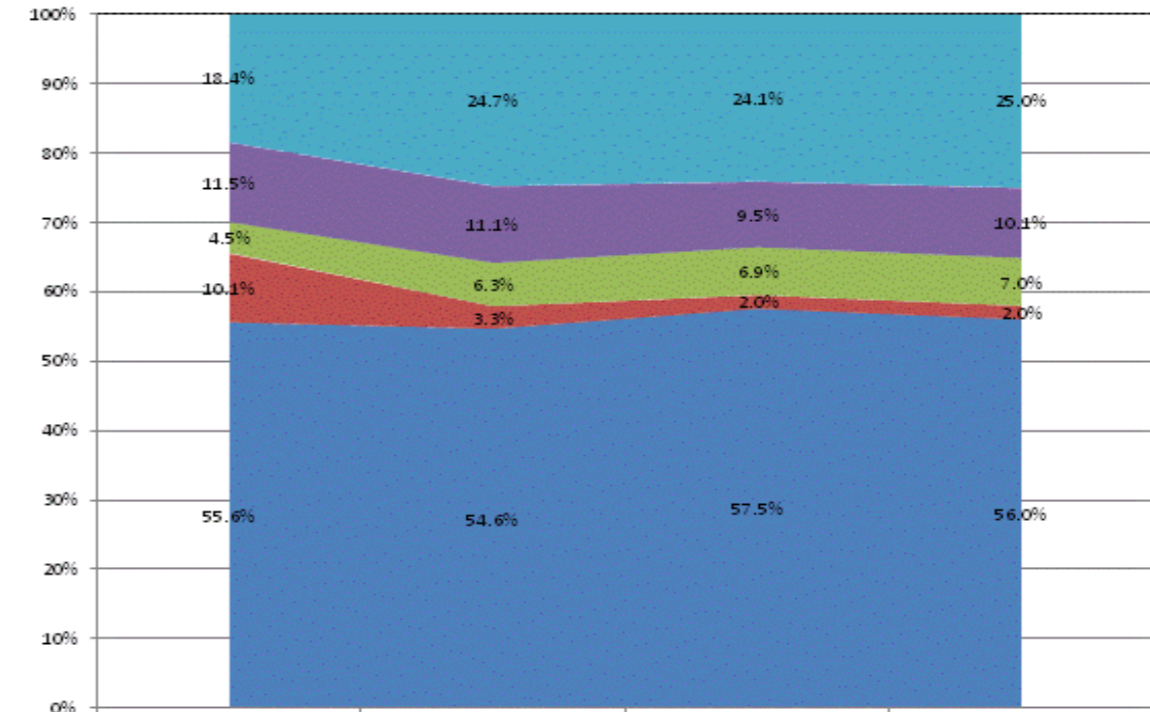
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	67.8%	56.8%	44.3%	44.7%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	27.1%	29.2%	31.8%	31.2%
Other Overhead and Operational	14.1%	18.1%	17.5%	17.2%
Corporation Administration	8.2%	7.7%	6.3%	6.9%
School Administration	3.2%	4.4%	4.6%	4.8%
Other Student Instructional Support	7.3%	2.4%	1.3%	1.4%
Student Academic Achievement	40.0%	38.2%	38.4%	38.5%

**Operational Expenditures Only**



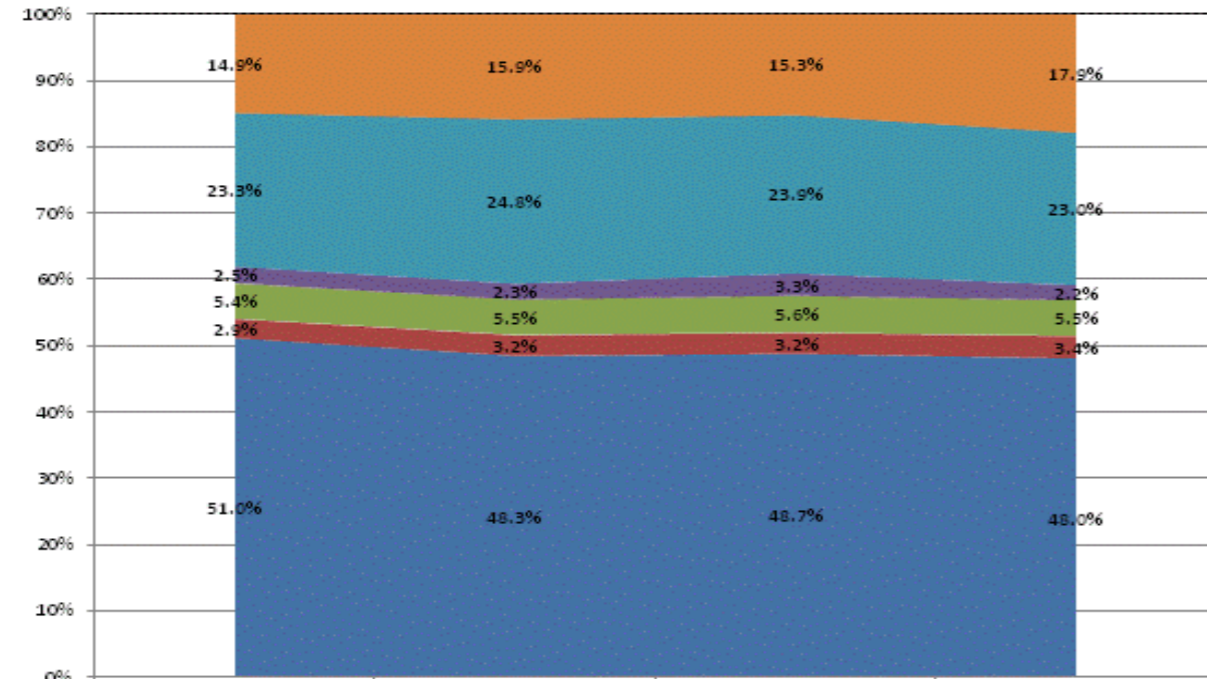
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	18.4%	24.7%	24.1%	25.0%
Corporation Administration	11.5%	11.1%	9.5%	10.1%
School Administration	4.5%	6.3%	6.9%	7.0%
Other Student Instructional Support	10.1%	3.3%	2.0%	2.0%
Student Academic Achievement	55.6%	54.6%	57.5%	56.0%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Greensburg Community Schools (1730)**

Greensburg Community Schools (1730)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,646,427	50.3%	\$10,658,216	50.1%	\$11,927,303	48.7%	\$11,914,907	48.0%
Student Instructional Support	\$1,396,044	7.3%	\$1,706,559	8.0%	\$2,162,470	8.8%	\$2,204,847	8.9%
Overhead and Operational Nonoperational	\$4,531,486	23.6%	\$5,295,848	24.9%	\$6,676,888	27.2%	\$6,266,981	25.2%
Nonoperational	\$3,592,976	18.7%	\$3,625,742	17.0%	\$3,738,400	15.3%	\$4,455,082	17.9%
<b>Grand Total</b>	<b>\$19,166,932</b>		<b>\$21,286,365</b>		<b>\$24,505,061</b>		<b>\$24,841,818</b>	

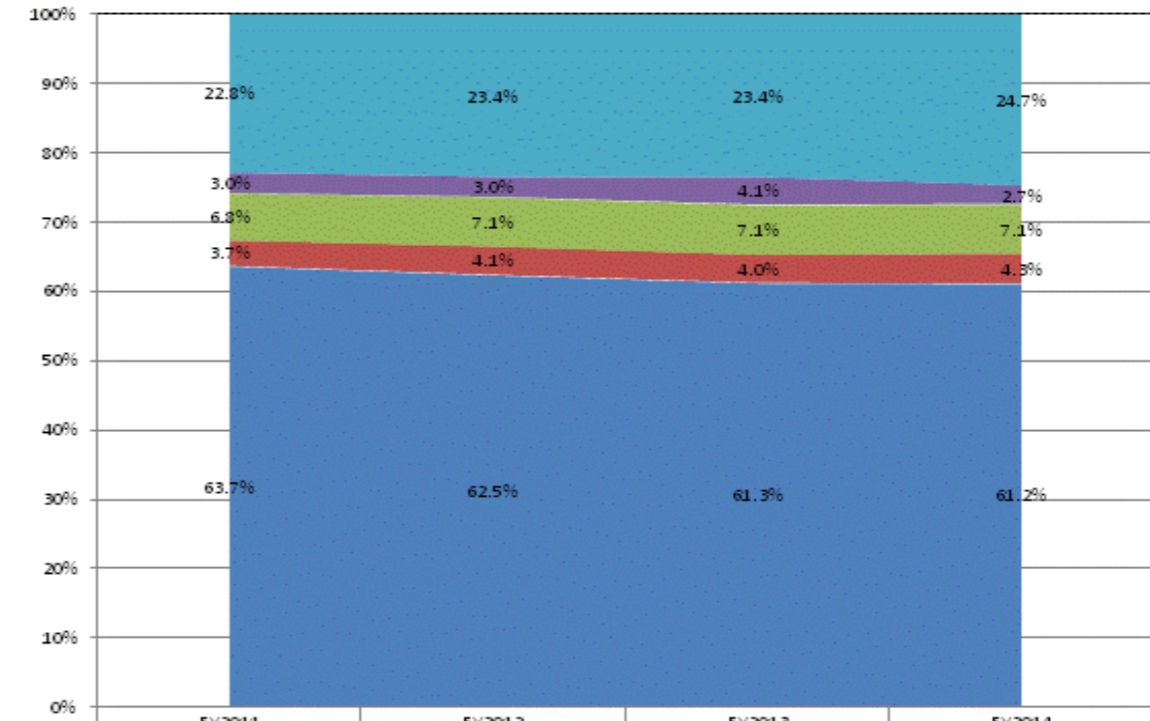
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.6%	58.1%	57.5%	56.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	14.9%	15.9%	15.3%	17.9%
Other Overhead and Operational	23.3%	24.8%	23.9%	23.0%
Corporation Administration	2.5%	2.3%	3.3%	2.2%
School Administration	5.4%	5.5%	5.6%	5.5%
Other Student Instructional Support	2.9%	3.2%	3.2%	3.4%
Student Academic Achievement	51.0%	48.3%	48.7%	48.0%

**Operational Expenditures Only**

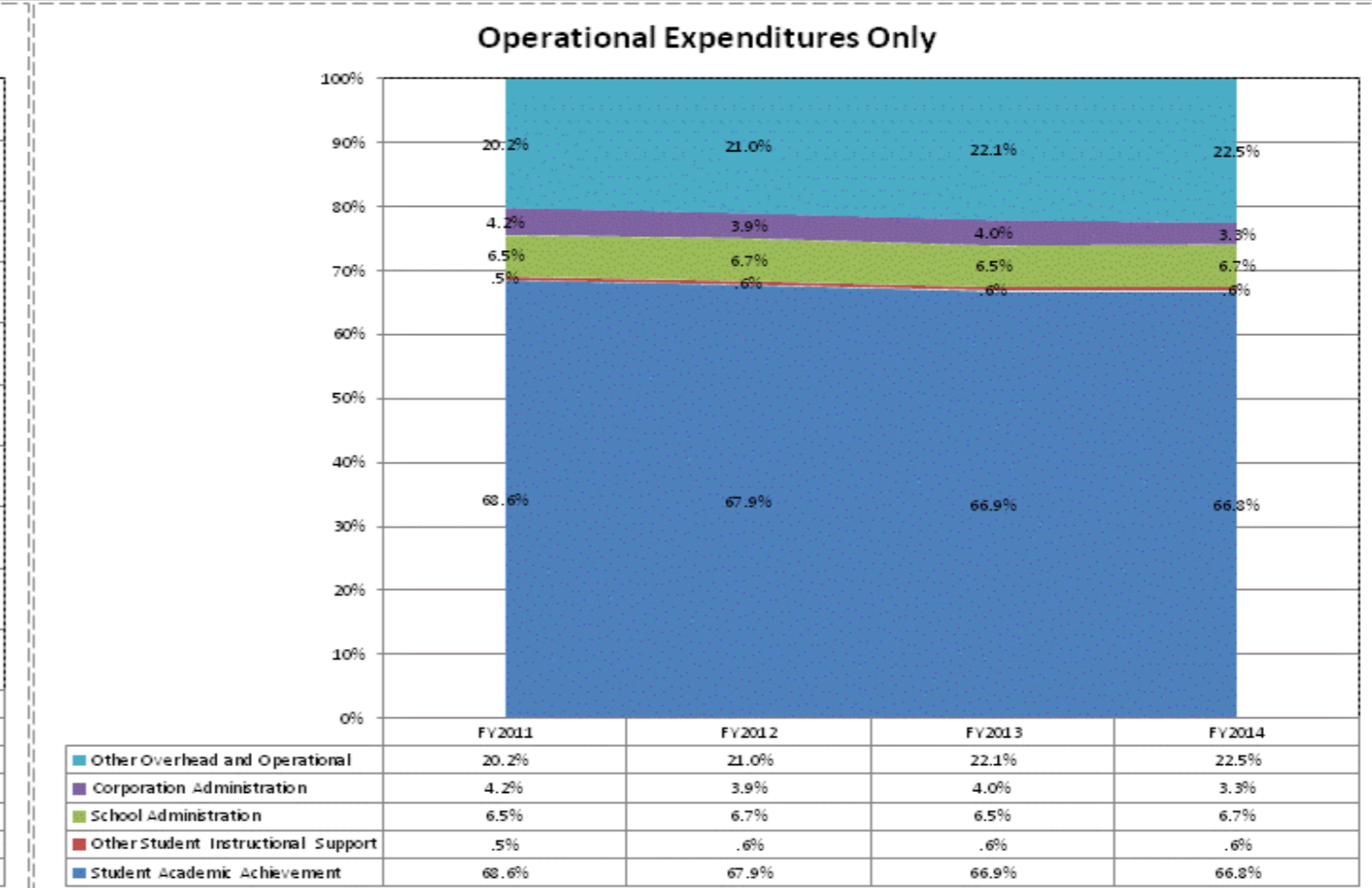
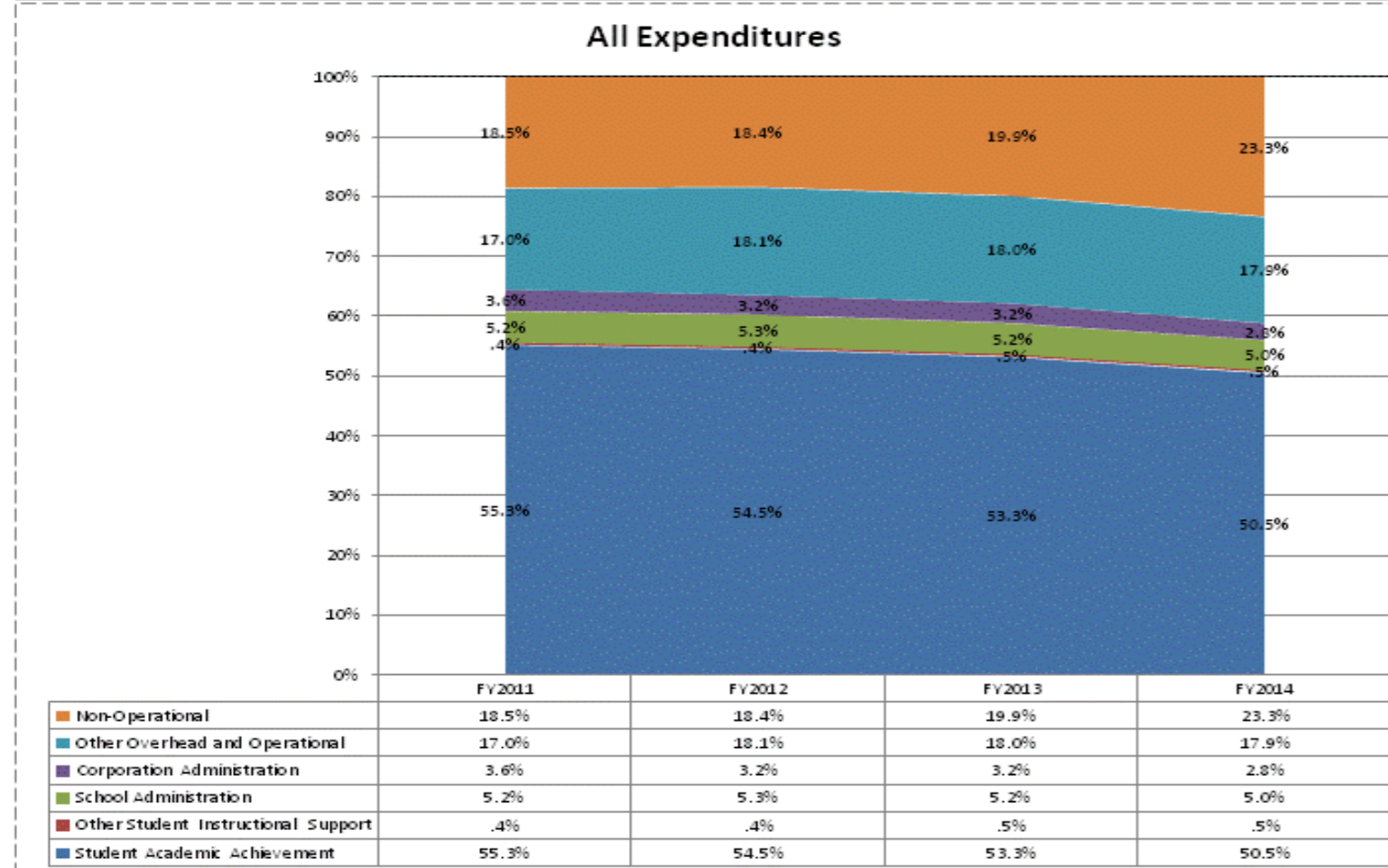


	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.8%	23.4%	23.4%	24.7%
Corporation Administration	3.0%	3.0%	4.1%	2.7%
School Administration	6.8%	7.1%	7.1%	7.1%
Other Student Instructional Support	3.7%	4.1%	4.0%	4.3%
Student Academic Achievement	63.7%	62.5%	61.3%	61.2%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Greenwood Community Sch Corp (4245)**

Greenwood Community Sch Corp (4245)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$17,842,623	54.9%	\$18,548,001	53.8%	\$19,555,246	53.3%	\$19,958,038	50.5%
Student Instructional Support	\$1,709,419	5.3%	\$2,007,387	5.8%	\$2,071,235	5.6%	\$2,175,279	5.5%
Overhead and Operational	\$6,732,074	20.7%	\$7,563,917	21.9%	\$7,798,537	21.2%	\$8,142,121	20.6%
Nonoperational	\$6,192,516	19.1%	\$6,383,113	18.5%	\$7,295,914	19.9%	\$9,222,536	23.3%
<b>Grand Total</b>	<b>\$32,476,632</b>		<b>\$34,502,417</b>		<b>\$36,720,932</b>		<b>\$39,497,975</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.2%	59.6%	58.9%	56.0%

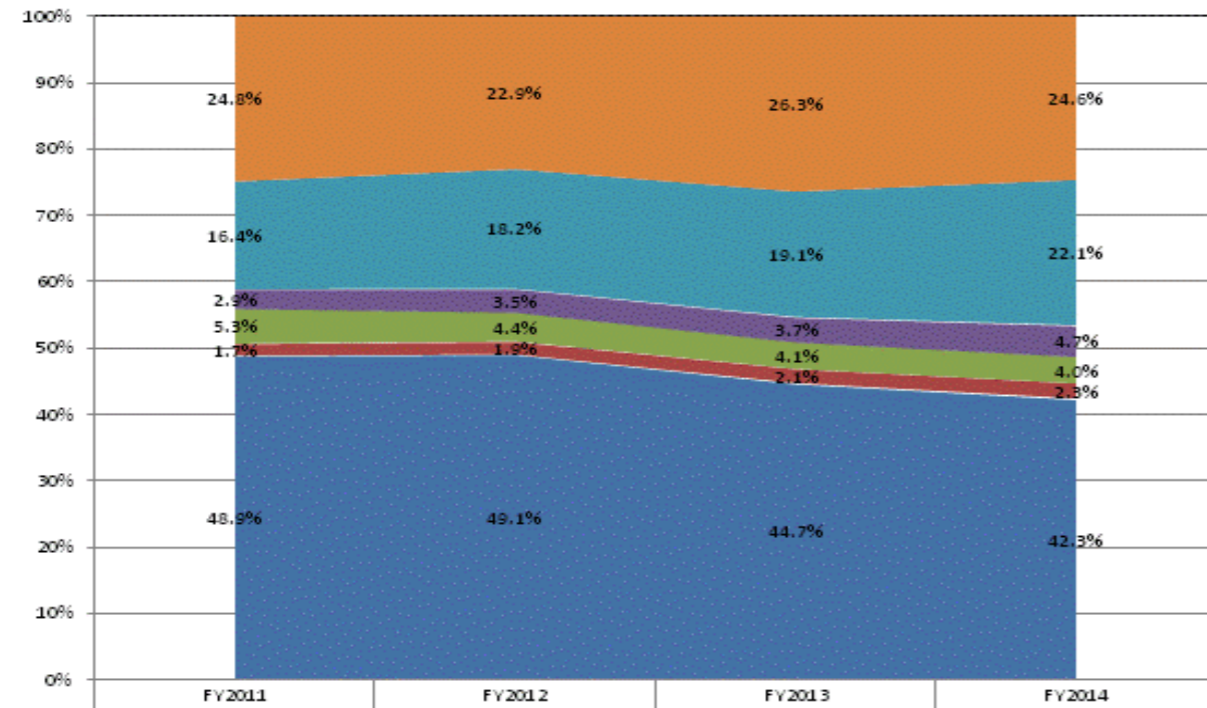


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Griffith Public Schools (4700)**

Griffith Public Schools (4700)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$15,219,861	55.2%	\$12,735,301	46.3%	\$11,567,335	44.7%	\$10,504,753	42.3%
Student Instructional Support	\$1,490,614	5.4%	\$1,811,833	6.6%	\$1,601,738	6.2%	\$1,576,296	6.3%
Overhead and Operational	\$4,922,176	17.8%	\$5,365,483	19.5%	\$5,909,777	22.8%	\$6,653,365	26.8%
Nonoperational	\$5,958,888	21.6%	\$7,578,665	27.6%	\$6,818,873	26.3%	\$6,103,911	24.6%
<b>Grand Total</b>	<b>\$27,591,540</b>		<b>\$27,491,281</b>		<b>\$25,897,724</b>		<b>\$24,838,326</b>	

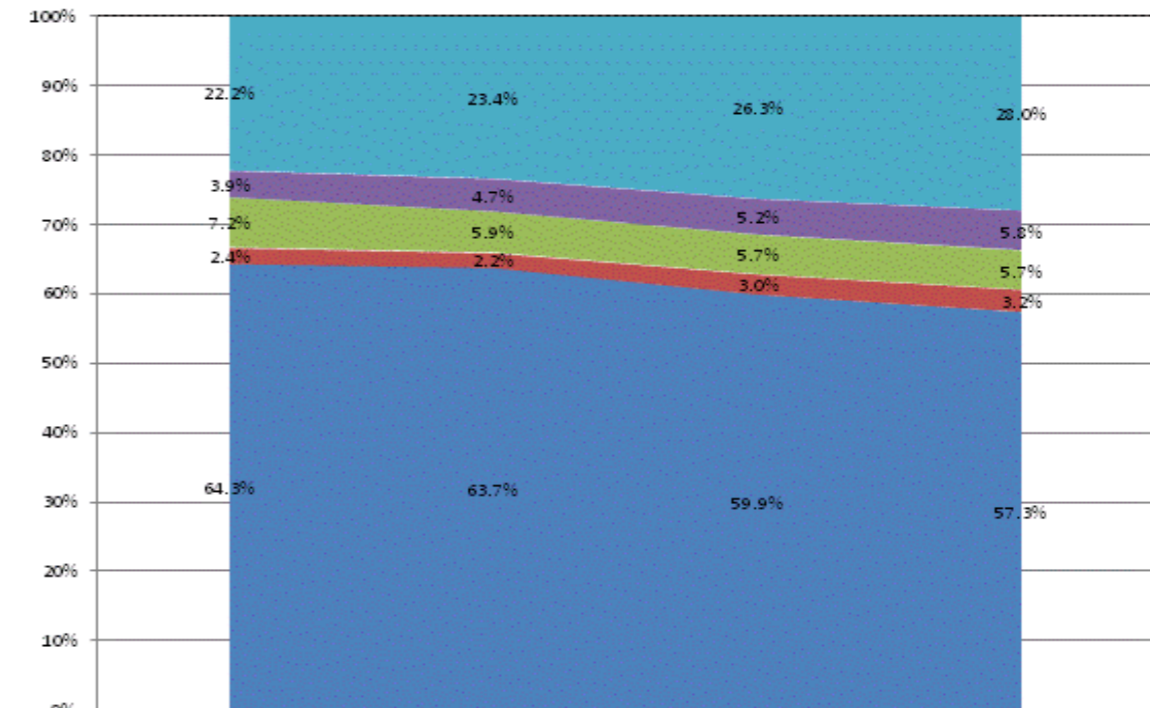
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.6%	52.9%	50.9%	48.6%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	24.8%	22.9%	26.3%	24.6%
Other Overhead and Operational	16.4%	18.2%	19.1%	22.1%
Corporation Administration	2.9%	3.5%	3.7%	4.7%
School Administration	5.3%	4.4%	4.1%	4.0%
Other Student Instructional Support	1.7%	1.9%	2.1%	2.3%
Student Academic Achievement	48.9%	49.1%	44.7%	42.3%

**Operational Expenditures Only**



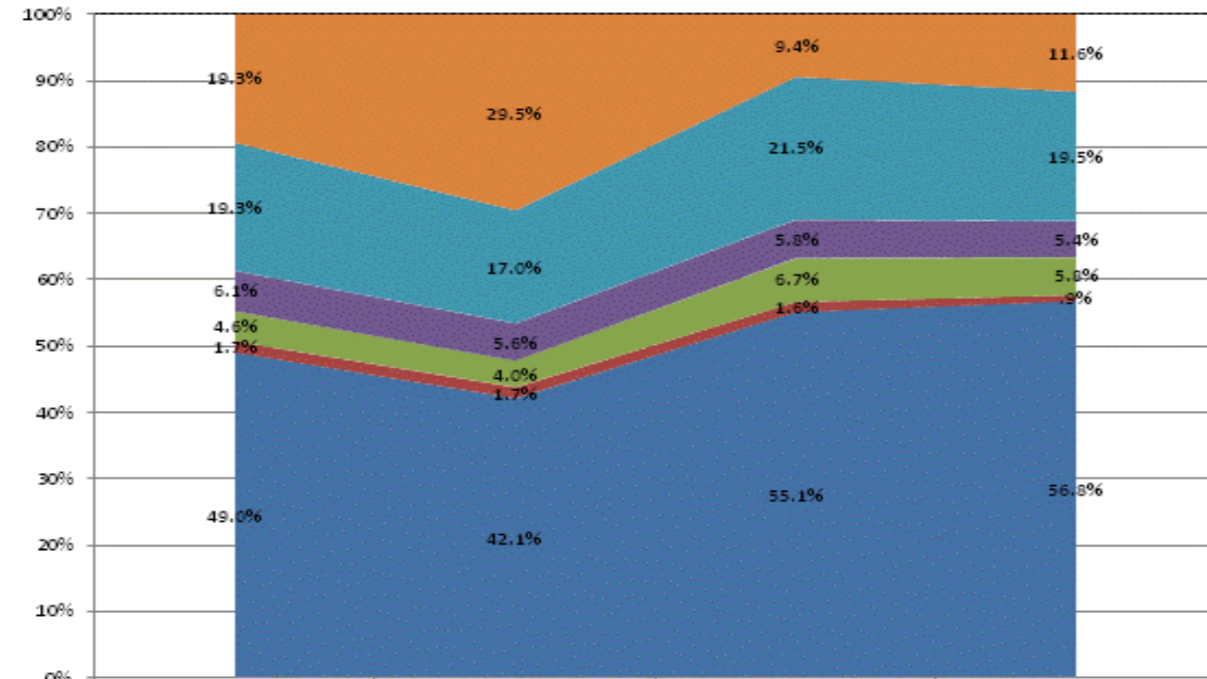
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.2%	23.4%	26.3%	28.0%
Corporation Administration	3.9%	4.7%	5.2%	5.8%
School Administration	7.2%	5.9%	5.7%	5.7%
Other Student Instructional Support	2.4%	2.2%	3.0%	3.2%
Student Academic Achievement	64.3%	63.7%	59.9%	57.3%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Hamilton Community Schools (7610)**

Hamilton Community Schools (7610)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$3,414,636	55.7%	\$3,324,009	53.4%	\$3,479,443	55.1%	\$3,579,151	56.8%
Student Instructional Support	\$393,228	6.4%	\$505,750	8.1%	\$518,935	8.2%	\$423,399	6.7%
Overhead and Operational Nonoperational	\$1,503,433	24.5%	\$1,462,570	23.5%	\$1,720,523	27.3%	\$1,569,211	24.9%
Nonoperational	\$820,192	13.4%	\$932,926	15.0%	\$592,983	9.4%	\$731,868	11.6%
<b>Grand Total</b>	<b>\$6,131,488</b>		<b>\$6,225,255</b>		<b>\$6,311,884</b>		<b>\$6,303,630</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.1%	61.5%	63.3%	63.5%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.3%	29.5%	9.4%	11.6%
Other Overhead and Operational	19.3%	17.0%	21.5%	19.5%
Corporation Administration	6.1%	5.6%	5.8%	5.4%
School Administration	4.6%	4.0%	6.7%	5.8%
Other Student Instructional Support	1.7%	1.7%	1.6%	.9%
Student Academic Achievement	49.0%	42.1%	55.1%	56.8%

**Operational Expenditures Only**



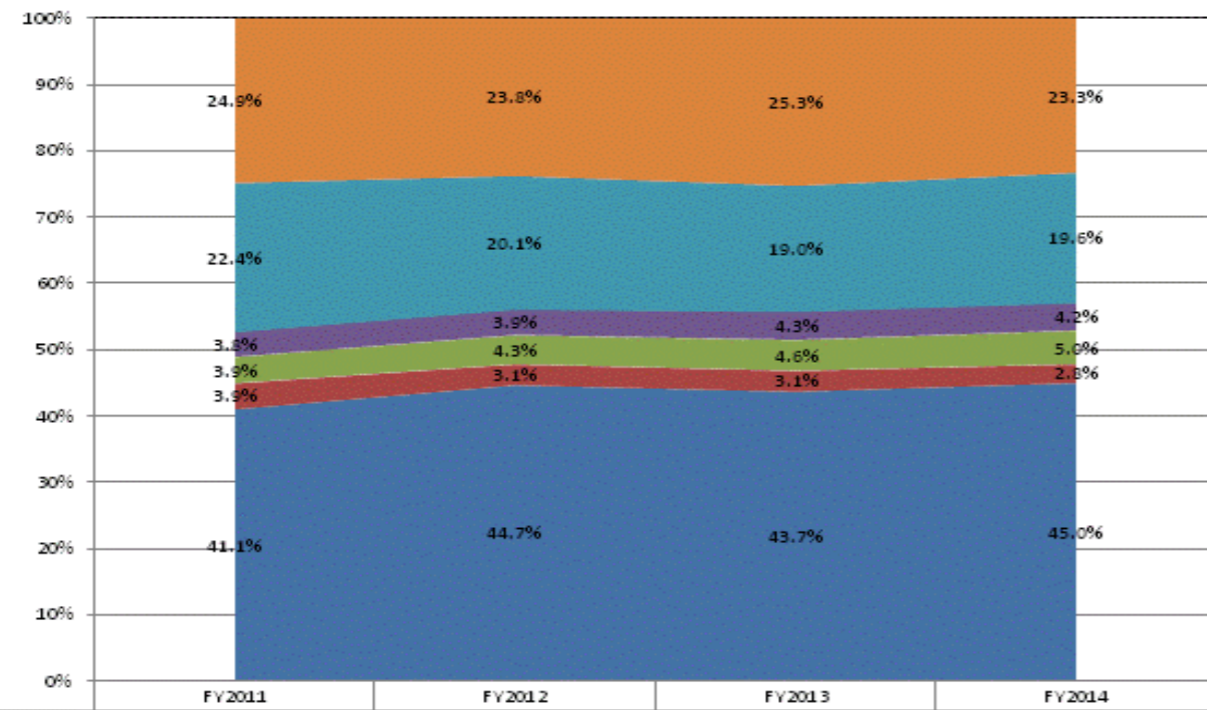
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.2%	24.4%	21.8%	21.5%
Corporation Administration	7.6%	8.2%	6.8%	6.4%
School Administration	5.7%	5.9%	7.9%	6.9%
Other Student Instructional Support	2.1%	2.4%	1.8%	1.1%
Student Academic Achievement	60.4%	59.2%	61.7%	64.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hamilton Heights School Corp (3025)**

Hamilton Heights School Corp (3025)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,174,290	47.0%	\$10,025,371	44.7%	\$10,925,920	43.7%	\$10,816,506	45.0%
Student Instructional Support	\$1,691,920	7.8%	\$1,715,041	7.6%	\$1,923,053	7.7%	\$1,884,220	7.8%
Overhead and Operational	\$4,684,812	21.6%	\$5,494,592	24.5%	\$5,808,589	23.3%	\$5,715,956	23.8%
Nonoperational	\$5,098,782	23.6%	\$5,200,568	23.2%	\$6,318,523	25.3%	\$5,602,194	23.3%
<b>Grand Total</b>	<b>\$21,649,803</b>		<b>\$22,435,572</b>		<b>\$24,976,084</b>		<b>\$24,018,877</b>	

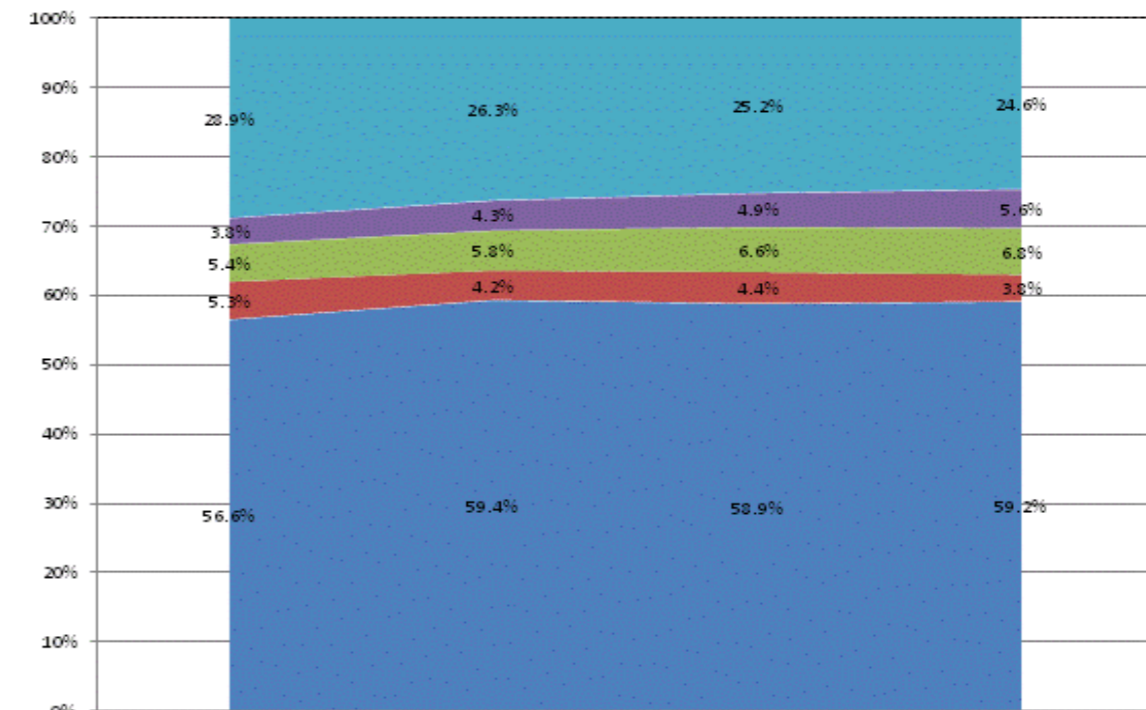
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	54.8%	52.3%	51.4%	52.9%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	24.9%	23.8%	25.3%	23.3%
Other Overhead and Operational	22.4%	20.1%	19.0%	19.6%
Corporation Administration	3.8%	3.9%	4.3%	4.2%
School Administration	3.9%	4.3%	4.6%	5.0%
Other Student Instructional Support	3.9%	3.1%	3.1%	2.8%
Student Academic Achievement	41.1%	44.7%	43.7%	45.0%

**Operational Expenditures Only**



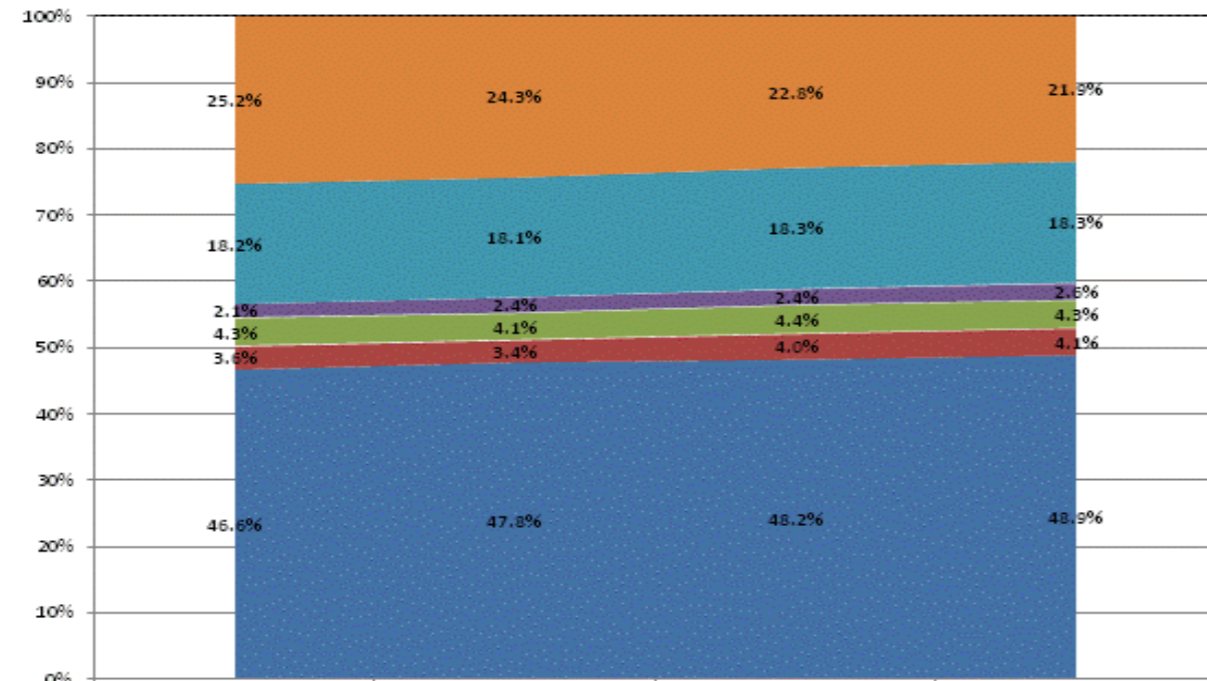
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	28.9%	26.3%	25.2%	24.6%
Corporation Administration	3.3%	4.3%	4.9%	5.6%
School Administration	5.4%	5.8%	6.6%	6.8%
Other Student Instructional Support	5.3%	4.2%	4.4%	3.8%
Student Academic Achievement	56.6%	59.4%	58.9%	59.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hamilton Southeastern Schools (3005)**

Hamilton Southeastern Schools (3005)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$58,252,621	44.2%	\$79,984,843	46.7%	\$95,530,802	48.2%	\$98,342,221	48.9%
Student Instructional Support	\$8,978,094	6.8%	\$12,865,505	7.5%	\$16,476,355	8.3%	\$16,928,647	8.4%
Overhead and Operational	\$28,416,831	21.6%	\$37,633,636	22.0%	\$41,123,869	20.7%	\$42,036,659	20.9%
Nonoperational	\$36,154,466	27.4%	\$40,613,745	23.7%	\$45,235,183	22.8%	\$43,998,824	21.9%
<b>Grand Total</b>	<b>\$131,802,012</b>		<b>\$171,097,729</b>		<b>\$198,366,209</b>		<b>\$201,306,351</b>	

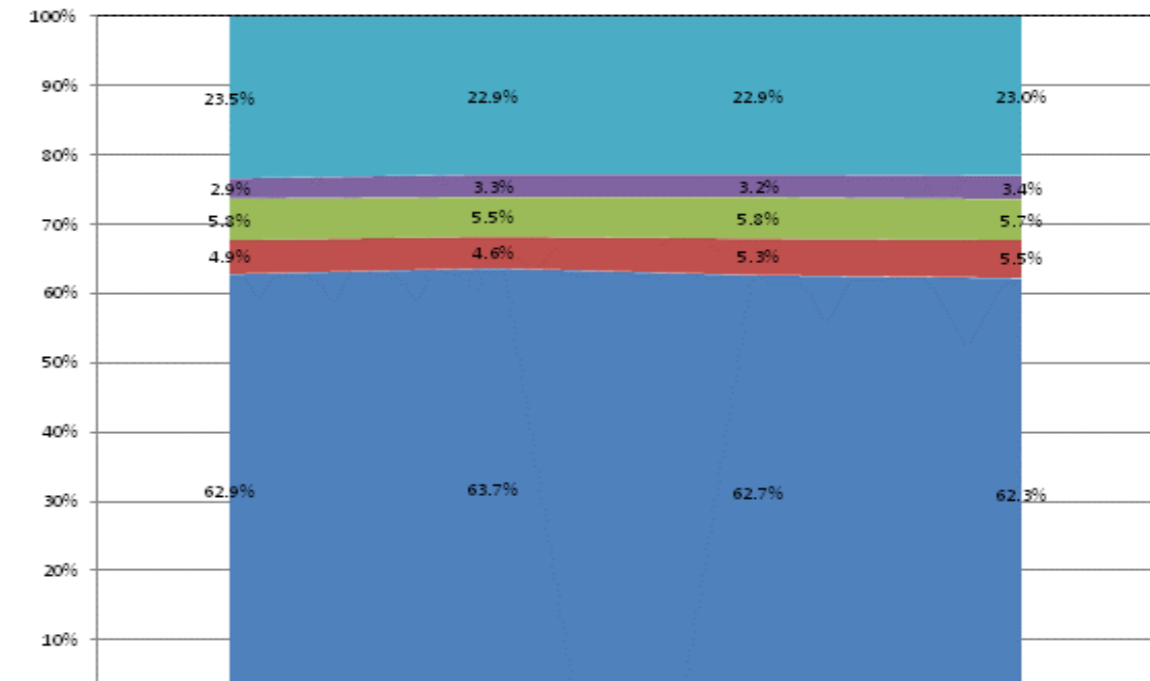
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	51.0%	54.3%	56.5%	57.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	25.2%	24.3%	22.8%	21.9%
Other Overhead and Operational	18.2%	18.1%	18.3%	18.3%
Corporation Administration	2.1%	2.4%	2.4%	2.6%
School Administration	4.3%	4.1%	4.4%	4.3%
Other Student Instructional Support	3.6%	3.4%	4.0%	4.1%
Student Academic Achievement	46.6%	47.8%	48.2%	48.9%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.5%	22.9%	22.9%	23.0%
Corporation Administration	2.9%	3.3%	3.2%	3.4%
School Administration	5.8%	5.5%	5.8%	5.7%
Other Student Instructional Support	4.9%	4.6%	5.3%	5.5%
Student Academic Achievement	62.9%	63.7%	62.7%	62.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hammond Academy of Science Tech (9705)**

Hammond Academy of Science & Tech (9705)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$1,915,352	54.2%	\$1,976,579	44.6%
Student Instructional Support	\$0		\$0		\$483,251	13.7%	\$535,155	12.1%
Overhead and Operational	\$0		\$0		\$630,817	17.9%	\$650,838	14.7%
Nonoperational	\$0		\$0		\$501,258	14.2%	\$1,270,092	28.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$3,530,679</b>		<b>\$4,432,665</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

FY 2006

FY 2009

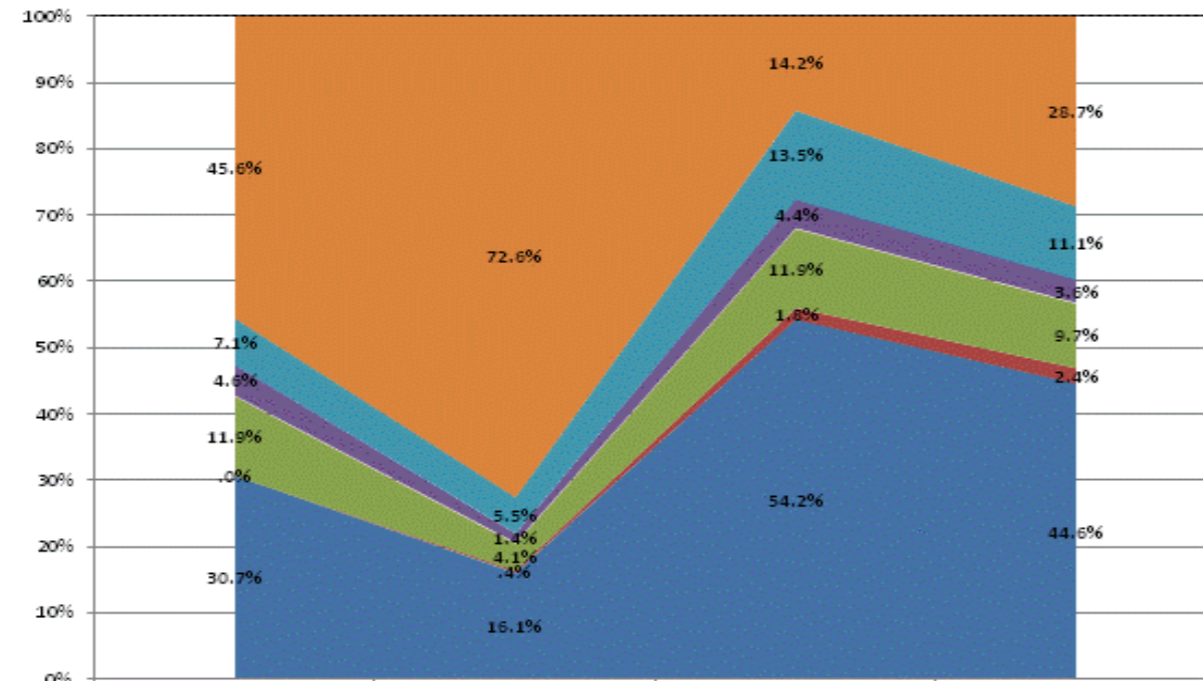
FY 2013

FY 2014

67.9%

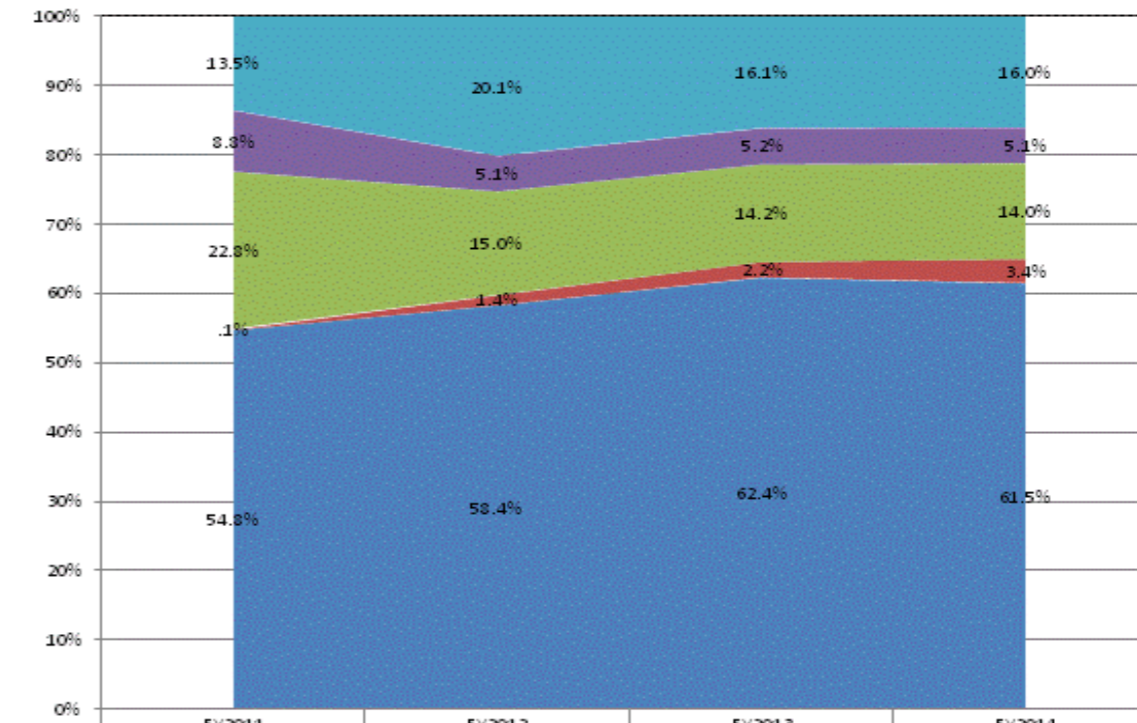
56.7%

**All Expenditures**



Non-Operational	45.6%	72.6%	14.2%	28.7%
Other Overhead and Operational	7.1%	5.5%	13.5%	11.1%
Corporation Administration	4.6%	1.4%	4.4%	3.6%
School Administration	11.9%	4.1%	11.9%	9.7%
Other Student Instructional Support	.0%	.4%	1.8%	2.4%
Student Academic Achievement	30.7%	16.1%	54.2%	44.6%

**Operational Expenditures Only**



Other Overhead and Operational	13.5%	20.1%	16.1%	16.0%
Corporation Administration	8.8%	5.1%	5.2%	5.1%
School Administration	22.8%	15.0%	14.2%	14.0%
Other Student Instructional Support	.1%	1.4%	2.2%	3.4%
Student Academic Achievement	54.8%	58.4%	62.4%	61.5%

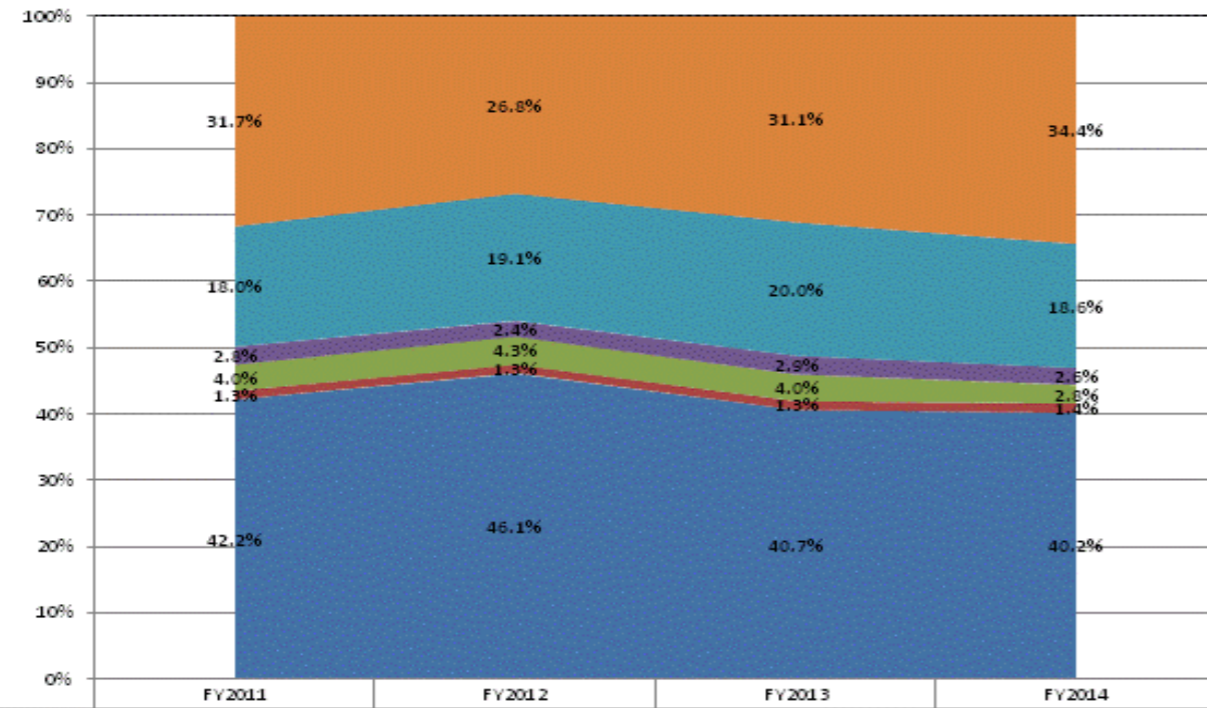


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hanover Community School Corp (4580)**

Hanover Community School Corp (4580)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,261,600	31.9%	\$8,459,867	42.9%	\$10,081,370	40.7%	\$9,706,120	40.2%
Student Instructional Support	\$949,858	4.2%	\$1,074,055	5.4%	\$1,322,412	5.3%	\$1,009,256	4.2%
Overhead and Operational Nonoperational	\$3,109,587	13.7%	\$4,160,377	21.1%	\$5,670,515	22.9%	\$5,118,094	21.2%
Nonoperational	\$11,410,155	50.2%	\$6,033,271	30.6%	\$7,717,401	31.1%	\$8,304,316	34.4%
<b>Grand Total</b>	<b>\$22,731,199</b>		<b>\$19,727,569</b>		<b>\$24,791,698</b>		<b>\$24,137,787</b>	

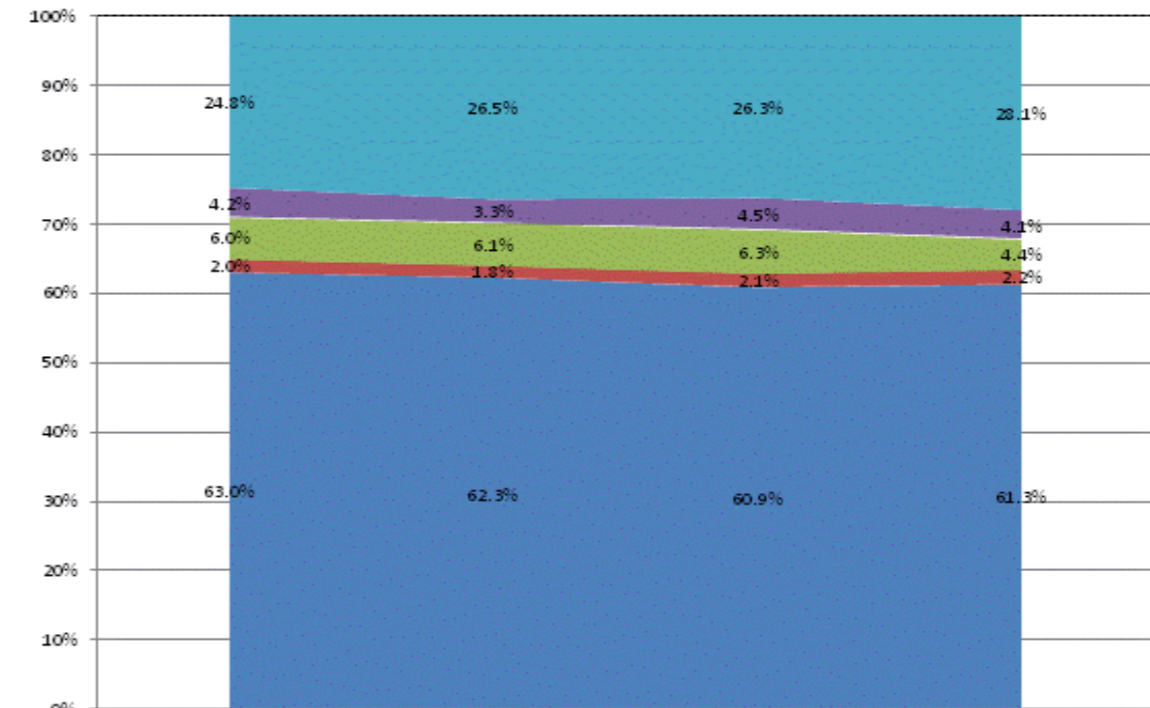
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	36.1%	48.3%	46.0%	44.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	31.7%	26.8%	31.1%	34.4%
Other Overhead and Operational	18.0%	19.1%	20.0%	18.6%
Corporation Administration	2.8%	2.4%	2.9%	2.6%
School Administration	4.0%	4.3%	4.0%	2.8%
Other Student Instructional Support	1.3%	1.3%	1.3%	1.4%
Student Academic Achievement	42.2%	46.1%	40.7%	40.2%

**Operational Expenditures Only**



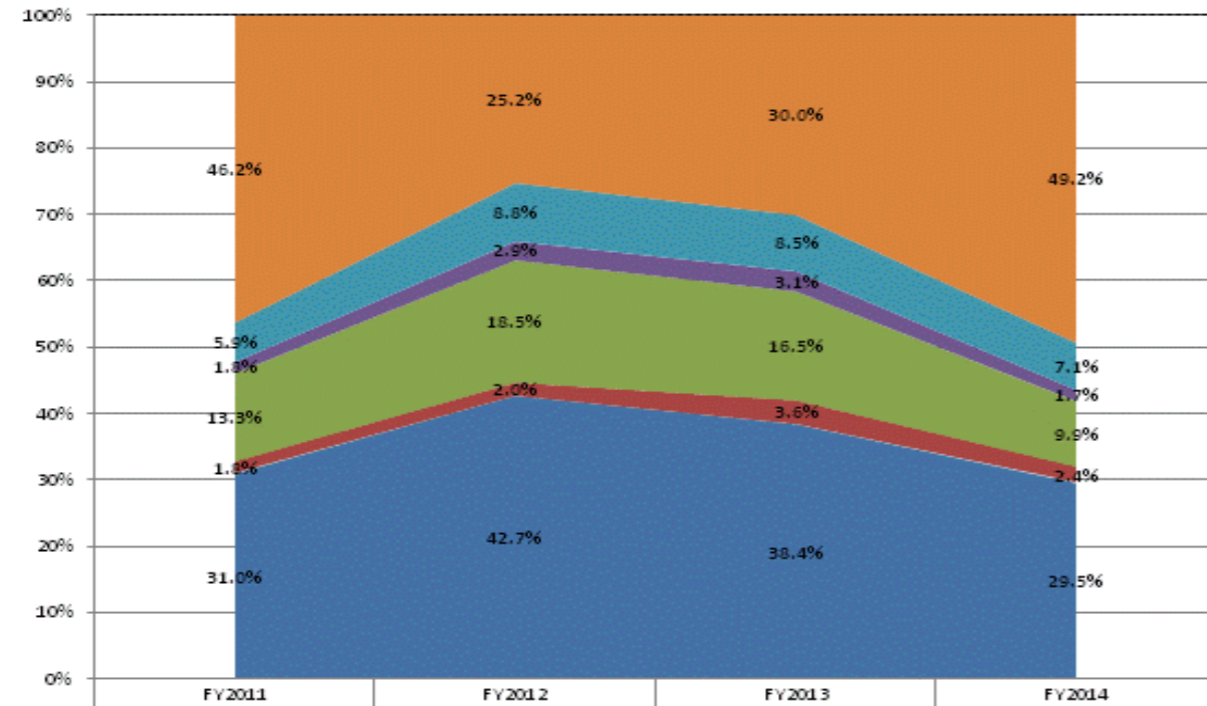
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.8%	26.5%	26.3%	28.1%
Corporation Administration	4.2%	3.3%	4.5%	4.1%
School Administration	6.0%	6.1%	6.3%	4.4%
Other Student Instructional Support	2.0%	1.8%	2.1%	2.2%
Student Academic Achievement	63.0%	62.3%	60.9%	61.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Herron Charter (9650)**

Herron Charter (9650)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$67,662	32.3%	\$1,252,945	46.9%	\$2,723,166	38.4%	\$3,158,073	29.5%
Student Instructional Support	\$14,185	6.8%	\$595,236	22.3%	\$1,424,014	20.1%	\$1,320,147	12.4%
Overhead and Operational	\$19,836	9.5%	\$365,780	13.7%	\$817,990	11.5%	\$946,345	8.9%
Nonoperational	\$107,710	51.4%	\$458,066	17.1%	\$2,127,460	30.0%	\$5,263,712	49.2%
<b>Grand Total</b>	<b>\$209,392</b>		<b>\$2,672,027</b>		<b>\$7,092,629</b>		<b>\$10,688,277</b>	

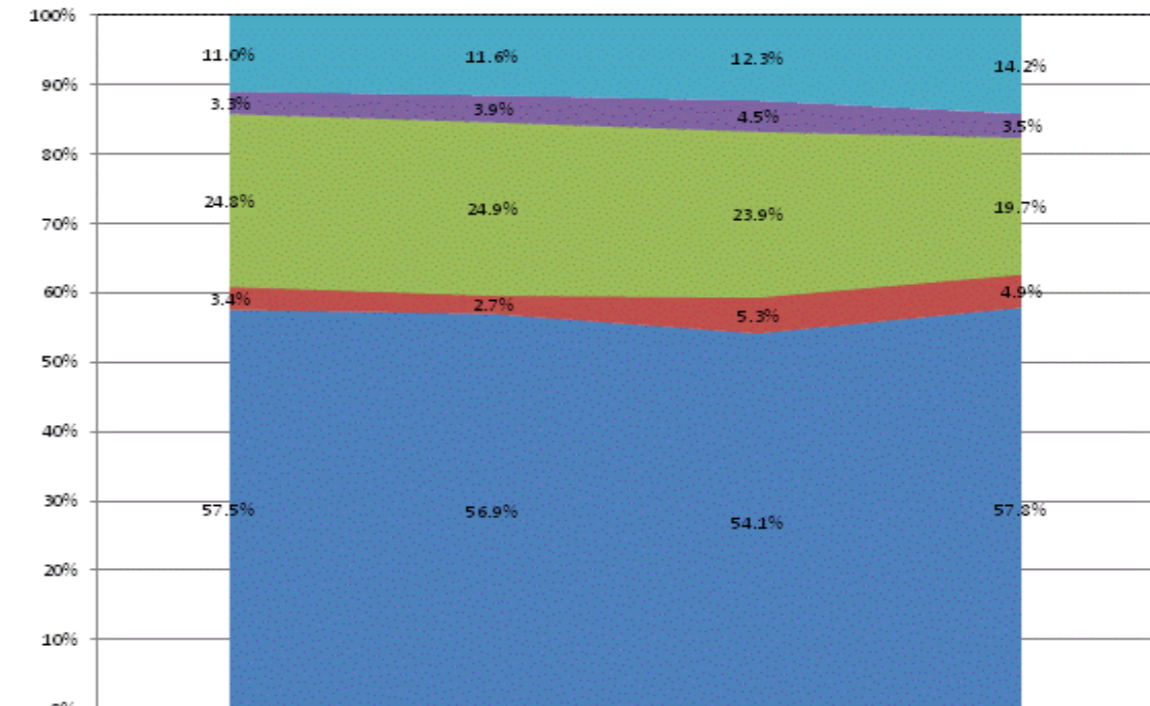
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	39.1%	69.2%	58.5%	41.9%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	46.2%	25.2%	30.0%	49.2%
Other Overhead and Operational	5.9%	8.8%	8.5%	7.1%
Corporation Administration	1.8%	2.9%	3.1%	1.7%
School Administration	13.3%	18.5%	16.5%	9.9%
Other Student Instructional Support	1.8%	2.0%	3.6%	2.4%
Student Academic Achievement	31.0%	42.7%	38.4%	29.5%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	11.0%	11.6%	12.3%	14.2%
Corporation Administration	3.3%	3.9%	4.5%	3.5%
School Administration	24.8%	24.9%	23.9%	19.7%
Other Student Instructional Support	3.4%	2.7%	5.3%	4.9%
Student Academic Achievement	57.5%	56.9%	54.1%	57.8%

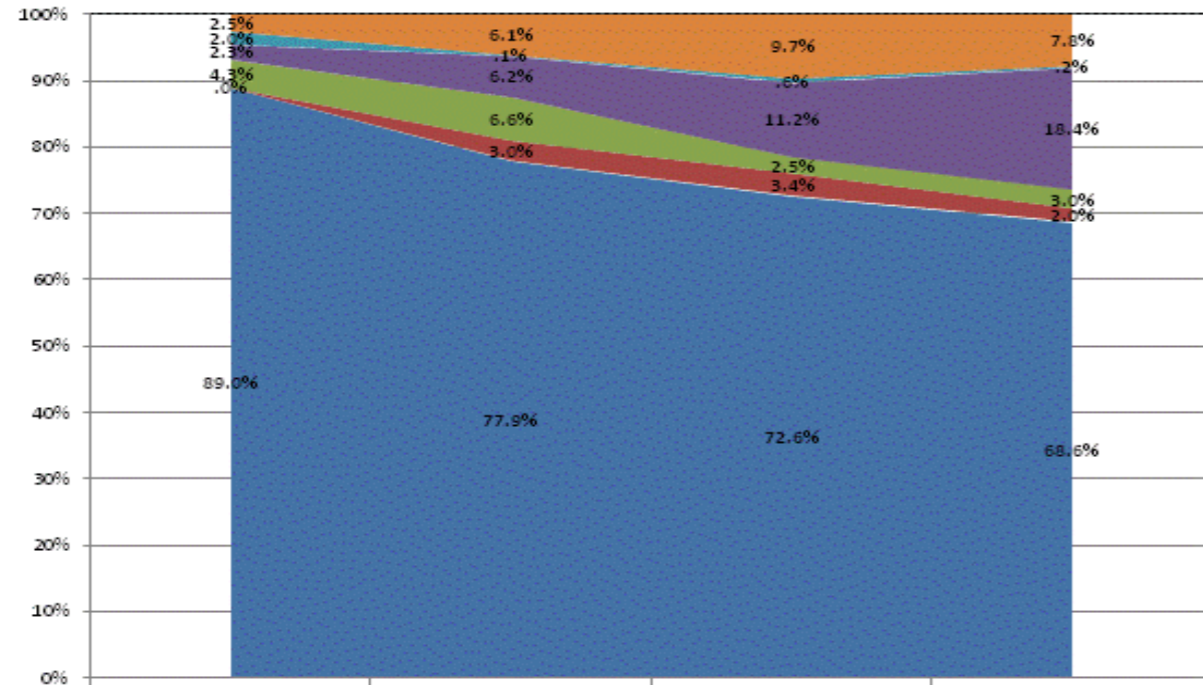
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hoosier Acad Virtual Charter (9865)**

Hoosier Acad Virtual Charter (9865)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$8,664,844	72.6%	\$14,957,721	68.6%
Student Instructional Support	\$0		\$0		\$706,049	5.9%	\$1,088,070	5.0%
Overhead and Operational	\$0		\$0		\$1,409,339	11.8%	\$4,053,470	18.6%
Nonoperational	\$0		\$0		\$1,153,906	9.7%	\$1,694,724	7.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$11,934,137</b>		<b>\$21,793,985</b>	

	FY 2006	FY 2009	FY 2013	FY 2014
Student Instructional Expenditures (Academic Achievement plus Support)			78.5%	73.6%

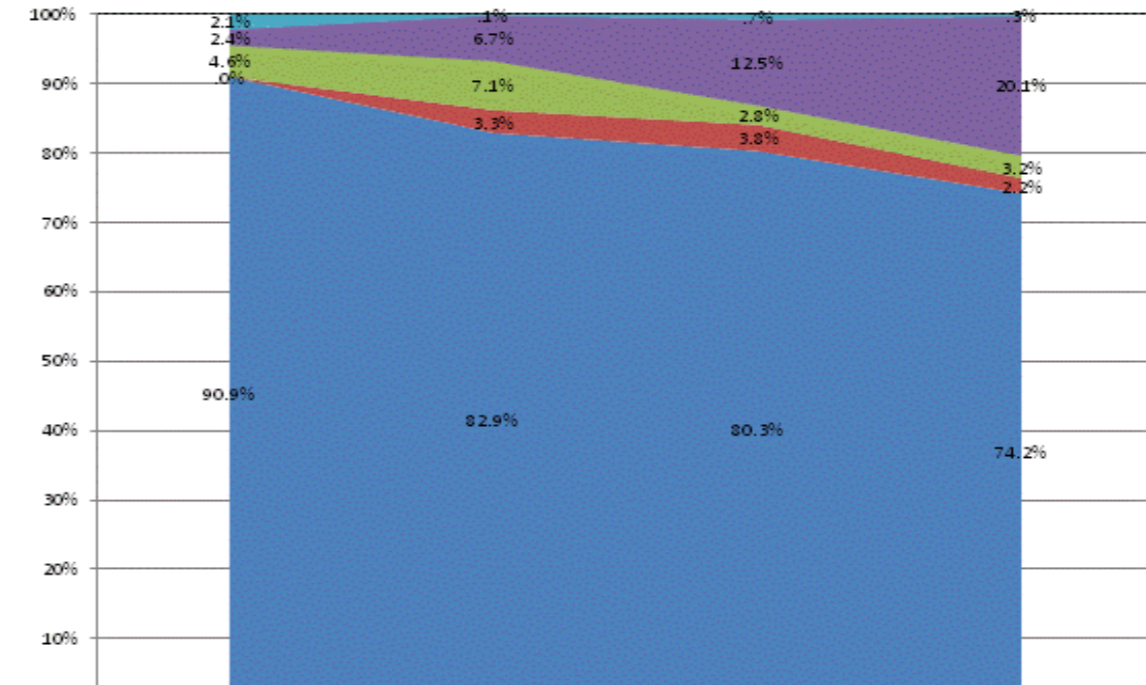
Student Instructional Expenditures (Academic Achievement plus Support)

All Expenditures



	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	2.5%	6.1%	9.7%	7.8%
Other Overhead and Operational	2.0%	.1%	.6%	.2%
Corporation Administration	2.3%	6.2%	11.2%	18.4%
School Administration	4.3%	6.6%	2.5%	3.0%
Other Student Instructional Support	.0%	3.0%	3.4%	2.0%
Student Academic Achievement	89.0%	77.9%	72.6%	68.6%

Operational Expenditures Only



	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	2.1%	.1%	.7%	.3%
Corporation Administration	2.4%	6.7%	12.5%	20.1%
School Administration	4.6%	7.1%	2.8%	3.2%
Other Student Instructional Support	.0%	3.3%	3.8%	2.2%
Student Academic Achievement	90.9%	82.9%	80.3%	74.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hoosier Academy - Indianapolis (9805)**

Hoosier Academy - Indianapolis (9805)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$1,480,335	46.3%	\$1,313,250	19.8%	\$1,188,685	44.8%
Student Instructional Support	\$0		\$220,351	6.9%	\$449,950	6.8%	\$488,259	18.4%
Overhead and Operational	\$0		\$365,098	11.4%	\$4,382,210	66.1%	\$444,850	16.8%
Nonoperational	\$0		\$1,132,730	35.4%	\$481,645	7.3%	\$531,720	20.0%
<b>Grand Total</b>	<b>\$0</b>		<b>\$3,198,514</b>		<b>\$6,627,055</b>		<b>\$2,653,514</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

FY 2006

FY 2009

FY 2013

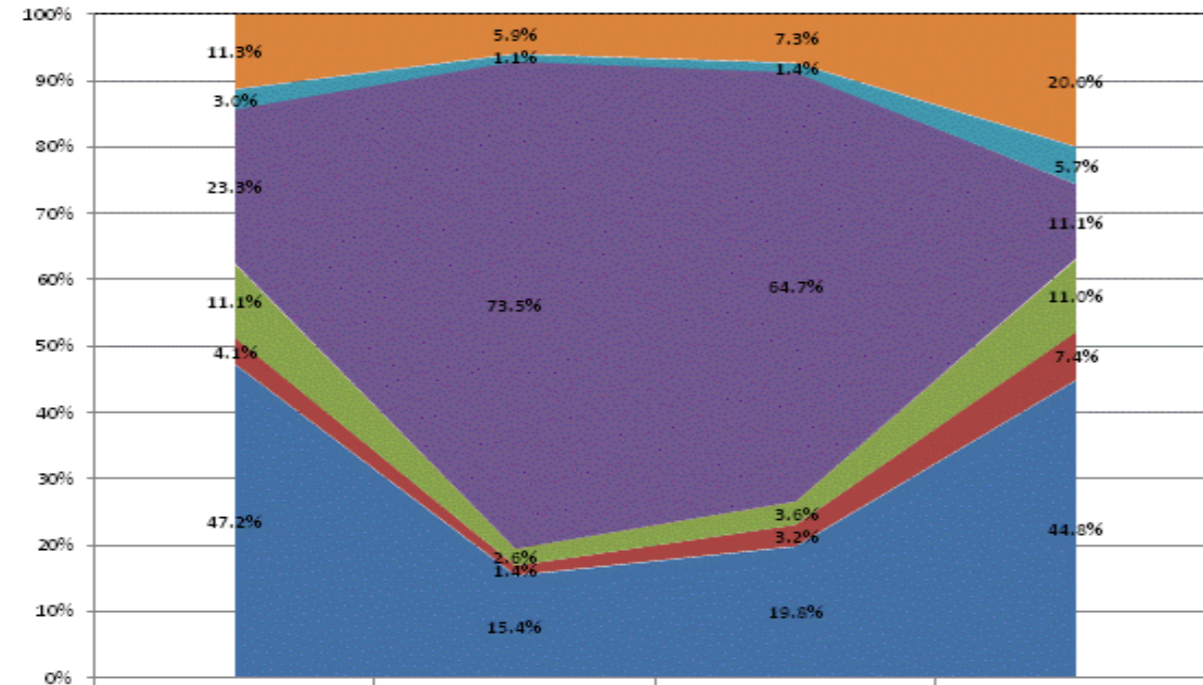
FY 2014

53.2%

26.6%

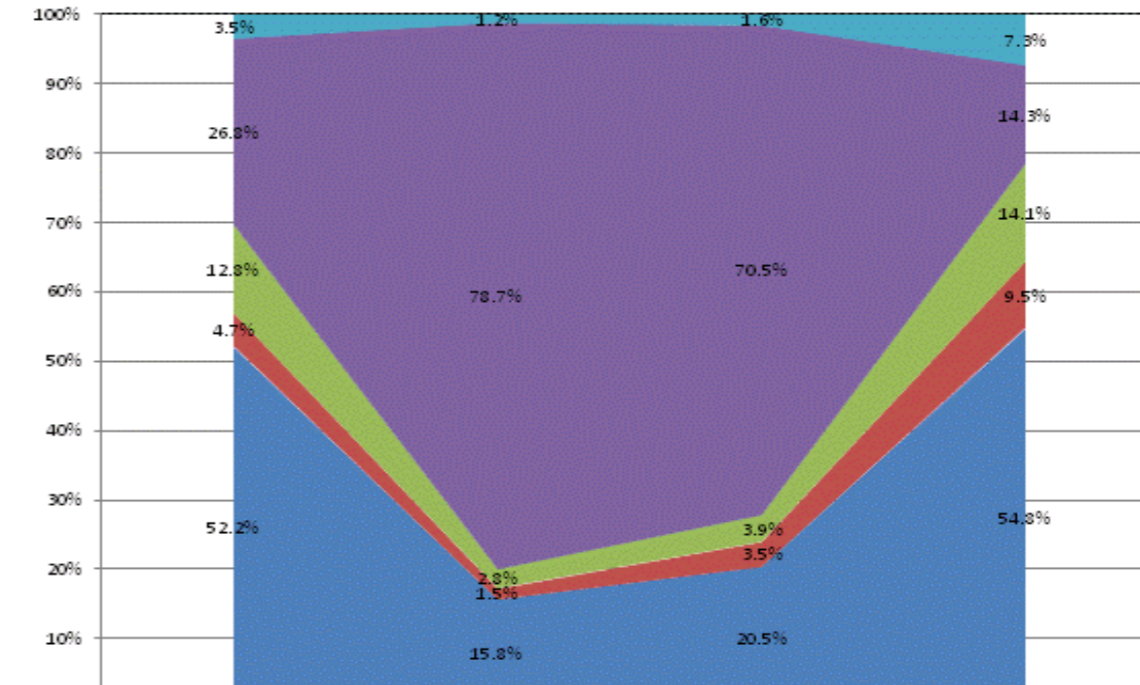
63.2%

**All Expenditures**



Non-Operational	11.3%	5.9%	7.3%	20.0%
Other Overhead and Operational	3.0%	1.1%	1.4%	5.7%
Corporation Administration	23.3%	73.5%	64.7%	11.1%
School Administration	11.1%	2.6%	3.6%	11.0%
Other Student Instructional Support	4.1%	1.4%	3.2%	7.4%
Student Academic Achievement	47.2%	15.4%	19.8%	44.8%

**Operational Expenditures Only**



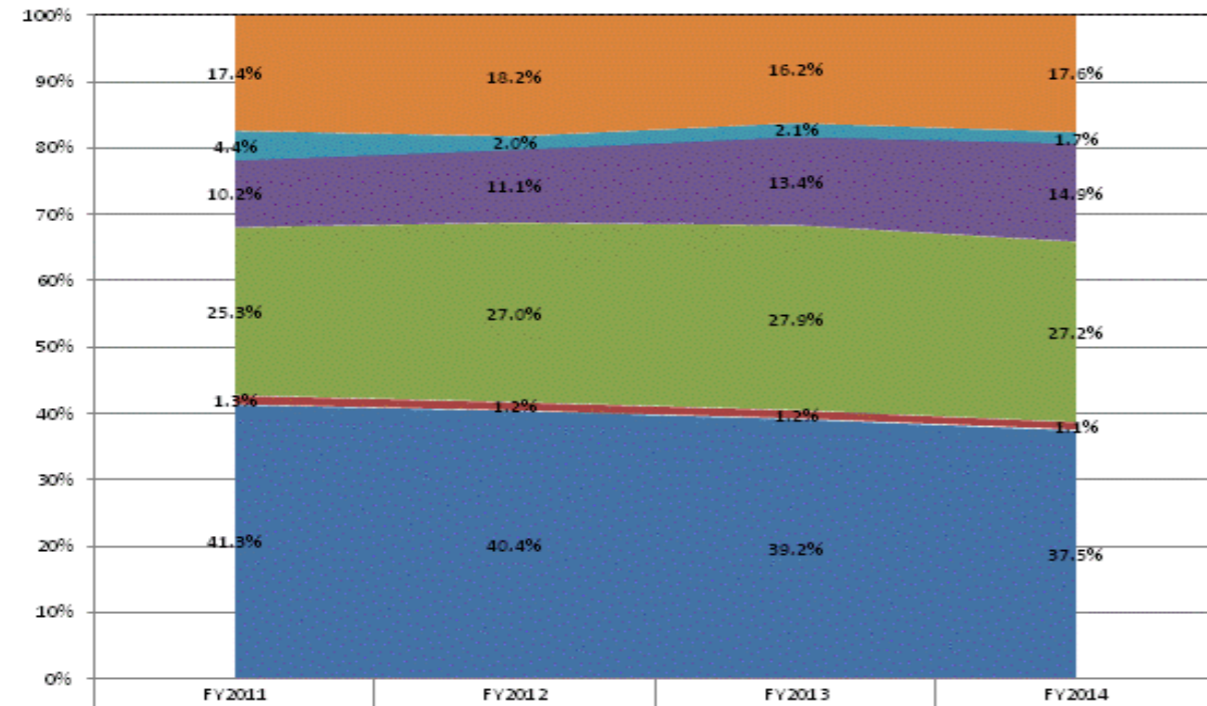
Other Overhead and Operational	3.5%	1.2%	1.6%	7.3%
Corporation Administration	26.8%	78.7%	70.5%	14.3%
School Administration	12.8%	2.8%	3.9%	14.1%
Other Student Instructional Support	4.7%	1.5%	3.5%	9.5%
Student Academic Achievement	52.2%	15.8%	20.5%	54.8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hope Academy (9655)**

Hope Academy (9655)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$331,231	36.8%	\$411,935	39.2%	\$437,747	37.5%
Student Instructional Support	\$0		\$239,405	26.6%	\$305,550	29.1%	\$330,324	28.3%
Overhead and Operational	\$0		\$86,124	9.6%	\$162,583	15.5%	\$193,891	16.6%
Nonoperational	\$0		\$242,599	27.0%	\$170,683	16.2%	\$205,486	17.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$899,359</b>		<b>\$1,050,750</b>		<b>\$1,167,448</b>	

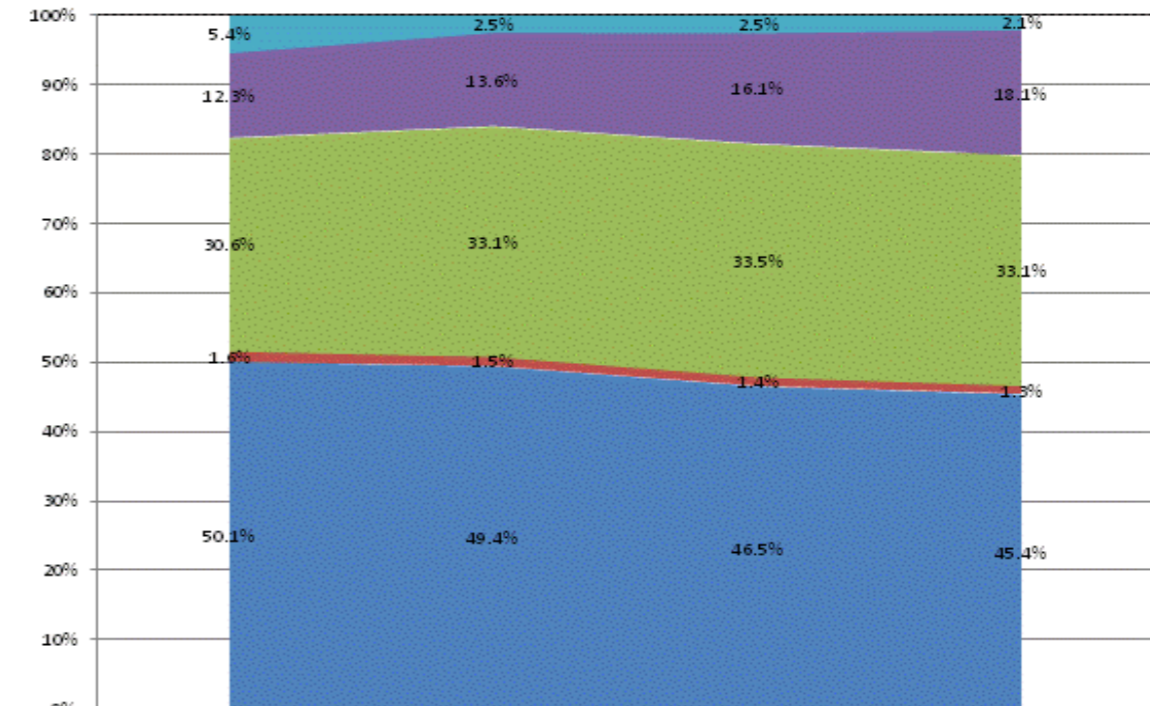
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
		63.4%	68.3%	65.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	17.4%	18.2%	16.2%	17.6%
Other Overhead and Operational	4.4%	2.0%	2.1%	1.7%
Corporation Administration	10.2%	11.1%	13.4%	14.9%
School Administration	25.3%	27.0%	27.9%	27.2%
Other Student Instructional Support	1.3%	1.2%	1.2%	1.1%
Student Academic Achievement	41.3%	40.4%	39.2%	37.5%

**Operational Expenditures Only**



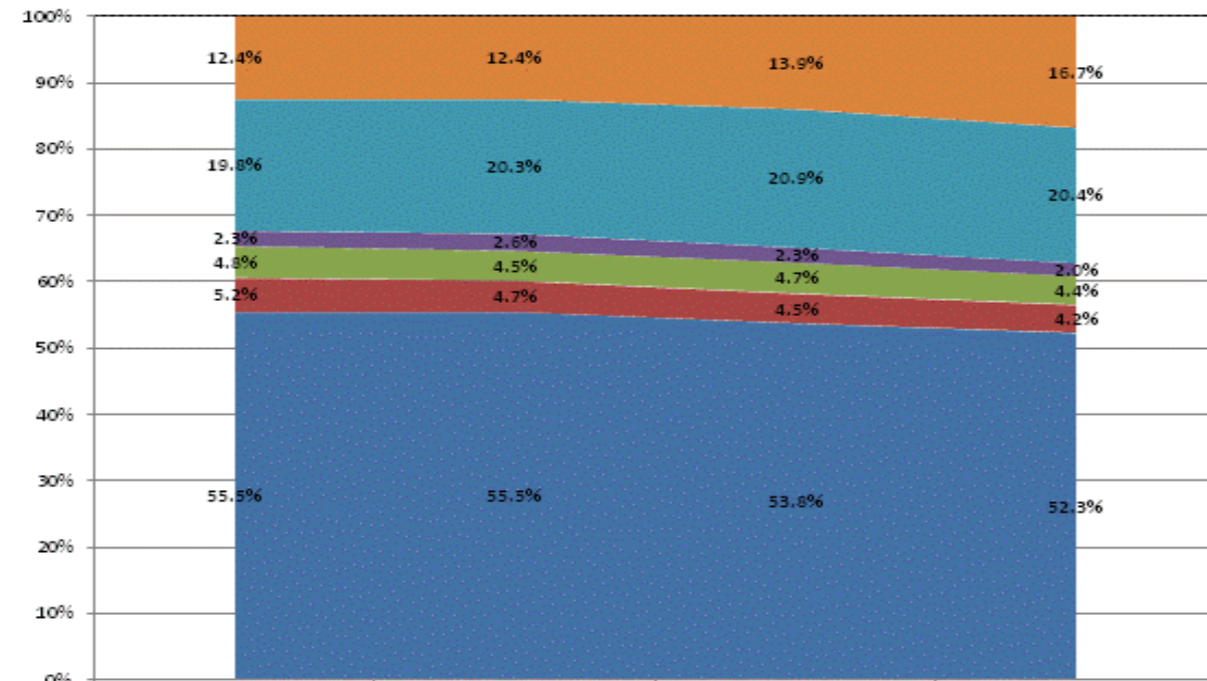
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	5.4%	2.5%	2.5%	2.1%
Corporation Administration	12.3%	13.6%	16.1%	18.1%
School Administration	30.6%	33.1%	33.5%	33.1%
Other Student Instructional Support	1.6%	1.5%	1.4%	1.3%
Student Academic Achievement	50.1%	49.4%	46.5%	45.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Huntington Co Com Sch Corp (3625)**

Huntington Co Com Sch Corp (3625)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$31,289,179	56.7%	\$31,097,576	53.5%	\$28,398,418	53.8%	\$28,754,512	52.3%
Student Instructional Support	\$4,587,625	8.3%	\$5,584,131	9.6%	\$4,836,707	9.2%	\$4,719,595	8.6%
Overhead and Operational	\$10,726,500	19.4%	\$13,029,130	22.4%	\$12,224,508	23.2%	\$12,321,397	22.4%
Nonoperational	\$8,620,742	15.6%	\$8,397,106	14.5%	\$7,340,467	13.9%	\$9,191,283	16.7%
<b>Grand Total</b>	<b>\$55,224,047</b>		<b>\$58,107,944</b>		<b>\$52,800,101</b>		<b>\$54,986,787</b>	

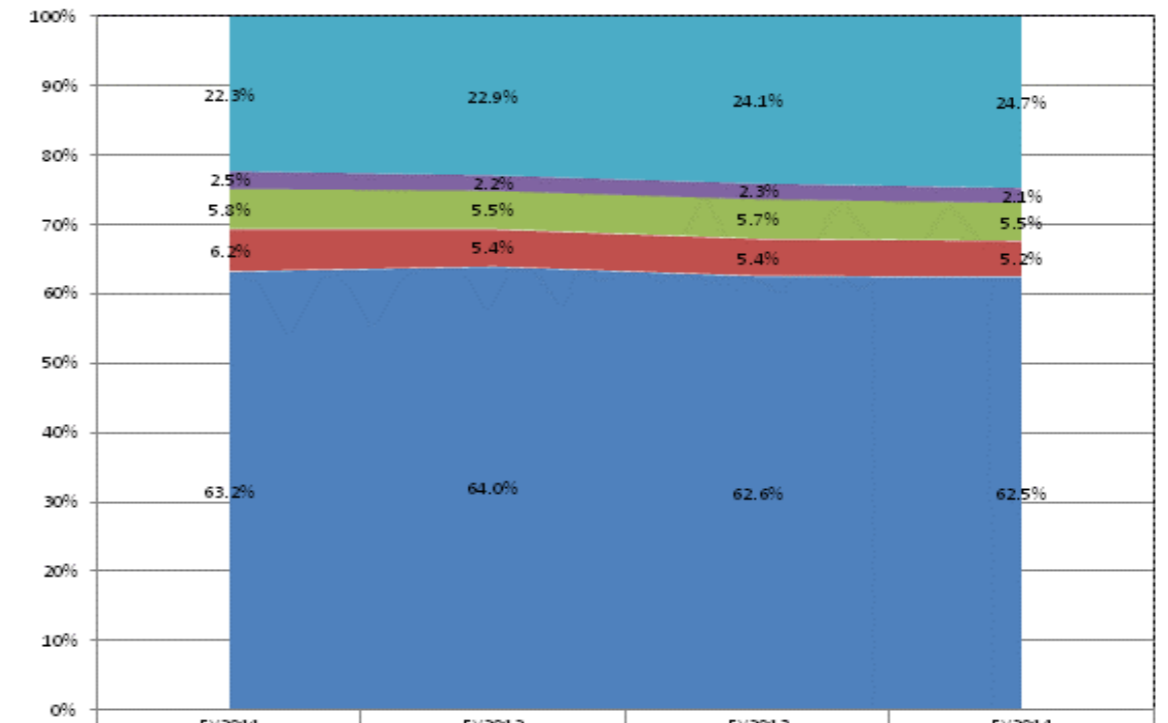
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	65.0%	63.1%	62.9%	60.9%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	12.4%	12.4%	13.9%	16.7%
Other Overhead and Operational	19.8%	20.3%	20.9%	20.4%
Corporation Administration	2.3%	2.6%	2.3%	2.0%
School Administration	4.8%	4.5%	4.7%	4.4%
Other Student Instructional Support	5.2%	4.7%	4.5%	4.2%
Student Academic Achievement	55.5%	55.5%	53.8%	52.3%

**Operational Expenditures Only**



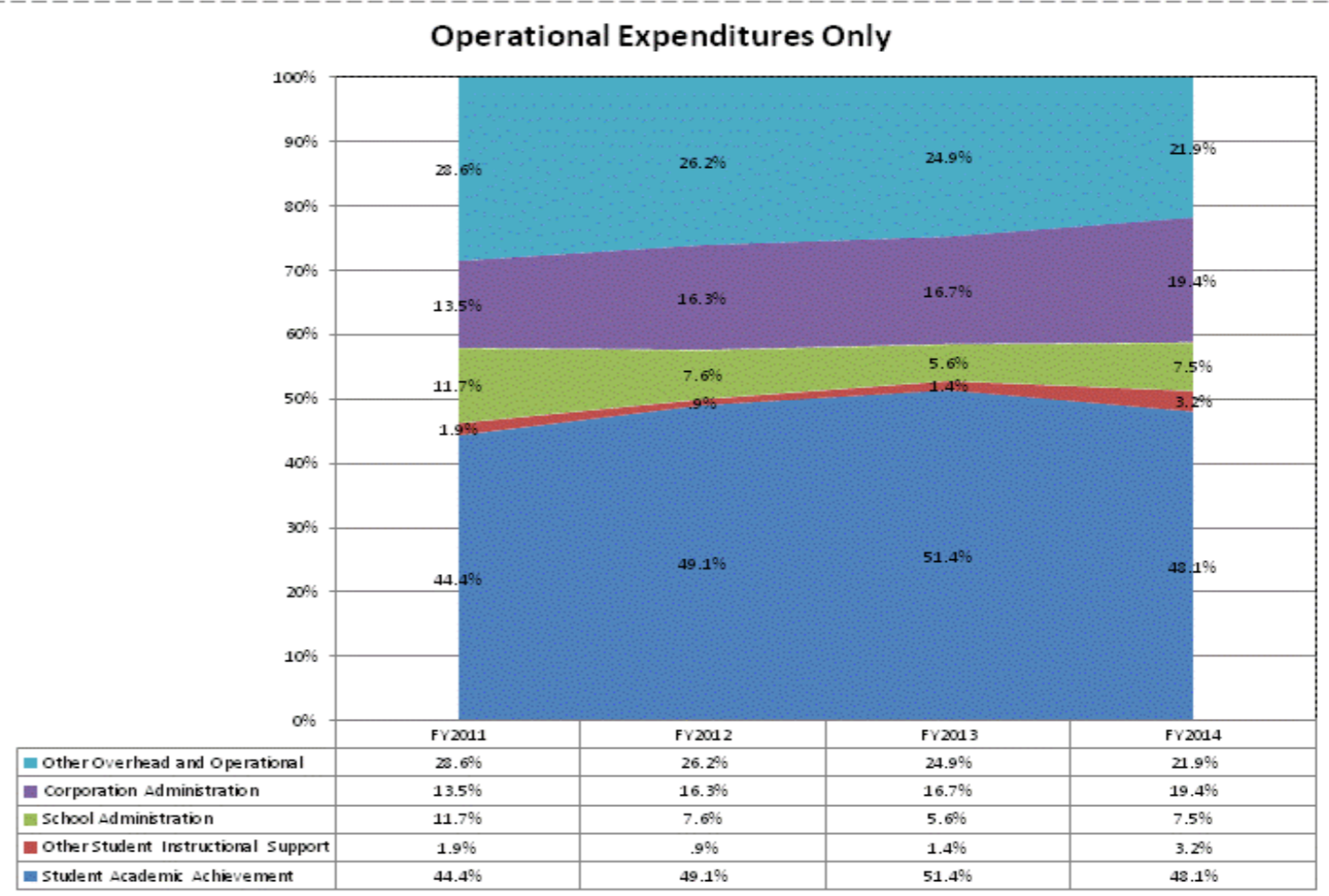
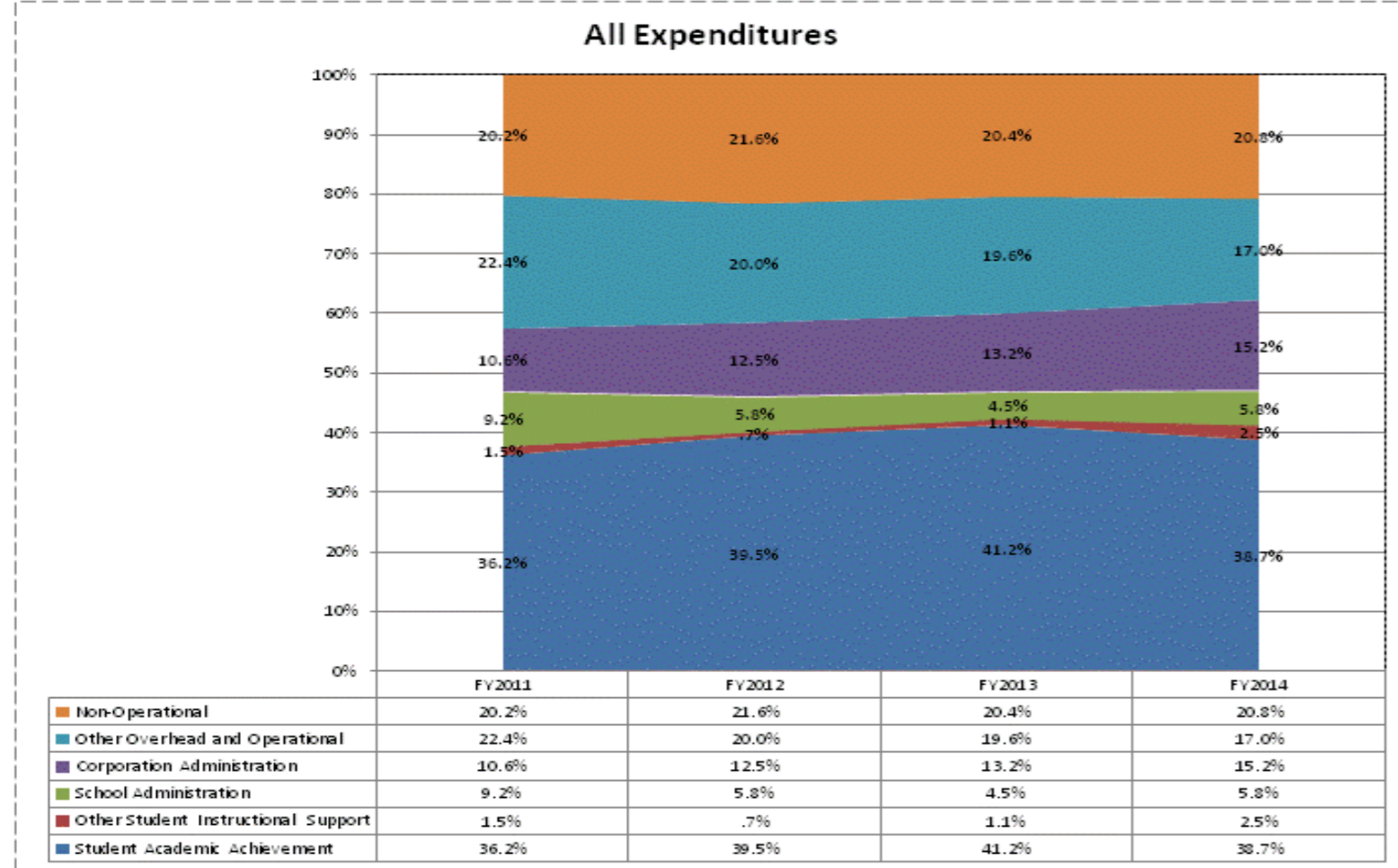
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.3%	22.9%	24.1%	24.7%
Corporation Administration	2.5%	2.2%	2.3%	2.1%
School Administration	5.8%	5.5%	5.7%	5.5%
Other Student Instructional Support	6.2%	5.4%	5.4%	5.2%
Student Academic Achievement	63.2%	64.0%	62.6%	62.5%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Imagine Life Sciences Acad - West (9850)**

Imagine Life Sciences Acad - West (9850)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$2,282,732	41.2%	\$2,286,204	38.7%
Student Instructional Support	\$0		\$0		\$310,808	5.6%	\$490,577	8.3%
Overhead and Operational	\$0		\$0		\$1,815,870	32.8%	\$1,902,859	32.2%
Nonoperational	\$0		\$0		\$1,131,167	20.4%	\$1,225,789	20.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$5,540,577</b>		<b>\$5,905,428</b>	

FY 2006
FY 2009
FY 2013
FY 2014

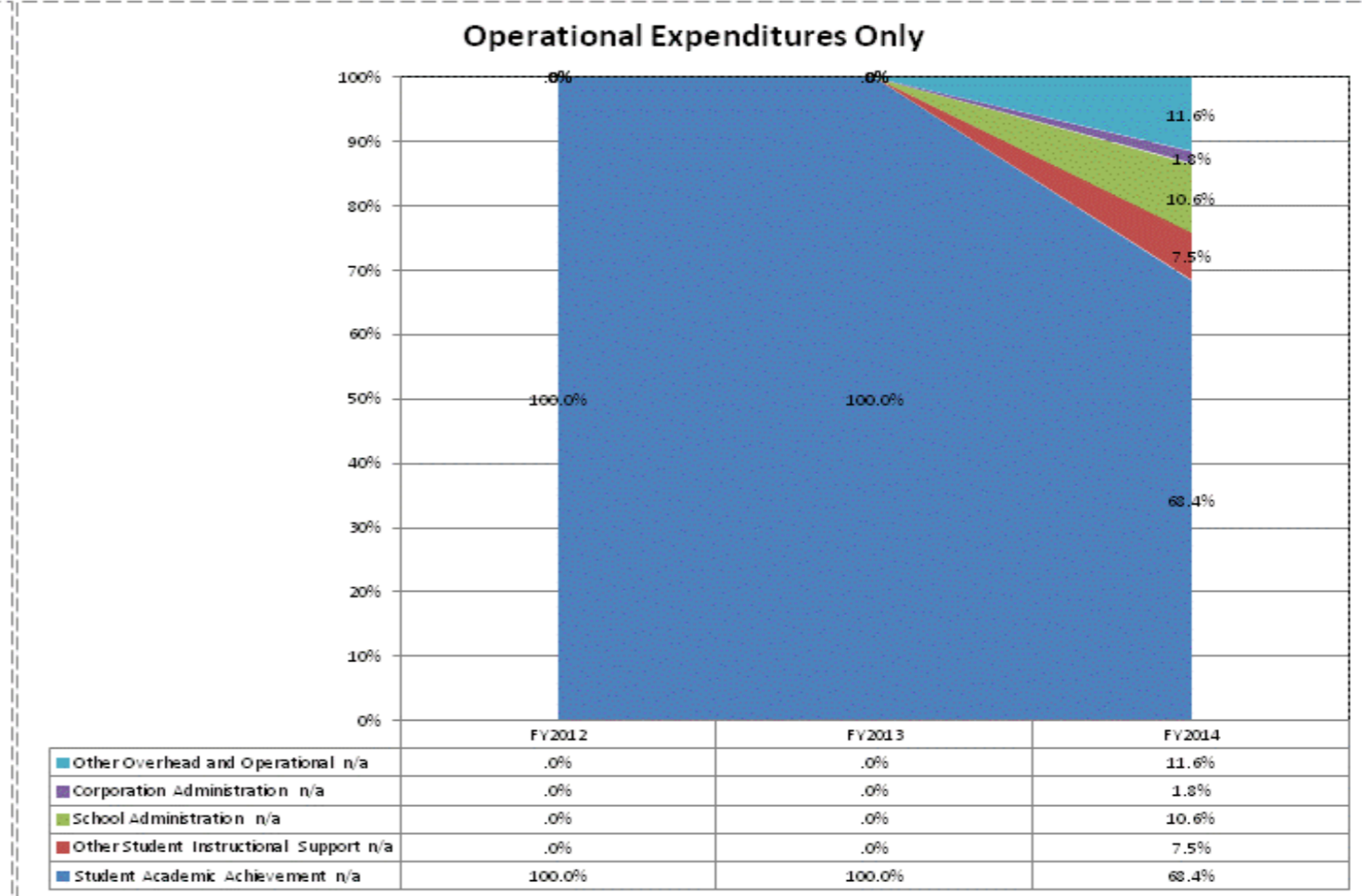
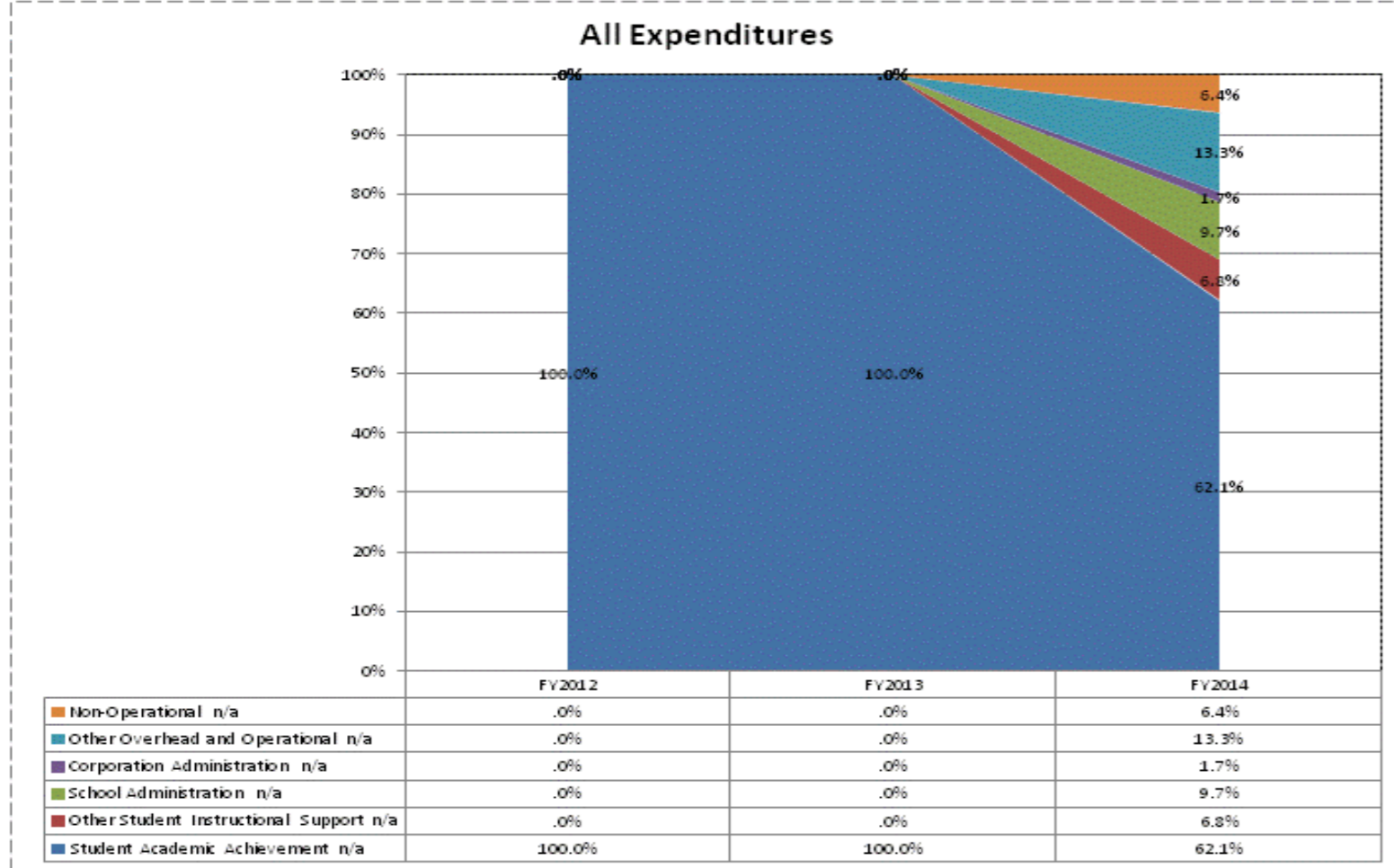
**Student Instructional Expenditures (Academic Achievement plus Support)**



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**IN Acad for Sci Math Humanities (9625)**

IN Acad for Sci Math Humanities (9625)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$7,633,780	100.0%	\$5,142,518	62.1%
Student Instructional Support	\$0		\$0		\$0	.0%	\$1,365,066	16.5%
Overhead and Operational	\$0		\$0		\$0	.0%	\$1,240,110	15.0%
Nonoperational	\$0		\$0		\$0	.0%	\$528,473	6.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$7,633,780</b>		<b>\$8,276,167</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			100.0%	78.6%



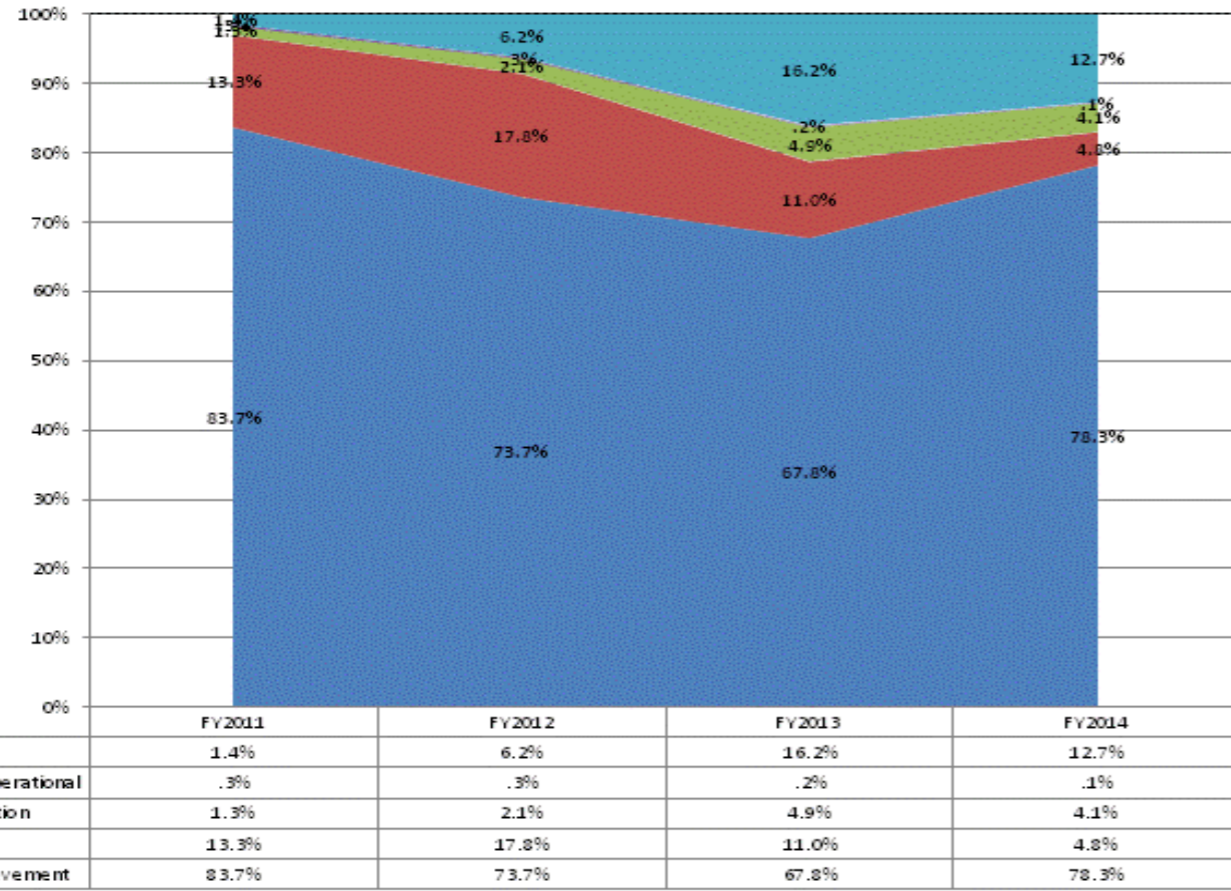


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Indiana Connections Academy (9905)**

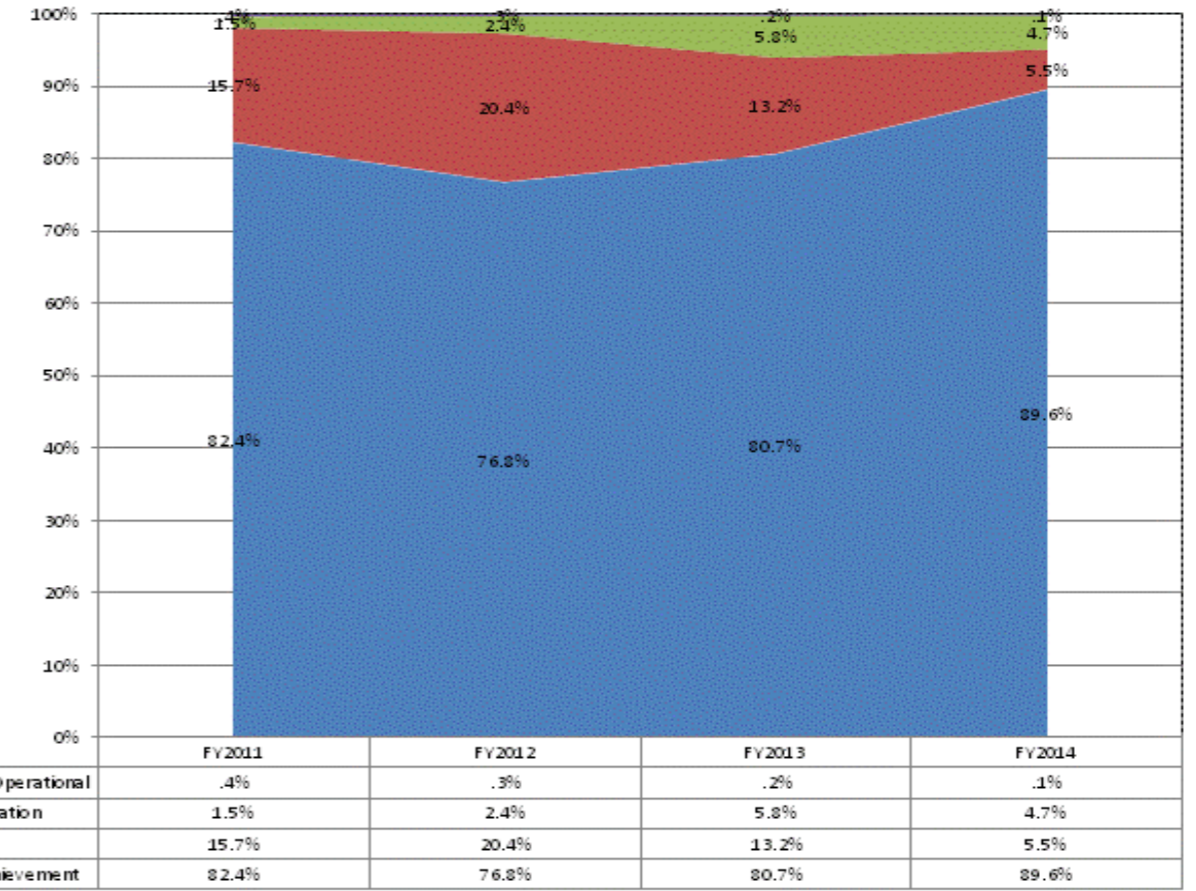
Indiana Connections Academy (9905)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$8,109,795	67.8%	\$12,787,345	78.3%
Student Instructional Support	\$0		\$0		\$1,316,021	11.0%	\$776,101	4.8%
Overhead and Operational	\$0		\$0		\$603,182	5.0%	\$691,738	4.2%
Nonoperational	\$0		\$0		\$1,936,491	16.2%	\$2,080,492	12.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$11,965,489</b>		<b>\$16,335,675</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			78.8%	83.0%

**All Expenditures**



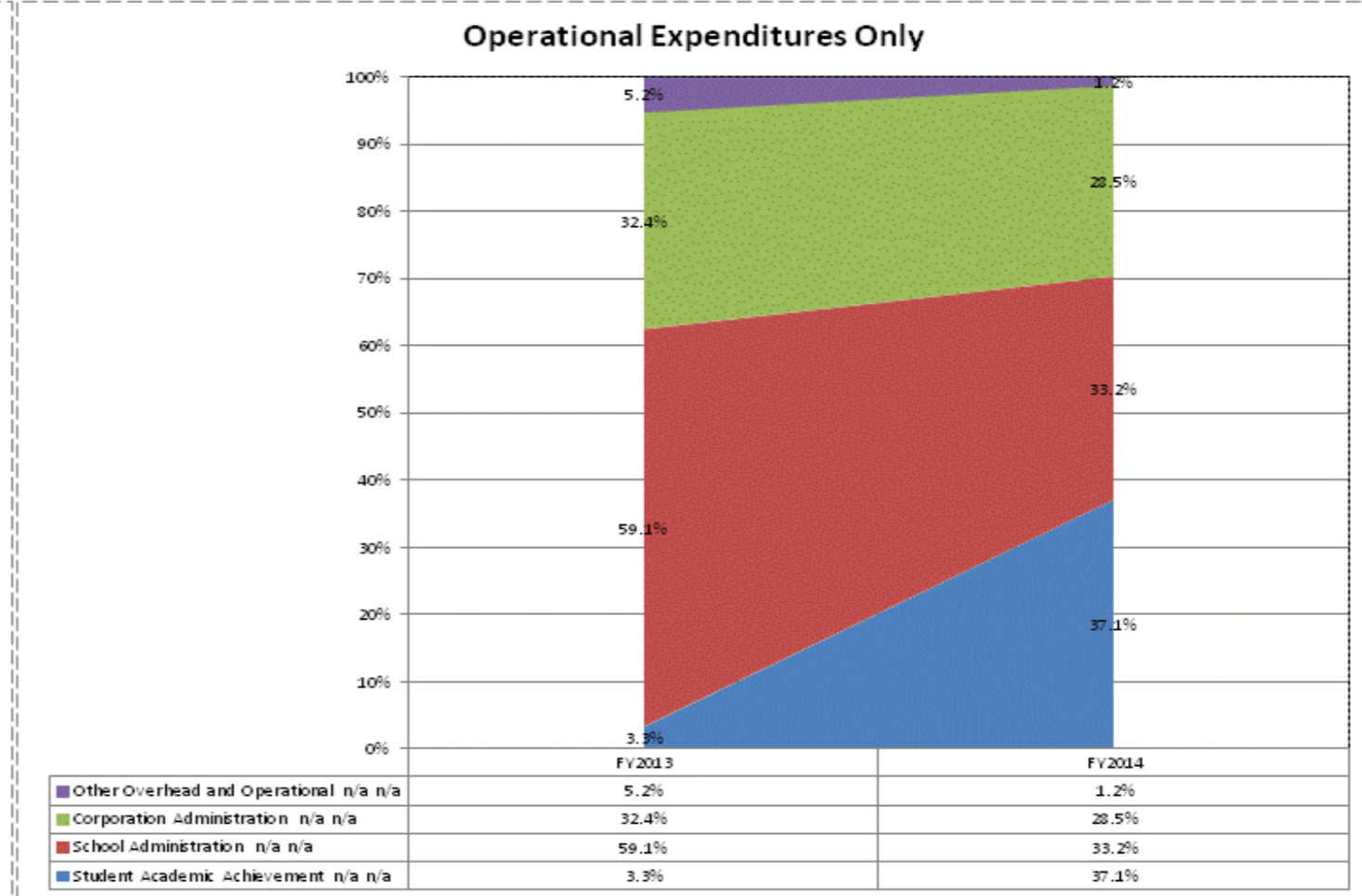
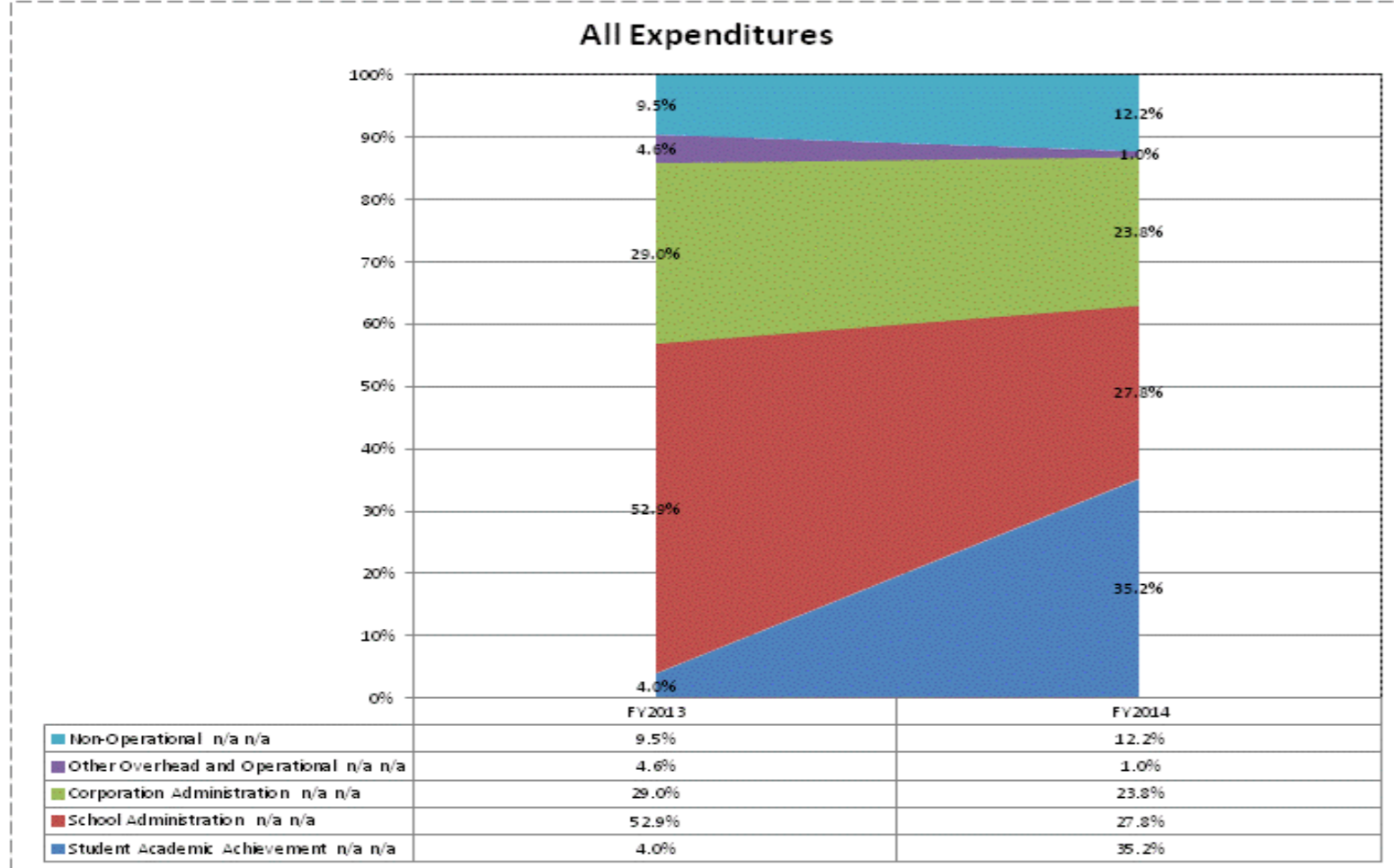
**Operational Expenditures Only**



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Indiana Cyber Charter Sch Inc (9765)**

Indiana Cyber Charter Sch Inc (9765)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$17,559	4.0%	\$834,934	35.2%
Student Instructional Support	\$0		\$0		\$229,711	52.9%	\$658,523	27.8%
Overhead and Operational	\$0		\$0		\$145,789	33.6%	\$588,544	24.8%
Nonoperational	\$0		\$0		\$41,161	9.5%	\$288,098	12.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$434,220</b>		<b>\$2,370,099</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			56.9%	63.0%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Indiana Math and Science Acad South (9375)**

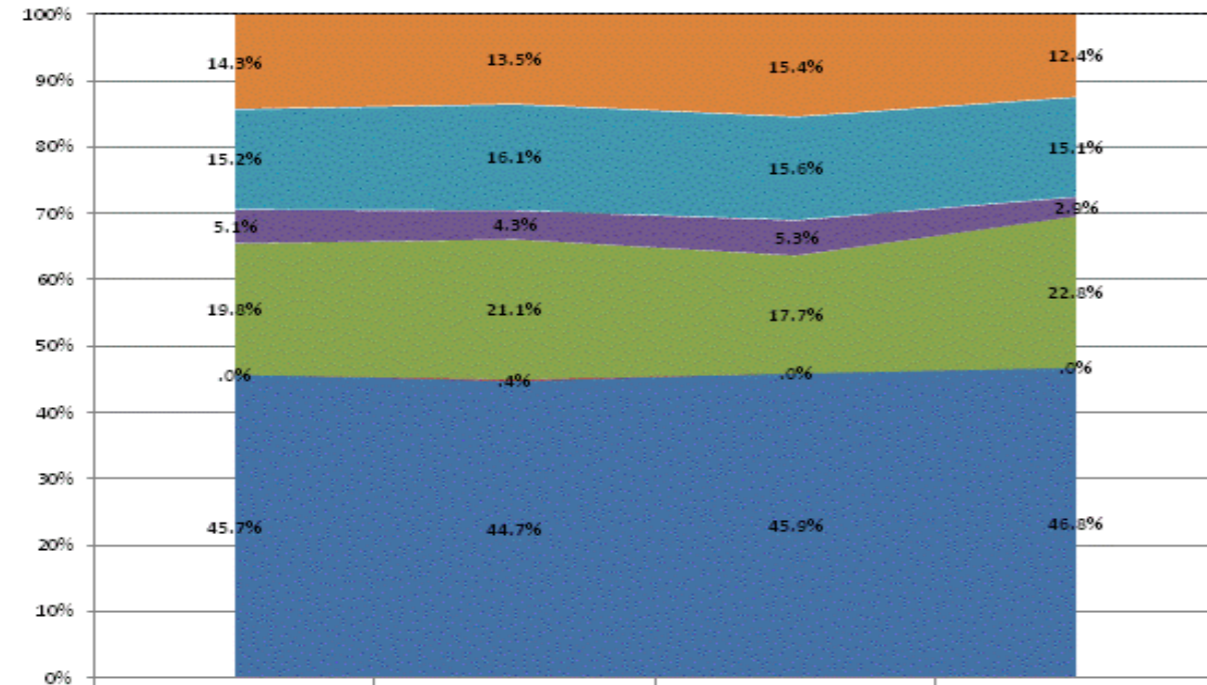
<b>Indiana Math and Science Acad South (9375)</b>	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$0		\$965,552	40.1%
Student Instructional Support	\$0		\$0		\$0		\$226,069	9.4%
Overhead and Operational	\$0		\$0		\$0		\$626,438	26.0%
Nonoperational	\$0		\$0		\$0		\$587,284	24.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,405,343</b>	
		<b>FY 2006</b>		<b>FY 2009</b>		<b>FY 2013</b>		<b>FY 2014</b>
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>								<b>49.5%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Indiana Math and Science Academy (9785)**

Indiana Math and Science Academy (9785)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$827,251	32.8%	\$2,174,943	45.9%	\$2,385,276	46.8%
Student Instructional Support	\$0		\$490,477	19.5%	\$840,857	17.7%	\$1,163,372	22.8%
Overhead and Operational	\$0		\$549,523	21.8%	\$992,138	20.9%	\$915,861	18.0%
Nonoperational	\$0		\$652,691	25.9%	\$729,993	15.4%	\$633,070	12.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,519,942</b>		<b>\$4,737,931</b>		<b>\$5,097,579</b>	

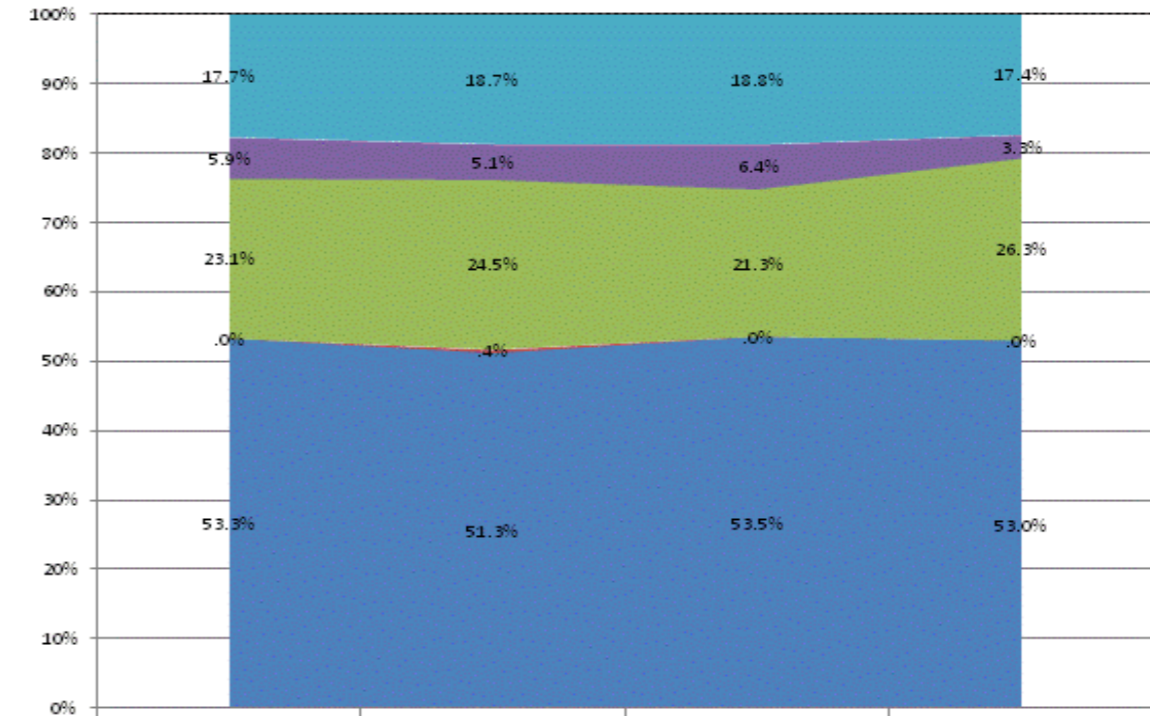
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
		52.3%	63.7%	69.6%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	14.3%	13.5%	15.4%	12.4%
Other Overhead and Operational	15.2%	16.1%	15.6%	15.1%
Corporation Administration	5.1%	4.3%	5.3%	2.9%
School Administration	19.8%	21.1%	17.7%	22.8%
Other Student Instructional Support	.0%	.4%	.0%	.0%
Student Academic Achievement	45.7%	44.7%	45.9%	46.8%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	17.7%	18.7%	18.8%	17.4%
Corporation Administration	5.9%	5.1%	6.4%	3.3%
School Administration	23.1%	24.5%	21.3%	26.3%
Other Student Instructional Support	.0%	.4%	.0%	.0%
Student Academic Achievement	53.3%	51.3%	53.5%	53.0%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Indiana Math Science Academy North (9895)**

Indiana Math Science Academy North (9895)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$2,327,136	47.3%	\$2,218,622	47.7%
Student Instructional Support	\$0		\$0		\$347,761	7.1%	\$596,040	12.8%
Overhead and Operational	\$0		\$0		\$1,202,051	24.4%	\$1,158,260	24.9%
Nonoperational	\$0		\$0		\$1,040,595	21.2%	\$676,005	14.5%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$4,917,542</b>		<b>\$4,648,927</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

FY 2006

FY 2009

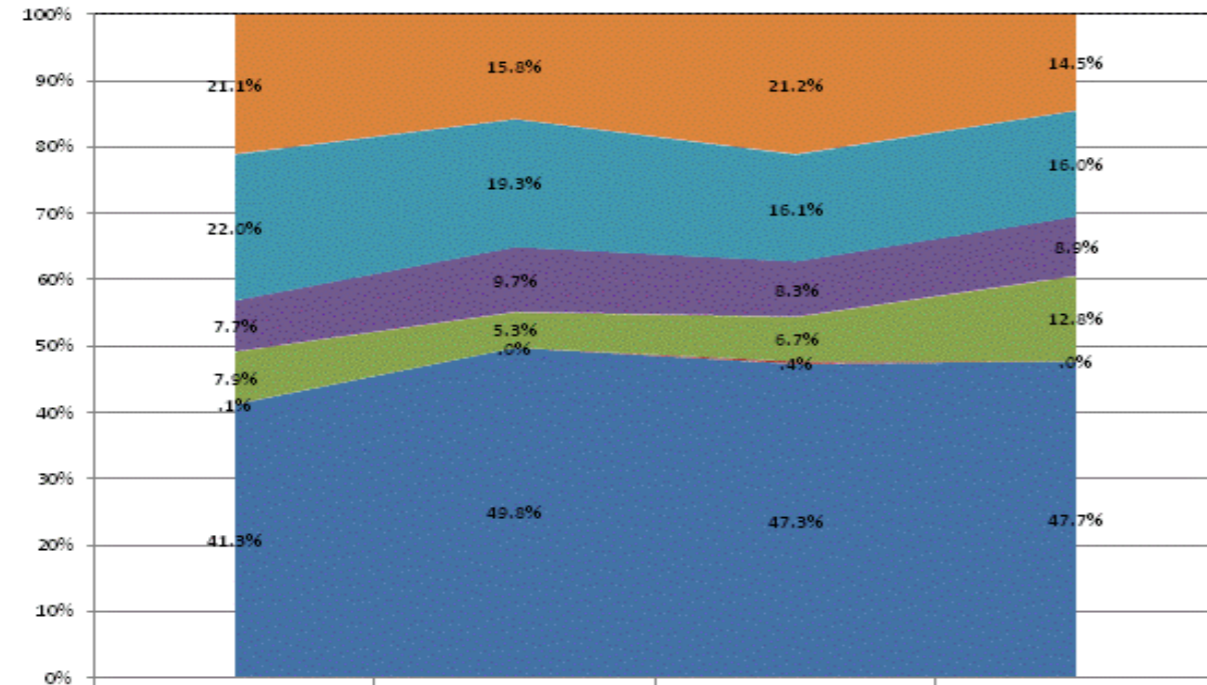
FY 2013

FY 2014

54.4%

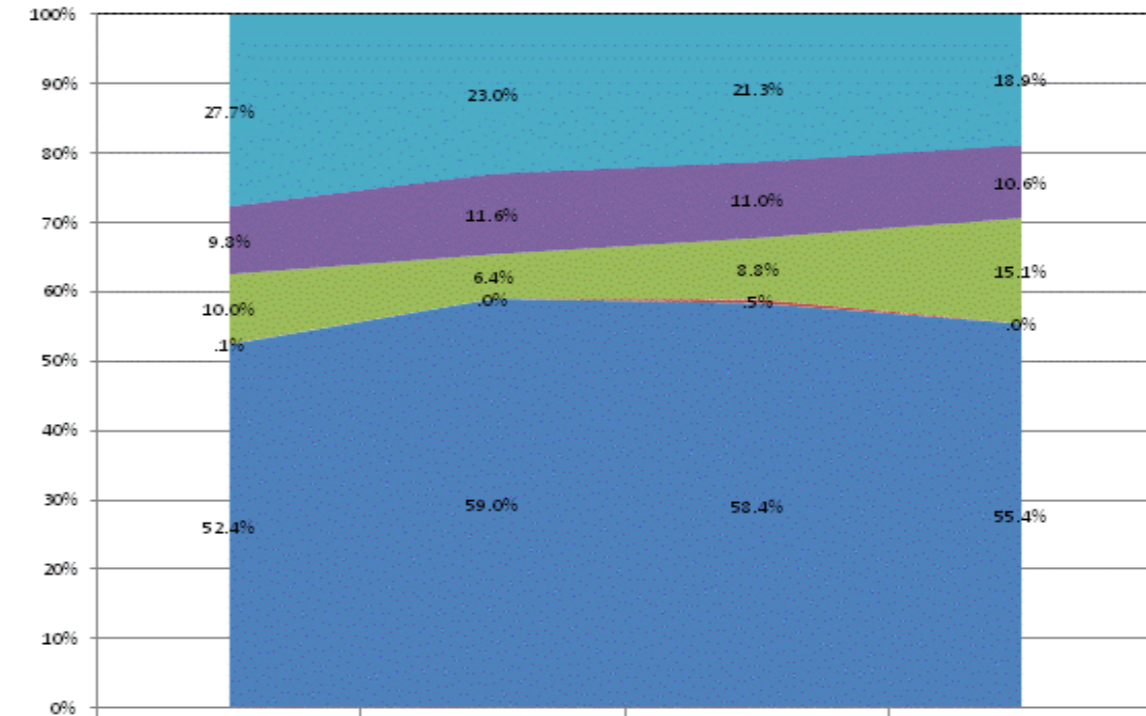
60.5%

**All Expenditures**



Non-Operational	21.1%	15.8%	21.2%	14.5%
Other Overhead and Operational	22.0%	19.3%	16.1%	16.0%
Corporation Administration	7.7%	9.7%	8.3%	8.9%
School Administration	7.9%	5.3%	6.7%	12.8%
Other Student Instructional Support	.1%	.0%	.4%	.0%
Student Academic Achievement	41.3%	49.8%	47.3%	47.7%

**Operational Expenditures Only**

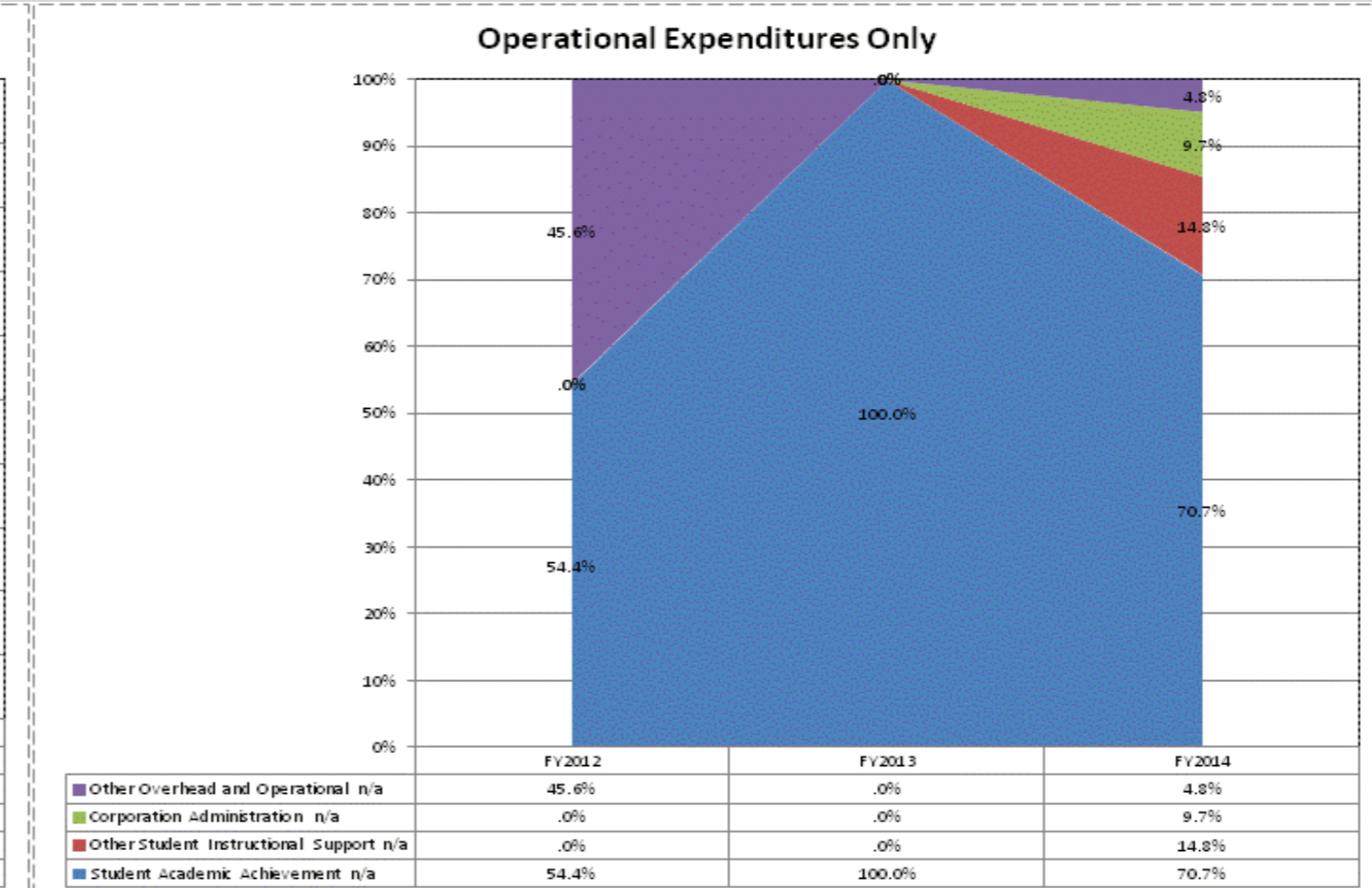
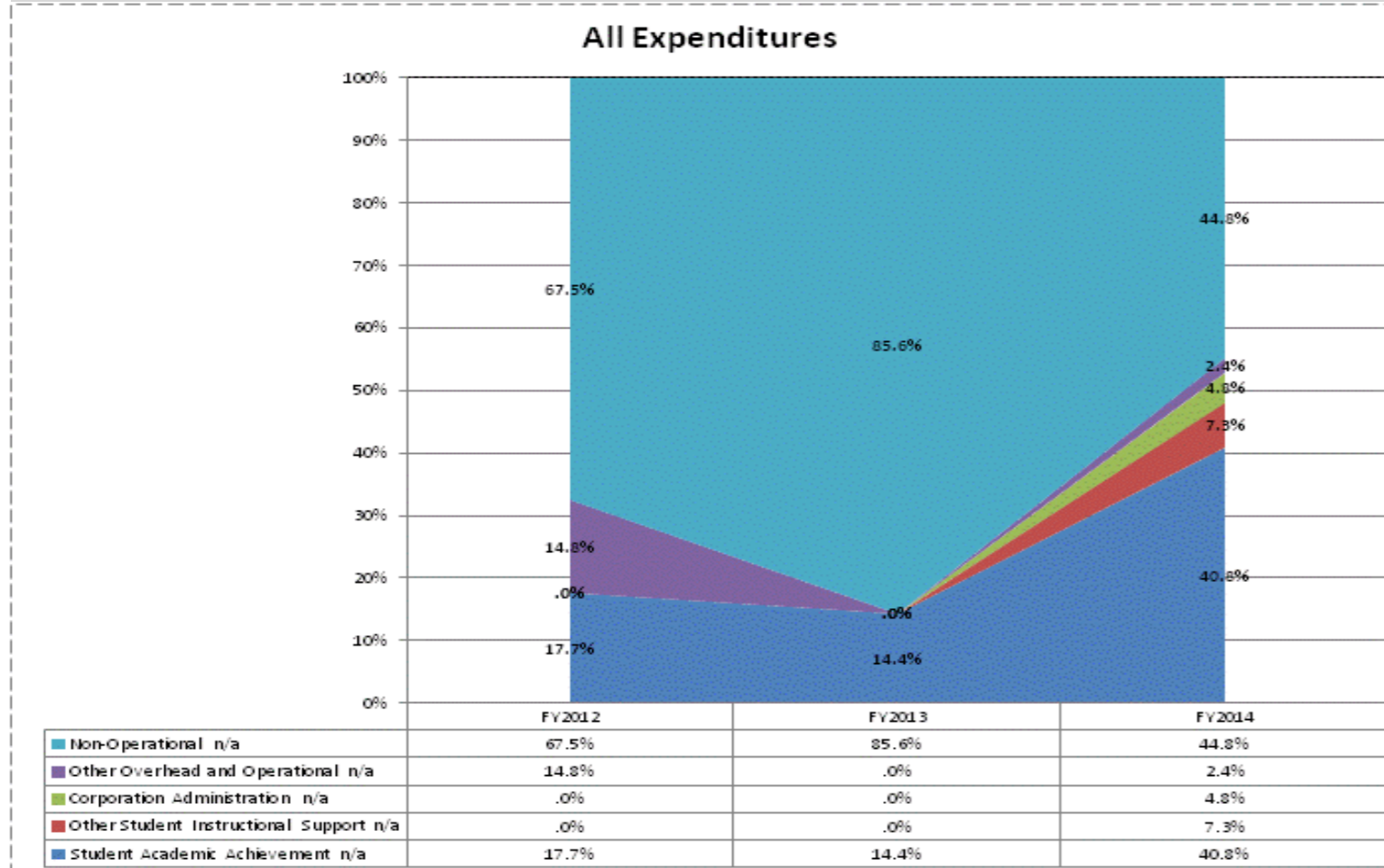


Other Overhead and Operational	27.7%	23.0%	21.3%	18.9%
Corporation Administration	9.8%	11.6%	11.0%	10.6%
School Administration	10.0%	6.4%	8.8%	15.1%
Other Student Instructional Support	.1%	.0%	.5%	.0%
Student Academic Achievement	52.4%	59.0%	58.4%	55.4%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Indiana Virtual School (9890)**

Indiana Virtual School (9890)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$23,671	14.4%	\$197,872	40.8%
Student Instructional Support	\$0		\$0		\$0	.0%	\$35,150	7.3%
Overhead and Operational	\$0		\$0		\$0	.0%	\$34,539	7.1%
Nonoperational	\$0		\$0		\$141,251	85.6%	\$217,202	44.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$164,922</b>		<b>\$484,762</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			14.4%	48.1%

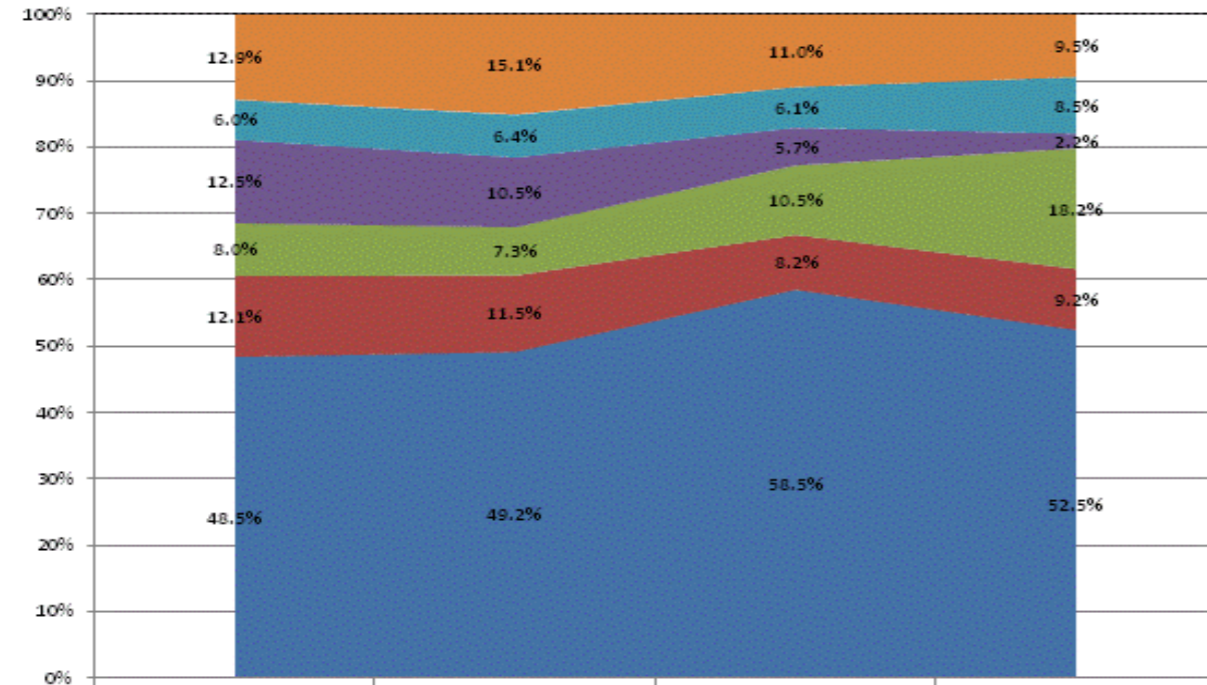


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Indianapolis Metropolitan High School (9670)**

Indianapolis Metropolitan High School (9670)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$890,709	45.4%	\$1,827,389	44.5%	\$3,281,039	58.5%	\$1,678,564	52.5%
Student Instructional Support	\$383,372	19.6%	\$1,222,133	29.8%	\$1,051,274	18.7%	\$873,060	27.3%
Overhead and Operational	\$221,036	11.3%	\$667,156	16.3%	\$661,079	11.8%	\$343,344	10.7%
Nonoperational	\$465,592	23.7%	\$386,961	9.4%	\$614,495	11.0%	\$302,296	9.5%
<b>Grand Total</b>	<b>\$1,960,707</b>		<b>\$4,103,638</b>		<b>\$5,607,886</b>		<b>\$3,197,264</b>	

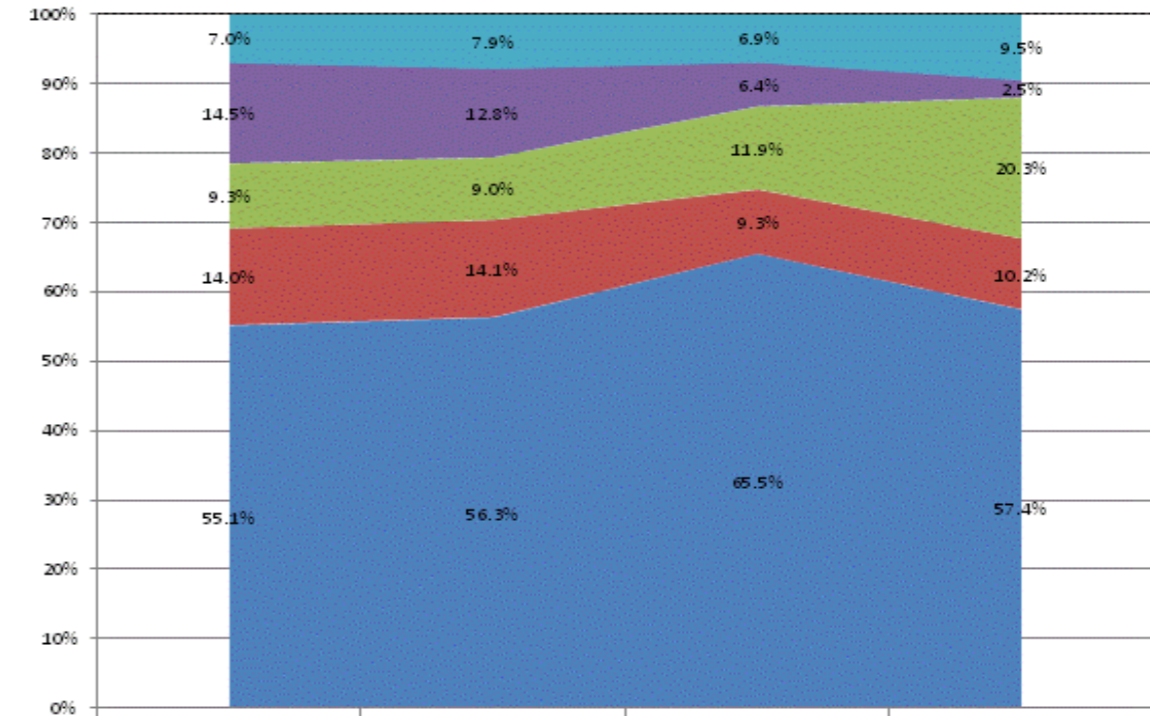
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	65.0%	74.3%	77.3%	79.8%

**All Expenditures**



Category	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	12.9%	15.1%	11.0%	9.5%
Other Overhead and Operational	6.0%	6.4%	6.1%	8.5%
Corporation Administration	12.5%	10.5%	5.7%	2.2%
School Administration	8.0%	7.3%	10.5%	18.2%
Other Student Instructional Support	12.1%	11.5%	8.2%	9.2%
Student Academic Achievement	48.5%	49.2%	58.5%	52.5%

**Operational Expenditures Only**



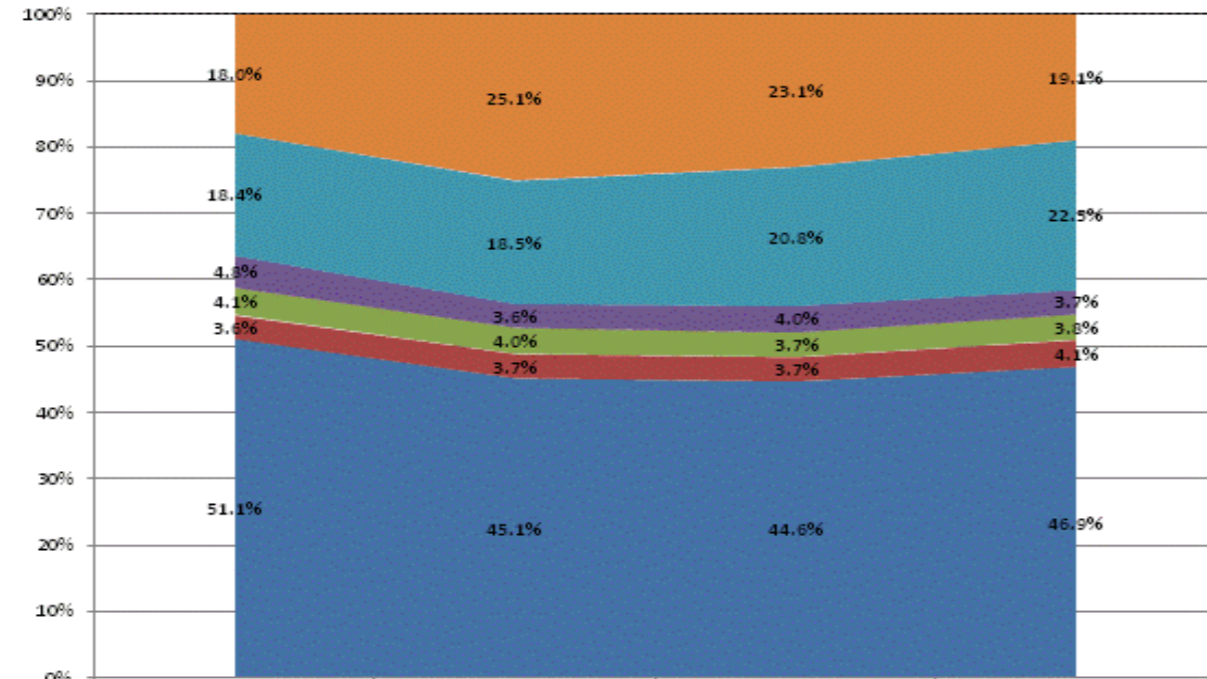
Category	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	7.0%	7.9%	6.9%	9.5%
Corporation Administration	14.5%	12.8%	6.4%	2.5%
School Administration	9.3%	9.0%	11.9%	20.3%
Other Student Instructional Support	14.0%	14.1%	9.3%	10.2%
Student Academic Achievement	55.1%	56.3%	65.5%	57.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Indianapolis Public Schools (5385)**

Indianapolis Public Schools (5385)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$270,995,273	54.5%	\$262,567,108	49.5%	\$216,791,856	44.6%	\$199,396,410	46.9%
Student Instructional Support	\$37,121,474	7.5%	\$41,200,283	7.8%	\$36,058,982	7.4%	\$33,769,062	7.9%
Overhead and Operational	\$108,867,867	21.9%	\$122,467,212	23.1%	\$120,662,900	24.8%	\$111,172,745	26.1%
Nonoperational	\$80,188,712	16.1%	\$103,879,131	19.6%	\$112,079,551	23.1%	\$81,084,980	19.1%
<b>Grand Total</b>	<b>\$497,173,326</b>		<b>\$530,113,735</b>		<b>\$485,593,289</b>		<b>\$425,423,197</b>	

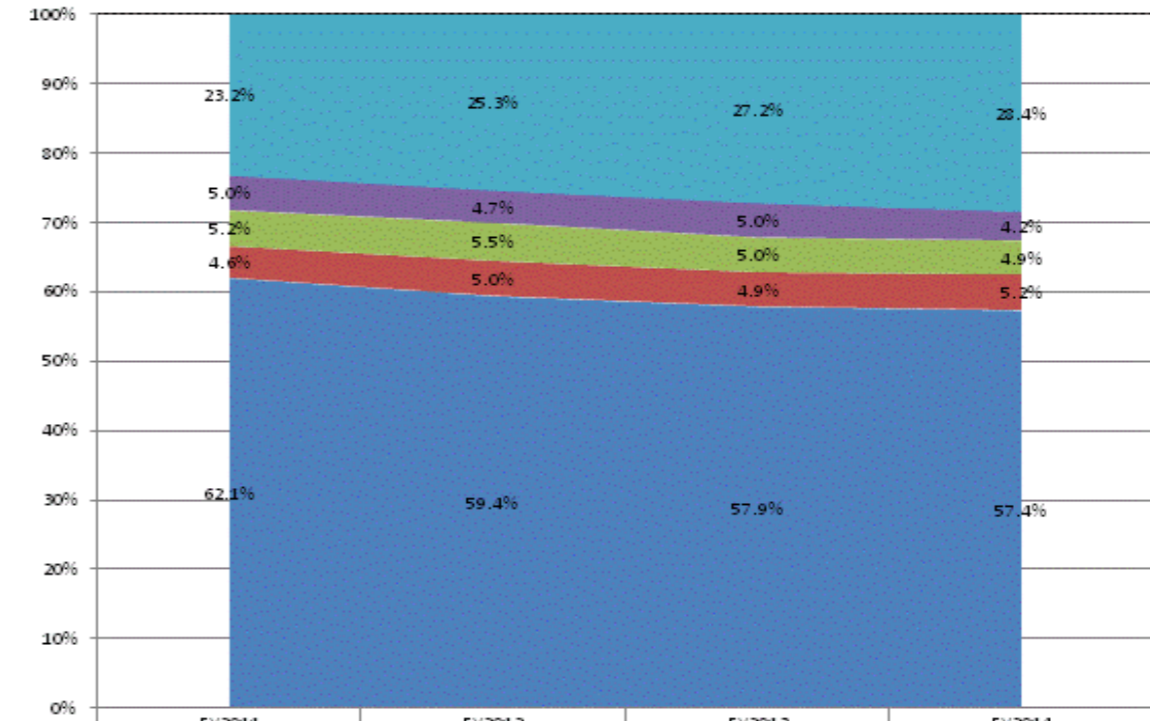
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.0%	57.3%	52.1%	54.8%

**All Expenditures**



Non-Operational	18.0%	25.1%	23.1%	19.1%
Other Overhead and Operational	18.4%	18.5%	20.8%	22.5%
Corporation Administration	4.8%	3.6%	4.0%	3.7%
School Administration	4.1%	4.0%	3.7%	3.8%
Other Student Instructional Support	3.6%	3.7%	3.7%	4.1%
Student Academic Achievement	51.1%	45.1%	44.6%	46.9%

**Operational Expenditures Only**



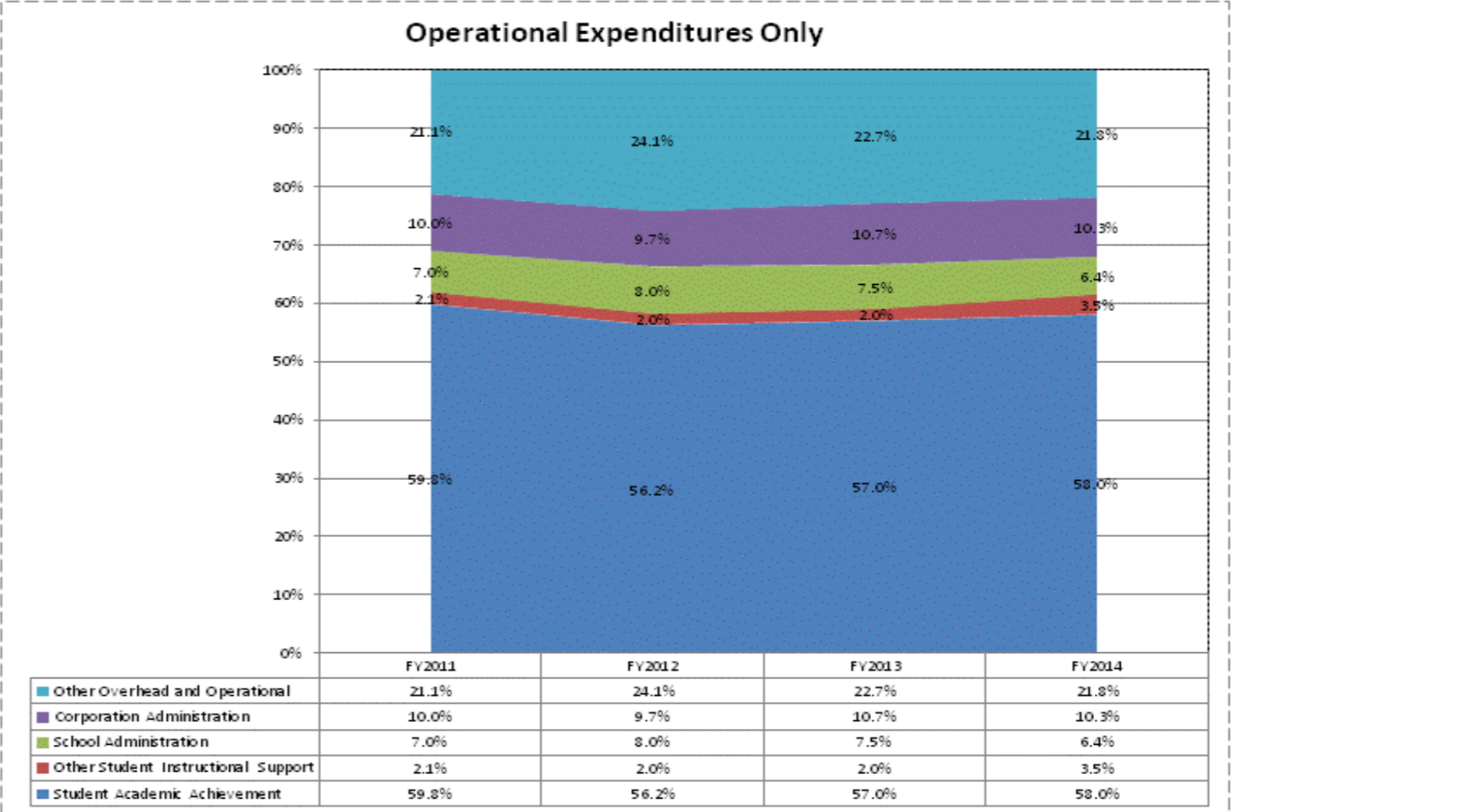
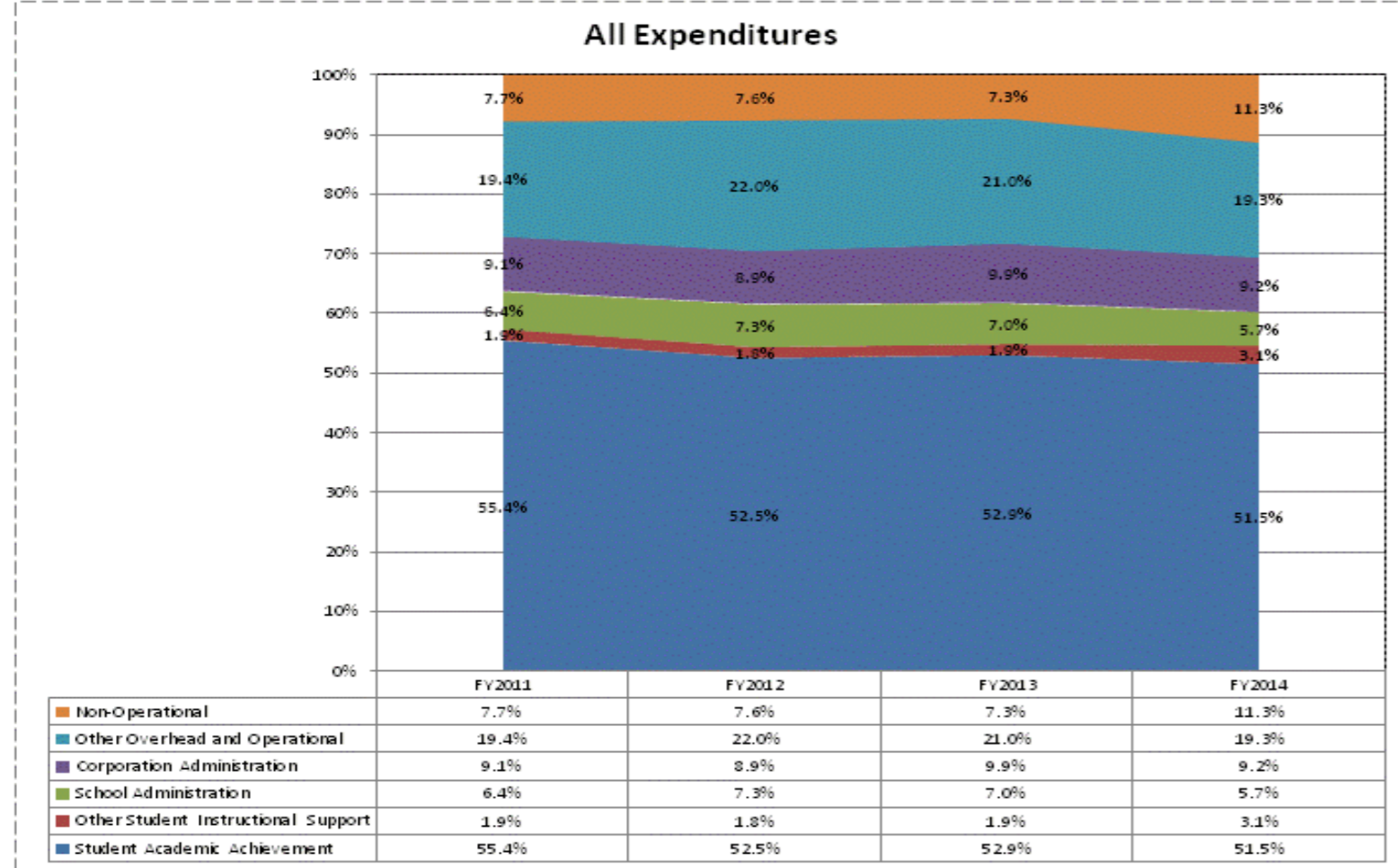
Other Overhead and Operational	23.2%	25.3%	27.2%	28.4%
Corporation Administration	5.0%	4.7%	5.0%	4.2%
School Administration	5.2%	5.5%	5.0%	4.9%
Other Student Instructional Support	4.6%	5.0%	4.9%	5.2%
Student Academic Achievement	62.1%	59.4%	57.9%	57.4%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Indpls Lighthouse Charter School (9575)**

Indpls Lighthouse Charter School (9575)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$1,080,186	40.7%	\$2,070,489	42.4%	\$3,209,765	52.9%	\$3,570,705	51.5%
Student Instructional Support	\$219,477	8.3%	\$343,326	7.0%	\$535,013	8.8%	\$609,613	8.8%
Overhead and Operational	\$814,739	30.7%	\$1,703,778	34.9%	\$1,876,036	30.9%	\$1,975,181	28.5%
Nonoperational	\$540,894	20.4%	\$771,050	15.8%	\$441,168	7.3%	\$783,113	11.3%
<b>Grand Total</b>	<b>\$2,655,296</b>		<b>\$4,888,642</b>		<b>\$6,061,983</b>		<b>\$6,938,611</b>	

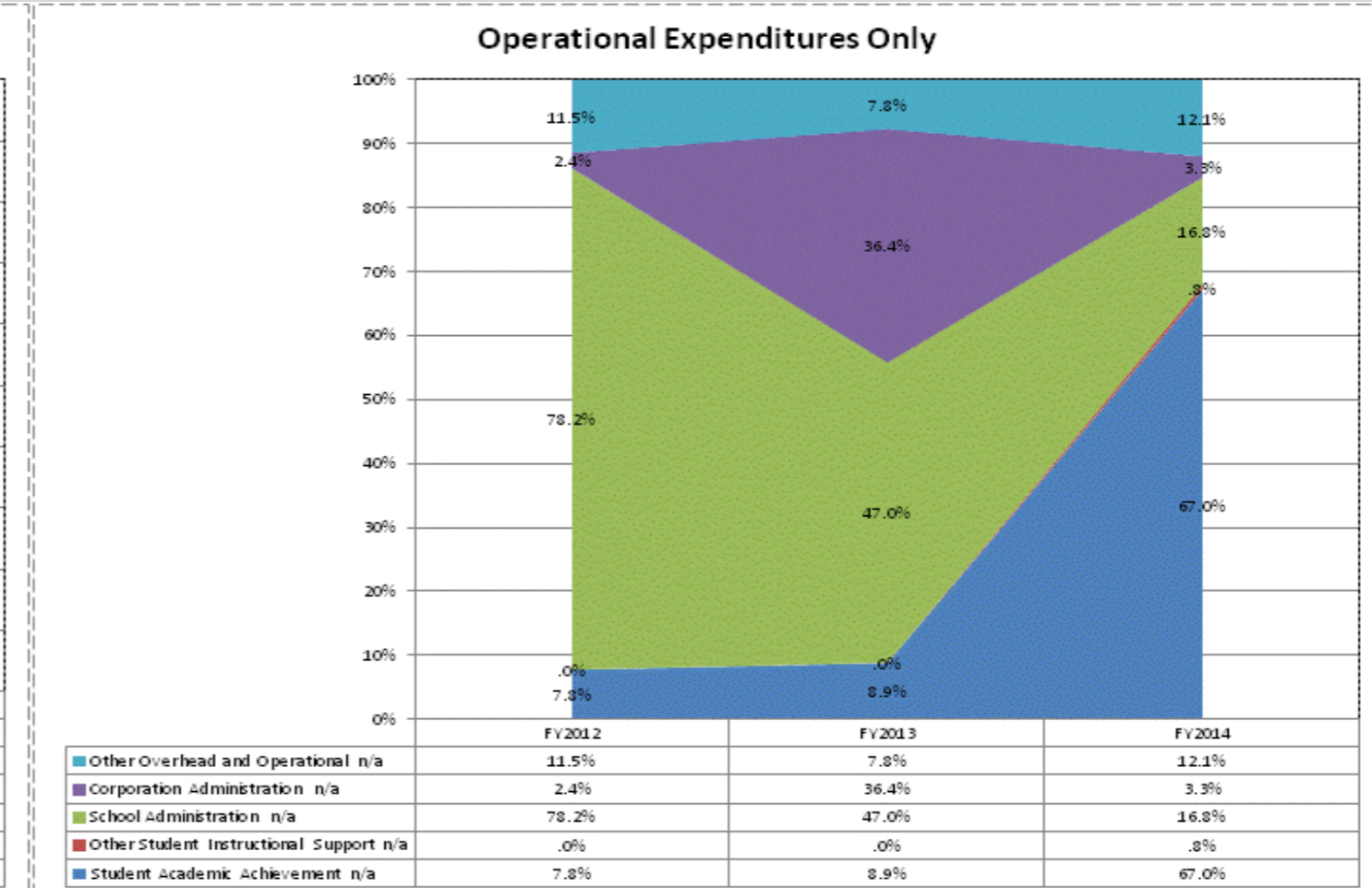
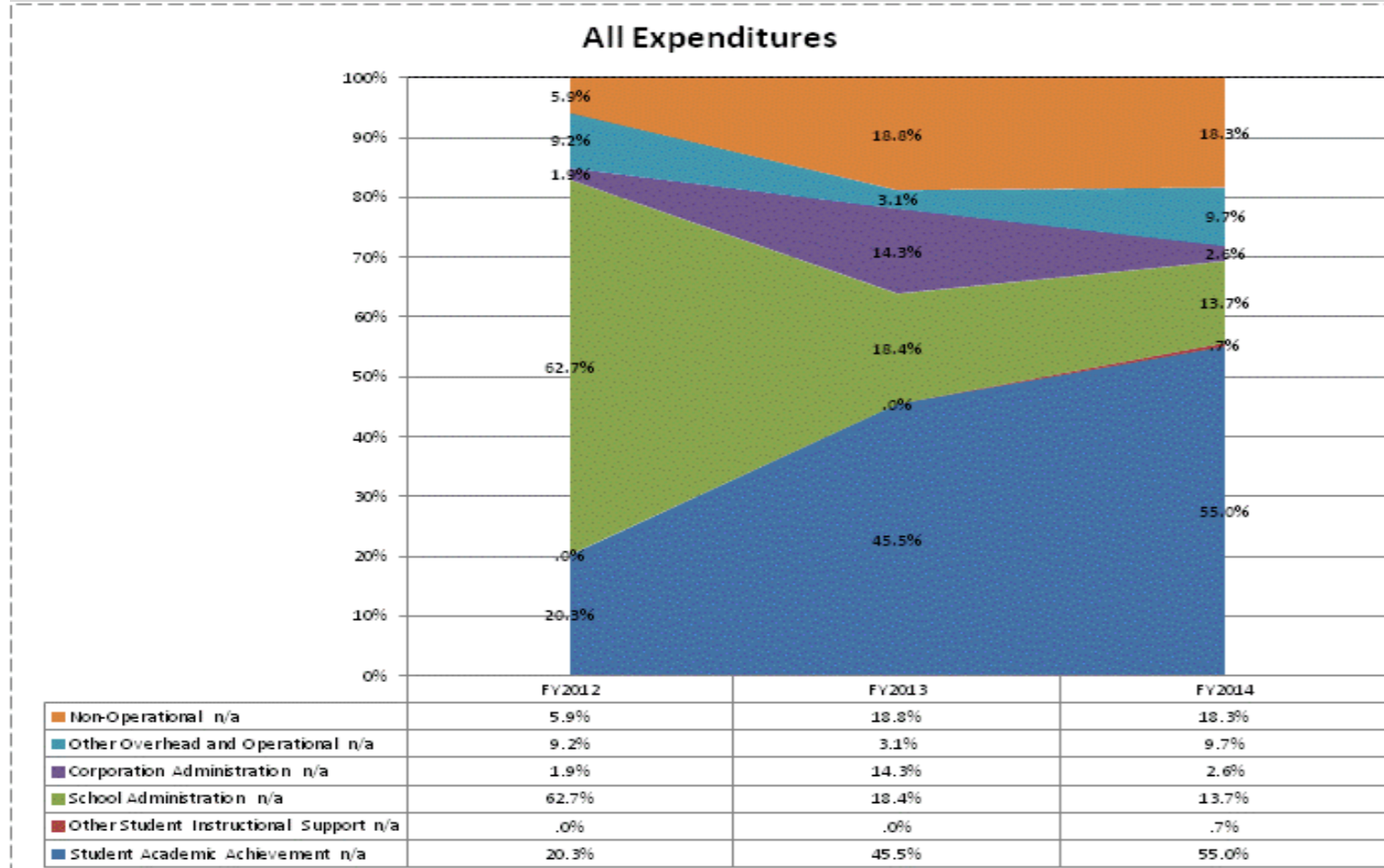
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	48.9%	49.4%	61.8%	60.2%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Inspire Academy (9735)**

Inspire Academy (9735)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$55,629	45.5%	\$709,796	55.0%
Student Instructional Support	\$0		\$0		\$22,577	18.4%	\$184,568	14.3%
Overhead and Operational Nonoperational	\$0		\$0		\$21,191	17.3%	\$158,696	12.3%
	\$0		\$0		\$22,990	18.8%	\$236,402	18.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$122,388</b>		<b>\$1,289,462</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			63.9%	69.4%

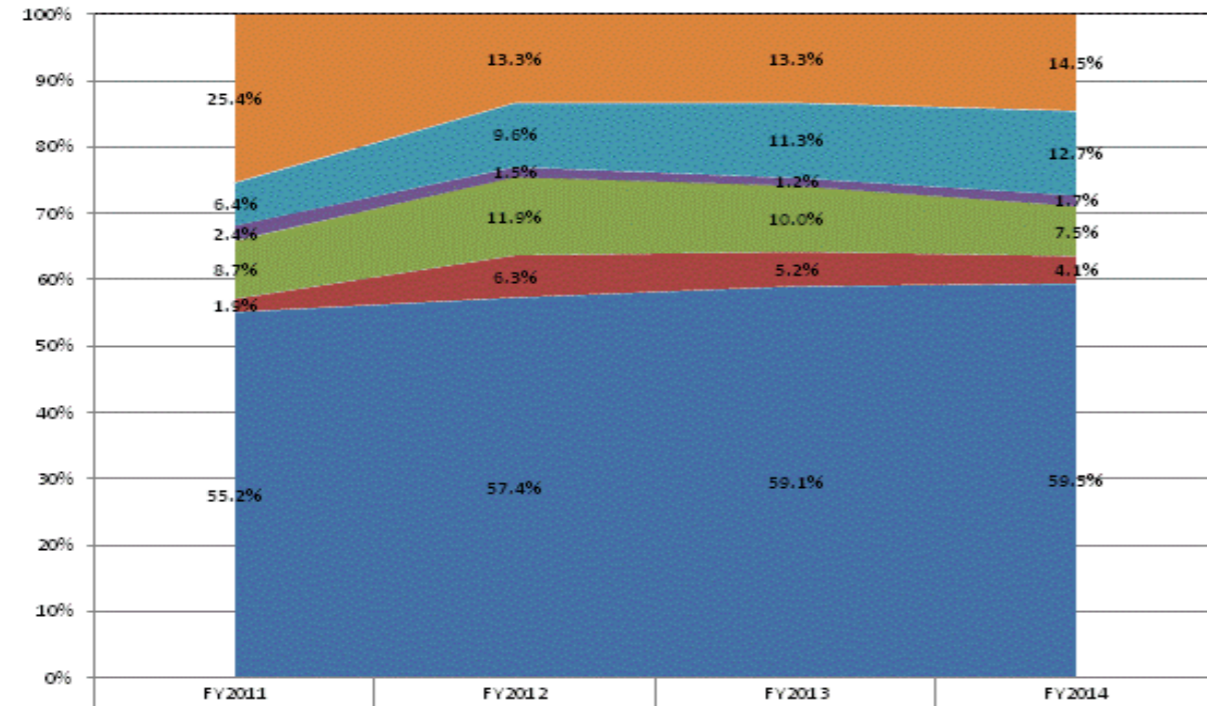


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Irvington Community School (9330)**

Irvington Community School (9330)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$1,853,987	45.5%	\$3,389,097	66.1%	\$5,162,510	59.1%	\$5,139,667	59.5%
Student Instructional Support	\$246,875	6.1%	\$465,148	9.1%	\$1,323,073	15.1%	\$1,003,464	11.6%
Overhead and Operational	\$383,502	9.4%	\$553,732	10.8%	\$1,094,131	12.5%	\$1,242,068	14.4%
Nonoperational	\$1,593,952	39.1%	\$720,122	14.0%	\$1,160,845	13.3%	\$1,254,747	14.5%
<b>Grand Total</b>	<b>\$4,078,316</b>		<b>\$5,128,099</b>		<b>\$8,740,559</b>		<b>\$8,639,946</b>	

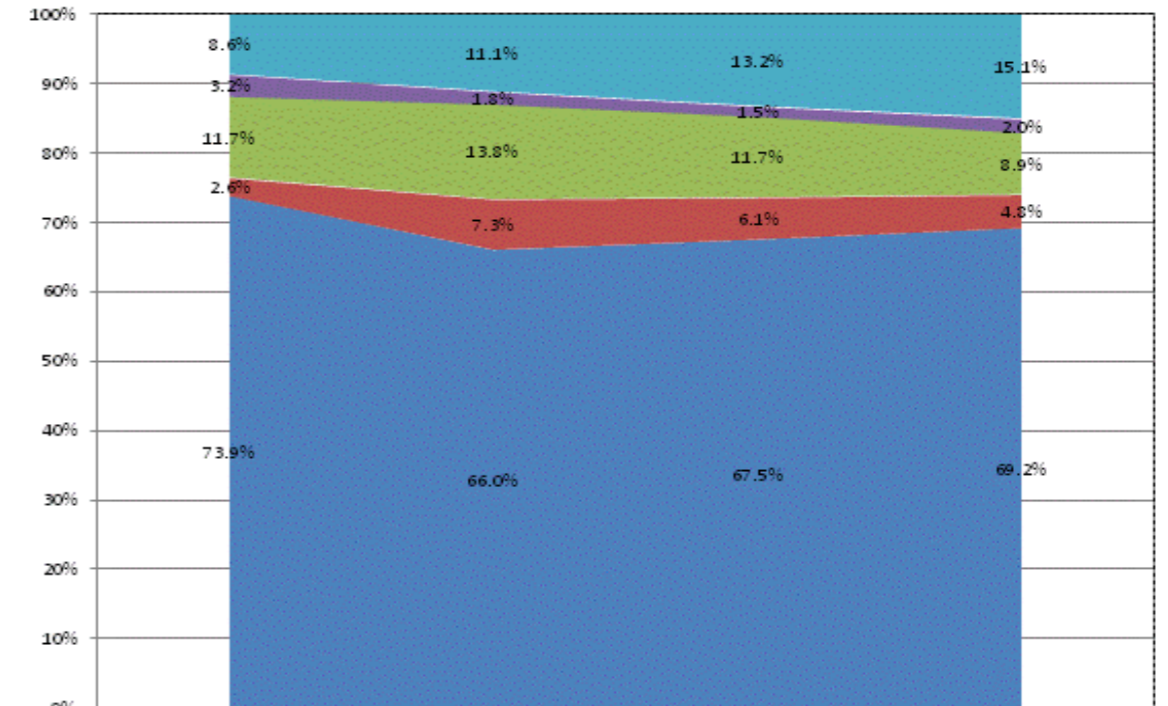
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	51.5%	75.2%	74.2%	71.1%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	25.4%	13.3%	13.3%	14.5%
Other Overhead and Operational	6.4%	9.6%	11.3%	12.7%
Corporation Administration	2.4%	1.5%	1.2%	1.7%
School Administration	8.7%	11.9%	10.0%	7.5%
Other Student Instructional Support	1.9%	6.3%	5.2%	4.1%
Student Academic Achievement	55.2%	57.4%	59.1%	59.5%

**Operational Expenditures Only**

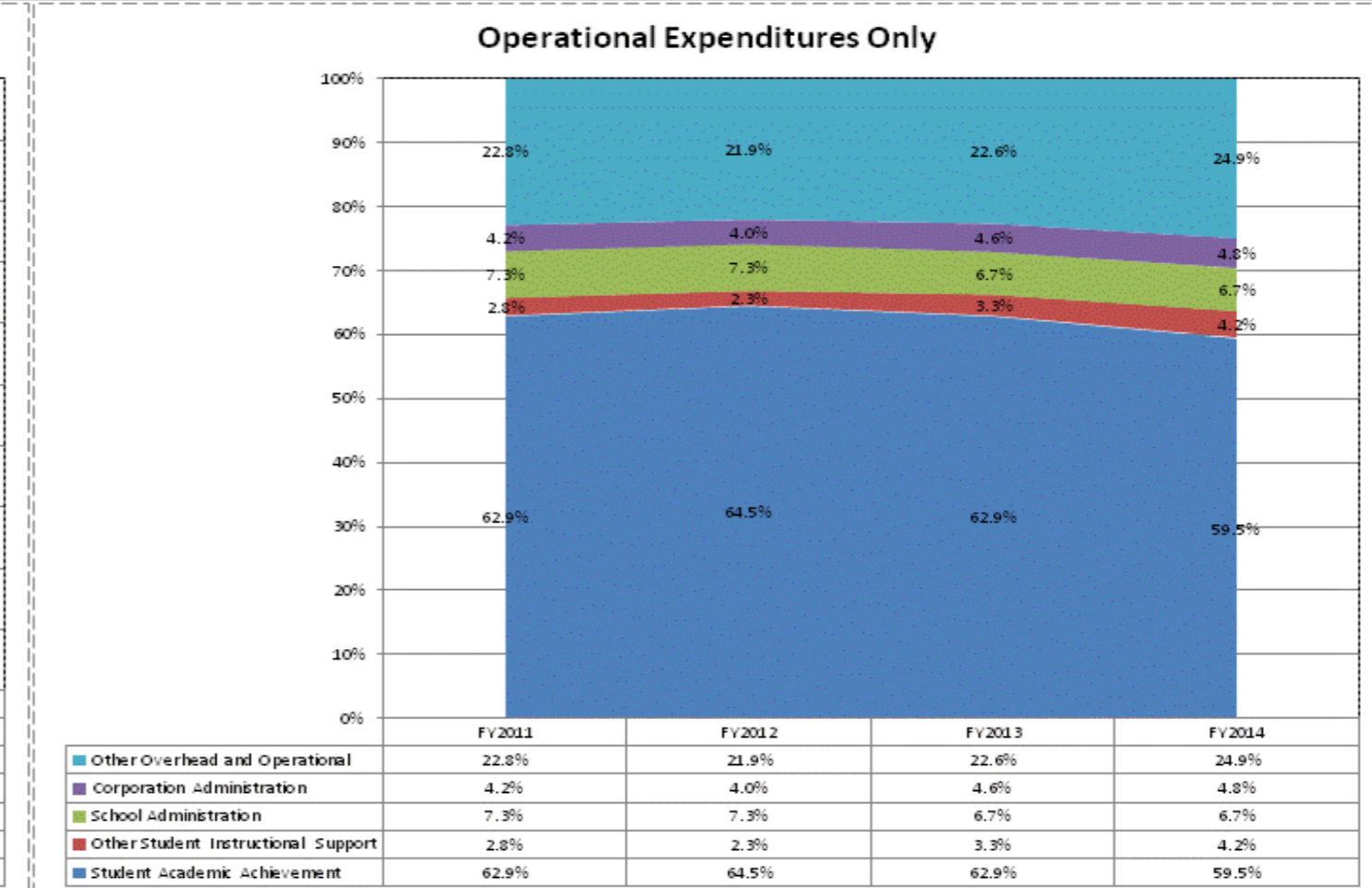
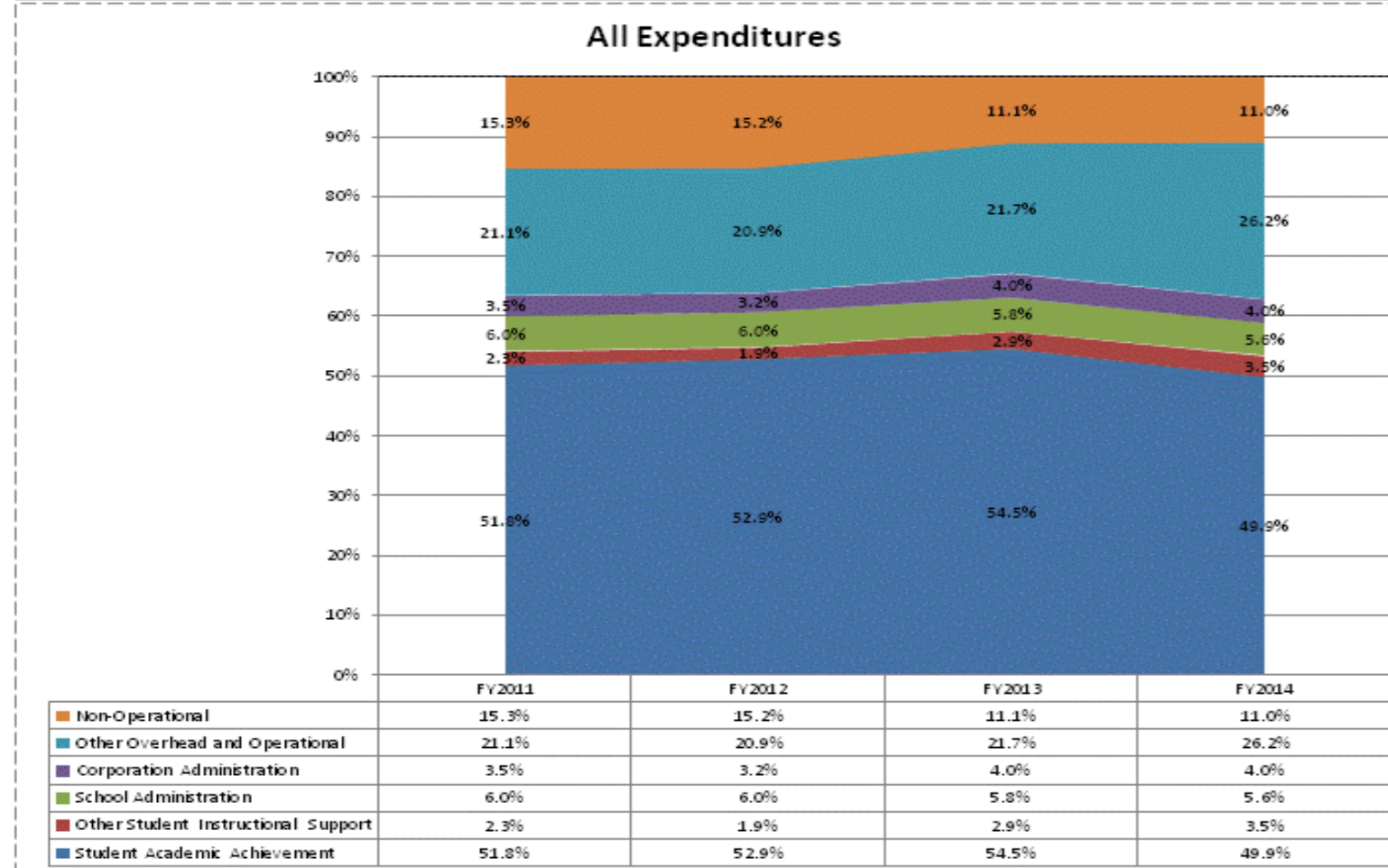


	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	8.6%	11.1%	13.2%	15.1%
Corporation Administration	3.2%	1.8%	1.5%	2.0%
School Administration	11.7%	13.8%	11.7%	8.9%
Other Student Instructional Support	2.6%	7.3%	6.1%	4.8%
Student Academic Achievement	73.9%	66.0%	67.5%	69.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014 Jac-Cen-**  
**Del Community Sch Corp (6900)**

Jac-Cen-Del Community Sch Corp (6900)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,656,778	54.1%	\$4,474,265	52.3%	\$4,425,867	54.5%	\$4,261,540	49.9%
Student Instructional Support	\$617,470	7.2%	\$625,490	7.3%	\$701,058	8.6%	\$771,820	9.0%
Overhead and Operational	\$2,162,679	25.1%	\$2,144,694	25.1%	\$2,087,367	25.7%	\$2,575,142	30.1%
Nonoperational	\$1,171,460	13.6%	\$1,308,461	15.3%	\$899,986	11.1%	\$937,832	11.0%
<b>Grand Total</b>	<b>\$8,608,388</b>		<b>\$8,552,910</b>		<b>\$8,114,278</b>		<b>\$8,546,333</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.3%	59.6%	63.2%	58.9%

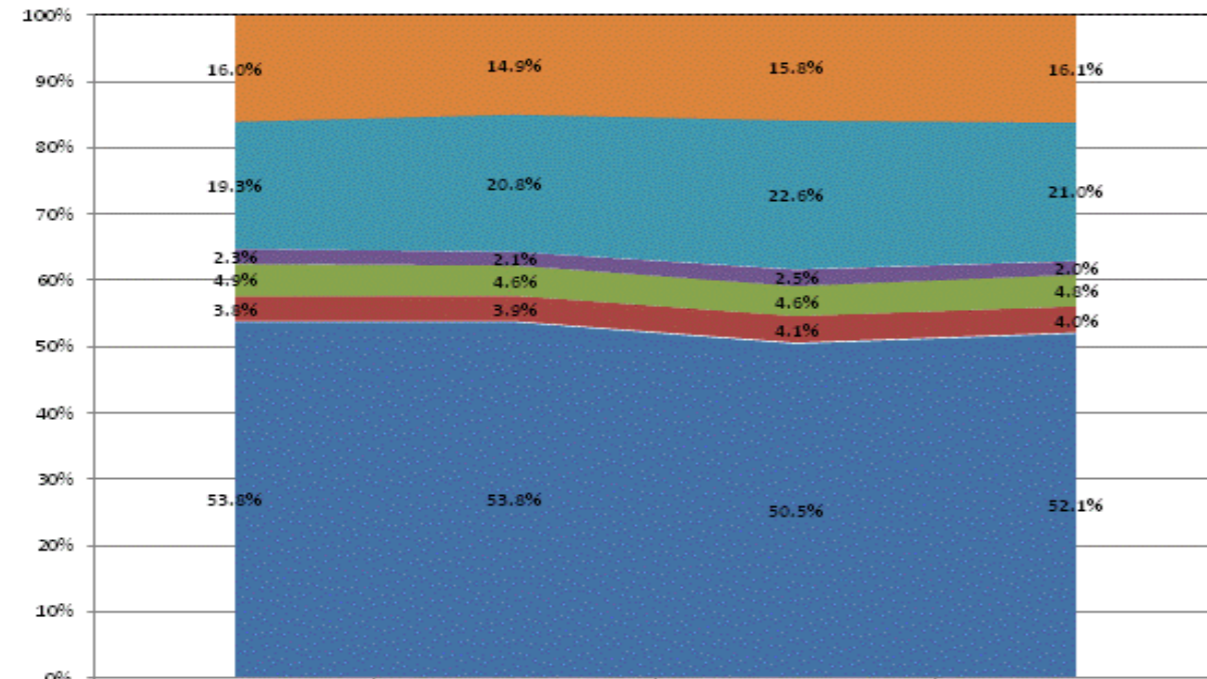


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Jay School Corp (3945)**

Jay School Corp (3945)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$22,324,686	54.6%	\$20,950,996	51.5%	\$20,460,594	50.5%	\$20,674,525	52.1%
Student Instructional Support	\$3,382,652	8.3%	\$3,278,740	8.1%	\$3,526,118	8.7%	\$3,502,292	8.8%
Overhead and Operational	\$8,386,105	20.5%	\$10,177,068	25.0%	\$10,139,215	25.0%	\$9,135,997	23.0%
Nonoperational	\$6,765,805	16.6%	\$6,246,652	15.4%	\$6,394,685	15.8%	\$6,397,732	16.1%
<b>Grand Total</b>	<b>\$40,859,248</b>		<b>\$40,653,456</b>		<b>\$40,520,613</b>		<b>\$39,710,547</b>	

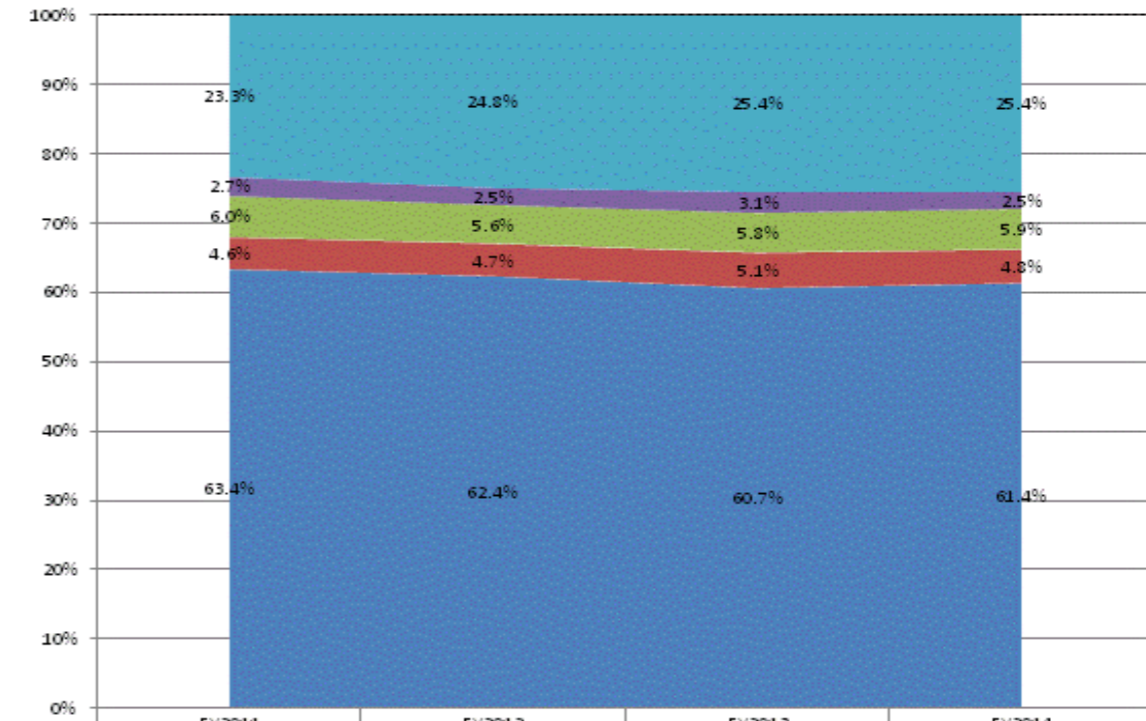
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.9%	59.6%	59.2%	60.9%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.0%	14.9%	15.8%	16.1%
Other Overhead and Operational	19.3%	20.8%	22.6%	21.0%
Corporation Administration	2.3%	2.1%	2.5%	2.0%
School Administration	4.9%	4.6%	4.6%	4.8%
Other Student Instructional Support	3.8%	3.9%	4.1%	4.0%
Student Academic Achievement	53.8%	53.8%	50.5%	52.1%

**Operational Expenditures Only**



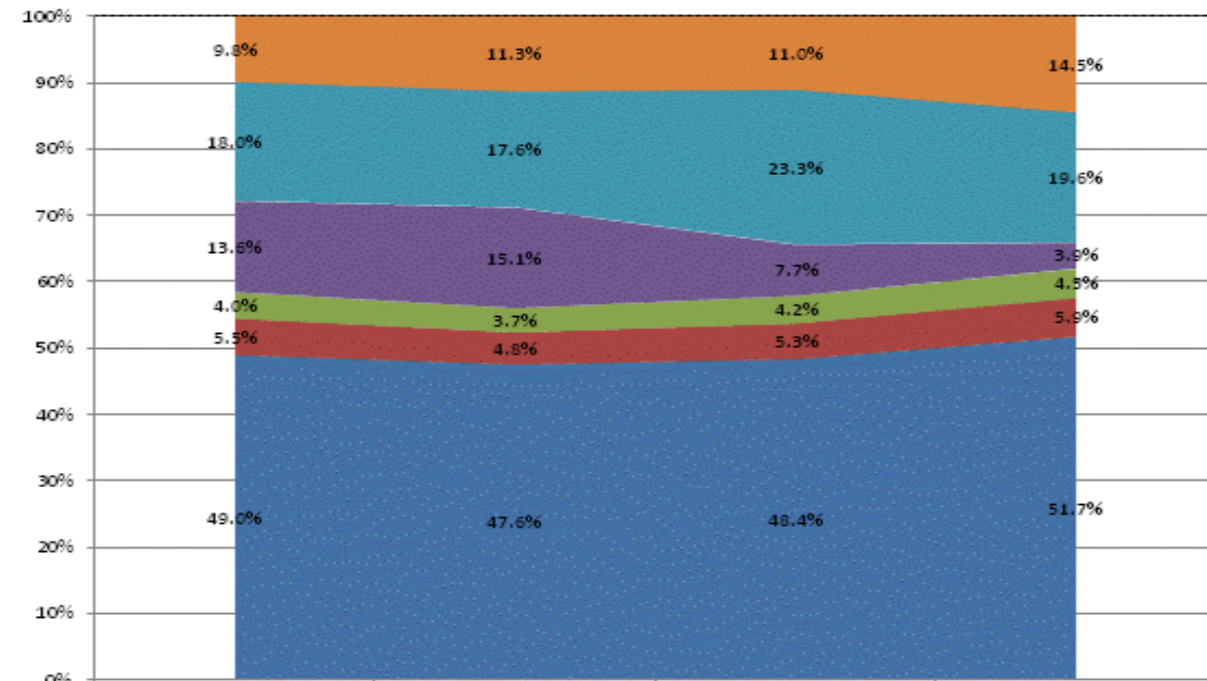
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.3%	24.8%	25.4%	25.4%
Corporation Administration	2.7%	2.5%	3.1%	2.5%
School Administration	6.0%	5.6%	5.8%	5.9%
Other Student Instructional Support	4.6%	4.7%	5.1%	4.8%
Student Academic Achievement	63.4%	62.4%	60.7%	61.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Jennings County Schools (4015)**

Jennings County Schools (4015)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$24,016,118	54.7%	\$28,231,048	55.9%	\$26,917,931	48.4%	\$26,440,545	51.7%
Student Instructional Support	\$3,697,063	8.4%	\$5,236,033	10.4%	\$5,326,404	9.6%	\$5,306,273	10.4%
Overhead and Operational Nonoperational	\$10,393,960	23.7%	\$11,107,205	22.0%	\$17,255,107	31.0%	\$11,990,355	23.4%
Nonoperational	\$5,809,158	13.2%	\$5,916,827	11.7%	\$6,141,880	11.0%	\$7,408,535	14.5%
<b>Grand Total</b>	<b>\$43,916,300</b>		<b>\$50,491,113</b>		<b>\$55,641,322</b>		<b>\$51,145,708</b>	

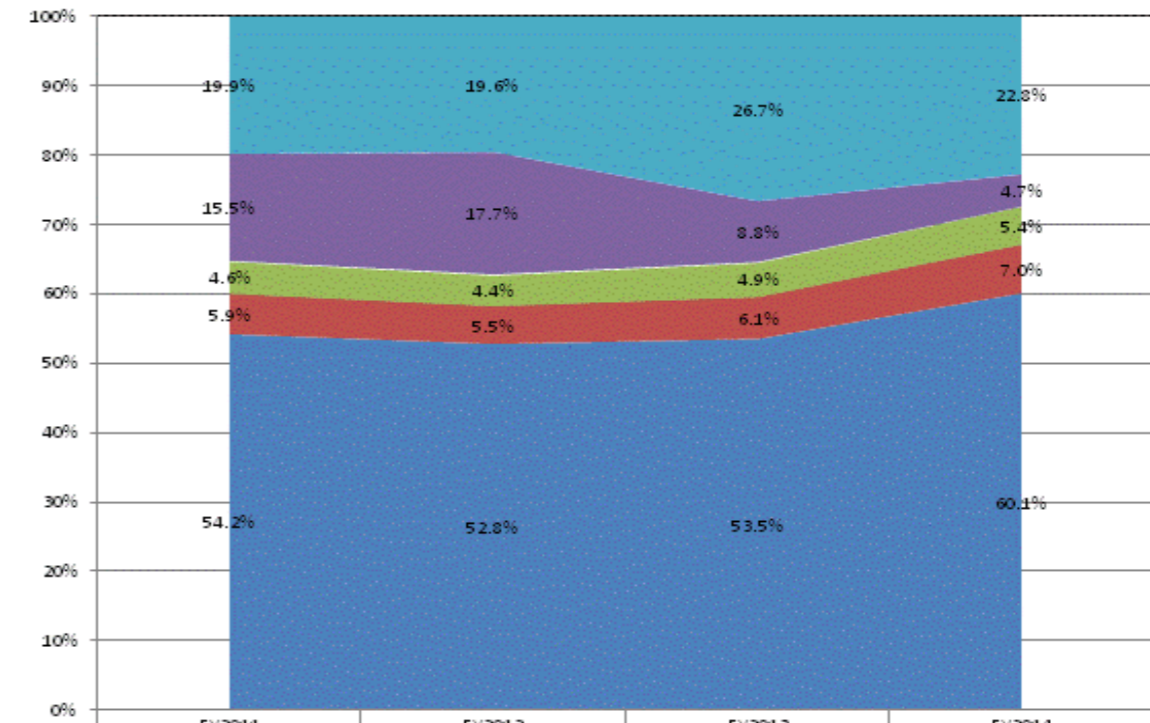
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.1%	66.3%	58.0%	62.1%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	9.8%	11.3%	11.0%	14.5%
Other Overhead and Operational	18.0%	17.6%	23.3%	19.6%
Corporation Administration	13.6%	15.1%	7.7%	3.9%
School Administration	4.0%	3.7%	4.2%	4.5%
Other Student Instructional Support	5.5%	4.8%	5.3%	5.9%
Student Academic Achievement	49.0%	47.6%	48.4%	51.7%

**Operational Expenditures Only**



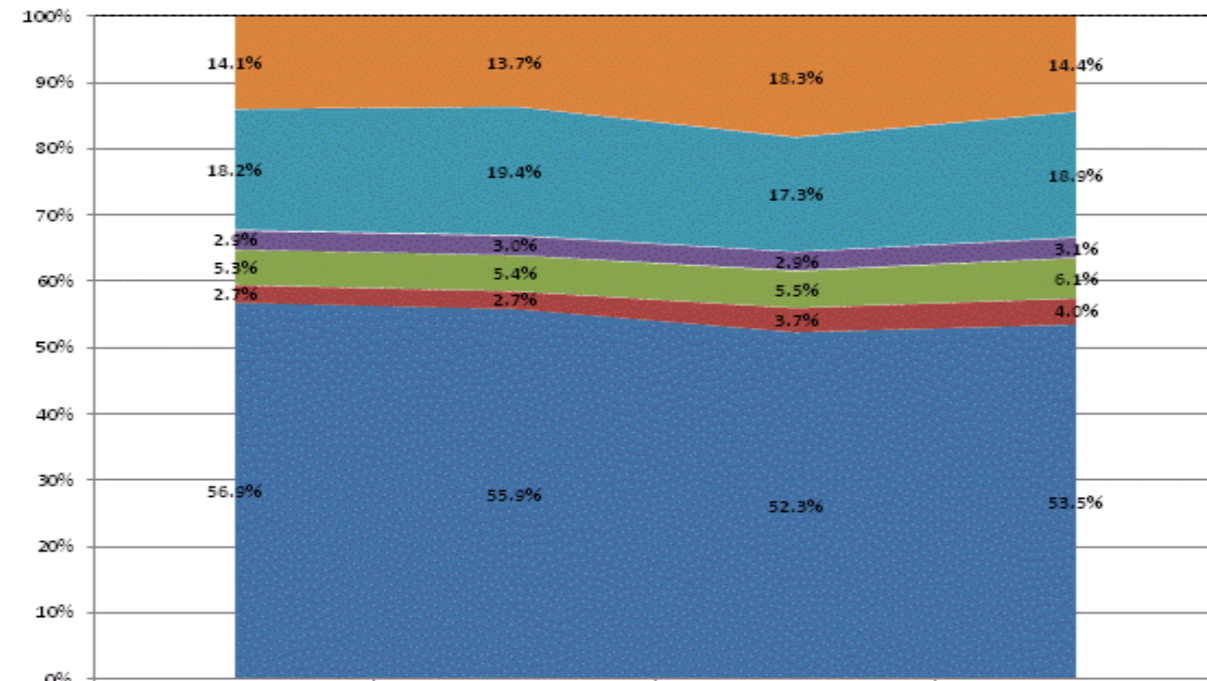
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	19.9%	19.6%	26.7%	22.8%
Corporation Administration	15.5%	17.7%	8.8%	4.7%
School Administration	4.6%	4.4%	4.9%	5.4%
Other Student Instructional Support	5.9%	5.5%	6.1%	7.0%
Student Academic Achievement	54.2%	52.8%	53.5%	60.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**John Glenn School Corporation (7150)**

John Glenn School Corporation (7150)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$8,327,653	43.7%	\$9,254,482	52.9%	\$9,506,881	52.3%	\$9,499,122	53.5%
Student Instructional Support	\$1,022,960	5.4%	\$1,280,999	7.3%	\$1,676,267	9.2%	\$1,784,426	10.1%
Overhead and Operational	\$3,174,246	16.6%	\$4,314,511	24.7%	\$3,655,704	20.1%	\$3,904,285	22.0%
Nonoperational	\$6,543,272	34.3%	\$2,636,023	15.1%	\$3,328,413	18.3%	\$2,562,768	14.4%
<b>Grand Total</b>	<b>\$19,068,131</b>		<b>\$17,486,015</b>		<b>\$18,167,265</b>		<b>\$17,750,601</b>	

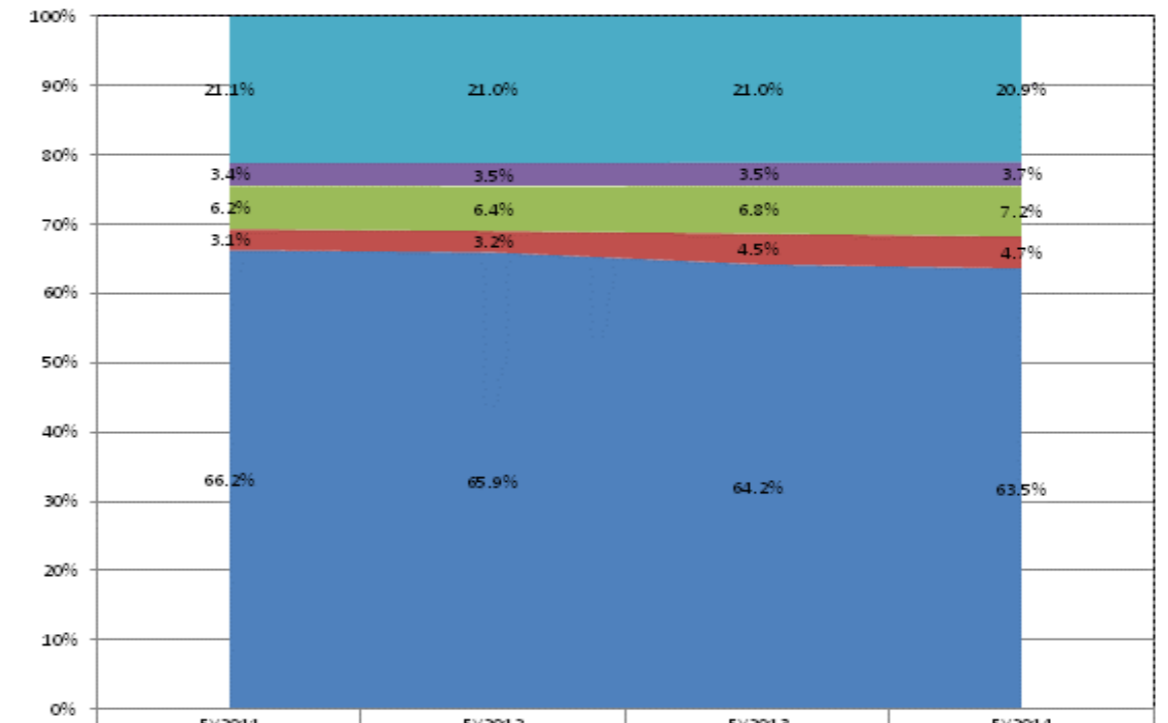
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	49.0%	60.3%	61.6%	63.6%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	14.1%	13.7%	18.3%	14.4%
Other Overhead and Operational	18.2%	19.4%	17.3%	18.9%
Corporation Administration	2.9%	3.0%	2.9%	3.1%
School Administration	5.3%	5.4%	5.5%	6.1%
Other Student Instructional Support	2.7%	2.7%	3.7%	4.0%
Student Academic Achievement	56.9%	55.9%	52.3%	53.5%

**Operational Expenditures Only**



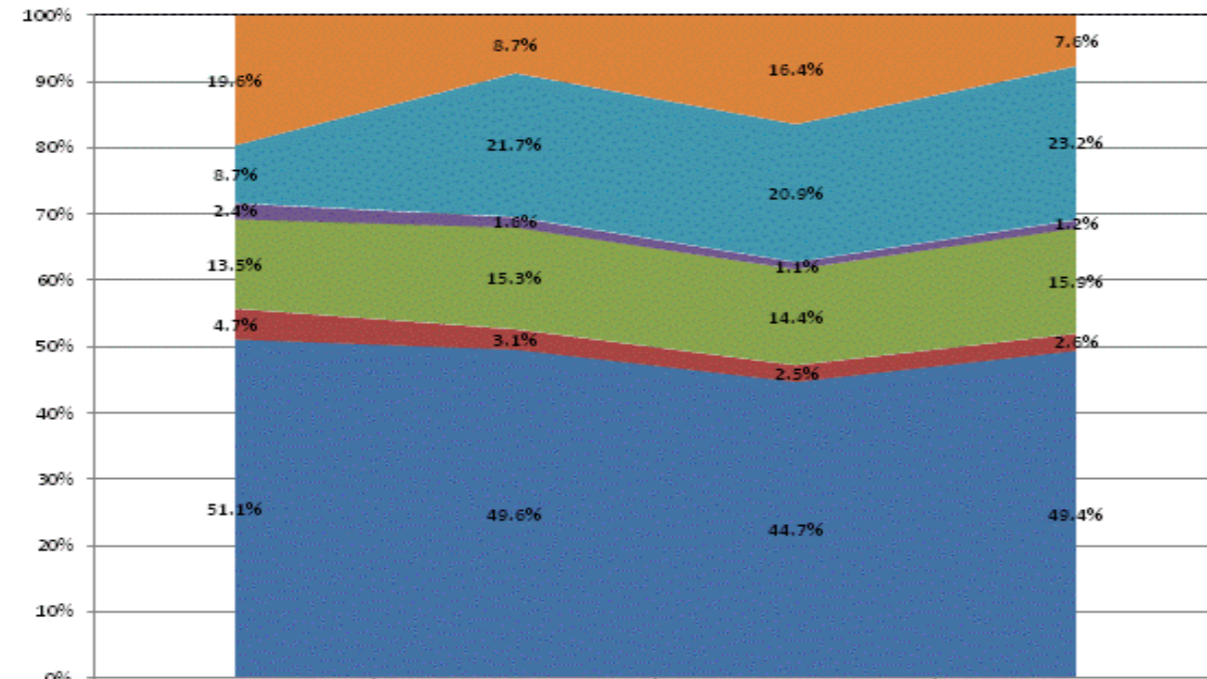
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.1%	21.0%	21.0%	20.9%
Corporation Administration	3.4%	3.5%	3.5%	3.7%
School Administration	6.2%	6.4%	6.8%	7.2%
Other Student Instructional Support	3.1%	3.2%	4.5%	4.7%
Student Academic Achievement	66.2%	65.9%	64.2%	63.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Joshua Academy (9495)**

Joshua Academy (9495)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$818,143	51.4%	\$913,736	49.8%	\$959,418	44.7%	\$1,036,638	49.4%
Student Instructional Support	\$280,573	17.6%	\$350,929	19.1%	\$363,441	16.9%	\$389,179	18.6%
Overhead and Operational	\$286,116	18.0%	\$349,988	19.1%	\$470,807	22.0%	\$512,786	24.4%
Nonoperational	\$205,810	12.9%	\$218,490	11.9%	\$350,814	16.4%	\$159,353	7.6%
<b>Grand Total</b>	<b>\$1,590,642</b>		<b>\$1,833,143</b>		<b>\$2,144,480</b>		<b>\$2,097,955</b>	

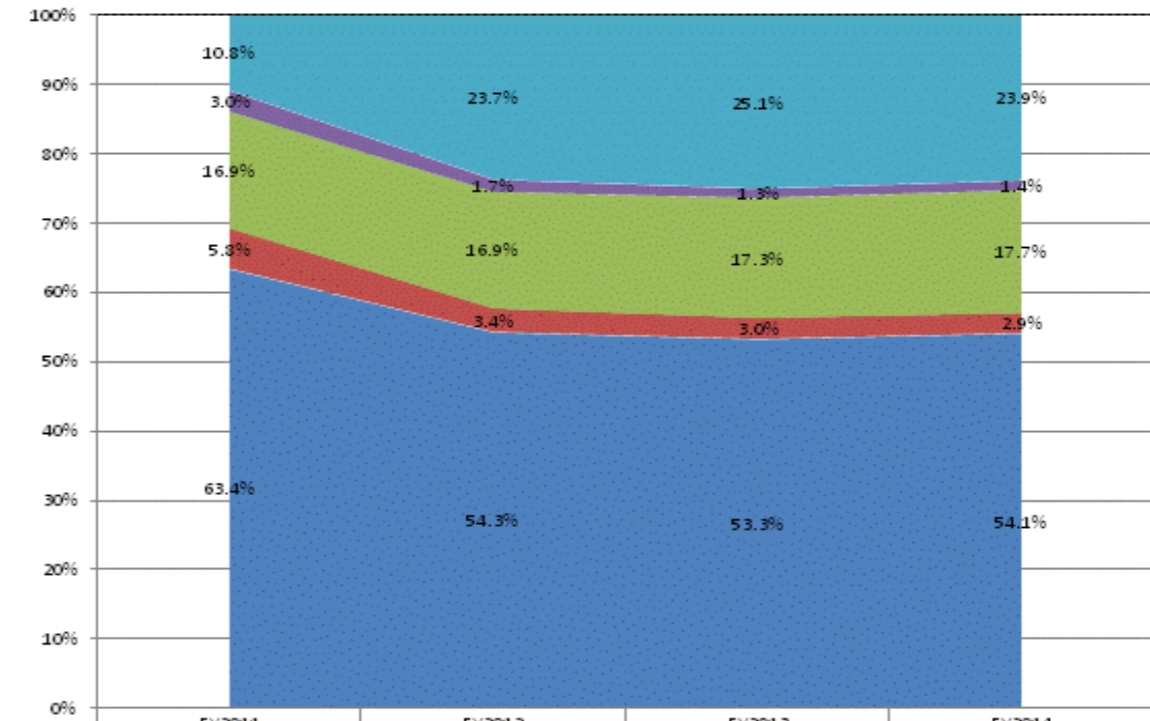
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	69.1%	69.0%	61.7%	68.0%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.6%	8.7%	16.4%	7.6%
Other Overhead and Operational	8.7%	21.7%	20.9%	23.2%
Corporation Administration	2.4%	1.6%	1.1%	1.2%
School Administration	13.5%	15.3%	14.4%	15.9%
Other Student Instructional Support	4.7%	3.1%	2.5%	2.6%
Student Academic Achievement	51.1%	49.6%	44.7%	49.4%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	10.8%	23.7%	25.1%	23.9%
Corporation Administration	3.0%	1.7%	1.3%	1.4%
School Administration	16.9%	16.9%	17.3%	17.7%
Other Student Instructional Support	5.8%	3.4%	3.0%	2.9%
Student Academic Achievement	63.4%	54.3%	53.3%	54.1%

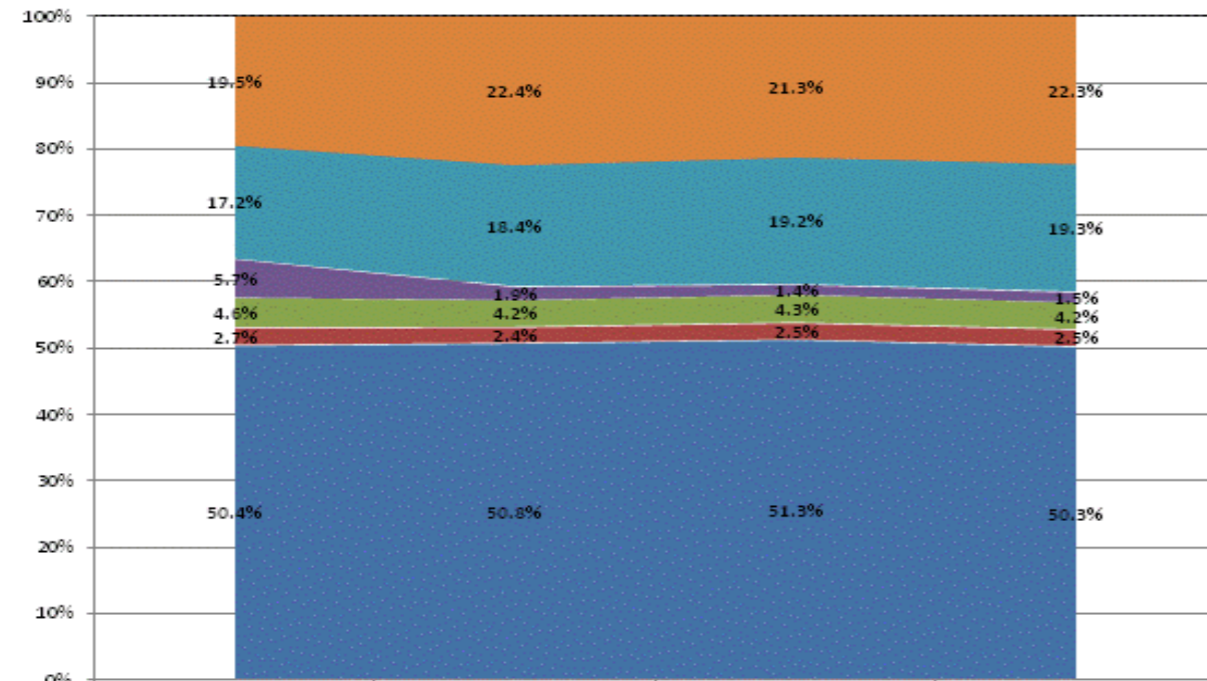


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Kankakee Valley School Corp (3785)**

Kankakee Valley School Corp (3785)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$15,131,130	52.8%	\$17,206,051	51.3%	\$16,780,471	51.3%	\$17,084,654	50.3%
Student Instructional Support	\$2,048,296	7.1%	\$2,333,339	7.0%	\$2,222,977	6.8%	\$2,266,541	6.7%
Overhead and Operational	\$6,097,696	21.3%	\$6,677,163	19.9%	\$6,742,746	20.6%	\$7,059,050	20.8%
Nonoperational	\$5,393,534	18.8%	\$7,336,917	21.9%	\$6,953,781	21.3%	\$7,574,932	22.3%
<b>Grand Total</b>	<b>\$28,670,655</b>		<b>\$33,553,469</b>		<b>\$32,699,975</b>		<b>\$33,985,177</b>	

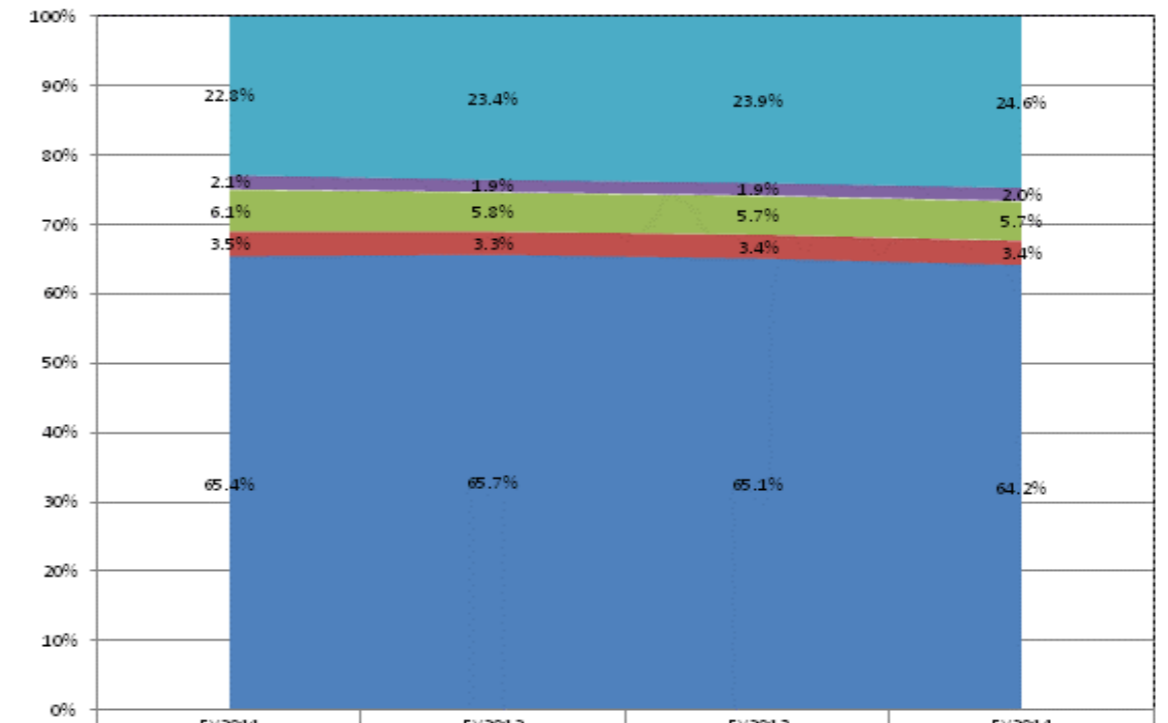
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	59.9%	58.2%	58.1%	56.9%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.5%	22.4%	21.3%	22.3%
Other Overhead and Operational	17.2%	18.4%	19.2%	19.3%
Corporation Administration	5.7%	1.9%	1.4%	1.5%
School Administration	4.6%	4.2%	4.3%	4.2%
Other Student Instructional Support	2.7%	2.4%	2.5%	2.5%
Student Academic Achievement	50.4%	50.8%	51.3%	50.3%

**Operational Expenditures Only**



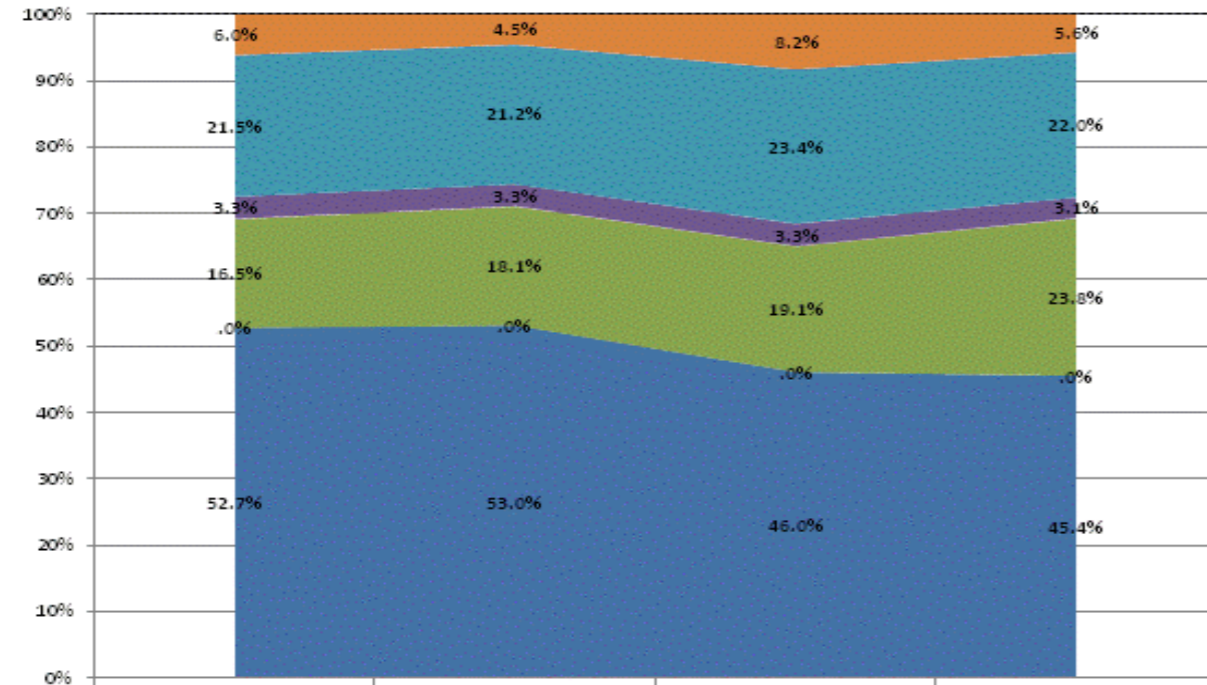
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.8%	23.4%	23.9%	24.6%
Corporation Administration	2.1%	1.9%	1.9%	2.0%
School Administration	6.1%	5.8%	5.7%	5.7%
Other Student Instructional Support	3.5%	3.3%	3.4%	3.4%
Student Academic Achievement	65.4%	65.7%	65.1%	64.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**KIPP Indpls College Preparatory (9400)**

KIPP Indpls College Preparatory (9400)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$804,557	39.3%	\$1,010,817	40.4%	\$1,531,662	46.0%	\$1,641,365	45.4%
Student Instructional Support	\$309,740	15.1%	\$500,253	20.0%	\$634,540	19.1%	\$860,819	23.8%
Overhead and Operational	\$484,517	23.7%	\$756,753	30.3%	\$891,012	26.8%	\$907,306	25.1%
Nonoperational	\$446,727	21.8%	\$231,263	9.3%	\$272,239	8.2%	\$202,640	5.6%
<b>Grand Total</b>	<b>\$2,045,541</b>		<b>\$2,499,086</b>		<b>\$3,329,453</b>		<b>\$3,612,130</b>	

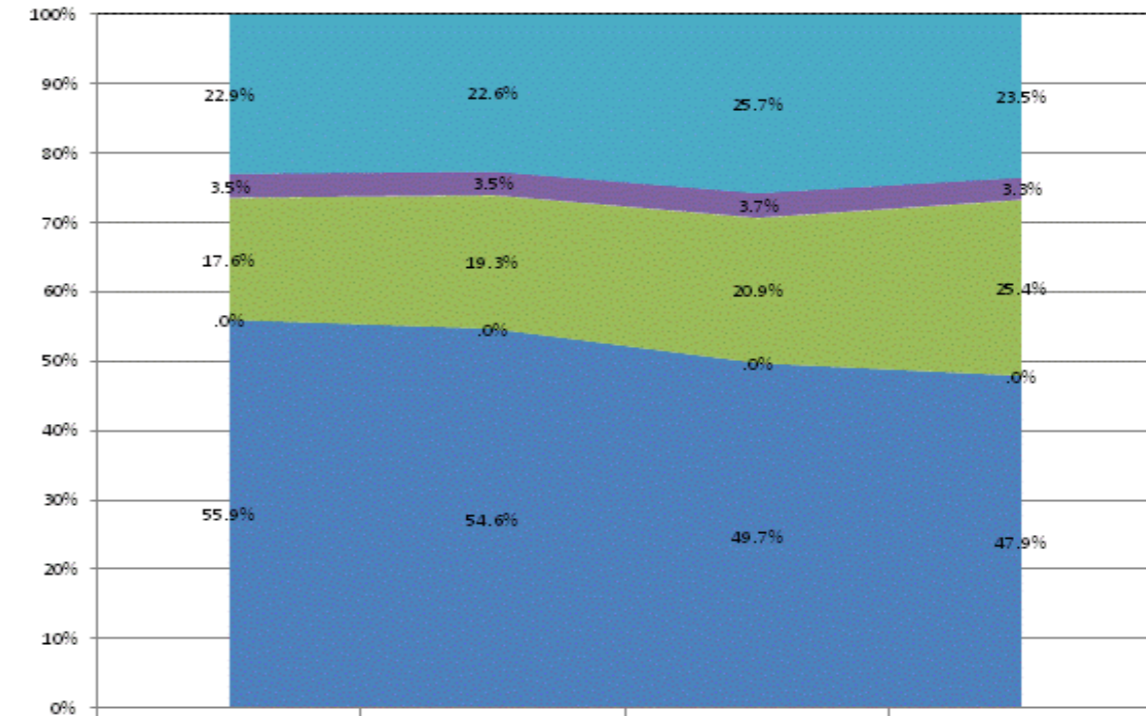
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	54.5%	60.5%	65.1%	69.3%

**All Expenditures**



Non-Operational	6.0%	4.5%	8.2%	5.6%
Other Overhead and Operational	21.5%	21.2%	23.4%	22.0%
Corporation Administration	3.3%	3.3%	3.3%	3.1%
School Administration	16.5%	18.1%	19.1%	23.8%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	52.7%	53.0%	46.0%	45.4%

**Operational Expenditures Only**



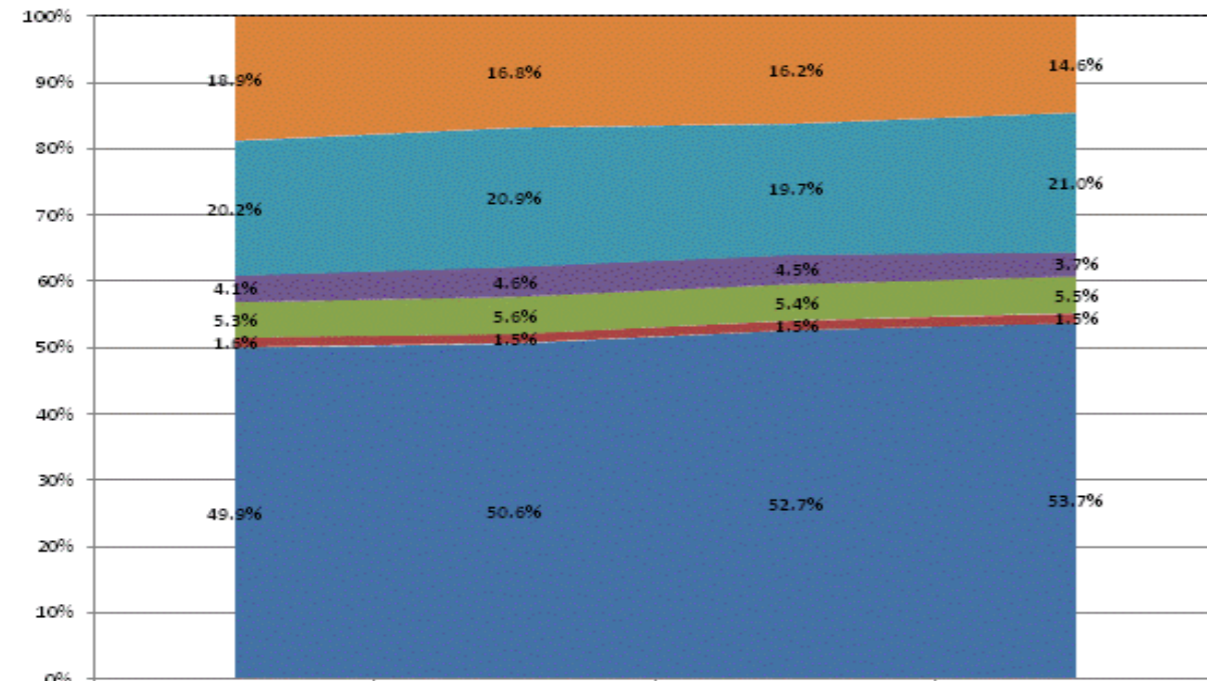
Other Overhead and Operational	22.9%	22.6%	25.7%	23.5%
Corporation Administration	3.5%	3.5%	3.7%	3.3%
School Administration	17.6%	19.3%	20.9%	25.4%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	55.9%	54.6%	49.7%	47.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Knox Community School Corp (7525)**

Knox Community School Corp (7525)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,679,510	56.5%	\$10,503,256	52.3%	\$11,190,158	52.7%	\$11,563,297	53.7%
Student Instructional Support	\$1,400,689	7.4%	\$1,422,714	7.1%	\$1,476,562	6.9%	\$1,509,435	7.0%
Overhead and Operational	\$3,839,590	20.3%	\$4,613,333	23.0%	\$5,132,782	24.2%	\$5,308,322	24.7%
Nonoperational	\$2,976,391	15.8%	\$3,531,429	17.6%	\$3,452,166	16.2%	\$3,135,832	14.6%
<b>Grand Total</b>	<b>\$18,896,180</b>		<b>\$20,070,733</b>		<b>\$21,251,668</b>		<b>\$21,516,886</b>	

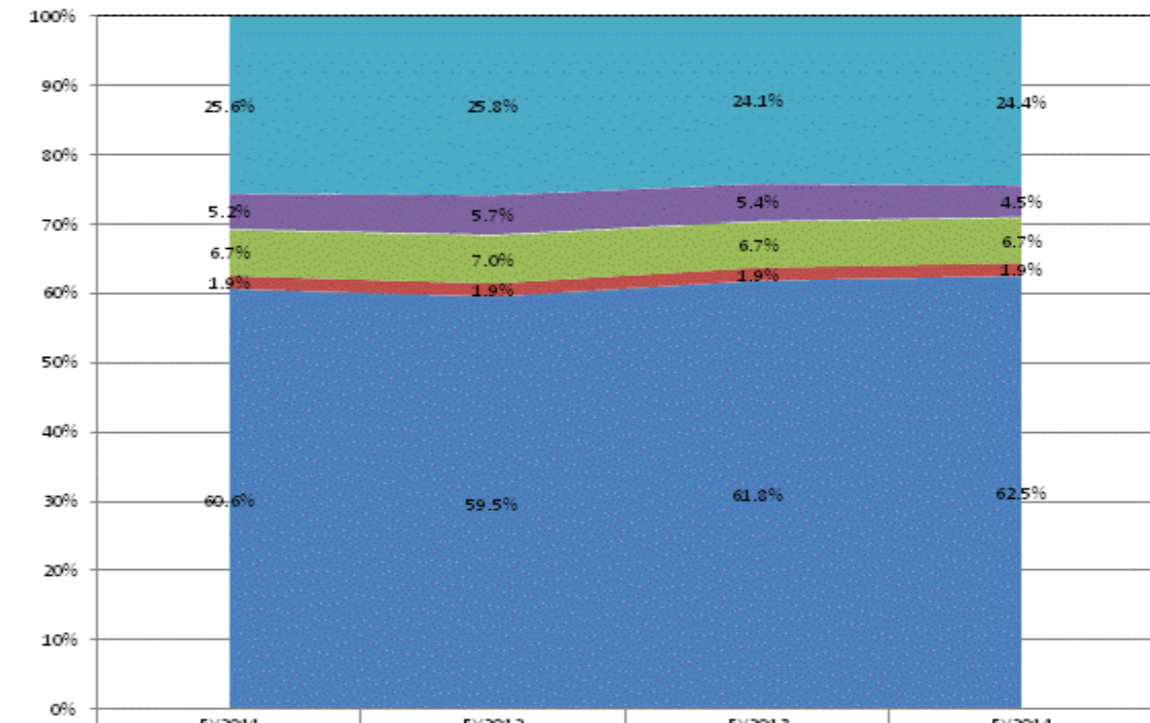
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.9%	59.4%	59.6%	60.8%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.9%	16.8%	16.2%	14.6%
Other Overhead and Operational	20.2%	20.9%	19.7%	21.0%
Corporation Administration	4.1%	4.6%	4.5%	3.7%
School Administration	5.3%	5.6%	5.4%	5.5%
Other Student Instructional Support	1.6%	1.5%	1.5%	1.5%
Student Academic Achievement	49.9%	50.6%	52.7%	53.7%

**Operational Expenditures Only**



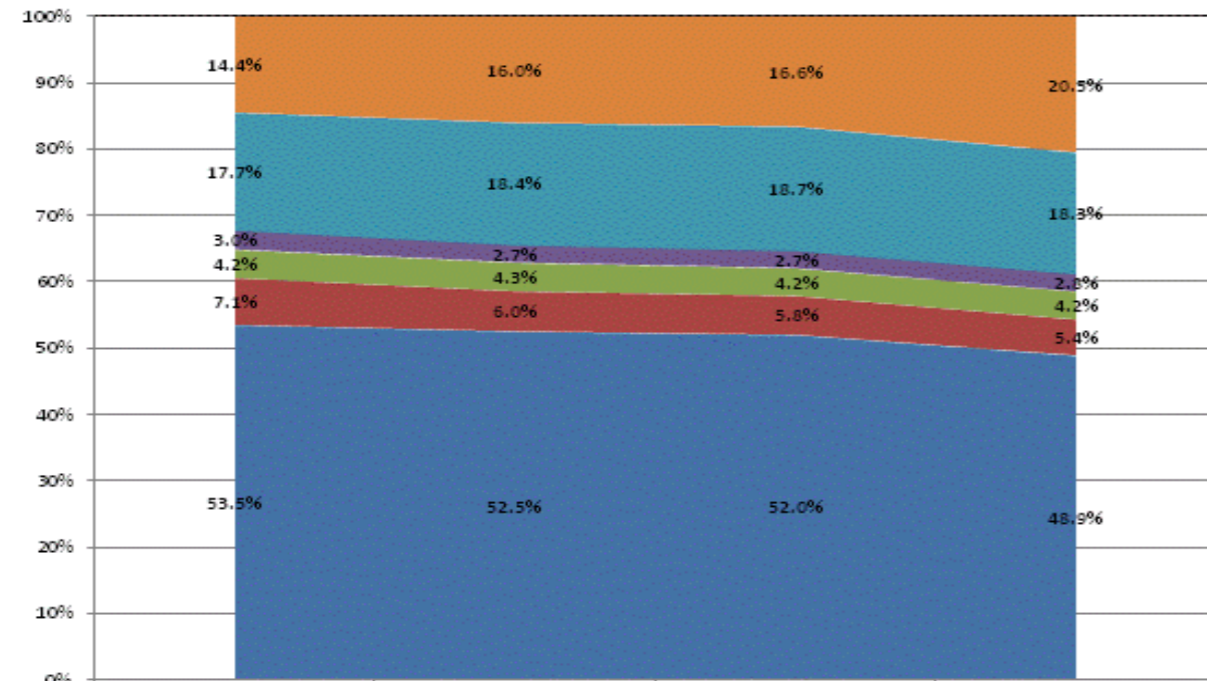
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.6%	25.8%	24.1%	24.4%
Corporation Administration	5.2%	5.7%	5.4%	4.5%
School Administration	6.7%	7.0%	6.7%	6.7%
Other Student Instructional Support	1.9%	1.9%	1.9%	1.9%
Student Academic Achievement	60.6%	59.5%	61.8%	62.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Kokomo School Corporation (3500)**

Kokomo School Corporation (3500)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$44,543,900	55.9%	\$45,427,244	55.0%	\$39,581,123	52.0%	\$38,477,995	48.9%
Student Instructional Support	\$8,947,573	11.2%	\$9,088,405	11.0%	\$7,604,423	10.0%	\$7,560,213	9.6%
Overhead and Operational	\$16,999,793	21.3%	\$17,490,178	21.2%	\$16,302,206	21.4%	\$16,563,901	21.0%
Nonoperational	\$9,147,924	11.5%	\$10,556,777	12.8%	\$12,615,456	16.6%	\$16,129,577	20.5%
<b>Grand Total</b>	<b>\$79,639,190</b>		<b>\$82,562,604</b>		<b>\$76,103,207</b>		<b>\$78,731,685</b>	

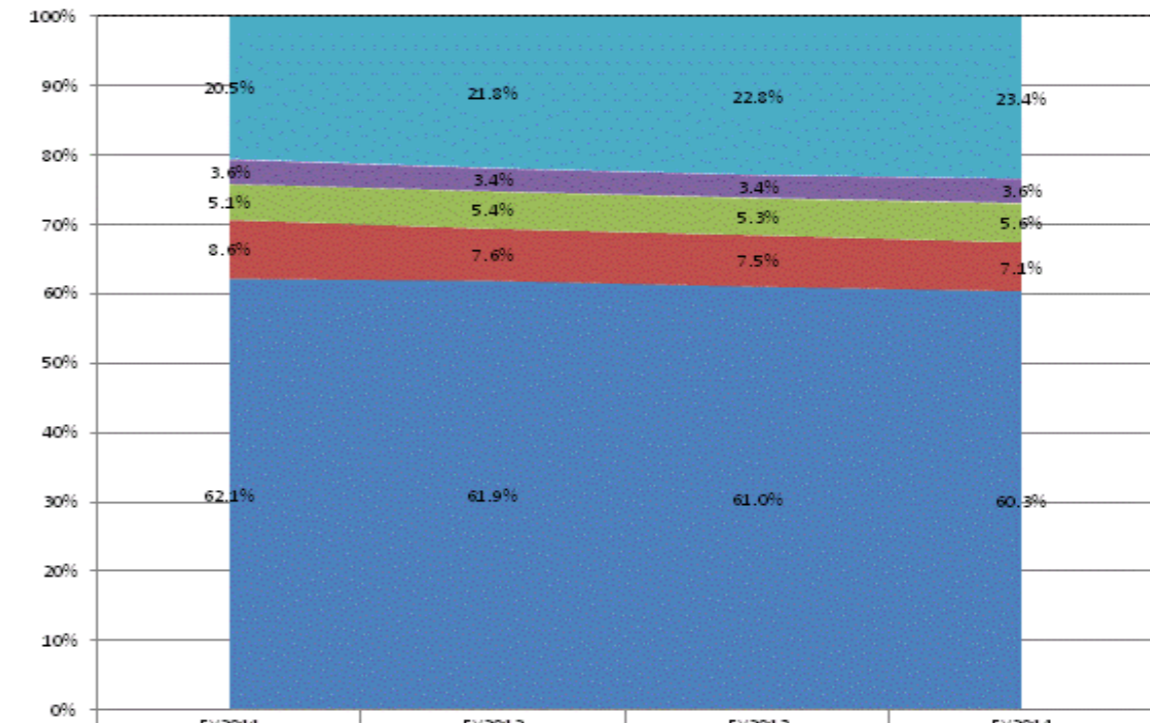
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	67.2%	66.0%	62.0%	58.5%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	14.4%	16.0%	16.6%	20.5%
Other Overhead and Operational	17.7%	18.4%	18.7%	18.3%
Corporation Administration	3.0%	2.7%	2.7%	2.8%
School Administration	4.2%	4.3%	4.2%	4.2%
Other Student Instructional Support	7.1%	6.0%	5.8%	5.4%
Student Academic Achievement	53.5%	52.5%	52.0%	48.9%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	20.5%	21.8%	22.8%	23.4%
Corporation Administration	3.6%	3.4%	3.4%	3.6%
School Administration	5.1%	5.4%	5.3%	5.6%
Other Student Instructional Support	8.6%	7.6%	7.5%	7.1%
Student Academic Achievement	62.1%	61.9%	61.0%	60.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Lafayette Excel Center (9345)**

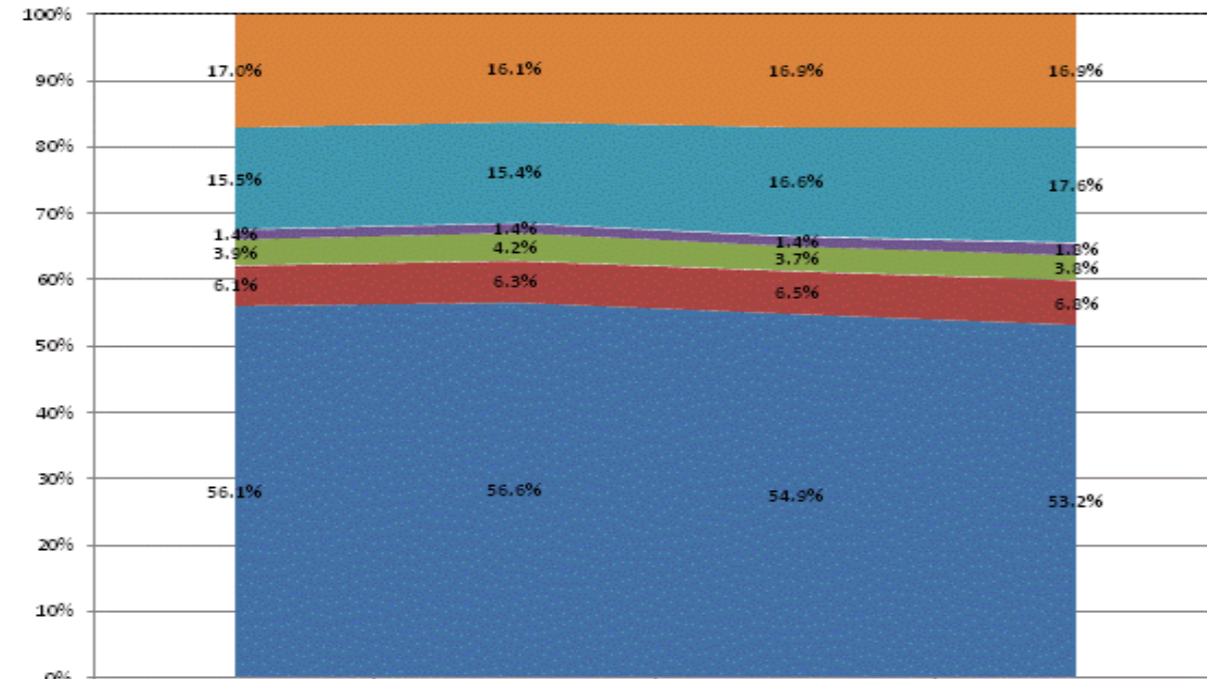
<b>Lafayette Excel Center (9345)</b>	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$0		\$430,024	17.0%
Student Instructional Support	\$0		\$0		\$0		\$898,497	35.5%
Overhead and Operational	\$0		\$0		\$0		\$199,440	7.9%
Nonoperational	\$0		\$0		\$0		\$1,003,352	39.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,531,313</b>	
		<b>FY 2006</b>		<b>FY 2009</b>		<b>FY 2013</b>		<b>FY 2014</b>
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>								<b>52.5%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Lafayette School Corporation (7855)**

Lafayette School Corporation (7855)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$47,916,249	58.5%	\$55,896,080	58.0%	\$55,923,697	54.9%	\$52,886,923	53.2%
Student Instructional Support	\$9,691,700	11.8%	\$9,882,014	10.2%	\$10,379,578	10.2%	\$10,443,689	10.5%
Overhead and Operational	\$14,812,031	18.1%	\$16,820,887	17.4%	\$18,349,828	18.0%	\$19,238,529	19.4%
Nonoperational	\$9,504,307	11.6%	\$13,810,981	14.3%	\$17,235,485	16.9%	\$16,799,211	16.9%
<b>Grand Total</b>	<b>\$81,924,287</b>		<b>\$96,409,962</b>		<b>\$101,888,589</b>		<b>\$99,368,352</b>	

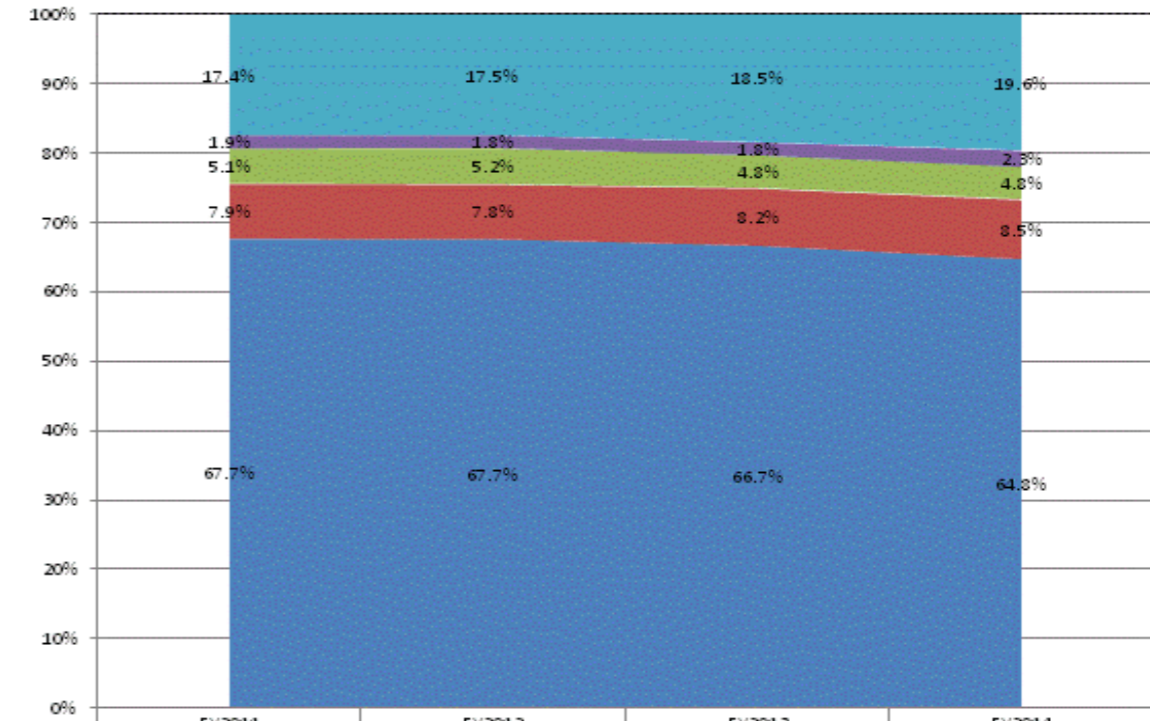
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	70.3%	68.2%	65.1%	63.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	17.0%	16.1%	16.9%	16.9%
Other Overhead and Operational	15.5%	15.4%	16.6%	17.6%
Corporation Administration	1.4%	1.4%	1.4%	1.8%
School Administration	3.9%	4.2%	3.7%	3.8%
Other Student Instructional Support	6.1%	6.3%	6.5%	6.8%
Student Academic Achievement	56.1%	56.6%	54.9%	53.2%

**Operational Expenditures Only**



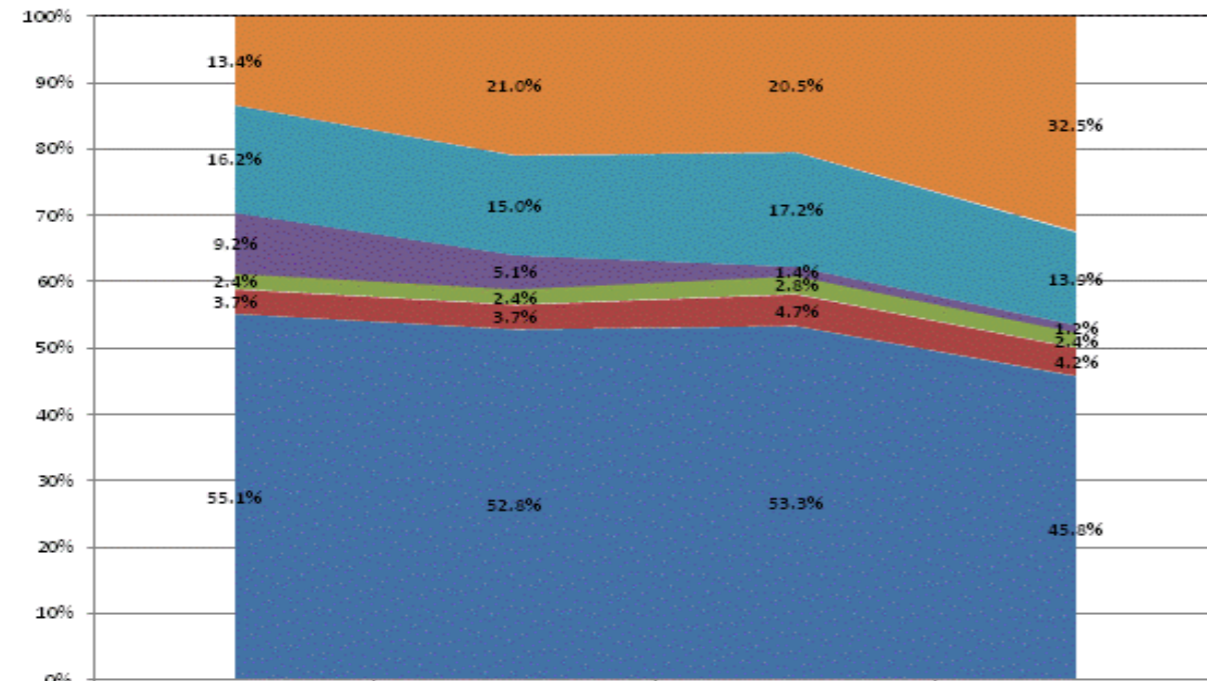
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	17.4%	17.5%	18.5%	19.6%
Corporation Administration	1.9%	1.8%	1.8%	2.3%
School Administration	5.1%	5.2%	4.8%	4.8%
Other Student Instructional Support	7.9%	7.8%	8.2%	8.5%
Student Academic Achievement	67.7%	67.7%	66.7%	64.8%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Lake Central School Corp (4615)**

Lake Central School Corp (4615)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$50,457,130	58.7%	\$60,258,365	51.4%	\$55,599,143	53.3%	\$56,873,765	45.8%
Student Instructional Support	\$6,290,710	7.3%	\$7,021,317	6.0%	\$7,855,557	7.5%	\$8,230,070	6.6%
Overhead and Operational	\$15,626,957	18.2%	\$28,122,783	24.0%	\$19,457,842	18.7%	\$18,768,402	15.1%
Nonoperational	\$13,643,172	15.9%	\$21,886,452	18.7%	\$21,379,671	20.5%	\$40,405,194	32.5%
<b>Grand Total</b>	<b>\$86,017,968</b>		<b>\$117,288,918</b>		<b>\$104,292,212</b>		<b>\$124,277,431</b>	

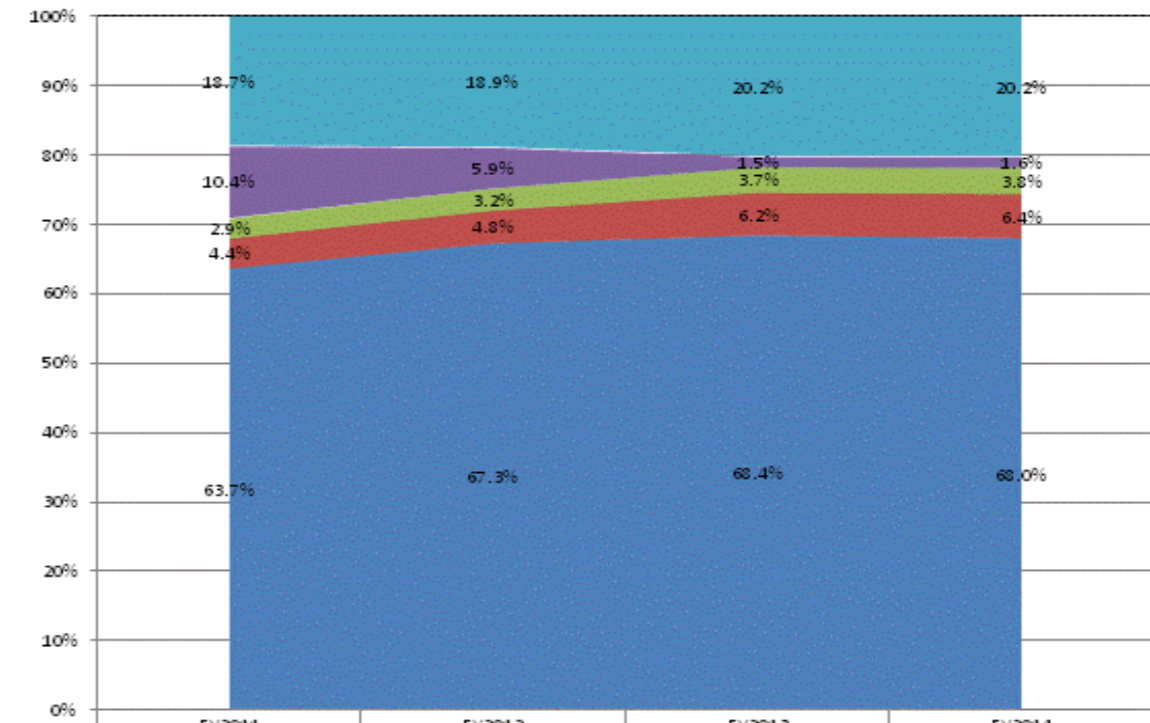
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	66.0%	57.4%	60.8%	52.4%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	13.4%	21.0%	20.5%	32.5%
Other Overhead and Operational	16.2%	15.0%	17.2%	13.9%
Corporation Administration	9.2%	5.1%	1.4%	1.2%
School Administration	2.4%	2.4%	2.8%	2.4%
Other Student Instructional Support	3.7%	3.7%	4.7%	4.2%
Student Academic Achievement	55.1%	52.8%	53.3%	45.8%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	18.7%	18.9%	20.2%	20.2%
Corporation Administration	10.4%	5.9%	1.5%	1.6%
School Administration	2.9%	3.2%	3.7%	3.8%
Other Student Instructional Support	4.4%	4.8%	6.2%	6.4%
Student Academic Achievement	63.7%	67.3%	68.4%	68.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Lake Ridge Schools (4650)**

Lake Ridge Schools (4650)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$15,713,957	50.1%	\$13,461,202	50.8%	\$10,796,235	42.5%	\$11,749,071	49.3%
Student Instructional Support	\$2,249,747	7.2%	\$2,145,448	8.1%	\$2,376,175	9.3%	\$1,962,948	8.2%
Overhead and Operational	\$6,096,830	19.4%	\$5,662,135	21.4%	\$6,641,854	26.1%	\$6,427,836	27.0%
Nonoperational	\$7,323,407	23.3%	\$5,223,841	19.7%	\$5,615,168	22.1%	\$3,688,654	15.5%
<b>Grand Total</b>	<b>\$31,383,941</b>		<b>\$26,492,626</b>		<b>\$25,429,433</b>		<b>\$23,828,510</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

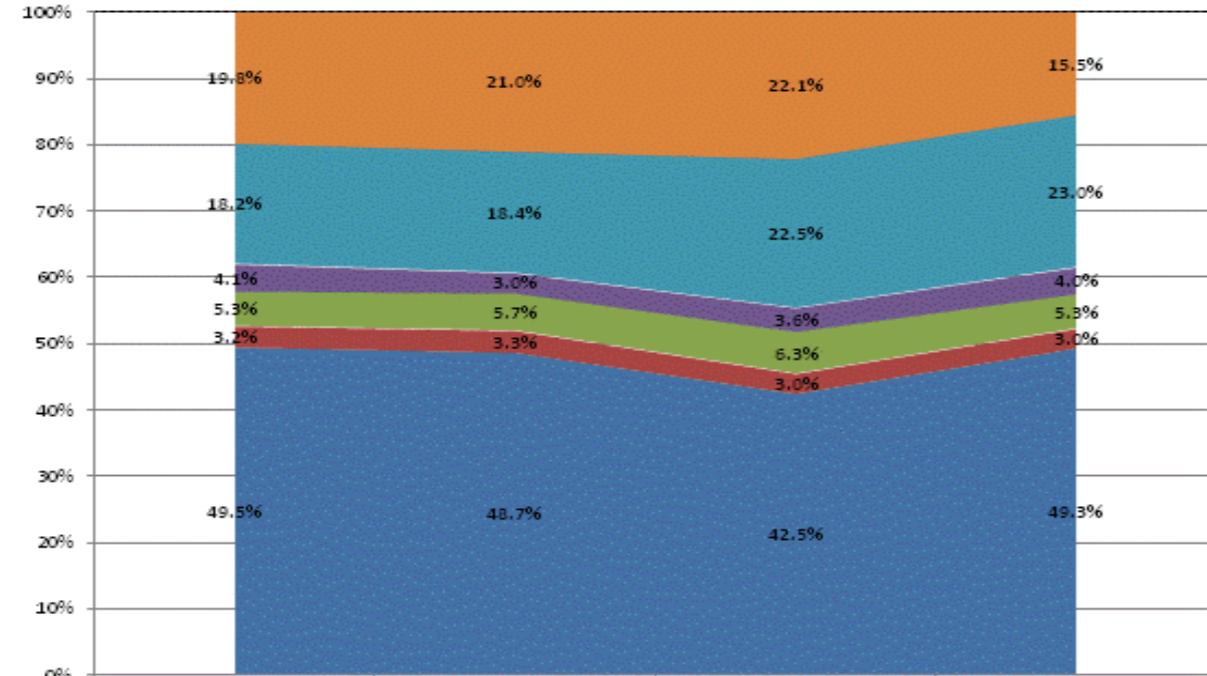
FY 2006  
57.2%

FY 2009  
58.9%

FY 2013  
51.8%

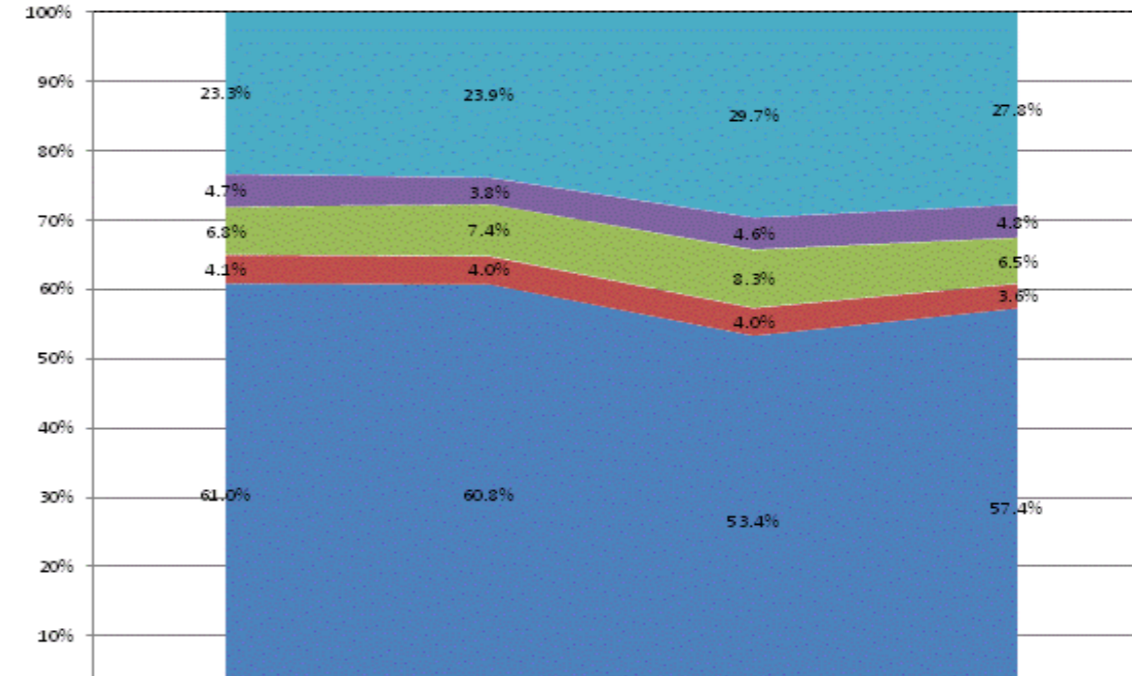
FY 2014  
57.5%

**All Expenditures**



Non-Operational	19.8%	21.0%	22.1%	15.5%
Other Overhead and Operational	18.2%	18.4%	22.5%	23.0%
Corporation Administration	4.1%	3.0%	3.6%	4.0%
School Administration	5.3%	5.7%	6.3%	5.3%
Other Student Instructional Support	3.2%	3.3%	3.0%	3.0%
Student Academic Achievement	49.5%	48.7%	42.5%	49.3%

**Operational Expenditures Only**



Other Overhead and Operational	23.3%	23.9%	29.7%	27.8%
Corporation Administration	4.7%	3.8%	4.6%	4.8%
School Administration	6.8%	7.4%	8.3%	6.5%
Other Student Instructional Support	4.1%	4.0%	4.0%	3.6%
Student Academic Achievement	61.0%	60.8%	53.4%	57.4%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Lake Station Community Schools (4680)**

Lake Station Community Schools (4680)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,546,574	53.4%	\$8,605,922	55.2%	\$8,179,299	52.4%	\$8,101,575	49.3%
Student Instructional Support	\$1,272,980	9.0%	\$1,482,644	9.5%	\$1,452,442	9.3%	\$1,478,245	9.0%
Overhead and Operational	\$3,720,394	26.4%	\$4,241,117	27.2%	\$4,170,675	26.7%	\$4,377,623	26.6%
Nonoperational	\$1,579,150	11.2%	\$1,255,727	8.1%	\$1,814,635	11.6%	\$2,488,176	15.1%
<b>Grand Total</b>	<b>\$14,119,098</b>		<b>\$15,585,409</b>		<b>\$15,617,051</b>		<b>\$16,445,619</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

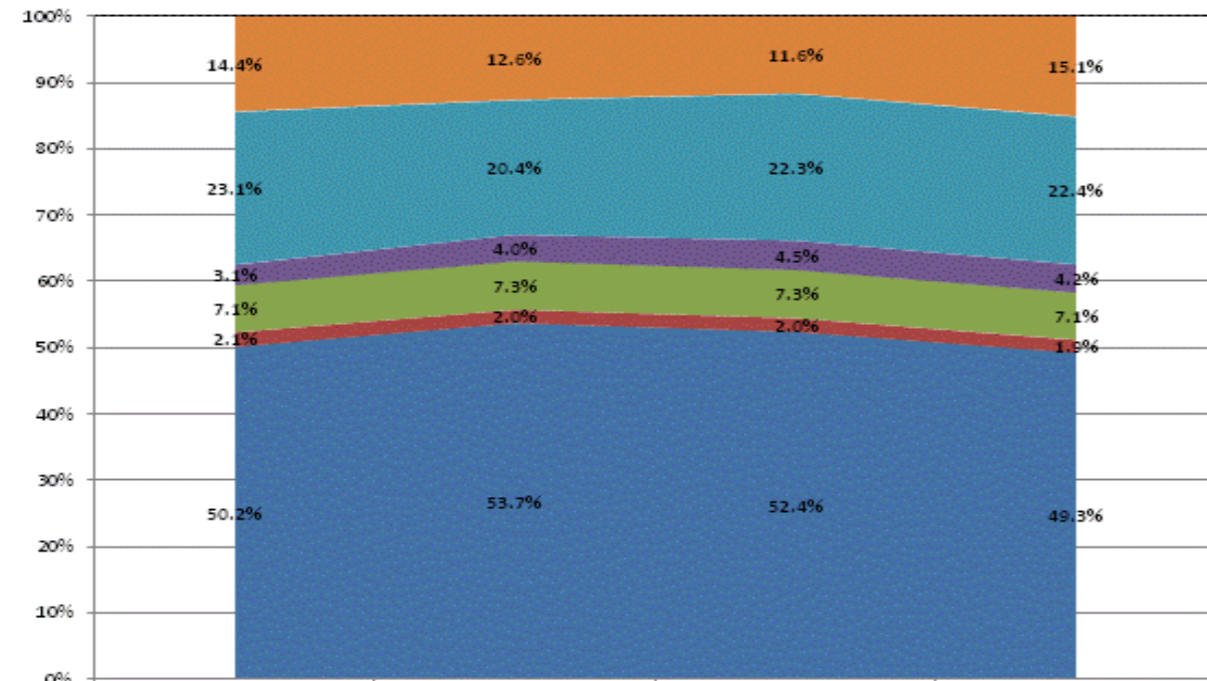
FY 2006  
62.5%

FY 2009  
64.7%

FY 2013  
61.7%

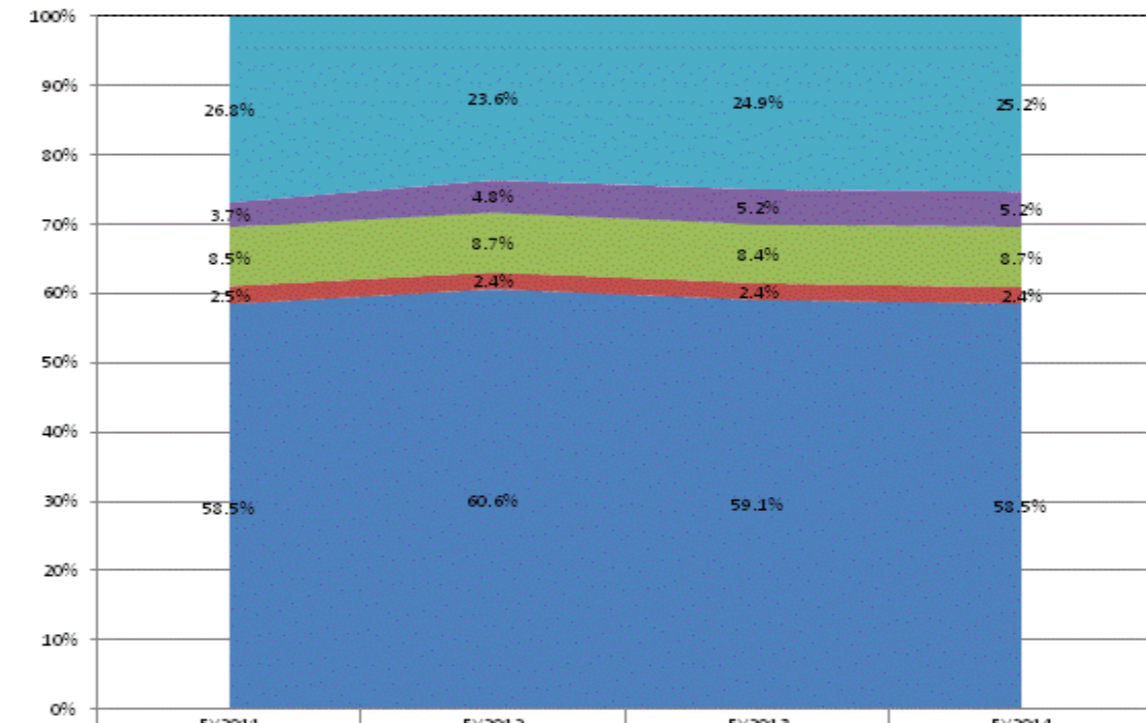
FY 2014  
58.3%

**All Expenditures**



Non-Operational	14.4%	12.6%	11.6%	15.1%
Other Overhead and Operational	23.1%	20.4%	22.3%	22.4%
Corporation Administration	3.1%	4.0%	4.5%	4.2%
School Administration	7.1%	7.3%	7.3%	7.1%
Other Student Instructional Support	2.1%	2.0%	2.0%	1.9%
Student Academic Achievement	50.2%	53.7%	52.4%	49.3%

**Operational Expenditures Only**



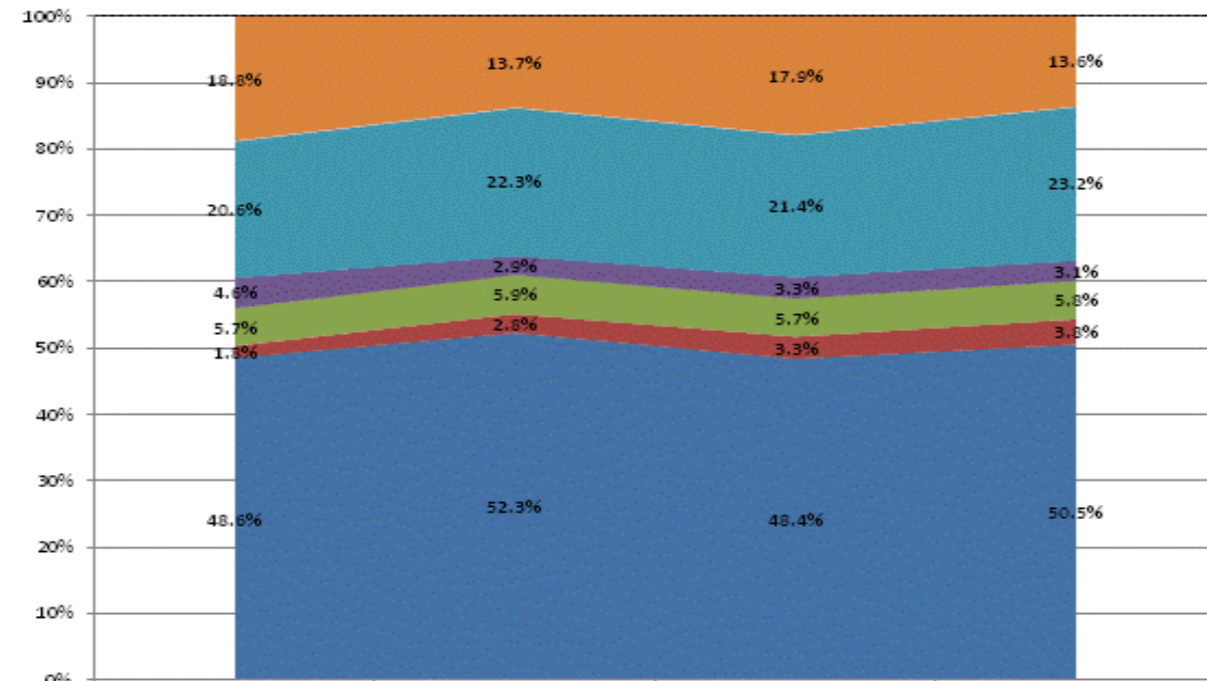
Other Overhead and Operational	26.8%	23.6%	24.9%	25.2%
Corporation Administration	3.7%	4.8%	5.2%	5.2%
School Administration	8.5%	8.7%	8.4%	8.7%
Other Student Instructional Support	2.5%	2.4%	2.4%	2.4%
Student Academic Achievement	58.5%	60.6%	59.1%	58.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Lakeland School Corporation (4535)**

Lakeland School Corporation (4535)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,964,263	52.1%	\$11,653,063	55.4%	\$10,907,261	48.4%	\$11,197,747	50.5%
Student Instructional Support	\$1,293,866	6.2%	\$1,788,202	8.5%	\$2,040,658	9.1%	\$2,123,867	9.6%
Overhead and Operational	\$4,797,923	22.8%	\$5,223,650	24.8%	\$5,558,274	24.7%	\$5,823,065	26.3%
Nonoperational	\$3,968,479	18.9%	\$2,378,500	11.3%	\$4,023,832	17.9%	\$3,007,240	13.6%
<b>Grand Total</b>	<b>\$21,024,532</b>		<b>\$21,043,415</b>		<b>\$22,530,026</b>		<b>\$22,151,918</b>	

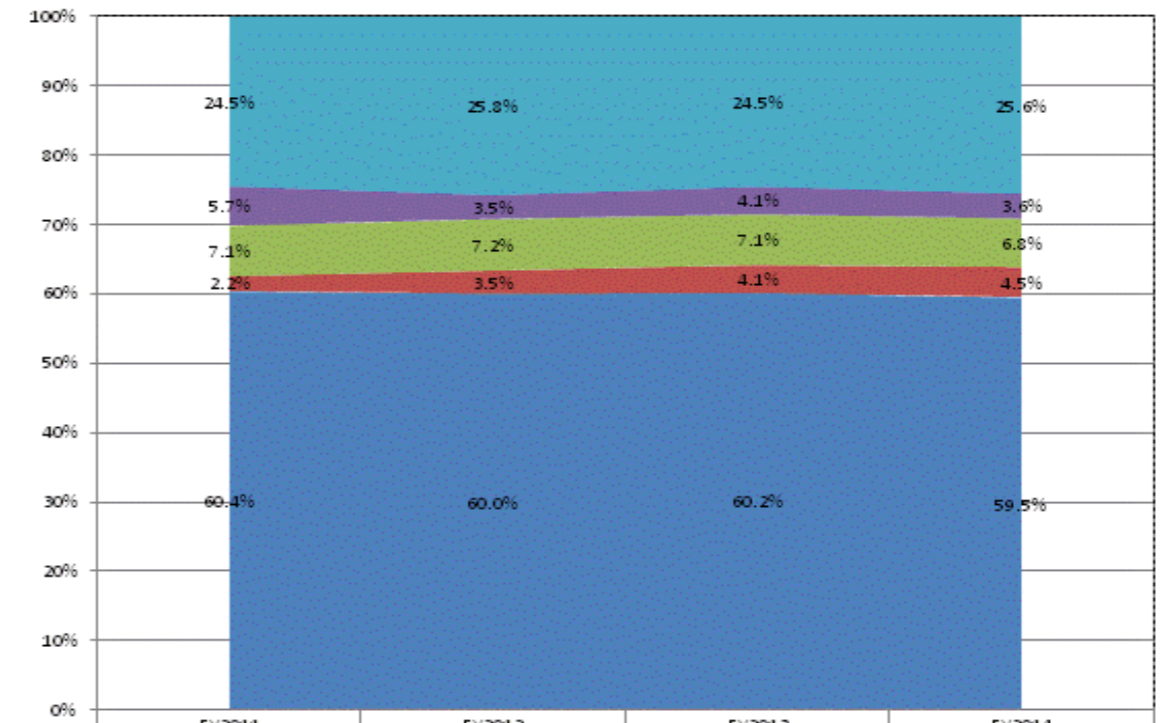
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.3%	63.9%	57.5%	60.1%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.8%	13.7%	17.9%	13.6%
Other Overhead and Operational	20.6%	22.3%	21.4%	23.2%
Corporation Administration	4.6%	2.9%	3.3%	3.1%
School Administration	5.7%	5.9%	5.7%	5.8%
Other Student Instructional Support	1.8%	2.8%	3.3%	3.8%
Student Academic Achievement	48.6%	52.3%	48.4%	50.5%

**Operational Expenditures Only**

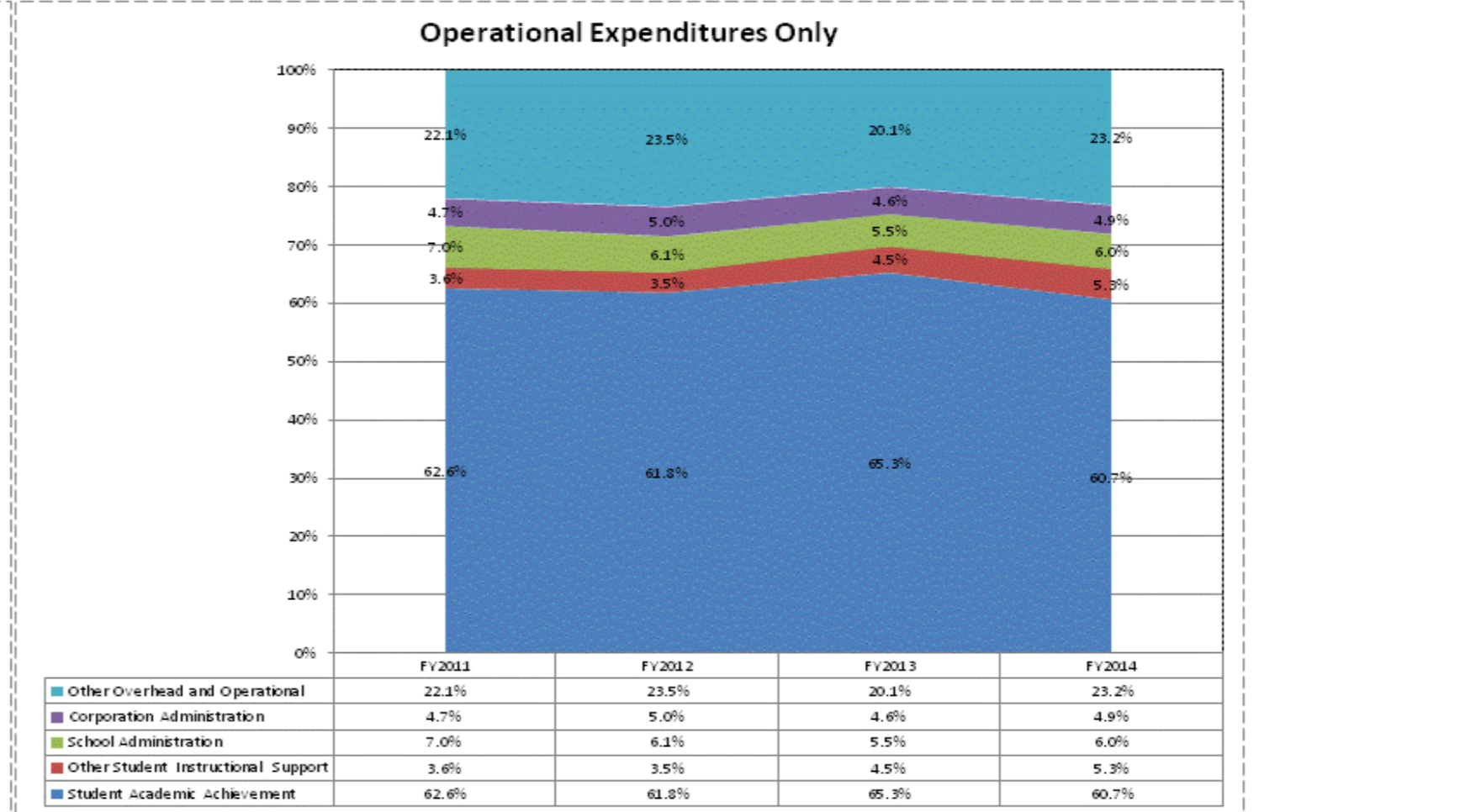
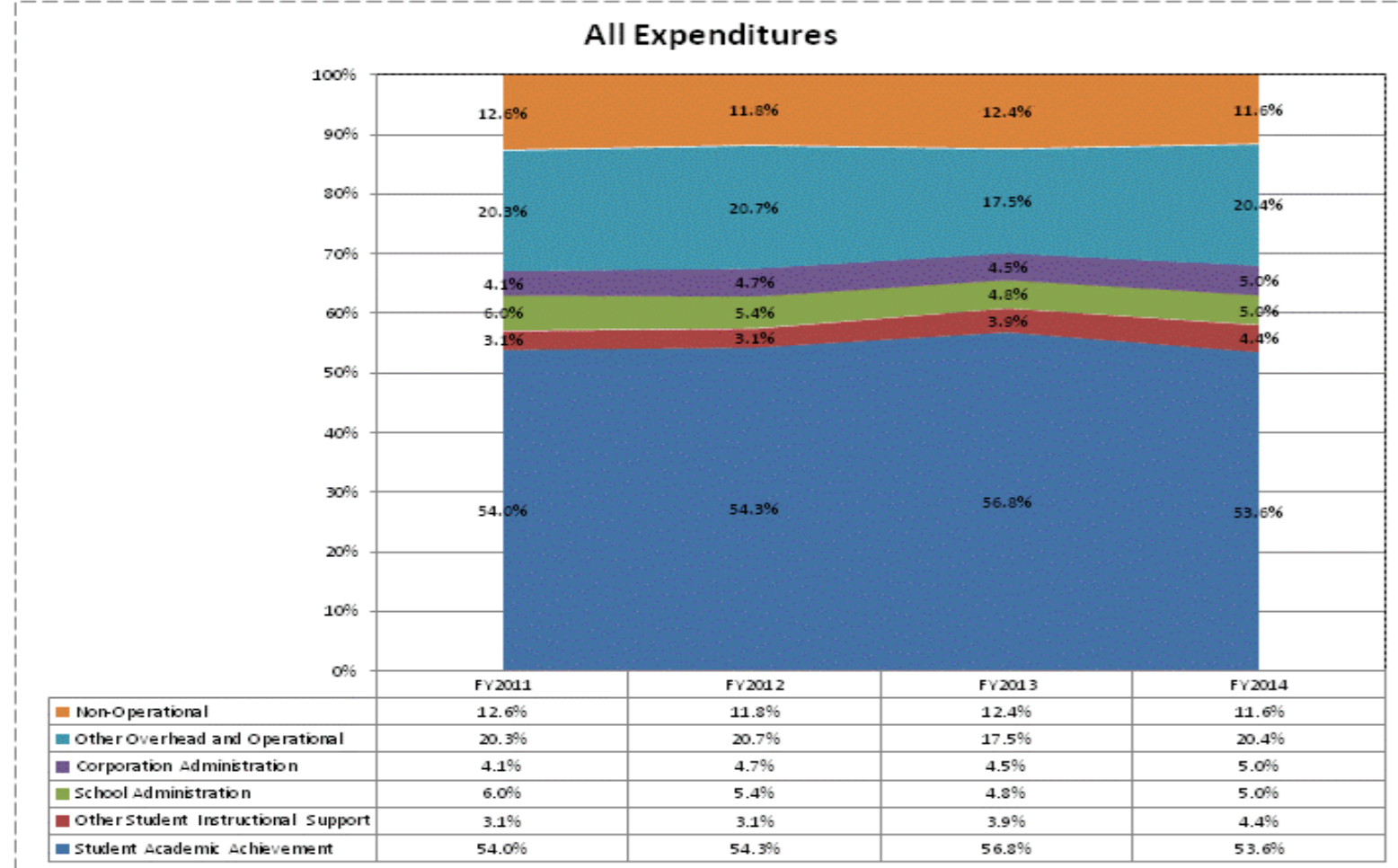


	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.5%	25.8%	24.5%	25.6%
Corporation Administration	5.7%	3.5%	4.1%	3.6%
School Administration	7.1%	7.2%	7.1%	6.8%
Other Student Instructional Support	2.2%	3.5%	4.1%	4.5%
Student Academic Achievement	60.4%	60.0%	60.2%	59.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Lanesville Community School Corp (3160)**

Lanesville Community School Corp (3160)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$2,790,634	49.8%	\$3,135,330	54.6%	\$3,508,079	56.8%	\$3,103,223	53.6%
Student Instructional Support	\$426,368	7.6%	\$550,191	9.6%	\$535,417	8.7%	\$545,893	9.4%
Overhead and Operational	\$1,340,839	23.9%	\$1,292,824	22.5%	\$1,360,962	22.1%	\$1,471,450	25.4%
Nonoperational	\$1,045,535	18.7%	\$766,302	13.3%	\$766,800	12.4%	\$671,325	11.6%
<b>Grand Total</b>	<b>\$5,603,376</b>		<b>\$5,744,647</b>		<b>\$6,171,257</b>		<b>\$5,791,892</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.4%	64.2%	65.5%	63.0%

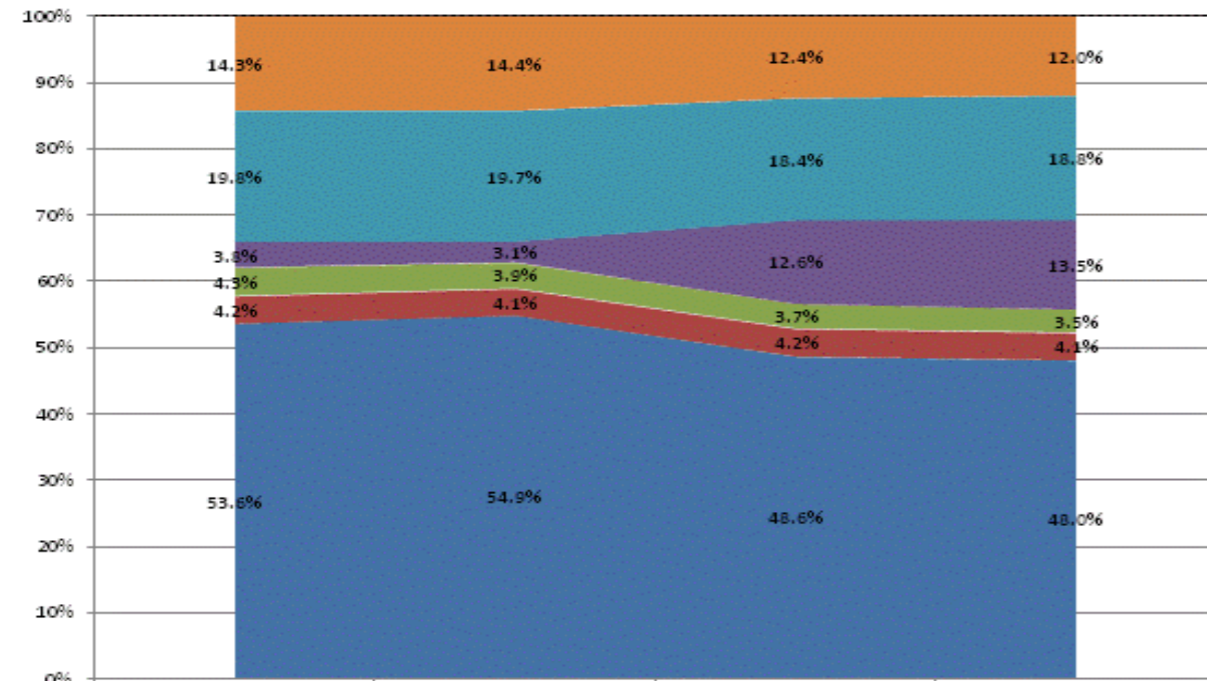


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**LaPorte Community School Corp (4945)**

LaPorte Community School Corp (4945)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$37,291,317	48.5%	\$35,275,122	53.7%	\$36,235,377	48.6%	\$36,397,366	48.0%
Student Instructional Support	\$4,463,456	5.8%	\$5,136,044	7.8%	\$5,892,358	7.9%	\$5,767,439	7.6%
Overhead and Operational	\$13,367,746	17.4%	\$15,269,896	23.2%	\$23,112,176	31.0%	\$24,462,599	32.3%
Nonoperational	\$21,701,792	28.2%	\$10,020,244	15.3%	\$9,273,606	12.4%	\$9,122,312	12.0%
<b>Grand Total</b>	<b>\$76,824,311</b>		<b>\$65,701,307</b>		<b>\$74,513,517</b>		<b>\$75,749,717</b>	

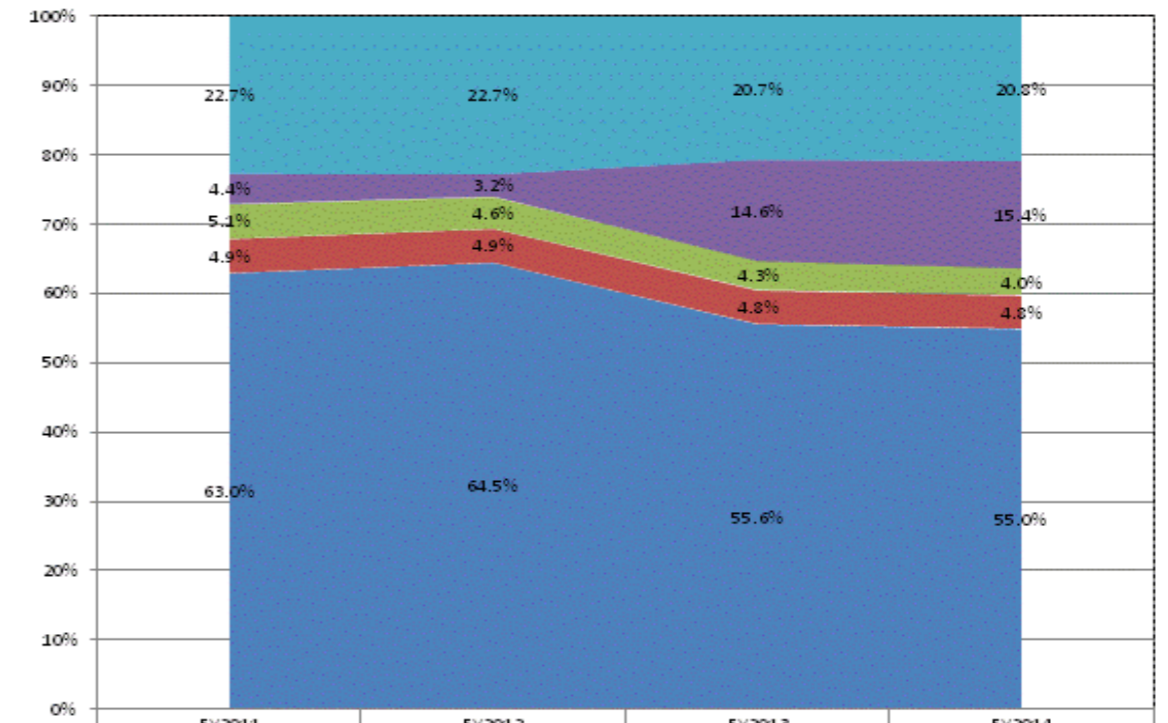
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	54.4%	61.5%	56.5%	55.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	14.3%	14.4%	12.4%	12.0%
Other Overhead and Operational	19.8%	19.7%	18.4%	18.8%
Corporation Administration	3.8%	3.1%	12.6%	13.5%
School Administration	4.3%	3.9%	3.7%	3.5%
Other Student Instructional Support	4.2%	4.1%	4.2%	4.1%
Student Academic Achievement	53.6%	54.9%	48.6%	48.0%

**Operational Expenditures Only**



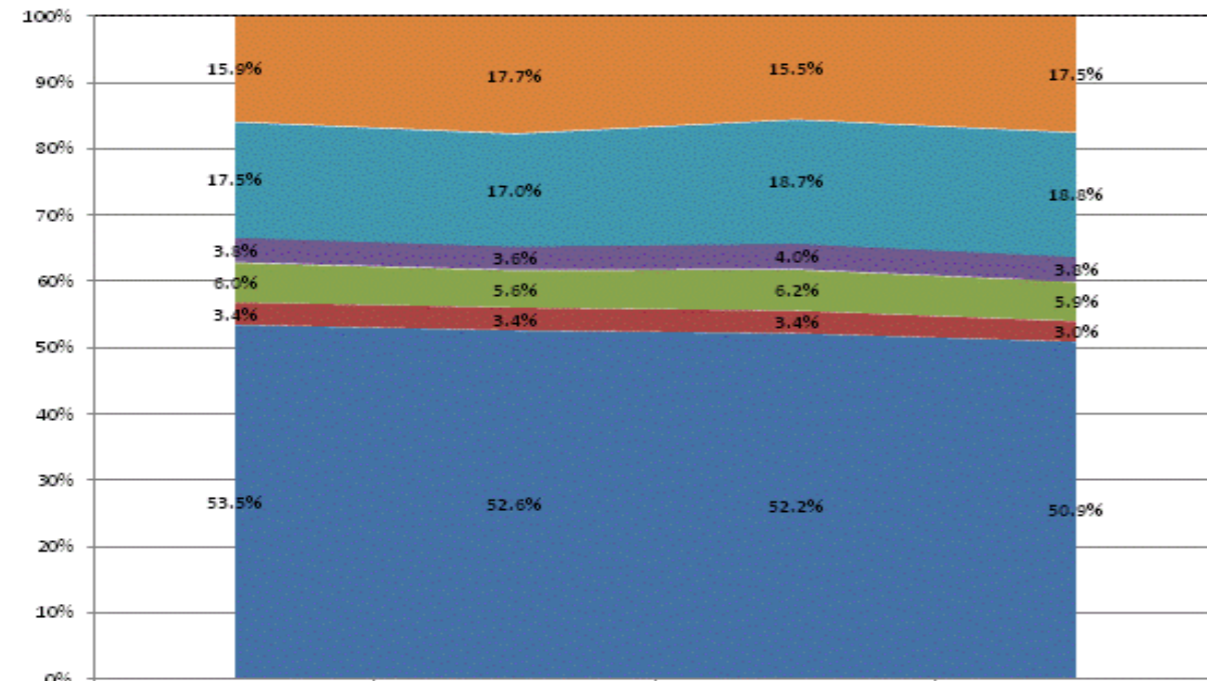
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.7%	22.7%	20.7%	20.8%
Corporation Administration	4.4%	3.2%	14.6%	15.4%
School Administration	5.1%	4.6%	4.3%	4.0%
Other Student Instructional Support	4.9%	4.9%	4.8%	4.8%
Student Academic Achievement	63.0%	64.5%	55.6%	55.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Lawrenceburg Com School Corp (1620)**

Lawrenceburg Com School Corp (1620)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$8,194,358	47.3%	\$8,869,028	48.9%	\$9,988,433	52.2%	\$10,399,105	50.9%
Student Instructional Support	\$1,331,880	7.7%	\$1,652,843	9.1%	\$1,834,936	9.6%	\$1,834,158	9.0%
Overhead and Operational	\$3,750,935	21.6%	\$4,185,573	23.1%	\$4,341,661	22.7%	\$4,617,576	22.6%
Nonoperational	\$4,054,546	23.4%	\$3,424,797	18.9%	\$2,973,878	15.5%	\$3,575,953	17.5%
<b>Grand Total</b>	<b>\$17,331,719</b>		<b>\$18,132,241</b>		<b>\$19,138,907</b>		<b>\$20,426,792</b>	

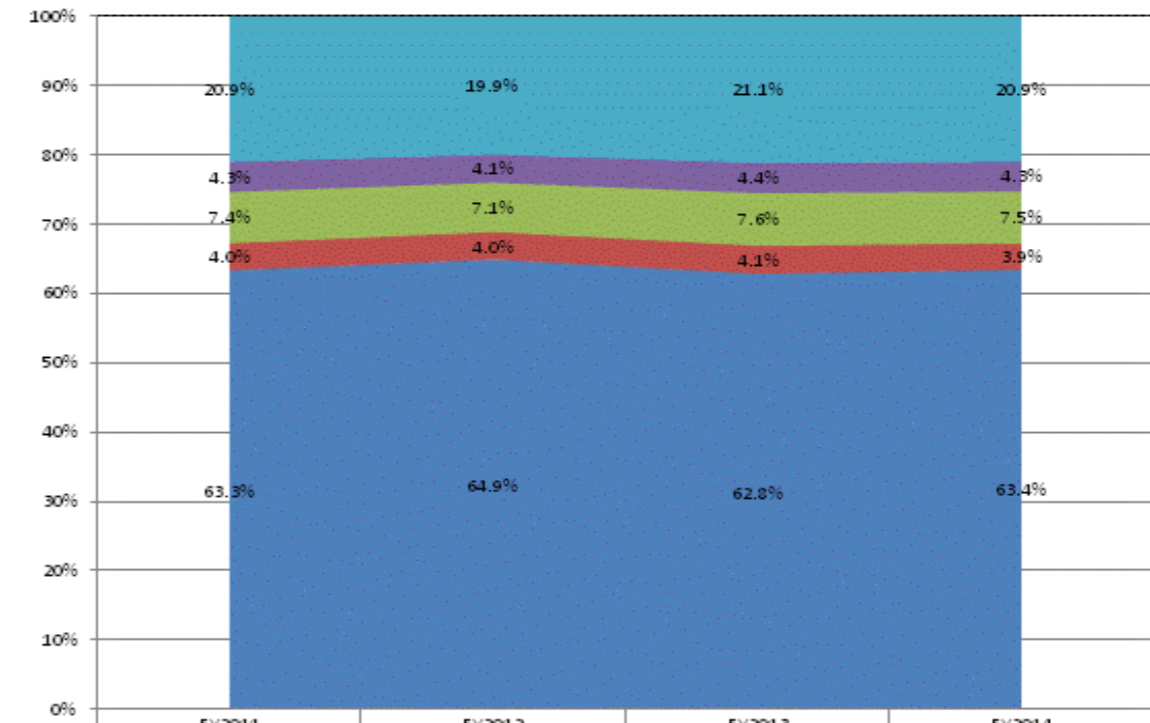
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	55.0%	58.0%	61.8%	59.9%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	15.9%	17.7%	15.5%	17.5%
Other Overhead and Operational	17.5%	17.0%	18.7%	18.8%
Corporation Administration	3.8%	3.6%	4.0%	3.8%
School Administration	6.0%	5.6%	6.2%	5.9%
Other Student Instructional Support	3.4%	3.4%	3.4%	3.0%
Student Academic Achievement	53.5%	52.6%	52.2%	50.9%

**Operational Expenditures Only**



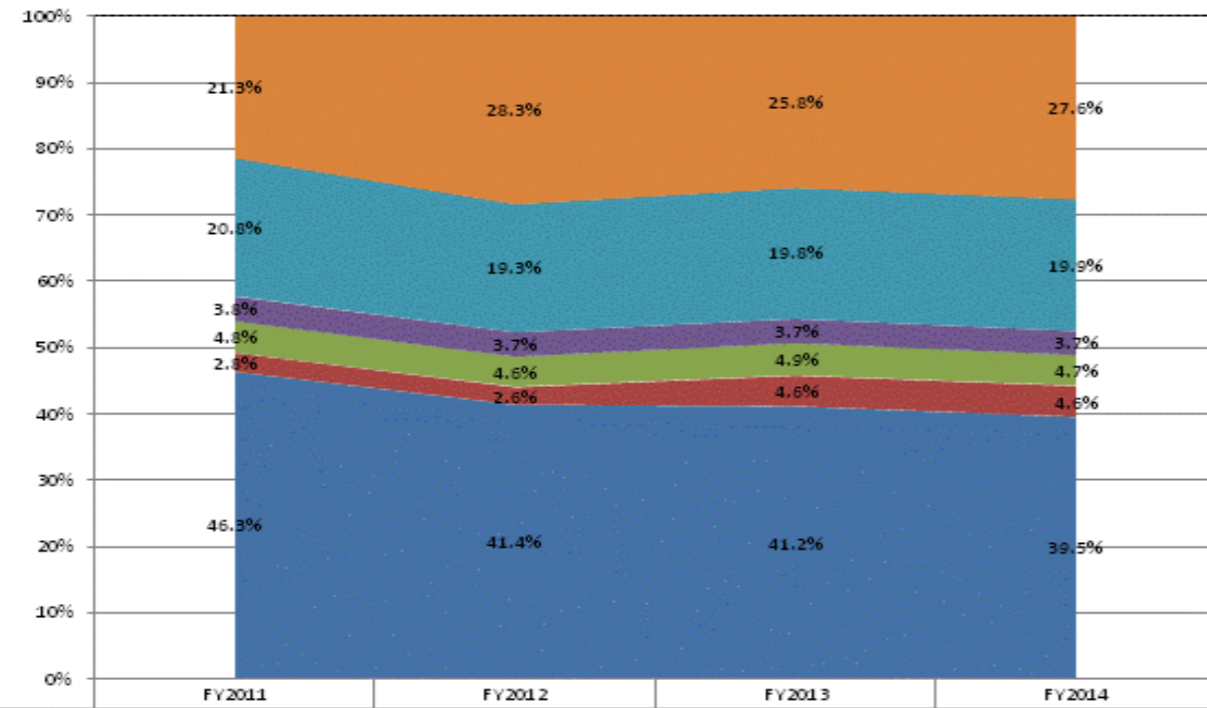
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	20.9%	19.9%	21.1%	20.9%
Corporation Administration	4.3%	4.1%	4.4%	4.3%
School Administration	7.4%	7.1%	7.6%	7.5%
Other Student Instructional Support	4.0%	4.0%	4.1%	3.9%
Student Academic Achievement	63.3%	64.9%	62.8%	63.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Lebanon Community School Corp (665)**

Lebanon Community School Corp (665)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$16,067,305	46.0%	\$17,662,877	46.9%	\$18,553,949	41.2%	\$18,710,390	39.5%
Student Instructional Support	\$2,257,425	6.5%	\$2,886,027	7.7%	\$4,298,658	9.5%	\$4,416,726	9.3%
Overhead and Operational Nonoperational	\$7,875,083	22.6%	\$8,853,906	23.5%	\$10,575,280	23.5%	\$11,140,353	23.5%
Nonoperational	\$8,703,099	24.9%	\$8,279,539	22.0%	\$11,649,625	25.8%	\$13,055,441	27.6%
<b>Grand Total</b>	<b>\$34,902,912</b>		<b>\$37,682,350</b>		<b>\$45,077,511</b>		<b>\$47,322,910</b>	

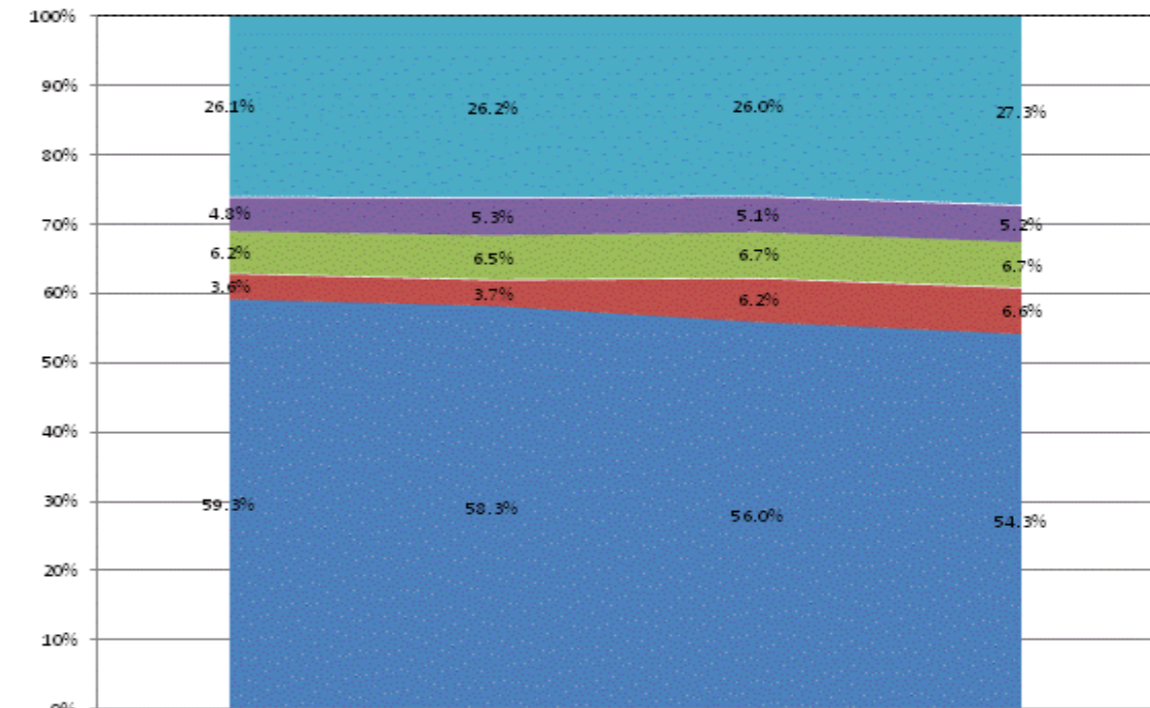
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	52.5%	54.5%	50.7%	48.9%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	21.3%	28.3%	25.8%	27.6%
Other Overhead and Operational	20.8%	19.3%	19.8%	19.9%
Corporation Administration	3.8%	3.7%	3.7%	3.7%
School Administration	4.8%	4.6%	4.9%	4.7%
Other Student Instructional Support	2.8%	2.6%	4.6%	4.6%
Student Academic Achievement	46.3%	41.4%	41.2%	39.5%

**Operational Expenditures Only**



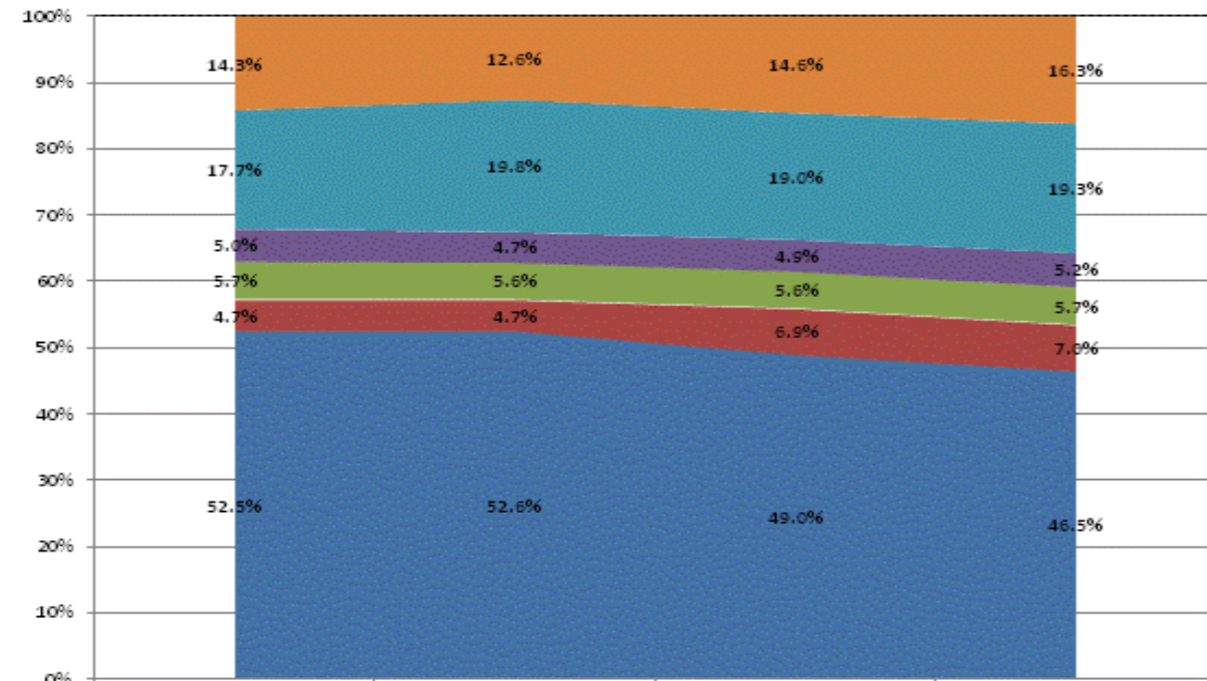
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	26.1%	26.2%	26.0%	27.3%
Corporation Administration	4.8%	5.3%	5.1%	5.2%
School Administration	6.2%	6.5%	6.7%	6.7%
Other Student Instructional Support	3.6%	3.7%	6.2%	6.6%
Student Academic Achievement	59.3%	58.3%	56.0%	54.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014 Liberty-**  
**Perry Com School Corp (1895)**

Liberty-Perry Com School Corp (1895)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,543,523	53.1%	\$5,776,281	51.0%	\$5,111,720	49.0%	\$5,012,858	46.5%
Student Instructional Support	\$996,395	9.5%	\$1,170,167	10.3%	\$1,304,319	12.5%	\$1,365,910	12.7%
Overhead and Operational	\$2,388,729	22.9%	\$2,357,377	20.8%	\$2,490,408	23.9%	\$2,650,682	24.6%
Nonoperational	\$1,513,608	14.5%	\$2,028,416	17.9%	\$1,528,507	14.6%	\$1,758,761	16.3%
<b>Grand Total</b>	<b>\$10,442,254</b>		<b>\$11,332,241</b>		<b>\$10,434,954</b>		<b>\$10,788,211</b>	

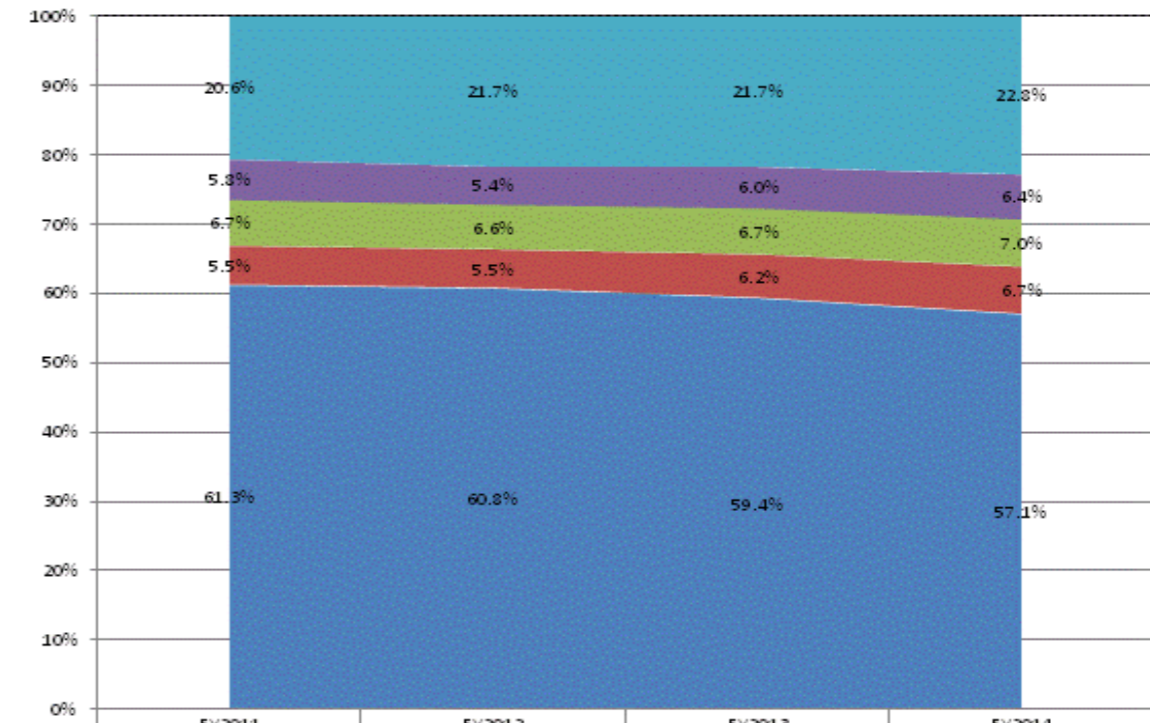
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.6%	61.3%	61.5%	59.1%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	14.3%	12.6%	14.6%	16.3%
Other Overhead and Operational	17.7%	19.8%	19.0%	19.3%
Corporation Administration	5.0%	4.7%	4.9%	5.2%
School Administration	5.7%	5.6%	5.6%	5.7%
Other Student Instructional Support	4.7%	4.7%	6.9%	7.0%
Student Academic Achievement	52.5%	52.6%	49.0%	46.5%

**Operational Expenditures Only**



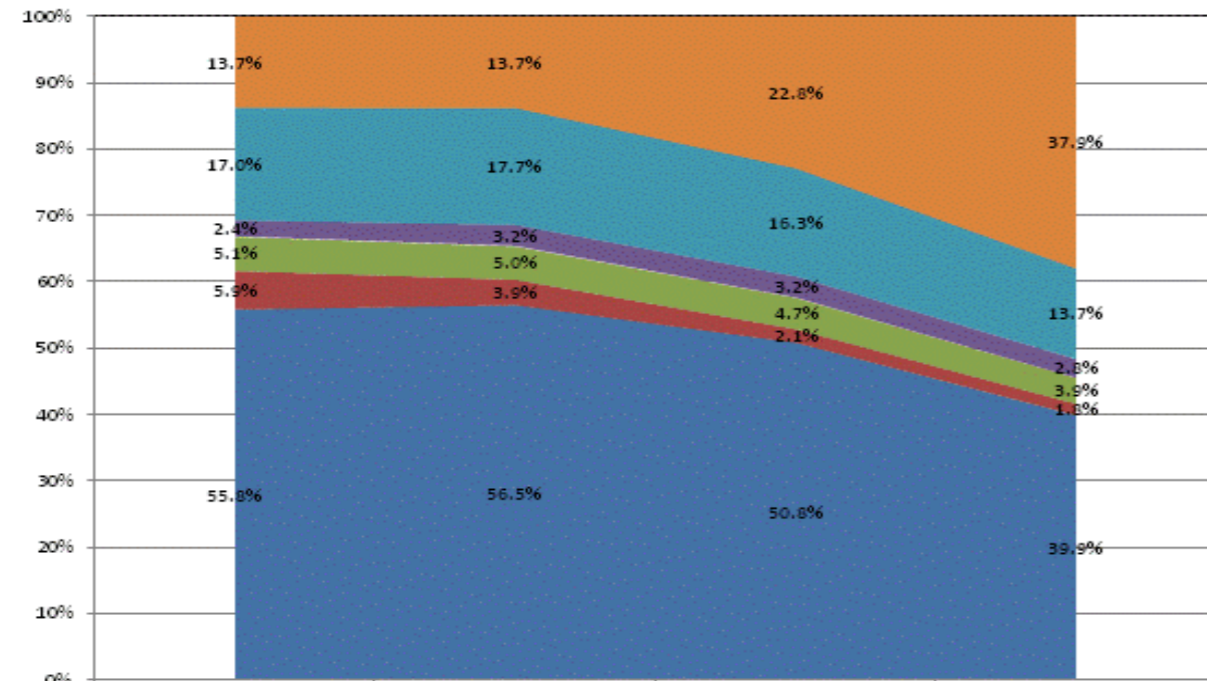
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	20.6%	21.7%	21.7%	22.8%
Corporation Administration	5.8%	5.4%	6.0%	6.4%
School Administration	6.7%	6.6%	6.7%	7.0%
Other Student Instructional Support	5.5%	5.5%	6.2%	6.7%
Student Academic Achievement	61.3%	60.8%	59.4%	57.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Linton-Stockton School Corp (2950)**

Linton-Stockton School Corp (2950)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,078,354	56.3%	\$6,840,285	54.0%	\$6,746,404	50.8%	\$6,317,411	39.9%
Student Instructional Support	\$965,822	7.7%	\$1,290,318	10.2%	\$907,801	6.8%	\$909,729	5.7%
Overhead and Operational	\$2,593,477	20.6%	\$2,655,477	21.0%	\$2,595,463	19.5%	\$2,612,581	16.5%
Nonoperational	\$1,944,798	15.5%	\$1,887,086	14.9%	\$3,028,726	22.8%	\$6,006,737	37.9%
<b>Grand Total</b>	<b>\$12,582,452</b>		<b>\$12,673,166</b>		<b>\$13,278,394</b>		<b>\$15,846,458</b>	

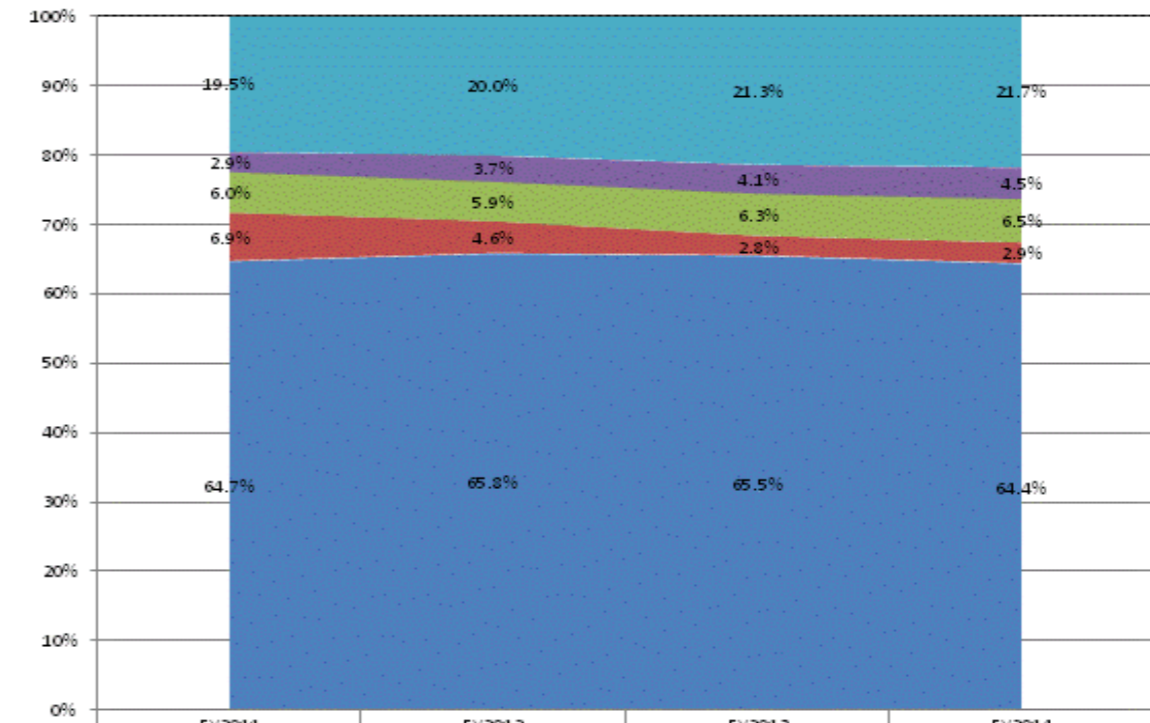
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.9%	64.2%	57.6%	45.6%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	13.7%	13.7%	22.8%	37.9%
Other Overhead and Operational	17.0%	17.7%	16.3%	13.7%
Corporation Administration	2.4%	3.2%	3.2%	2.8%
School Administration	5.1%	5.0%	4.7%	3.9%
Other Student Instructional Support	5.9%	3.9%	2.1%	1.8%
Student Academic Achievement	55.8%	56.5%	50.8%	39.9%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	19.5%	20.0%	21.3%	21.7%
Corporation Administration	2.9%	3.7%	4.1%	4.5%
School Administration	6.0%	5.9%	6.3%	6.5%
Other Student Instructional Support	6.9%	4.6%	2.8%	2.9%
Student Academic Achievement	64.7%	65.8%	65.5%	64.4%

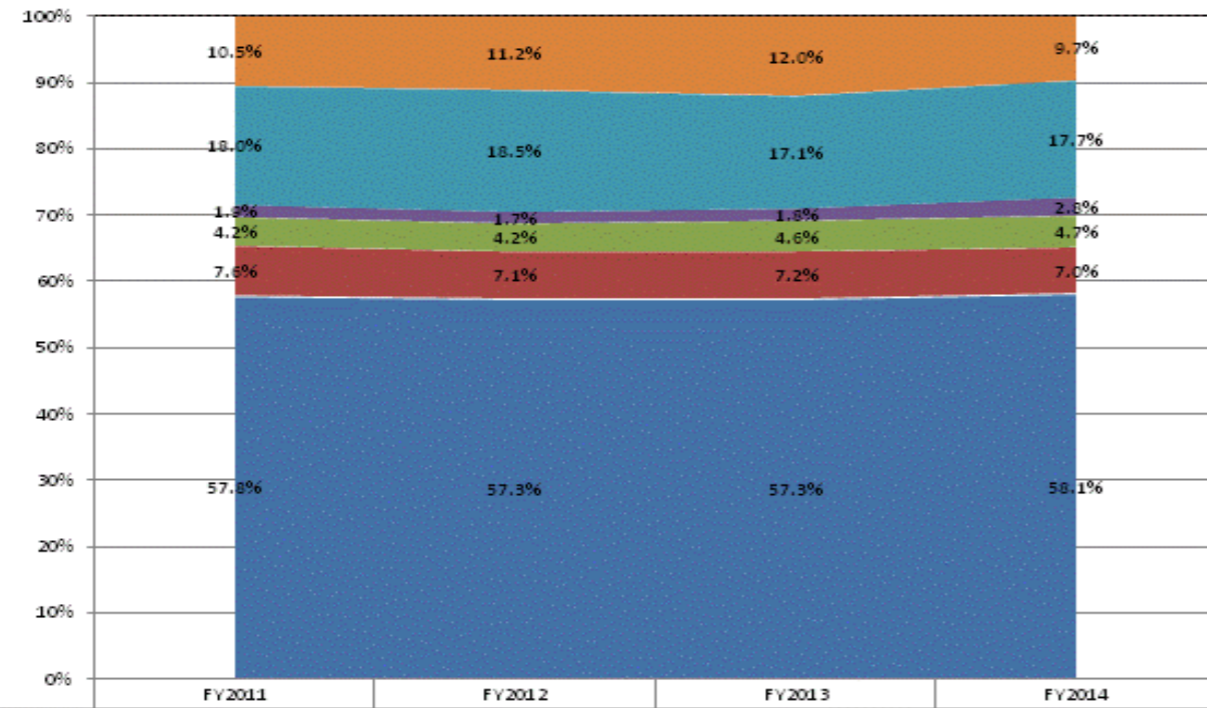


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Logansport Community Sch Corp (875)**

Logansport Community Sch Corp (875)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$29,508,018	57.0%	\$32,625,089	58.8%	\$32,676,295	57.3%	\$32,998,540	58.1%
Student Instructional Support	\$6,002,124	11.6%	\$6,580,453	11.9%	\$6,715,889	11.8%	\$6,628,123	11.7%
Overhead and Operational	\$9,388,785	18.1%	\$9,505,962	17.1%	\$10,781,805	18.9%	\$11,653,419	20.5%
Nonoperational	\$6,899,423	13.3%	\$6,735,941	12.1%	\$6,863,505	12.0%	\$5,495,056	9.7%
<b>Grand Total</b>	<b>\$51,798,350</b>		<b>\$55,447,445</b>		<b>\$57,037,494</b>		<b>\$56,775,138</b>	

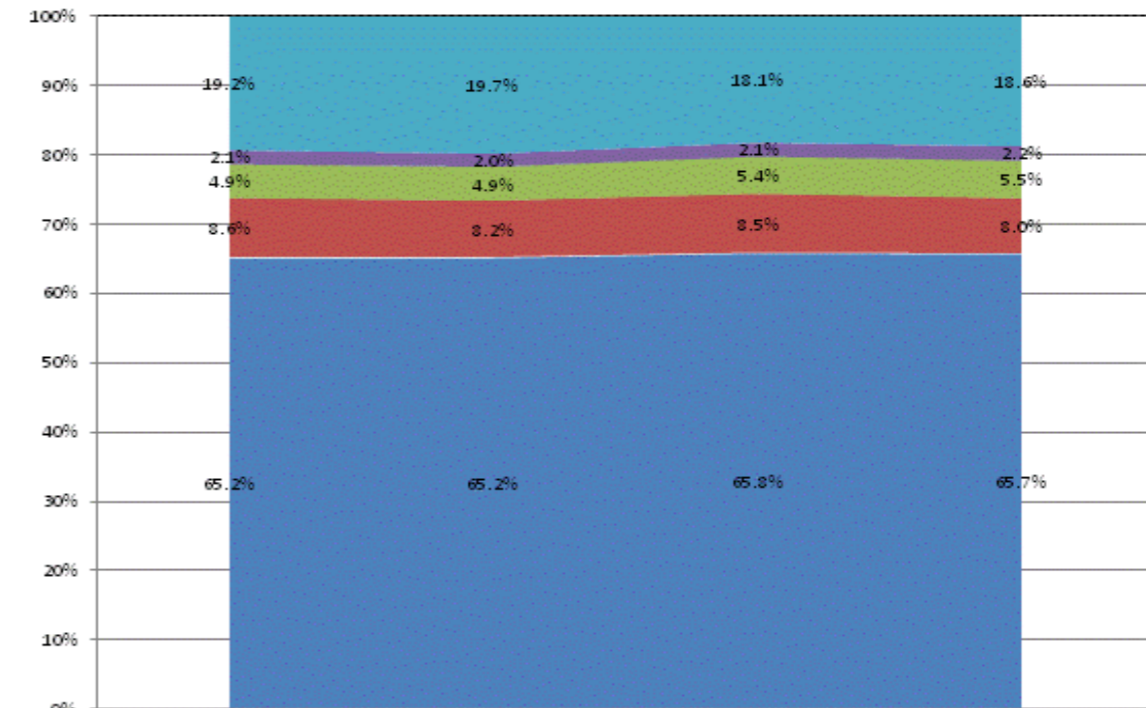
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	68.6%	70.7%	69.1%	69.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	10.5%	11.2%	12.0%	9.7%
Other Overhead and Operational	18.0%	18.5%	17.1%	17.7%
Corporation Administration	1.9%	1.7%	1.8%	2.8%
School Administration	4.2%	4.2%	4.6%	4.7%
Other Student Instructional Support	7.6%	7.1%	7.2%	7.0%
Student Academic Achievement	57.8%	57.3%	57.3%	58.1%

**Operational Expenditures Only**



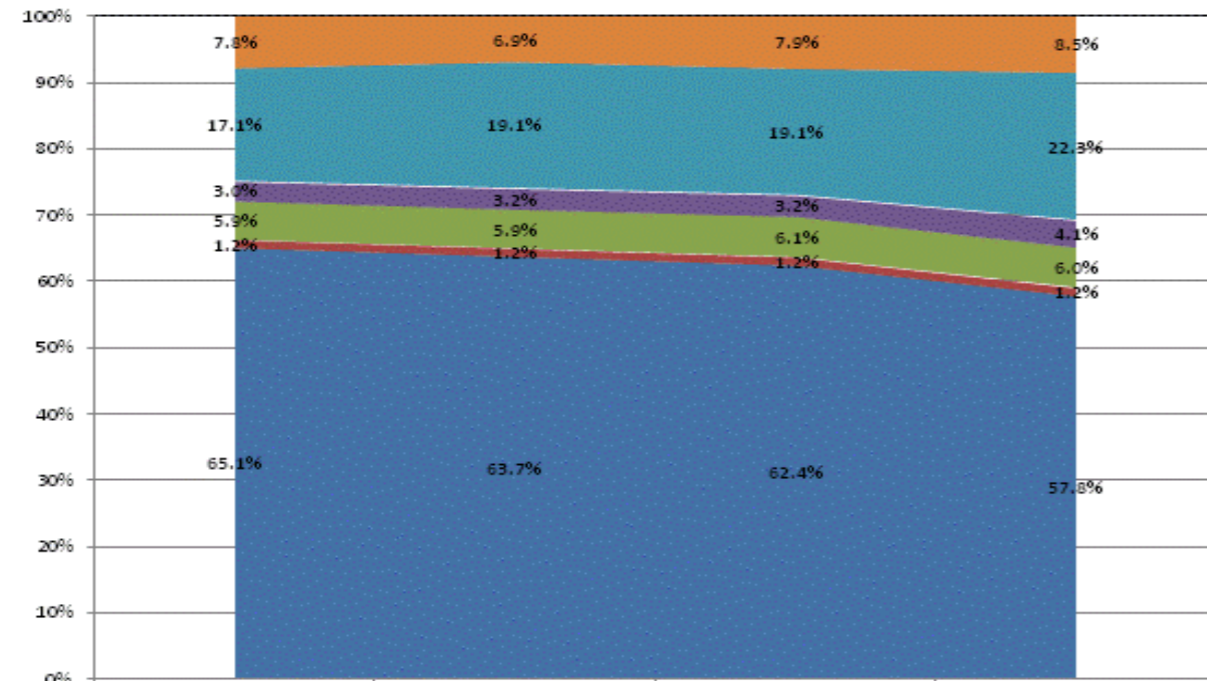
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	19.2%	19.7%	18.1%	18.6%
Corporation Administration	2.1%	2.0%	2.1%	2.2%
School Administration	4.9%	4.9%	5.4%	5.5%
Other Student Instructional Support	8.6%	8.2%	8.5%	8.0%
Student Academic Achievement	65.2%	65.2%	65.8%	65.7%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Loogootee Community Sch Corp (5525)**

Loogootee Community Sch Corp (5525)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,813,553	64.5%	\$6,385,460	63.3%	\$5,554,329	62.4%	\$5,389,971	57.8%
Student Instructional Support	\$643,473	7.1%	\$781,827	7.8%	\$654,789	7.4%	\$677,645	7.3%
Overhead and Operational	\$1,753,596	19.5%	\$2,116,763	21.0%	\$1,986,600	22.3%	\$2,461,914	26.4%
Nonoperational	\$799,973	8.9%	\$797,993	7.9%	\$702,732	7.9%	\$793,360	8.5%
<b>Grand Total</b>	<b>\$9,010,595</b>		<b>\$10,082,042</b>		<b>\$8,898,450</b>		<b>\$9,322,890</b>	

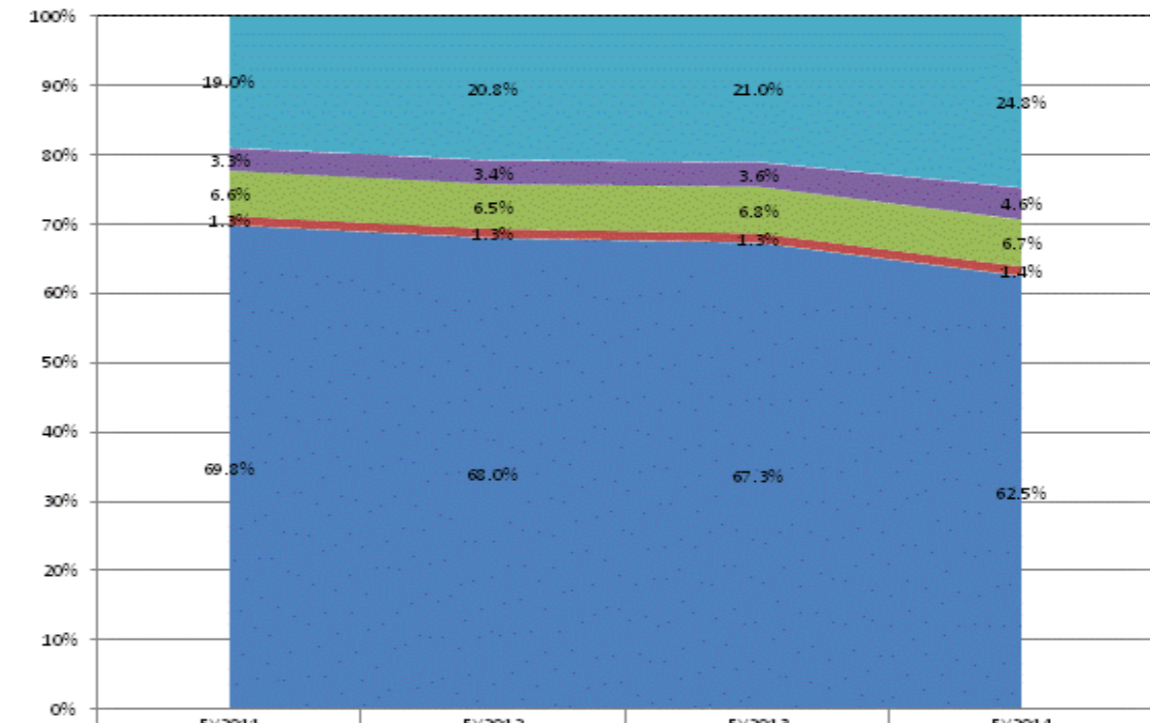
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	71.7%	71.1%	69.8%	65.1%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	7.8%	6.9%	7.9%	8.5%
Other Overhead and Operational	17.1%	19.1%	19.1%	22.3%
Corporation Administration	3.0%	3.2%	3.2%	4.1%
School Administration	5.9%	5.9%	6.1%	6.0%
Other Student Instructional Support	1.2%	1.2%	1.2%	1.2%
Student Academic Achievement	65.1%	63.7%	62.4%	57.8%

**Operational Expenditures Only**



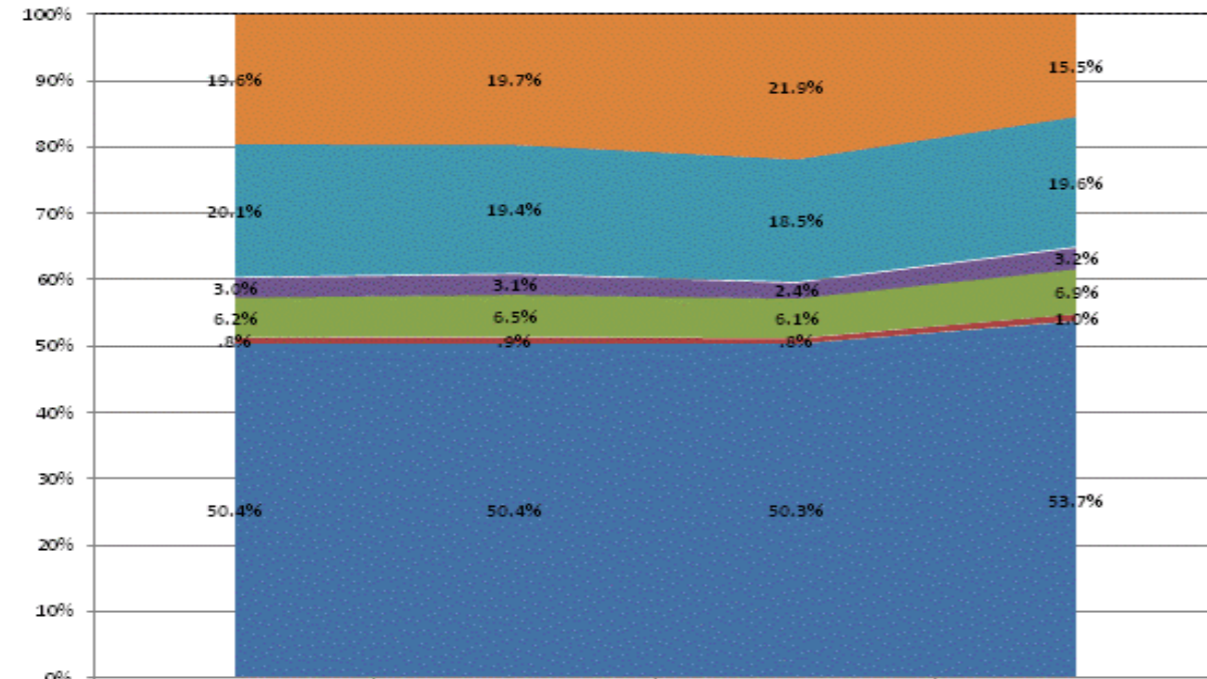
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	19.0%	20.8%	21.0%	24.8%
Corporation Administration	3.3%	3.4%	3.6%	4.6%
School Administration	6.6%	6.5%	6.8%	6.7%
Other Student Instructional Support	1.3%	1.3%	1.3%	1.4%
Student Academic Achievement	69.8%	68.0%	67.3%	62.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Bluffton-Harrison (8445)**

M S D Bluffton-Harrison (8445)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,066,282	53.7%	\$7,561,309	53.1%	\$8,099,928	50.3%	\$8,335,442	53.7%
Student Instructional Support	\$1,023,108	7.8%	\$1,118,256	7.9%	\$1,110,549	6.9%	\$1,238,082	8.0%
Overhead and Operational	\$2,777,213	21.1%	\$3,134,124	22.0%	\$3,360,607	20.9%	\$3,551,016	22.9%
Nonoperational	\$2,283,984	17.4%	\$2,424,681	17.0%	\$3,525,755	21.9%	\$2,398,376	15.5%
<b>Grand Total</b>	<b>\$13,150,587</b>		<b>\$14,238,370</b>		<b>\$16,096,839</b>		<b>\$15,522,915</b>	

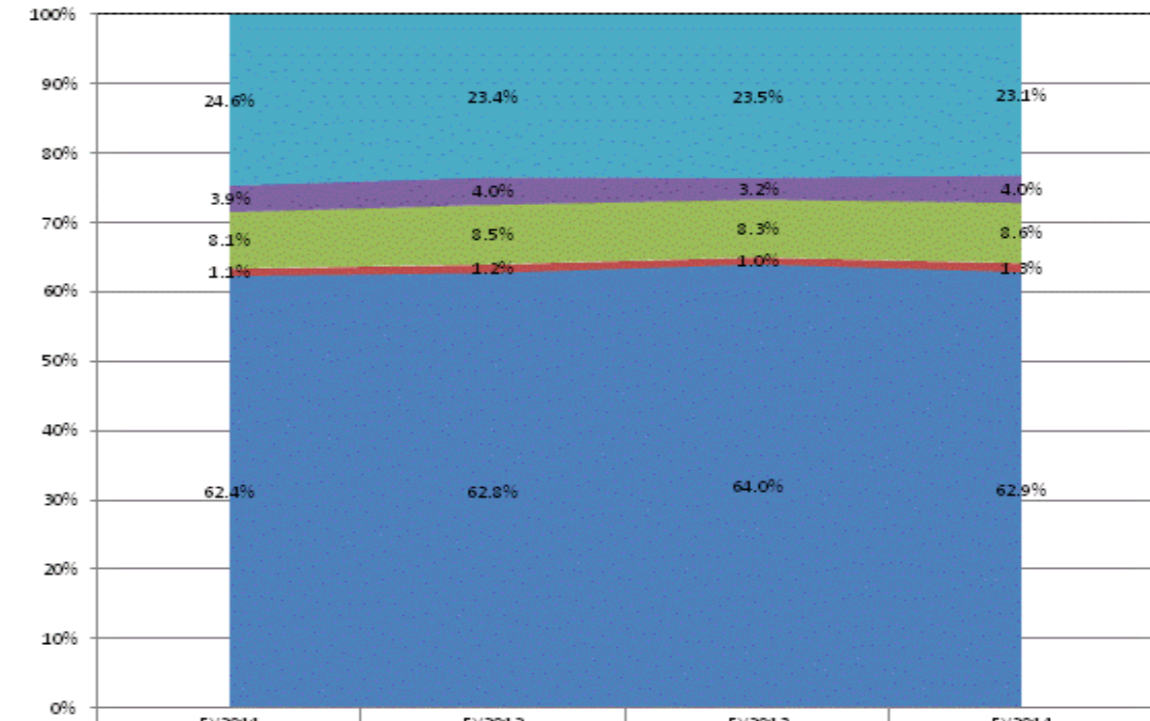
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.5%	61.0%	57.2%	61.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.6%	19.7%	21.9%	15.5%
Other Overhead and Operational	20.1%	19.4%	18.5%	19.6%
Corporation Administration	3.0%	3.1%	2.4%	3.2%
School Administration	6.2%	6.5%	6.1%	6.9%
Other Student Instructional Support	.8%	.9%	.8%	1.0%
Student Academic Achievement	50.4%	50.4%	50.3%	53.7%

**Operational Expenditures Only**



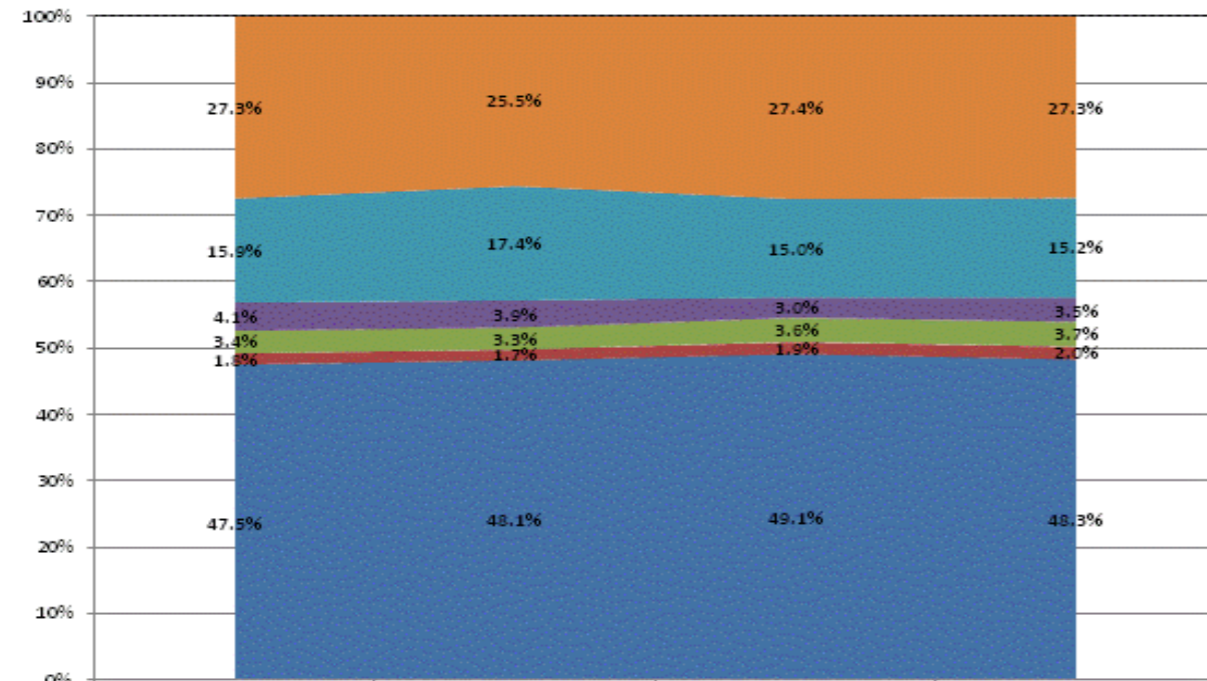
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.6%	23.4%	23.5%	23.1%
Corporation Administration	3.9%	4.0%	3.2%	4.0%
School Administration	8.1%	8.5%	8.3%	8.6%
Other Student Instructional Support	1.1%	1.2%	1.0%	1.3%
Student Academic Achievement	62.4%	62.8%	64.0%	62.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Boone Township (6460)**

M S D Boone Township (6460)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,210,609	31.4%	\$5,455,753	46.3%	\$5,930,632	49.1%	\$5,640,712	48.3%
Student Instructional Support	\$637,906	3.8%	\$606,384	5.1%	\$661,506	5.5%	\$668,863	5.7%
Overhead and Operational	\$2,336,426	14.1%	\$2,256,015	19.2%	\$2,172,299	18.0%	\$2,193,428	18.8%
Nonoperational	\$8,432,036	50.7%	\$3,462,085	29.4%	\$3,311,277	27.4%	\$3,186,854	27.3%
<b>Grand Total</b>	<b>\$16,616,977</b>		<b>\$11,780,237</b>		<b>\$12,075,714</b>		<b>\$11,689,858</b>	

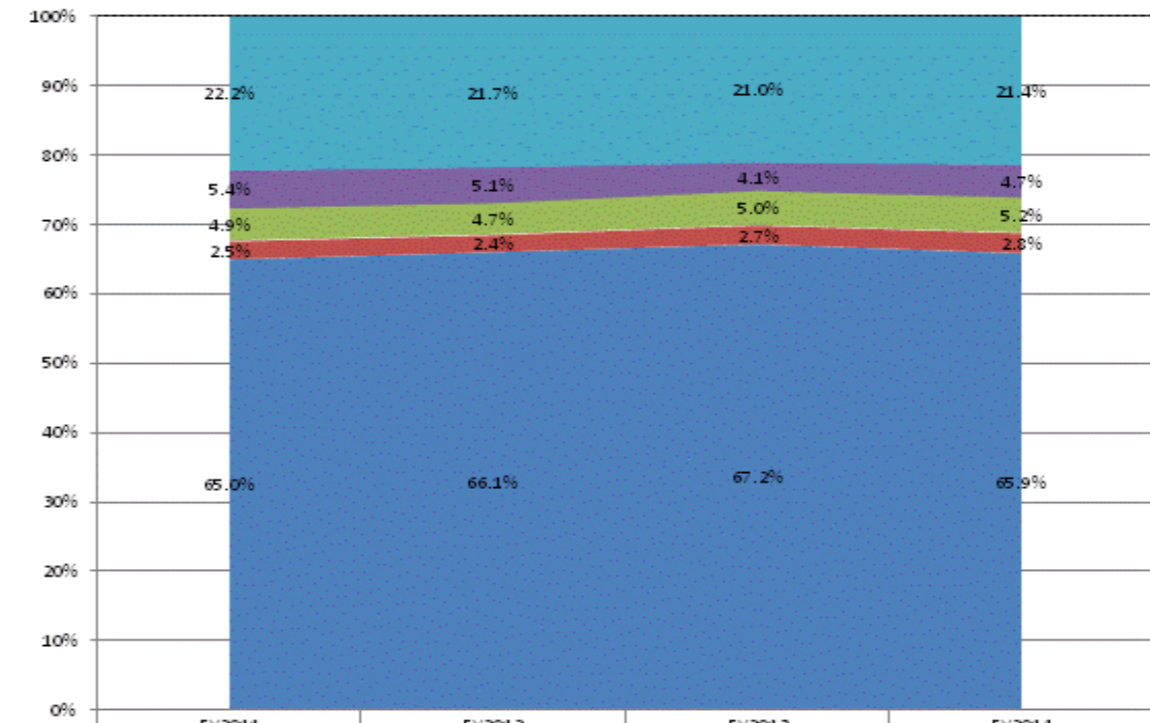
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	35.2%	51.5%	54.6%	54.0%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	27.3%	25.5%	27.4%	27.3%
Other Overhead and Operational	15.9%	17.4%	15.0%	15.2%
Corporation Administration	4.1%	3.9%	3.0%	3.5%
School Administration	3.4%	3.3%	3.6%	3.7%
Other Student Instructional Support	1.8%	1.7%	1.9%	2.0%
Student Academic Achievement	47.5%	48.1%	49.1%	48.3%

**Operational Expenditures Only**



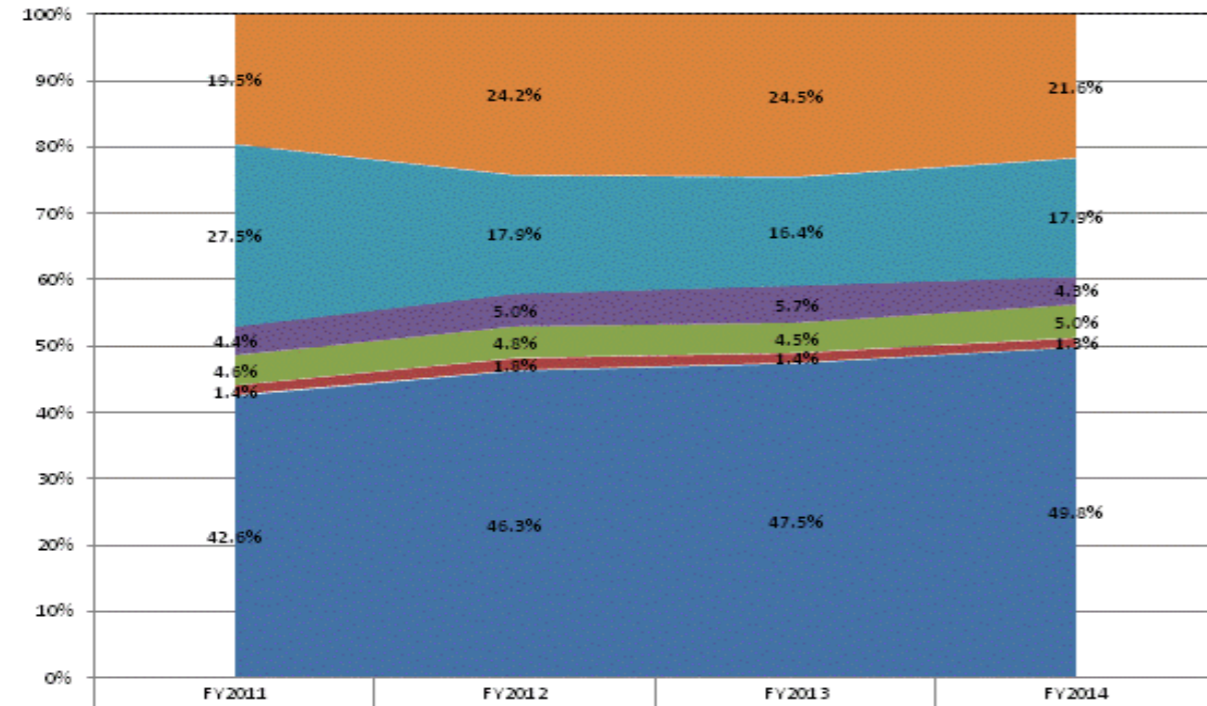
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.2%	21.7%	21.0%	21.4%
Corporation Administration	5.4%	5.1%	4.1%	4.7%
School Administration	4.9%	4.7%	5.0%	5.2%
Other Student Instructional Support	2.5%	2.4%	2.7%	2.8%
Student Academic Achievement	65.0%	66.1%	67.2%	65.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Decatur Township (5300)**

M S D Decatur Township (5300)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$29,530,549	48.9%	\$34,931,402	51.4%	\$33,729,179	47.5%	\$33,815,838	49.8%
Student Instructional Support	\$4,322,559	7.2%	\$2,559,900	3.8%	\$4,259,138	6.0%	\$4,317,410	6.4%
Overhead and Operational	\$15,707,457	26.0%	\$17,775,092	26.2%	\$15,697,671	22.1%	\$15,031,300	22.2%
Nonoperational	\$10,857,601	18.0%	\$12,675,628	18.7%	\$17,392,377	24.5%	\$14,674,191	21.6%
<b>Grand Total</b>	<b>\$60,418,166</b>		<b>\$67,942,023</b>		<b>\$71,078,366</b>		<b>\$67,838,739</b>	

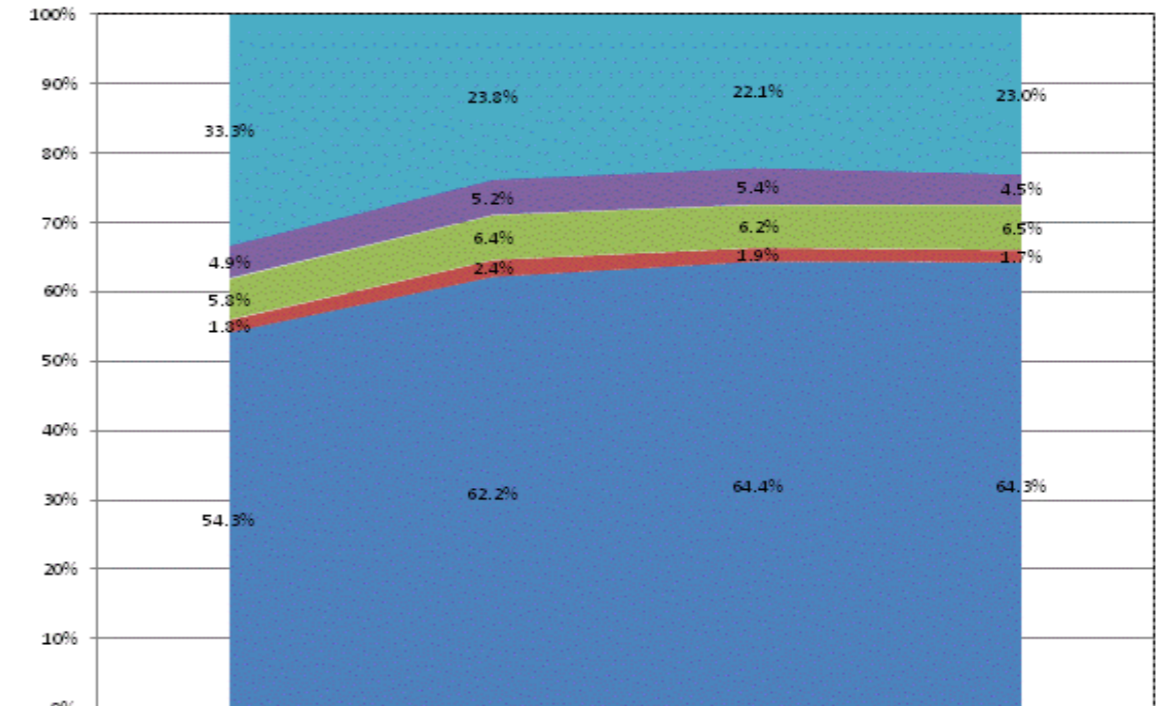
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.0%	55.2%	53.4%	56.2%

**All Expenditures**



Non-Operational	19.5%	24.2%	24.5%	21.6%
Other Overhead and Operational	27.5%	17.9%	16.4%	17.9%
Corporation Administration	4.4%	5.0%	5.7%	4.3%
School Administration	4.6%	4.8%	4.5%	5.0%
Other Student Instructional Support	1.4%	1.8%	1.4%	1.3%
Student Academic Achievement	42.6%	46.3%	47.5%	49.8%

**Operational Expenditures Only**



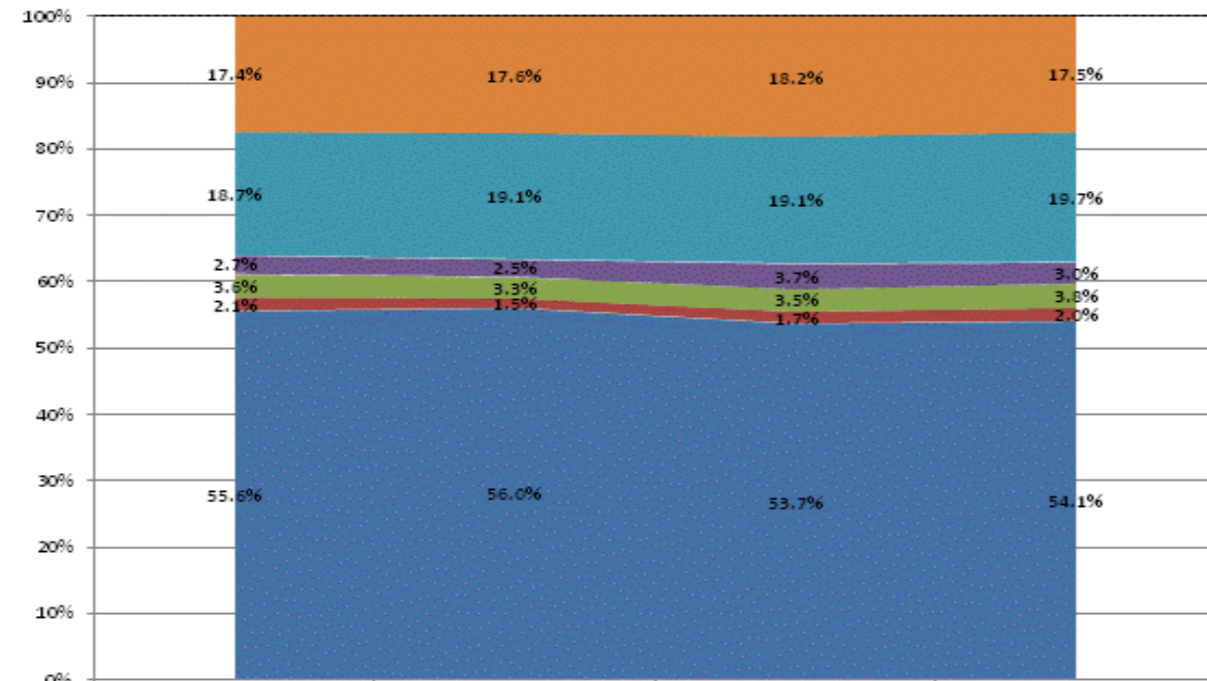
Other Overhead and Operational	33.3%	23.8%	22.1%	23.0%
Corporation Administration	4.9%	5.2%	5.4%	4.5%
School Administration	5.3%	6.4%	6.2%	6.5%
Other Student Instructional Support	1.8%	2.4%	1.9%	1.7%
Student Academic Achievement	54.3%	62.2%	64.4%	64.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Lawrence Township (5330)**

M S D Lawrence Township (5330)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$101,161,762	53.8%	\$95,328,303	47.6%	\$90,178,593	53.7%	\$90,557,436	54.1%
Student Instructional Support	\$9,061,226	4.8%	\$10,639,303	5.3%	\$8,851,550	5.3%	\$9,651,123	5.8%
Overhead and Operational	\$31,453,180	16.7%	\$42,261,987	21.1%	\$38,383,709	22.8%	\$38,042,989	22.7%
Nonoperational	\$46,289,524	24.6%	\$52,139,797	26.0%	\$30,577,942	18.2%	\$29,272,736	17.5%
<b>Grand Total</b>	<b>\$187,965,692</b>		<b>\$200,369,390</b>		<b>\$167,991,794</b>		<b>\$167,524,284</b>	

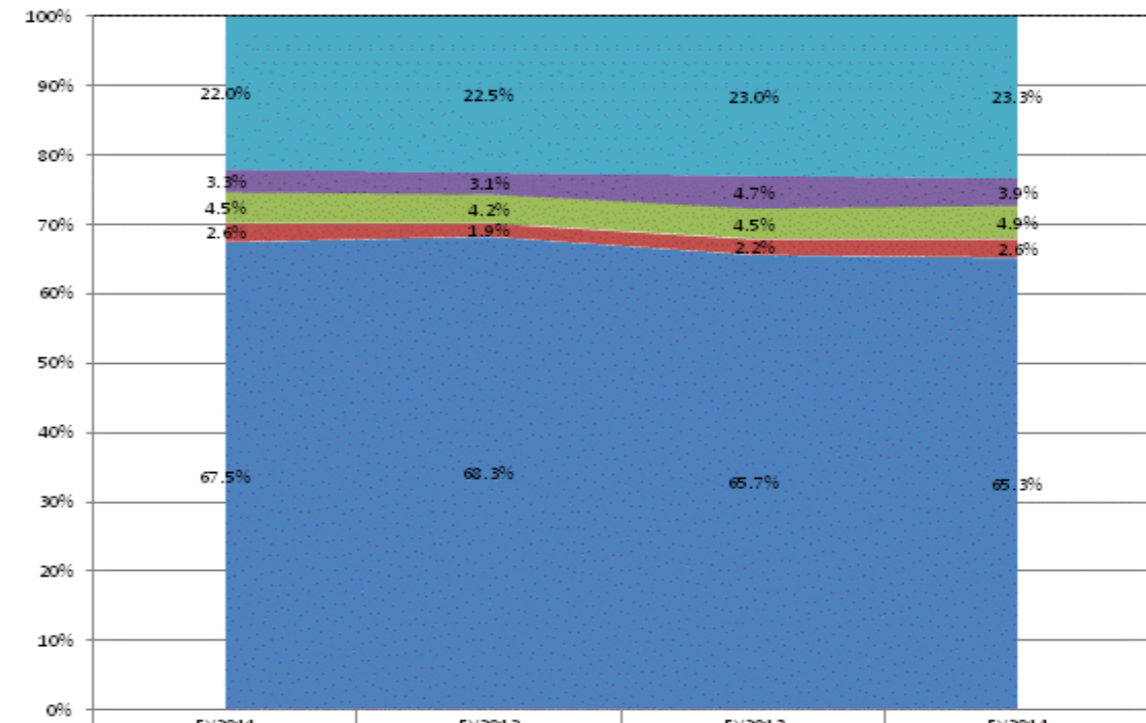
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.6%	52.9%	58.9%	59.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	17.4%	17.6%	18.2%	17.5%
Other Overhead and Operational	18.7%	19.1%	19.1%	19.7%
Corporation Administration	2.7%	2.5%	3.7%	3.0%
School Administration	3.6%	3.3%	3.5%	3.8%
Other Student Instructional Support	2.1%	1.5%	1.7%	2.0%
Student Academic Achievement	55.6%	56.0%	53.7%	54.1%

**Operational Expenditures Only**



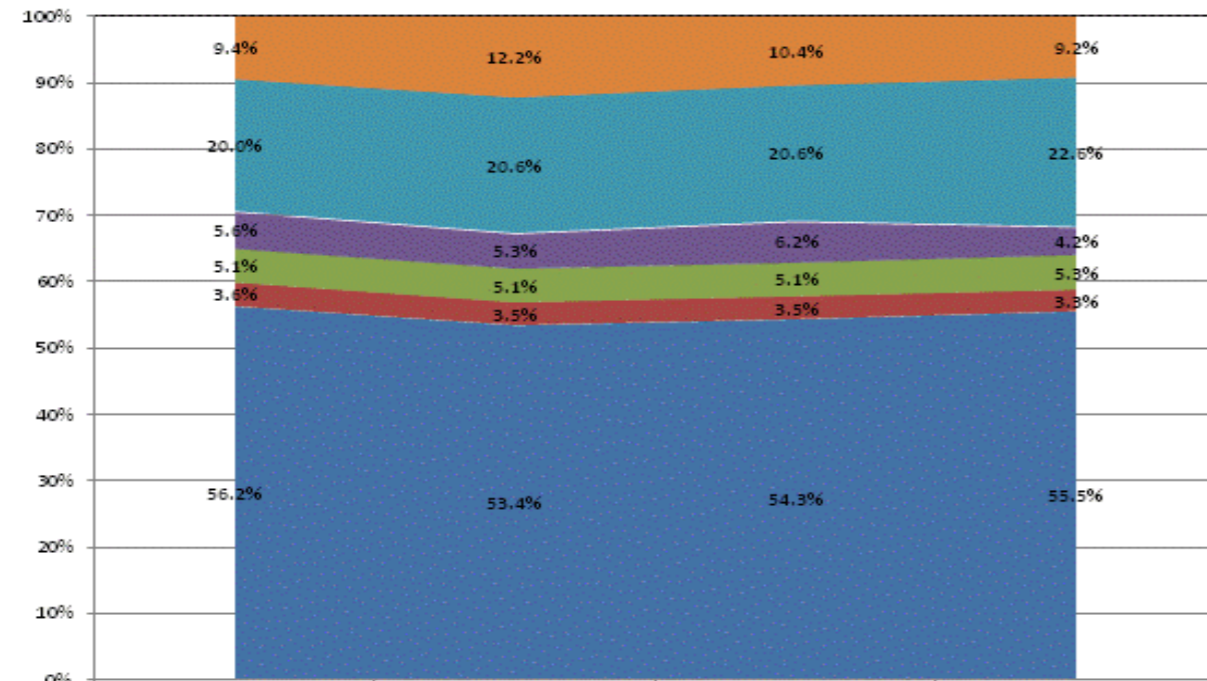
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.0%	22.5%	23.0%	23.3%
Corporation Administration	3.3%	3.1%	4.7%	3.9%
School Administration	4.5%	4.2%	4.5%	4.9%
Other Student Instructional Support	2.6%	1.9%	2.2%	2.6%
Student Academic Achievement	67.5%	68.3%	65.7%	65.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Martinsville Schools (5925)**

M S D Martinsville Schools (5925)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$25,055,721	54.8%	\$27,787,574	55.4%	\$27,458,538	54.3%	\$27,517,252	55.5%
Student Instructional Support	\$3,148,228	6.9%	\$4,175,738	8.3%	\$4,350,157	8.6%	\$4,264,271	8.6%
Overhead and Operational	\$11,932,966	26.1%	\$12,990,351	25.9%	\$13,542,815	26.8%	\$13,279,059	26.8%
Nonoperational	\$5,625,326	12.3%	\$5,243,665	10.4%	\$5,236,428	10.4%	\$4,555,356	9.2%
<b>Grand Total</b>	<b>\$45,762,241</b>		<b>\$50,197,328</b>		<b>\$50,587,939</b>		<b>\$49,615,938</b>	

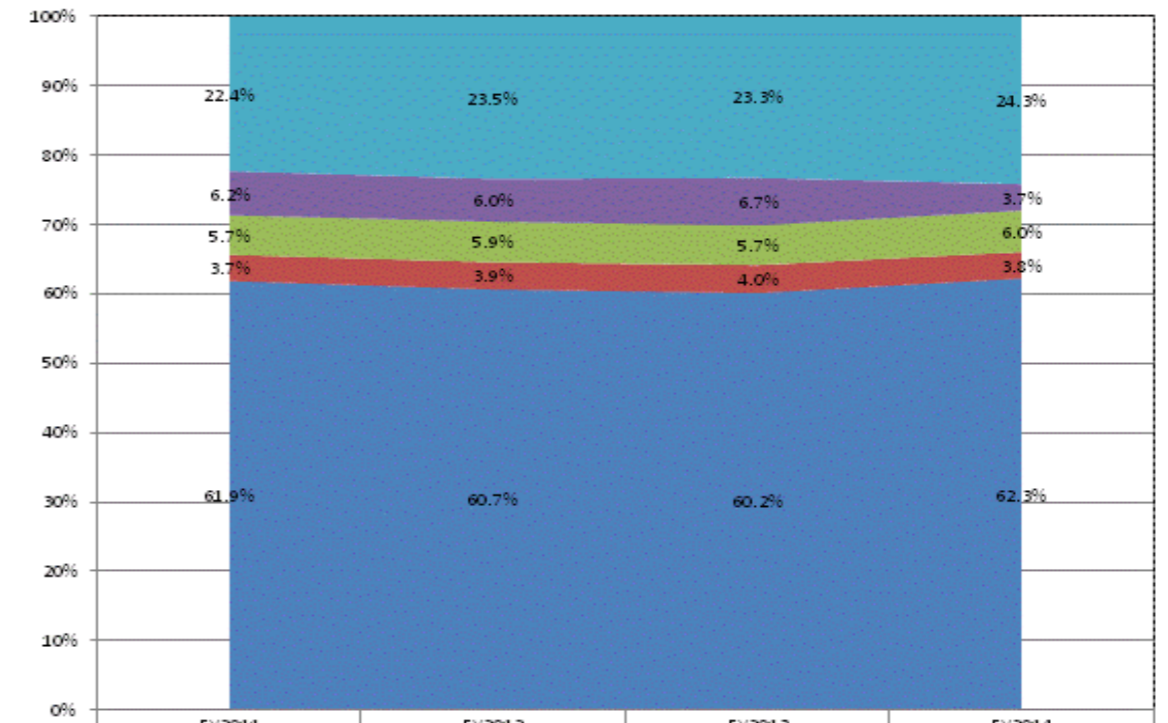
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.6%	63.7%	62.9%	64.1%

**All Expenditures**



	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	9.4%	12.2%	10.4%	9.2%
Other Overhead and Operational	20.0%	20.6%	20.6%	22.6%
Corporation Administration	5.6%	5.3%	6.2%	4.2%
School Administration	5.1%	5.1%	5.1%	5.3%
Other Student Instructional Support	3.6%	3.5%	3.5%	3.3%
Student Academic Achievement	56.2%	53.4%	54.3%	55.5%

**Operational Expenditures Only**



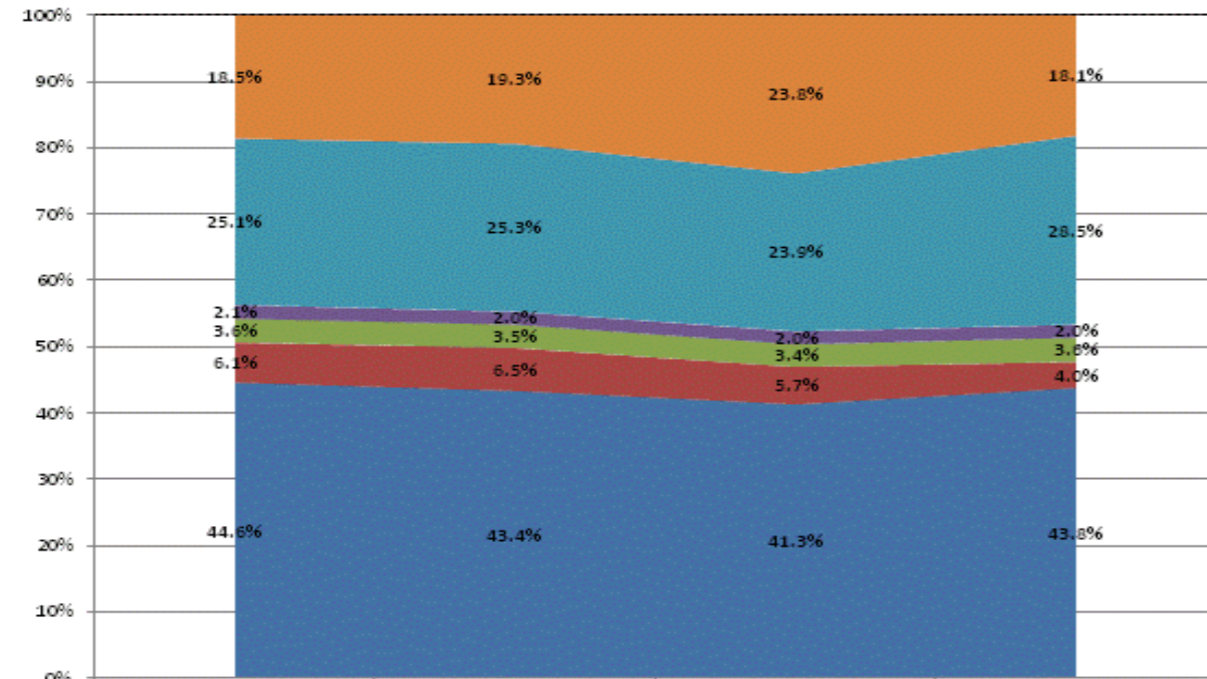
	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	22.4%	23.5%	23.3%	24.3%
Corporation Administration	6.2%	6.0%	6.7%	3.7%
School Administration	5.7%	5.9%	5.7%	6.0%
Other Student Instructional Support	3.7%	3.9%	4.0%	3.8%
Student Academic Achievement	61.9%	60.7%	60.2%	62.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Mount Vernon (6590)**

M S D Mount Vernon (6590)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$15,240,274	47.9%	\$14,420,974	44.8%	\$12,611,098	41.3%	\$13,203,941	43.8%
Student Instructional Support	\$2,634,740	8.3%	\$2,935,059	9.1%	\$2,771,570	9.1%	\$2,290,961	7.6%
Overhead and Operational Nonoperational	\$7,353,200	23.1%	\$9,202,575	28.6%	\$7,883,872	25.8%	\$9,183,448	30.5%
Nonoperational	\$6,606,404	20.8%	\$5,641,139	17.5%	\$7,263,033	23.8%	\$5,461,511	18.1%
<b>Grand Total</b>	<b>\$31,834,618</b>		<b>\$32,199,747</b>		<b>\$30,529,572</b>		<b>\$30,139,861</b>	

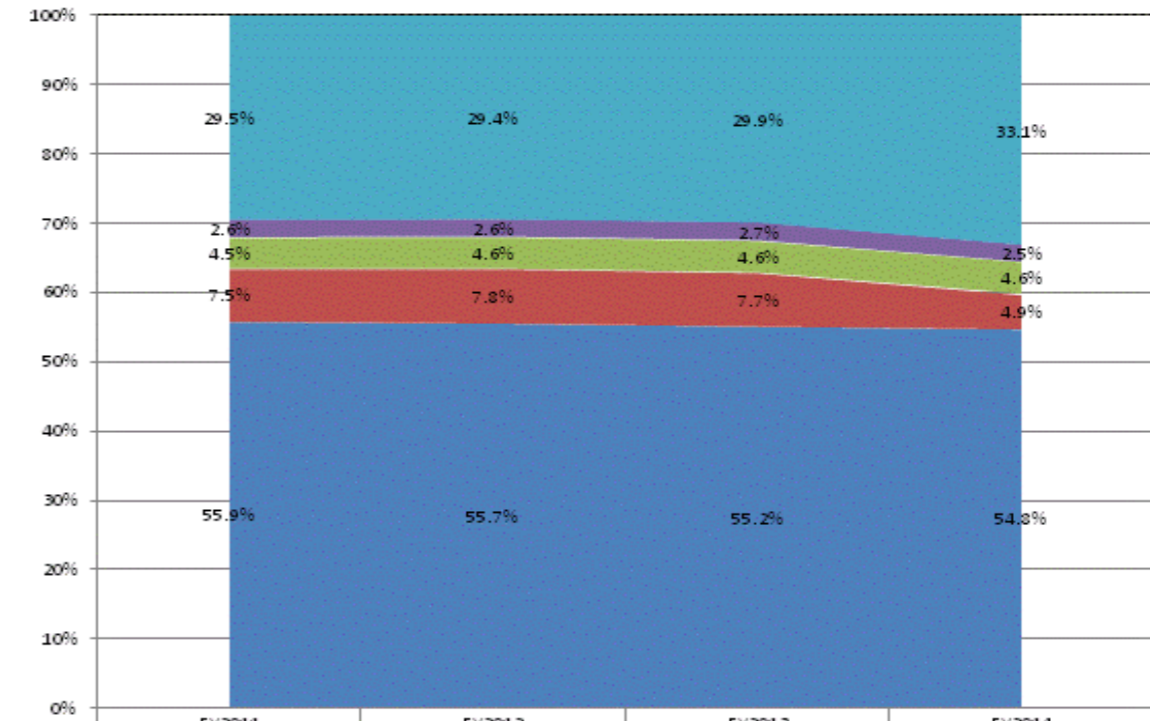
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.1%	53.9%	50.4%	51.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.5%	19.3%	23.8%	18.1%
Other Overhead and Operational	25.1%	25.3%	23.9%	28.5%
Corporation Administration	2.1%	2.0%	2.0%	2.0%
School Administration	3.6%	3.5%	3.4%	3.6%
Other Student Instructional Support	6.1%	6.5%	5.7%	4.0%
Student Academic Achievement	44.6%	43.4%	41.3%	43.8%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	29.5%	29.4%	29.9%	33.1%
Corporation Administration	2.6%	2.6%	2.7%	2.5%
School Administration	4.5%	4.6%	4.6%	4.6%
Other Student Instructional Support	7.5%	7.8%	7.7%	4.9%
Student Academic Achievement	55.9%	55.7%	55.2%	54.8%

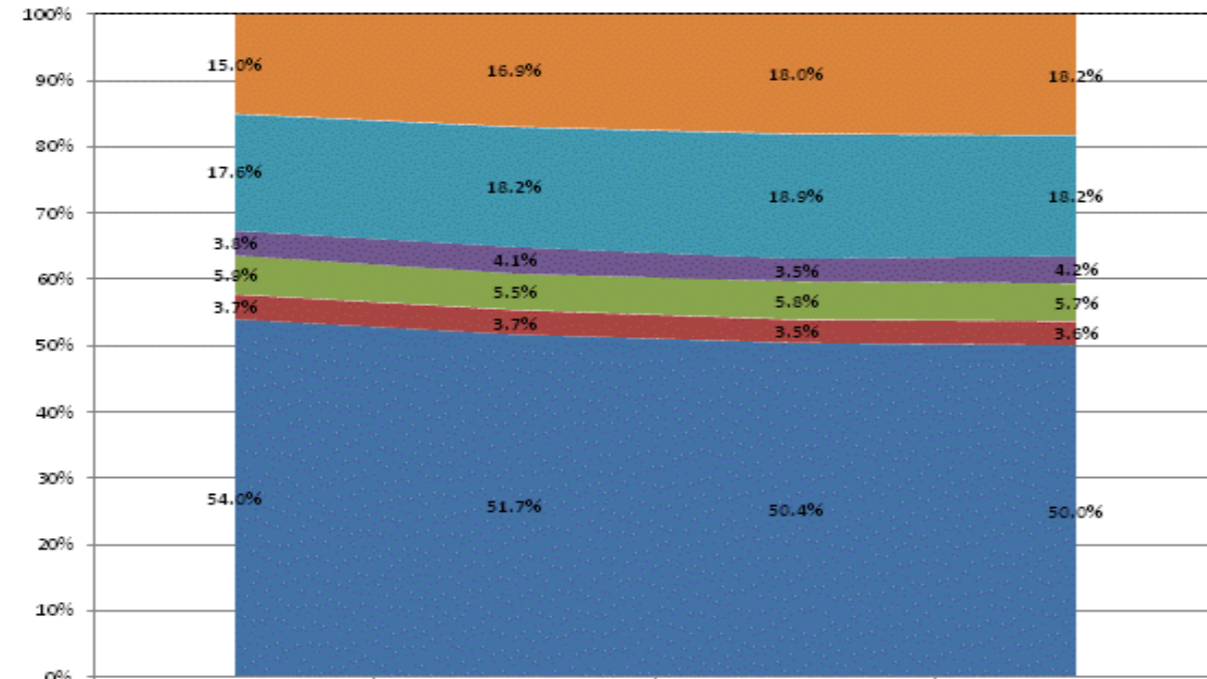


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D North Posey Co Schools (6600)**

M S D North Posey Co Schools (6600)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$8,923,745	57.1%	\$8,128,000	45.9%	\$7,336,312	50.4%	\$7,584,521	50.0%
Student Instructional Support	\$1,048,927	6.7%	\$1,405,187	7.9%	\$1,345,512	9.2%	\$1,415,485	9.3%
Overhead and Operational	\$3,230,356	20.7%	\$3,302,733	18.6%	\$3,253,721	22.4%	\$3,407,874	22.5%
Nonoperational	\$2,424,490	15.5%	\$4,891,038	27.6%	\$2,620,163	18.0%	\$2,760,116	18.2%
<b>Grand Total</b>	<b>\$15,627,517</b>		<b>\$17,726,958</b>		<b>\$14,555,708</b>		<b>\$15,167,996</b>	

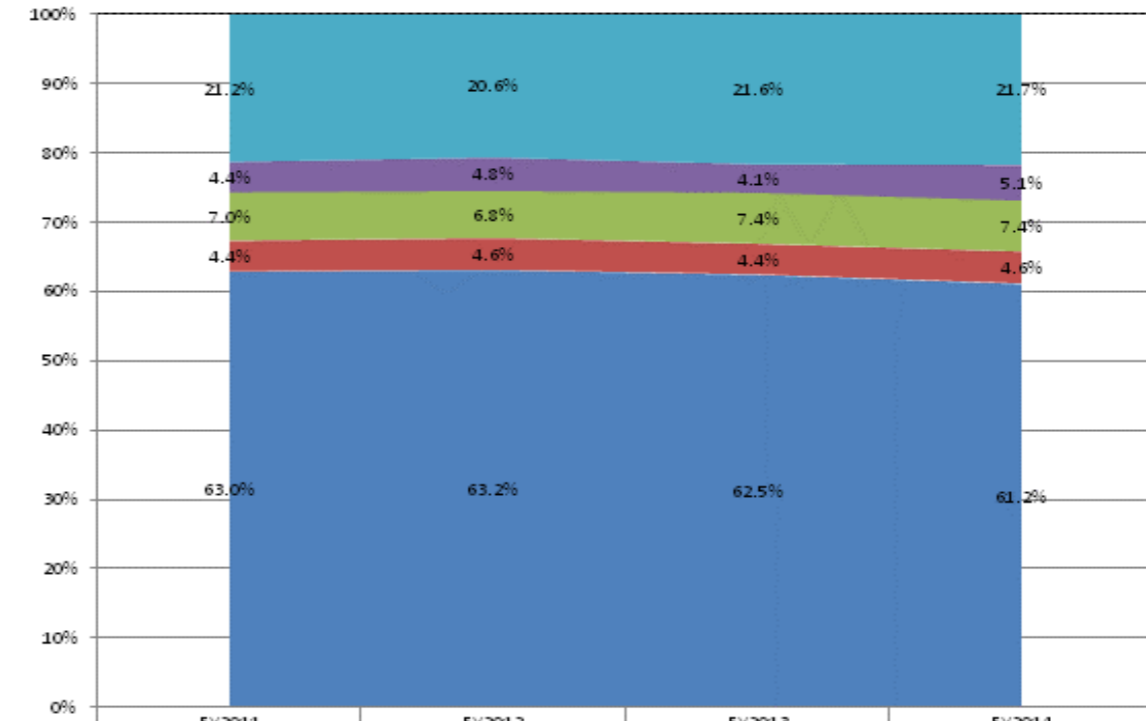
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.8%	53.8%	59.6%	59.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	15.0%	16.9%	18.0%	18.2%
Other Overhead and Operational	17.6%	18.2%	18.9%	18.2%
Corporation Administration	3.8%	4.1%	3.5%	4.2%
School Administration	5.9%	5.5%	5.8%	5.7%
Other Student Instructional Support	3.7%	3.7%	3.5%	3.6%
Student Academic Achievement	54.0%	51.7%	50.4%	50.0%

**Operational Expenditures Only**



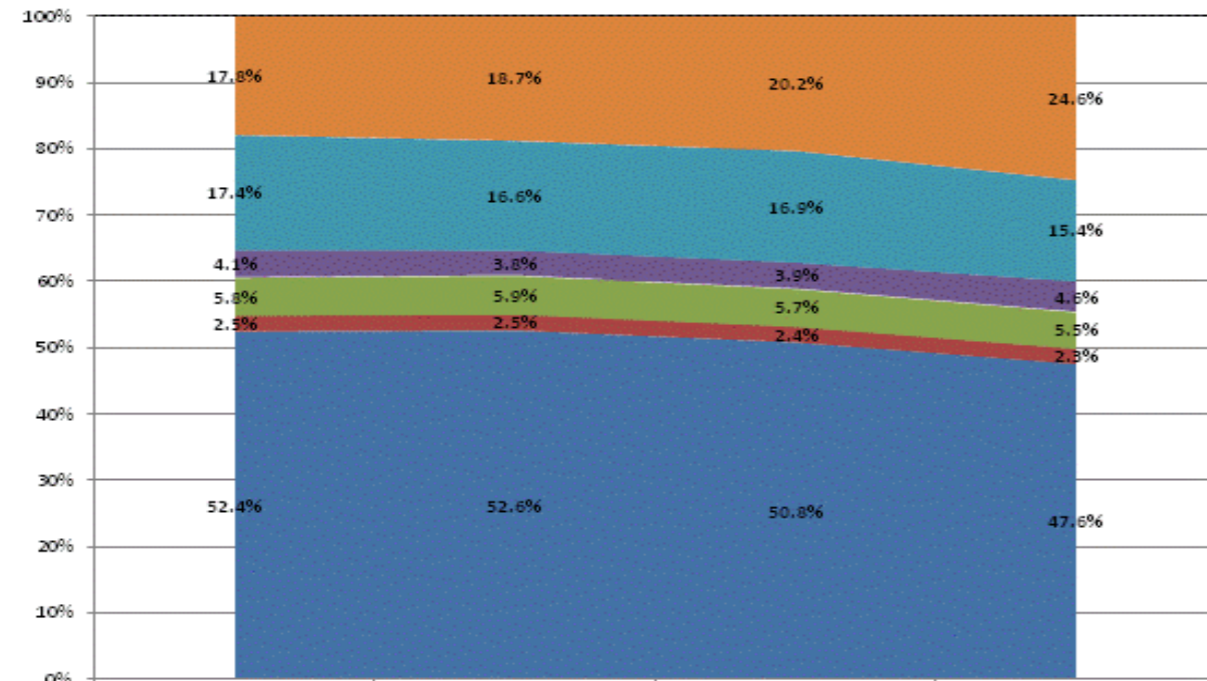
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.2%	20.6%	21.6%	21.7%
Corporation Administration	4.4%	4.8%	4.1%	5.1%
School Administration	7.0%	6.8%	7.4%	7.4%
Other Student Instructional Support	4.4%	4.6%	4.4%	4.6%
Student Academic Achievement	63.0%	63.2%	62.5%	61.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D of New Durham Township (4860)**

M S D of New Durham Township (4860)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,406,614	52.3%	\$4,292,472	51.2%	\$4,402,179	50.8%	\$4,323,930	47.6%
Student Instructional Support	\$384,058	4.6%	\$669,103	8.0%	\$707,409	8.2%	\$715,550	7.9%
Overhead and Operational Nonoperational	\$2,194,946	26.0%	\$1,845,607	22.0%	\$1,806,898	20.8%	\$1,811,739	19.9%
Nonoperational	\$1,445,053	17.1%	\$1,578,644	18.8%	\$1,753,074	20.2%	\$2,240,609	24.6%
<b>Grand Total</b>	<b>\$8,430,671</b>		<b>\$8,385,826</b>		<b>\$8,669,560</b>		<b>\$9,091,827</b>	

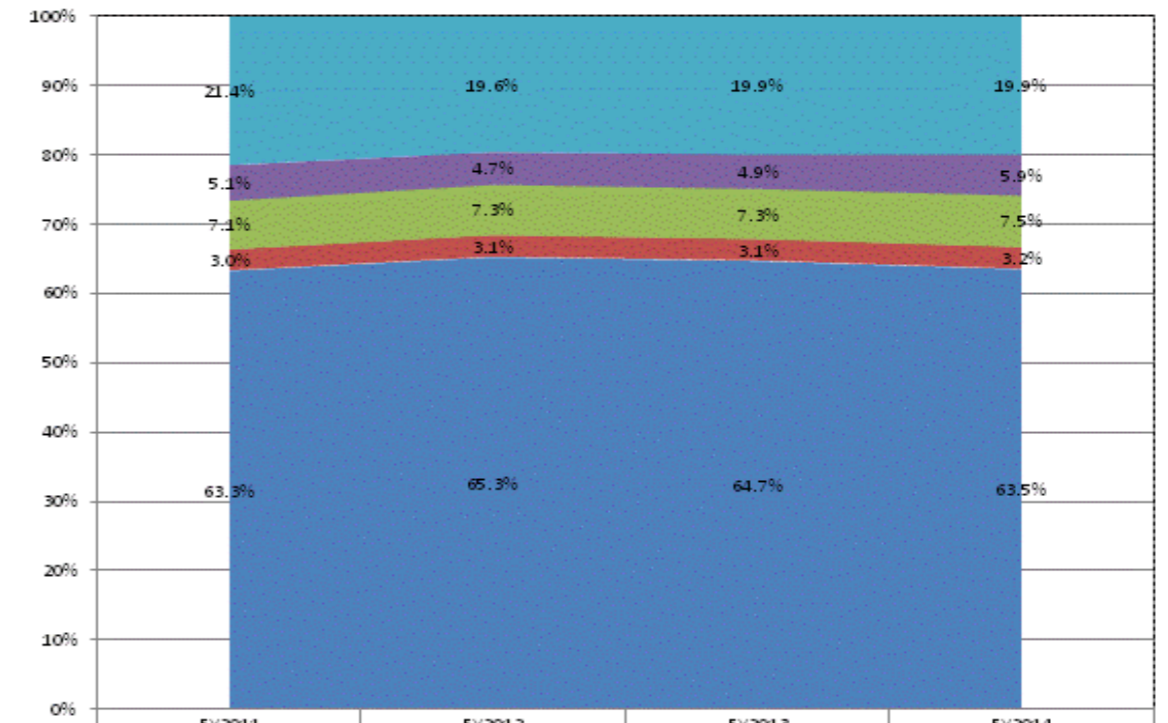
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.8%	59.2%	58.9%	55.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	17.8%	18.7%	20.2%	24.6%
Other Overhead and Operational	17.4%	16.6%	16.9%	15.4%
Corporation Administration	4.1%	3.8%	3.9%	4.6%
School Administration	5.8%	5.9%	5.7%	5.5%
Other Student Instructional Support	2.5%	2.5%	2.4%	2.3%
Student Academic Achievement	52.4%	52.6%	50.8%	47.6%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.4%	19.6%	19.9%	19.9%
Corporation Administration	5.1%	4.7%	4.9%	5.9%
School Administration	7.1%	7.3%	7.3%	7.5%
Other Student Instructional Support	3.0%	3.1%	3.1%	3.2%
Student Academic Achievement	63.3%	65.3%	64.7%	63.5%

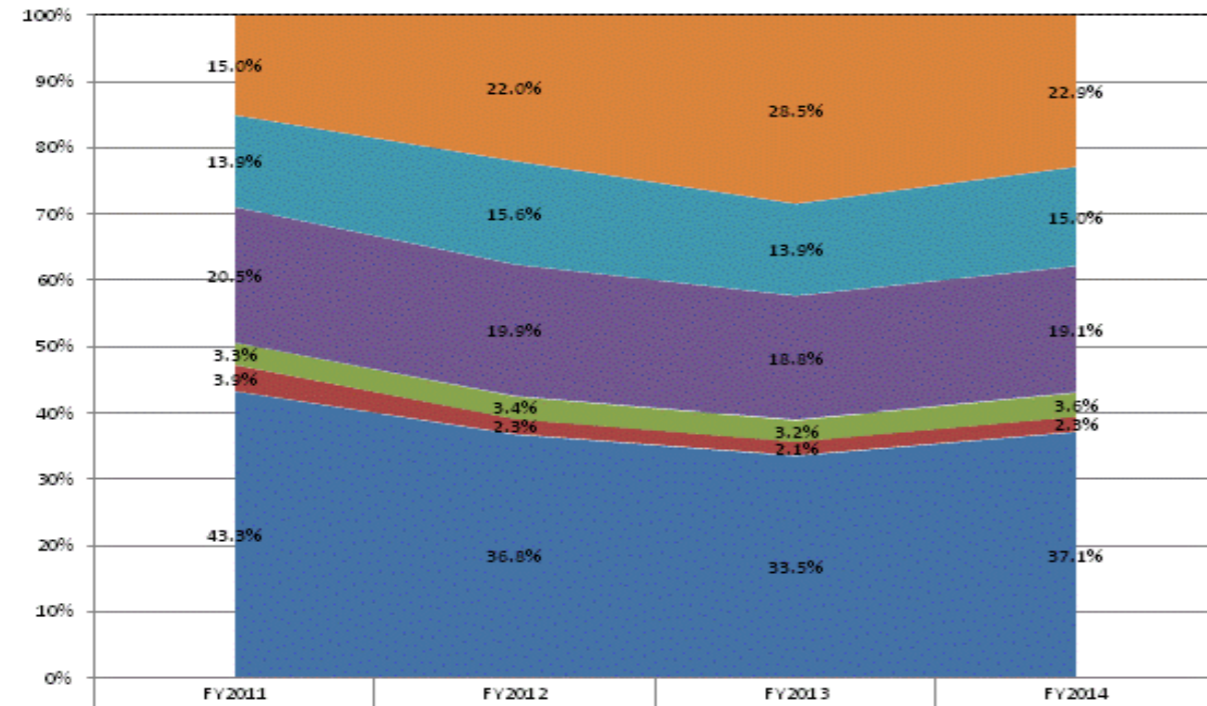
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Perry Township (5340)**

M S D Perry Township (5340)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$80,454,627	51.8%	\$68,692,230	40.0%	\$58,552,564	33.5%	\$60,900,328	37.1%
Student Instructional Support	\$12,258,199	7.9%	\$11,165,012	6.5%	\$9,349,970	5.4%	\$9,703,098	5.9%
Overhead and Operational	\$34,109,525	21.9%	\$64,683,657	37.7%	\$56,991,882	32.6%	\$55,916,060	34.1%
Nonoperational	\$28,637,445	18.4%	\$27,101,181	15.8%	\$49,697,674	28.5%	\$37,511,350	22.9%
<b>Grand Total</b>	<b>\$155,459,797</b>		<b>\$171,642,080</b>		<b>\$174,592,090</b>		<b>\$164,030,836</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

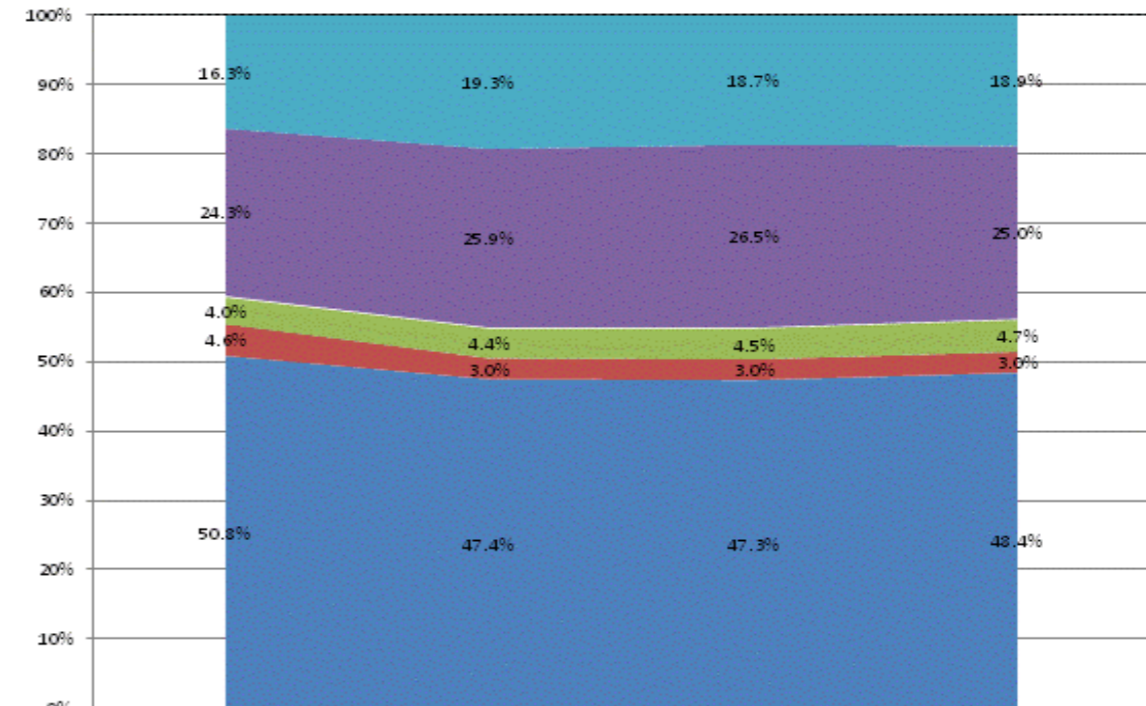
FY 2006	FY 2009	FY 2013	FY 2014
59.6%	46.5%	38.9%	43.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	15.0%	22.0%	28.5%	22.9%
Other Overhead and Operational	13.9%	15.6%	13.9%	15.0%
Corporation Administration	20.5%	19.9%	18.8%	19.1%
School Administration	3.3%	3.4%	3.2%	3.6%
Other Student Instructional Support	3.9%	2.3%	2.1%	2.3%
Student Academic Achievement	43.3%	36.8%	33.5%	37.1%

**Operational Expenditures Only**



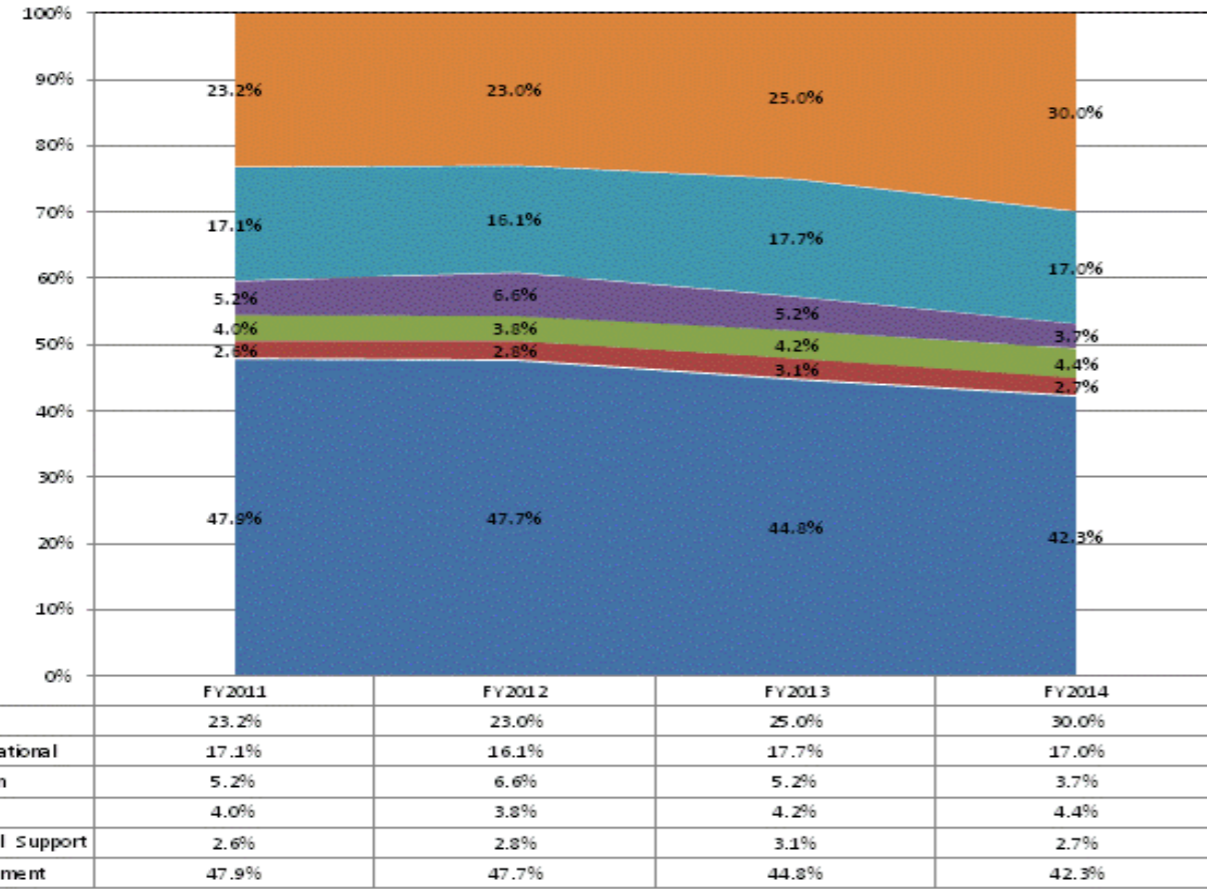
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	16.3%	19.3%	18.7%	18.9%
Corporation Administration	24.3%	25.9%	26.5%	25.0%
School Administration	4.0%	4.4%	4.5%	4.7%
Other Student Instructional Support	4.6%	3.0%	3.0%	3.0%
Student Academic Achievement	50.8%	47.4%	47.3%	48.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Pike Township (5350)**

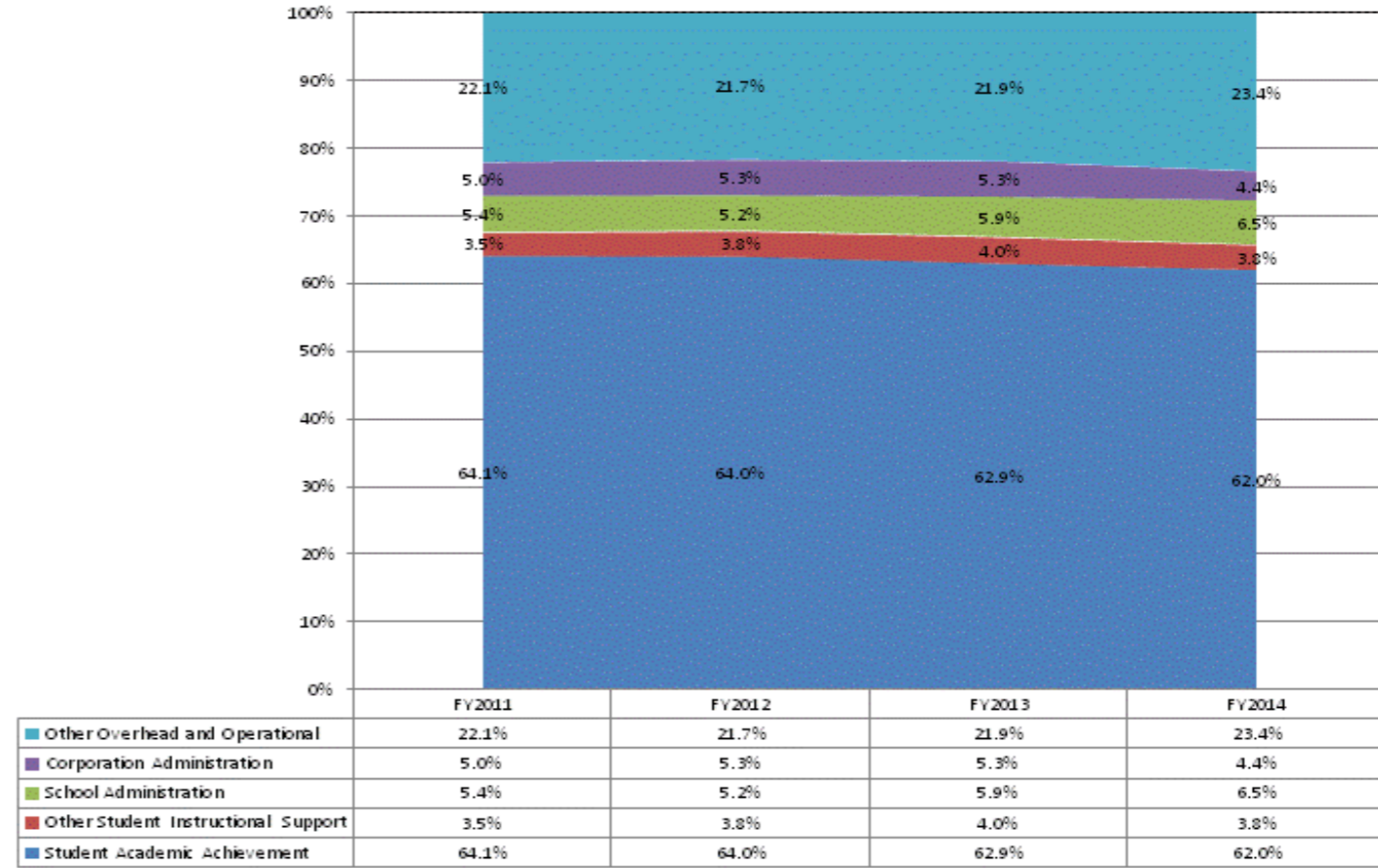
M S D Pike Township (5350)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$66,511,052	52.4%	\$62,329,512	51.2%	\$63,071,439	44.8%	\$65,010,856	42.3%
Student Instructional Support	\$8,936,171	7.0%	\$9,810,868	8.1%	\$10,250,819	7.3%	\$10,917,745	7.1%
Overhead and Operational	\$19,854,625	15.7%	\$22,768,419	18.7%	\$32,258,664	22.9%	\$31,791,949	20.7%
Nonoperational	\$31,526,258	24.9%	\$26,745,806	22.0%	\$35,257,963	25.0%	\$46,065,945	30.0%
Not Categorized	\$0		\$80,000		\$0		\$0	
<b>Grand Total</b>	<b>\$126,828,105</b>		<b>\$121,734,604</b>		<b>\$140,838,885</b>		<b>\$153,786,494</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	59.5%	59.3%	52.1%	49.4%

**All Expenditures**



**Operational Expenditures Only**

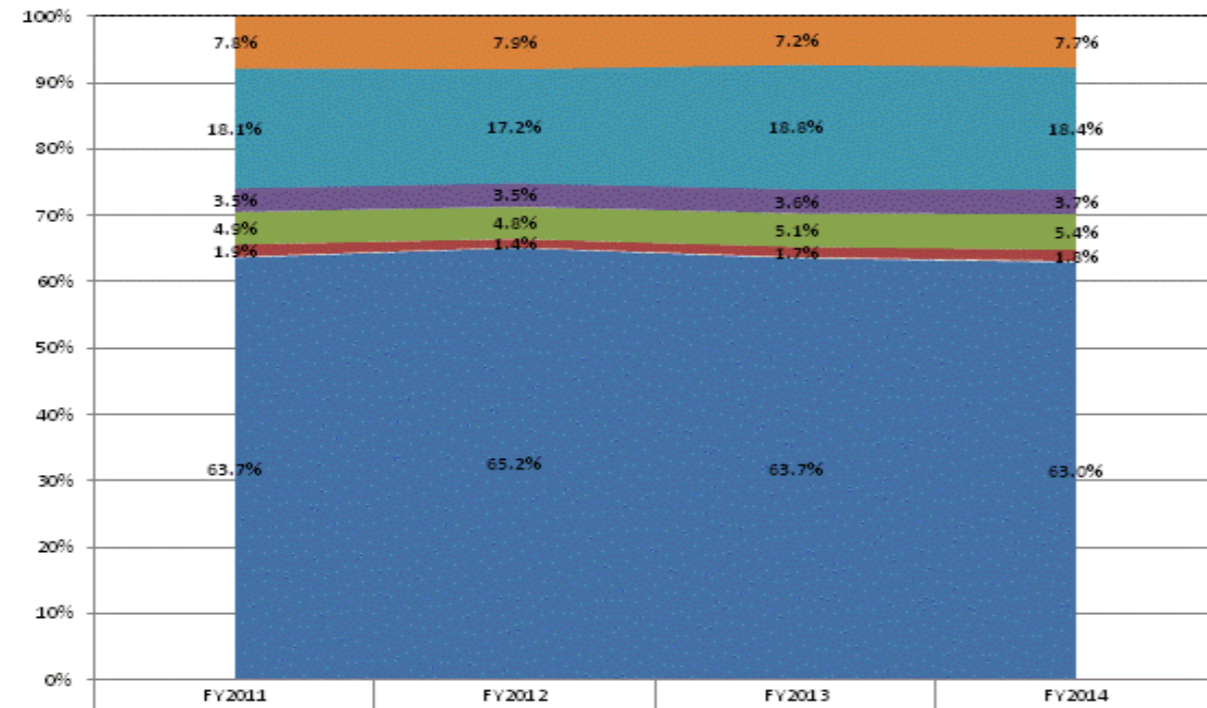


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Shakamak Schools (2960)**

M S D Shakamak Schools (2960)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,320,261	62.0%	\$4,813,700	61.2%	\$5,431,686	63.7%	\$5,095,284	63.0%
Student Instructional Support	\$534,134	6.2%	\$562,609	7.1%	\$573,480	6.7%	\$583,258	7.2%
Overhead and Operational	\$1,888,028	22.0%	\$1,752,263	22.3%	\$1,907,867	22.4%	\$1,784,912	22.1%
Nonoperational	\$838,055	9.8%	\$742,727	9.4%	\$617,327	7.2%	\$618,896	7.7%
<b>Grand Total</b>	<b>\$8,580,477</b>		<b>\$7,871,299</b>		<b>\$8,530,360</b>		<b>\$8,082,350</b>	

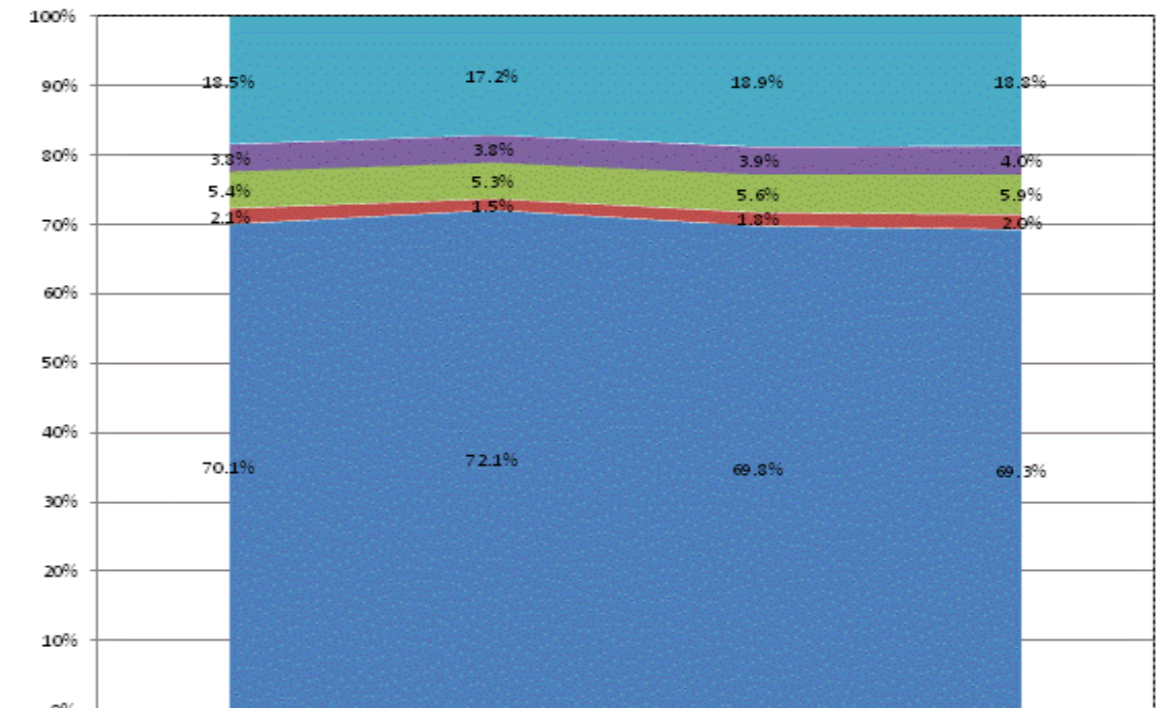
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	68.2%	68.3%	70.4%	70.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	7.8%	7.9%	7.2%	7.7%
Other Overhead and Operational	18.1%	17.2%	18.8%	18.4%
Corporation Administration	3.5%	3.5%	3.6%	3.7%
School Administration	4.9%	4.8%	5.1%	5.4%
Other Student Instructional Support	1.9%	1.4%	1.7%	1.8%
Student Academic Achievement	63.7%	65.2%	63.7%	63.0%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	18.5%	17.2%	18.9%	18.8%
Corporation Administration	3.3%	3.8%	3.9%	4.0%
School Administration	5.4%	5.3%	5.6%	5.9%
Other Student Instructional Support	2.1%	1.5%	1.8%	2.0%
Student Academic Achievement	70.1%	72.1%	69.8%	69.3%

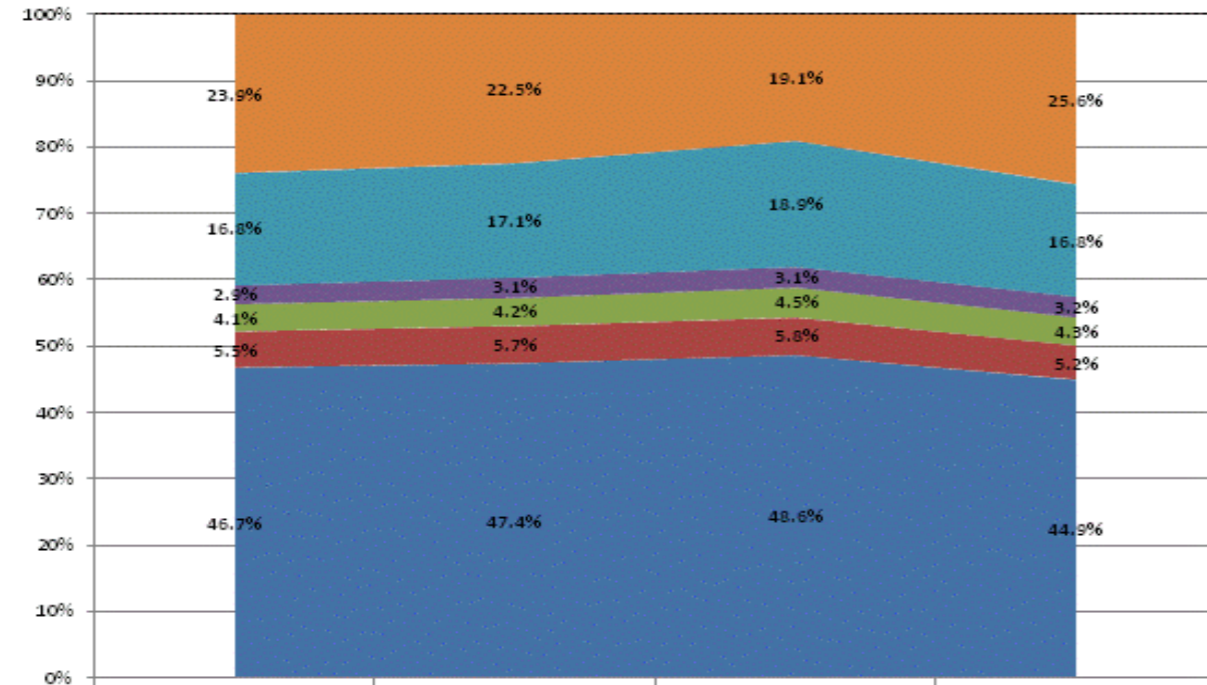
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Southwest Allen County Schools (125)**

M S D Southwest Allen County Schools (125)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$36,852,482	50.4%	\$34,721,261	47.3%	\$33,013,808	48.6%	\$33,156,484	44.9%
Student Instructional Support	\$4,738,520	6.5%	\$6,422,617	8.8%	\$6,976,390	10.3%	\$7,039,616	9.5%
Overhead and Operational	\$13,037,201	17.8%	\$14,875,102	20.3%	\$14,958,863	22.0%	\$14,758,543	20.0%
Nonoperational	\$18,552,290	25.4%	\$17,339,932	23.6%	\$12,960,124	19.1%	\$18,938,063	25.6%
<b>Grand Total</b>	<b>\$73,180,493</b>		<b>\$73,358,913</b>		<b>\$67,909,185</b>		<b>\$73,892,706</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

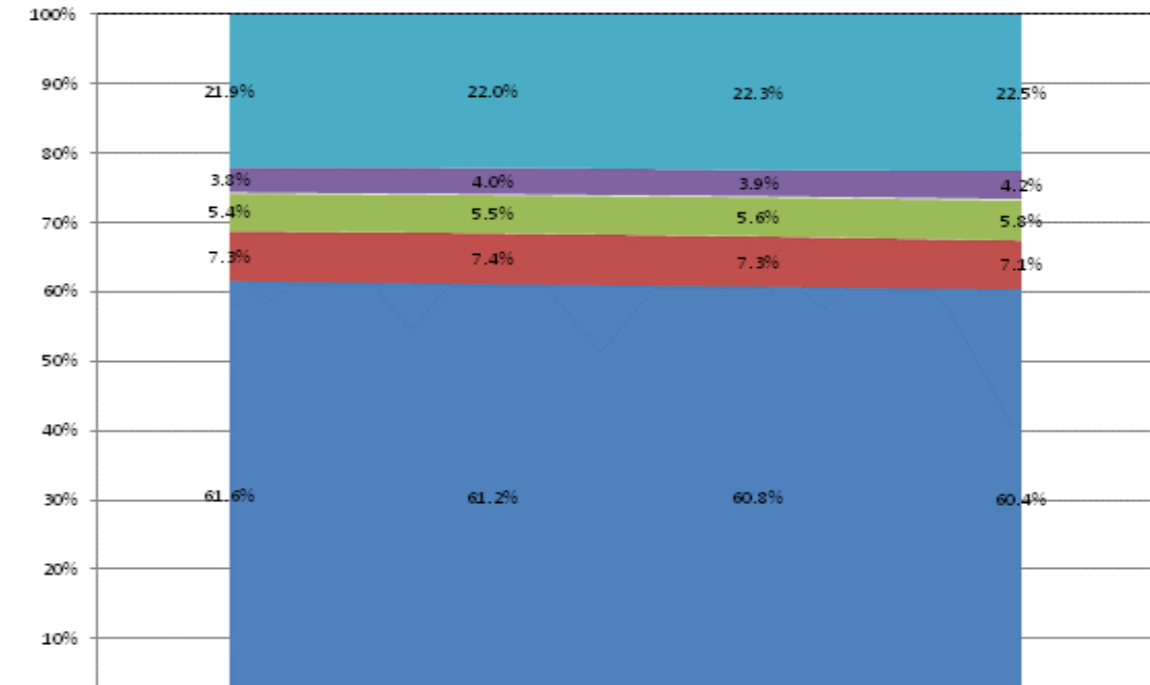
FY 2006	FY 2009	FY 2013	FY 2014
56.8%	56.1%	58.9%	54.4%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	23.9%	22.5%	19.1%	25.6%
Other Overhead and Operational	16.8%	17.1%	18.9%	16.8%
Corporation Administration	2.9%	3.1%	3.1%	3.2%
School Administration	4.1%	4.2%	4.5%	4.3%
Other Student Instructional Support	5.5%	5.7%	5.8%	5.2%
Student Academic Achievement	46.7%	47.4%	48.6%	44.9%

**Operational Expenditures Only**



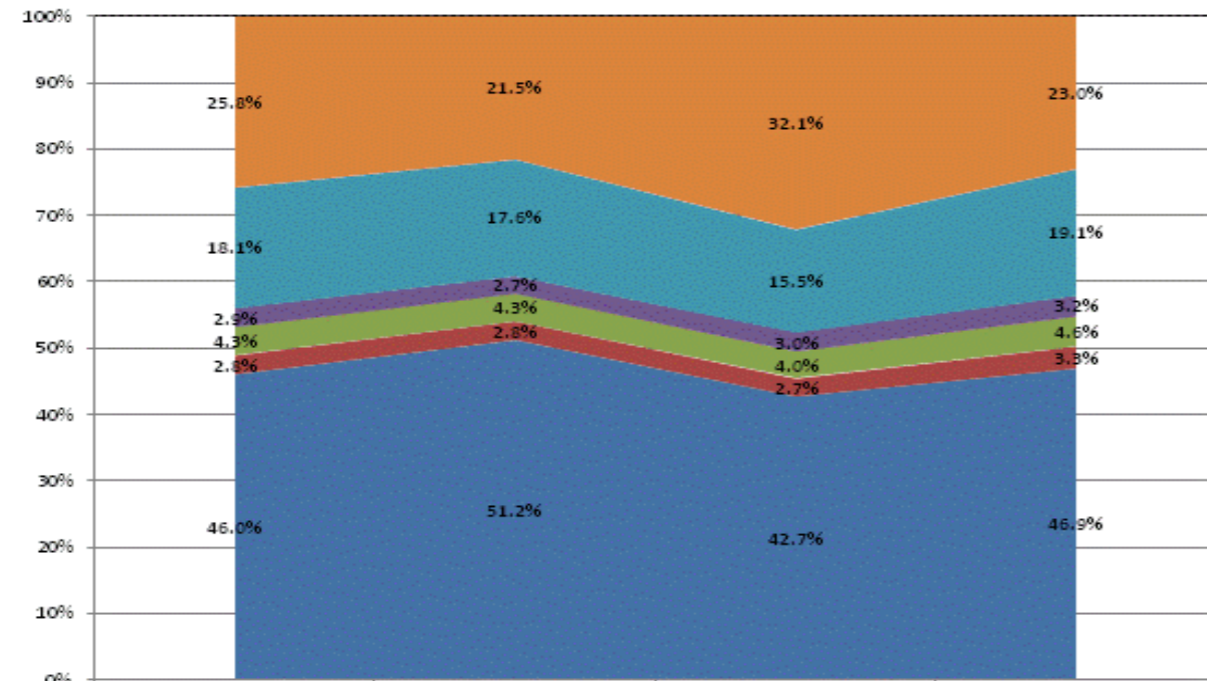
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.9%	22.0%	22.3%	22.5%
Corporation Administration	3.8%	4.0%	3.9%	4.2%
School Administration	5.4%	5.5%	5.6%	5.8%
Other Student Instructional Support	7.3%	7.4%	7.3%	7.1%
Student Academic Achievement	61.6%	61.2%	60.8%	60.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Steuben County (7615)**

M S D Steuben County (7615)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$13,931,792	46.9%	\$16,349,246	49.7%	\$15,774,786	42.7%	\$14,973,444	46.9%
Student Instructional Support	\$1,867,323	6.3%	\$2,369,797	7.2%	\$2,471,174	6.7%	\$2,506,837	7.9%
Overhead and Operational	\$6,538,267	22.0%	\$6,787,848	20.6%	\$6,831,004	18.5%	\$7,102,904	22.3%
Nonoperational	\$7,346,516	24.7%	\$7,415,090	22.5%	\$11,852,940	32.1%	\$7,338,948	23.0%
<b>Grand Total</b>	<b>\$29,683,897</b>		<b>\$32,921,980</b>		<b>\$36,929,903</b>		<b>\$31,922,133</b>	

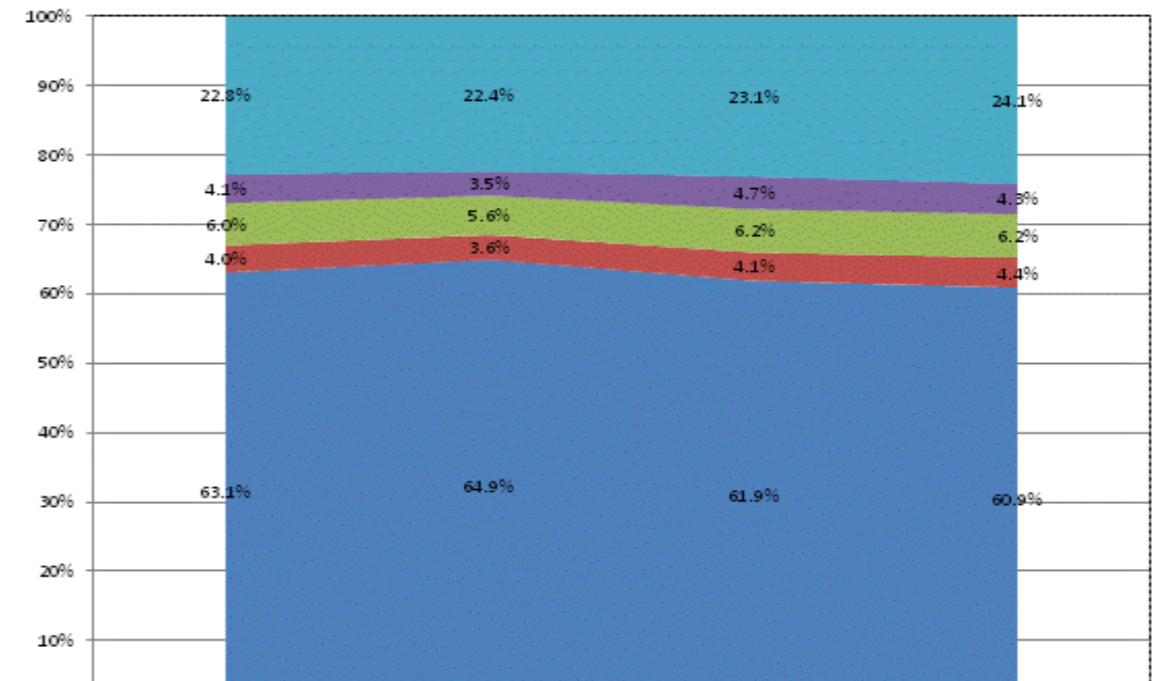
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	53.2%	56.9%	49.4%	54.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	25.8%	21.5%	32.1%	23.0%
Other Overhead and Operational	18.1%	17.6%	15.5%	19.1%
Corporation Administration	2.9%	2.7%	3.0%	3.2%
School Administration	4.3%	4.3%	4.0%	4.6%
Other Student Instructional Support	2.8%	2.8%	2.7%	3.3%
Student Academic Achievement	46.0%	51.2%	42.7%	46.9%

**Operational Expenditures Only**



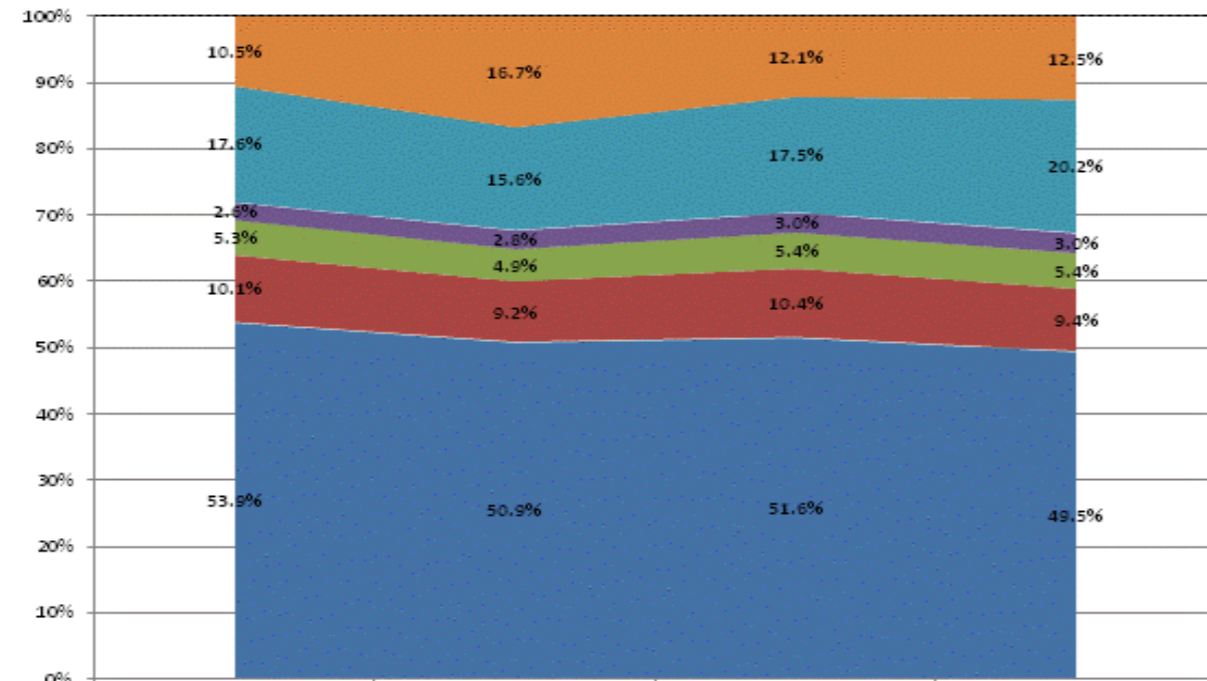
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.8%	22.4%	23.1%	24.1%
Corporation Administration	4.1%	3.5%	4.7%	4.3%
School Administration	6.0%	5.6%	6.2%	6.2%
Other Student Instructional Support	4.0%	3.6%	4.1%	4.4%
Student Academic Achievement	63.1%	64.9%	61.9%	60.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Wabash County Schools (8050)**

M S D Wabash County Schools (8050)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$15,453,278	57.0%	\$16,197,763	55.7%	\$13,415,345	51.6%	\$13,392,862	49.5%
Student Instructional Support	\$3,476,770	12.8%	\$4,111,512	14.2%	\$4,108,060	15.8%	\$4,006,145	14.8%
Overhead and Operational	\$4,646,598	17.1%	\$5,007,748	17.2%	\$5,331,973	20.5%	\$6,279,643	23.2%
Nonoperational	\$3,544,906	13.1%	\$3,737,639	12.9%	\$3,144,482	12.1%	\$3,389,301	12.5%
<b>Grand Total</b>	<b>\$27,121,552</b>		<b>\$29,054,662</b>		<b>\$25,999,859</b>		<b>\$27,067,950</b>	

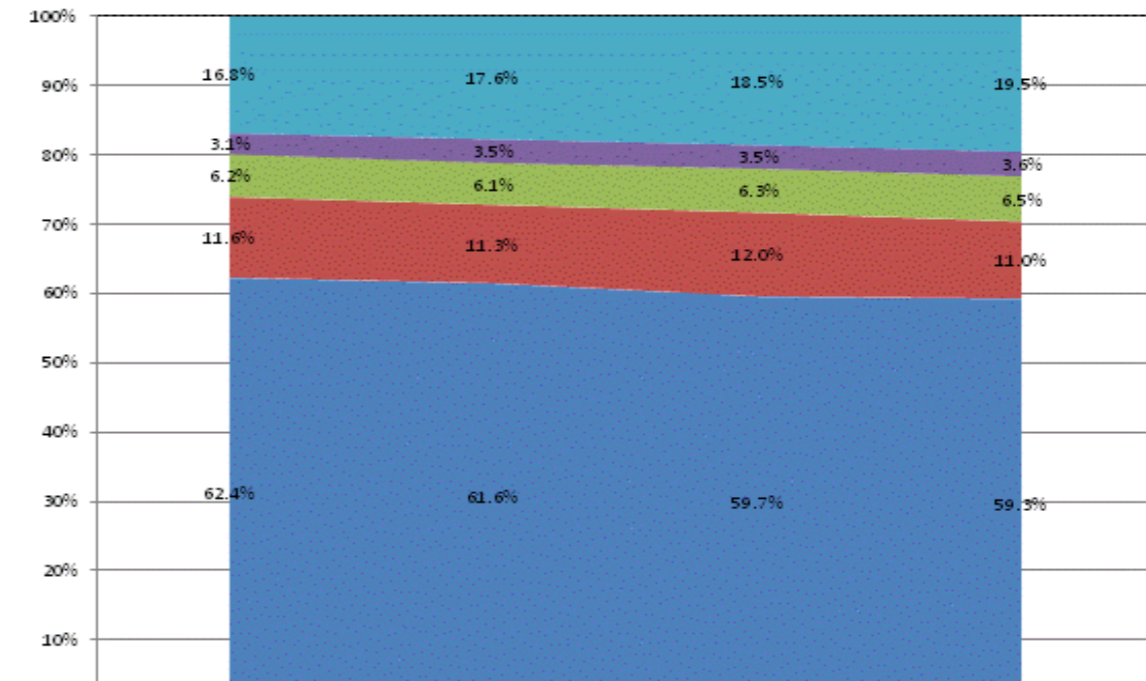
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	69.8%	69.9%	67.4%	64.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	10.5%	16.7%	12.1%	12.5%
Other Overhead and Operational	17.6%	15.6%	17.5%	20.2%
Corporation Administration	2.6%	2.8%	3.0%	3.0%
School Administration	5.3%	4.9%	5.4%	5.4%
Other Student Instructional Support	10.1%	9.2%	10.4%	9.4%
Student Academic Achievement	53.9%	50.9%	51.6%	49.5%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	16.8%	17.6%	18.5%	19.5%
Corporation Administration	3.1%	3.5%	3.5%	3.6%
School Administration	6.2%	6.1%	6.3%	6.5%
Other Student Instructional Support	11.6%	11.3%	12.0%	11.0%
Student Academic Achievement	62.4%	61.6%	59.7%	59.3%

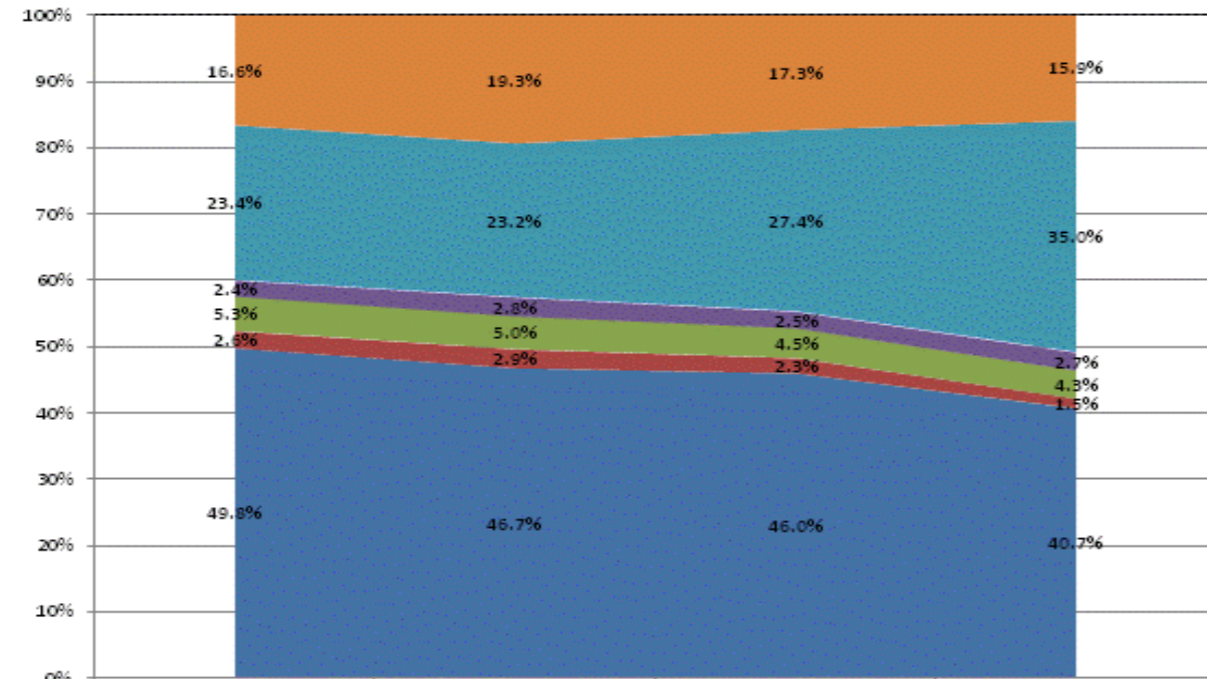


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Warren County (8115)**

M S D Warren County (8115)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,746,179	52.4%	\$7,092,448	54.5%	\$6,009,921	46.0%	\$6,089,275	40.7%
Student Instructional Support	\$918,905	7.1%	\$1,019,708	7.8%	\$895,034	6.8%	\$859,039	5.7%
Overhead and Operational	\$3,074,569	23.9%	\$3,075,687	23.6%	\$3,913,081	29.9%	\$5,642,249	37.7%
Nonoperational	\$2,122,798	16.5%	\$1,819,909	14.0%	\$2,258,619	17.3%	\$2,381,039	15.9%
<b>Grand Total</b>	<b>\$12,862,451</b>		<b>\$13,007,752</b>		<b>\$13,076,654</b>		<b>\$14,971,601</b>	

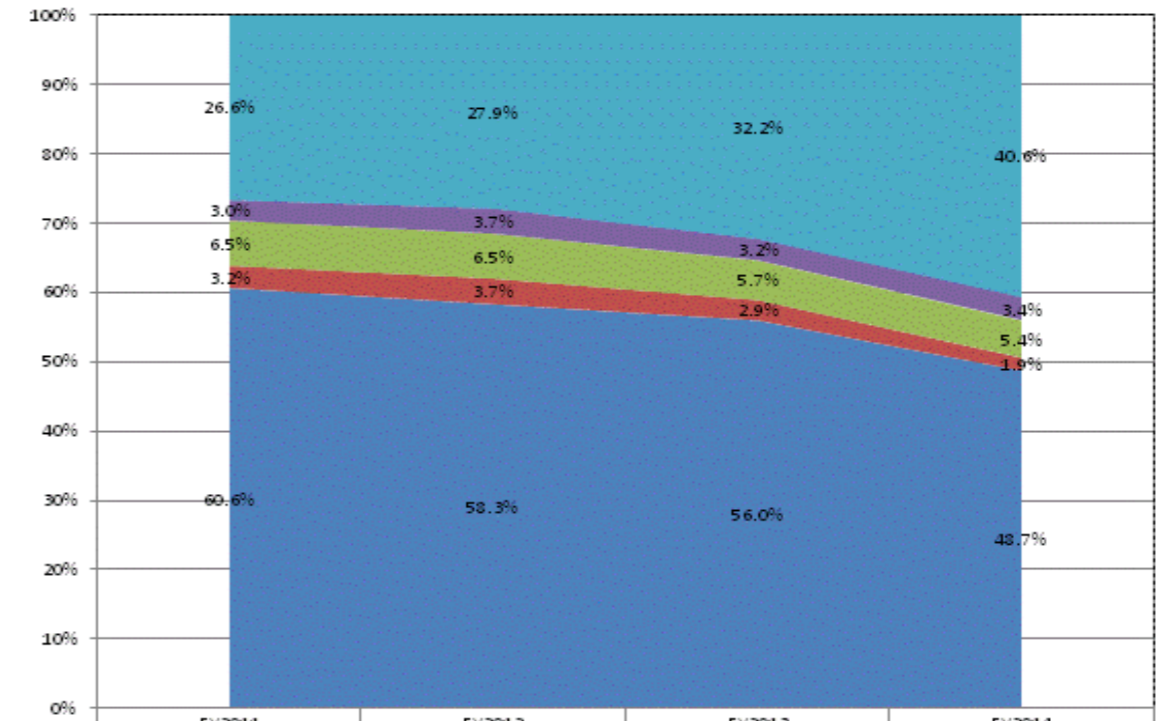
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	59.6%	62.4%	52.8%	46.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.6%	19.3%	17.3%	15.9%
Other Overhead and Operational	23.4%	23.2%	27.4%	35.0%
Corporation Administration	2.4%	2.8%	2.5%	2.7%
School Administration	5.3%	5.0%	4.5%	4.3%
Other Student Instructional Support	2.6%	2.9%	2.3%	1.5%
Student Academic Achievement	49.8%	46.7%	46.0%	40.7%

**Operational Expenditures Only**



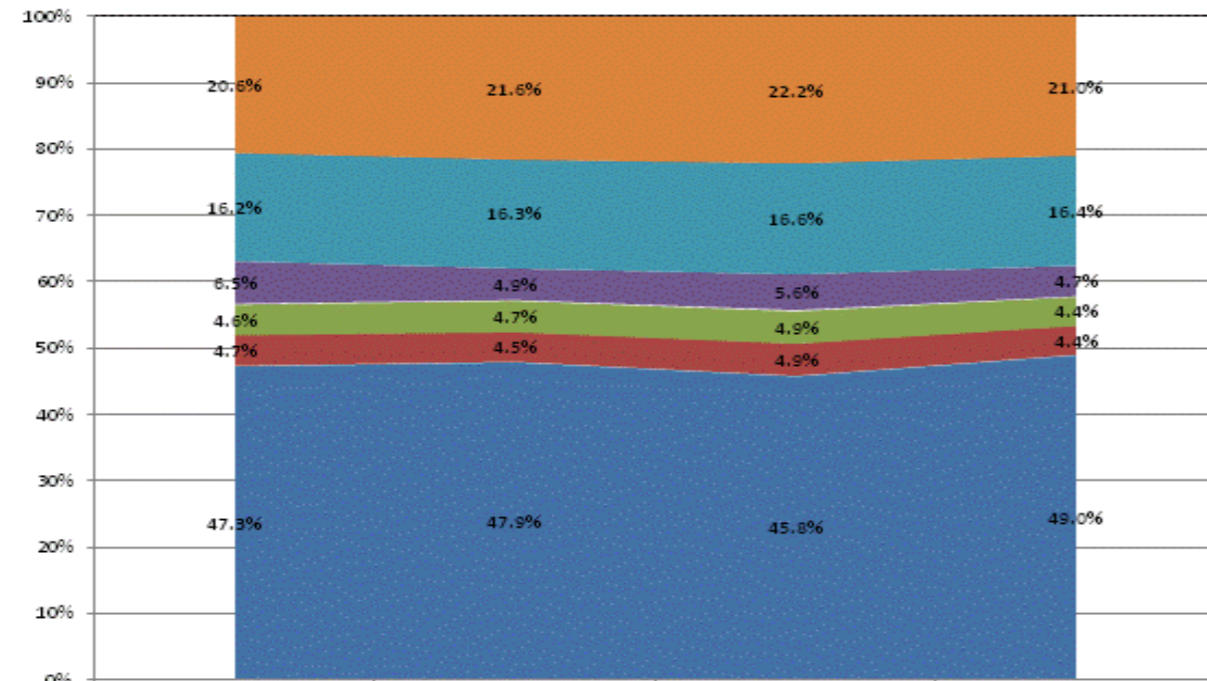
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	26.6%	27.9%	32.2%	40.6%
Corporation Administration	3.0%	3.7%	3.2%	3.4%
School Administration	6.5%	6.5%	5.7%	5.4%
Other Student Instructional Support	3.2%	3.7%	2.9%	1.9%
Student Academic Achievement	60.6%	58.3%	56.0%	48.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Warren Township (5360)**

M S D Warren Township (5360)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$63,394,003	49.4%	\$52,061,607	37.9%	\$62,444,079	45.8%	\$71,136,311	49.0%
Student Instructional Support	\$11,312,852	8.8%	\$9,775,678	7.1%	\$13,383,405	9.8%	\$12,790,397	8.8%
Overhead and Operational	\$25,417,377	19.8%	\$49,334,940	35.9%	\$30,265,151	22.2%	\$30,773,325	21.2%
Nonoperational	\$28,227,749	22.0%	\$26,304,864	19.1%	\$30,212,426	22.2%	\$30,535,441	21.0%
<b>Grand Total</b>	<b>\$128,351,982</b>		<b>\$137,477,090</b>		<b>\$136,305,061</b>		<b>\$145,235,474</b>	

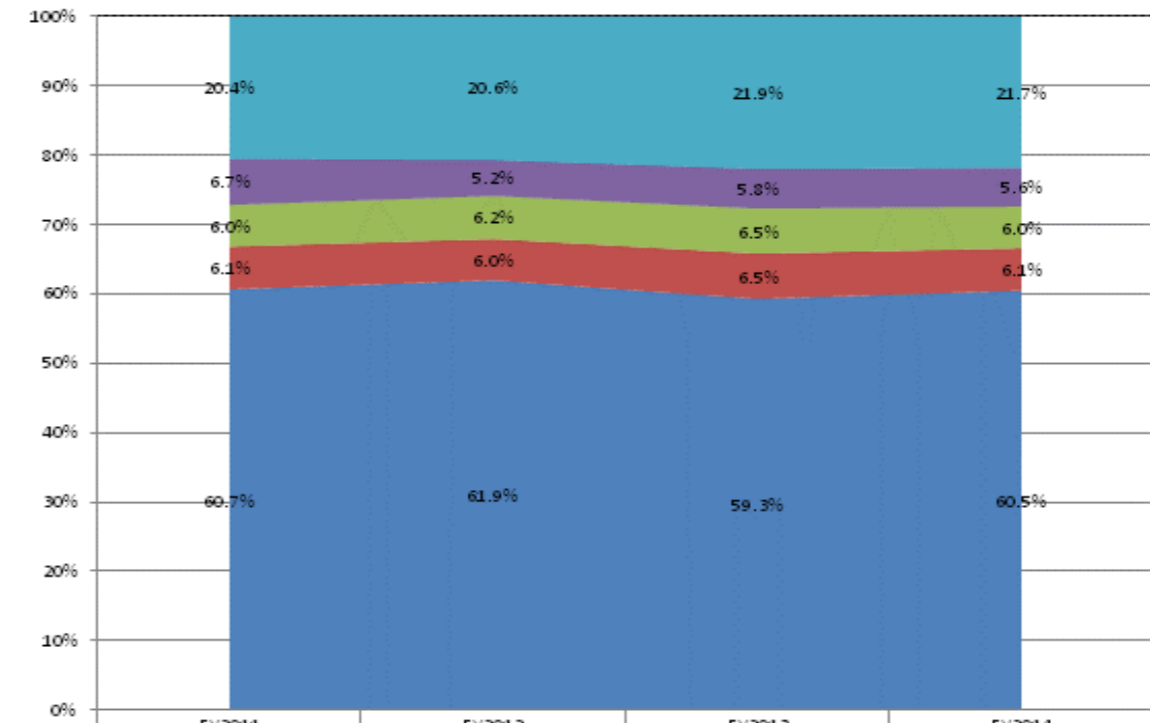
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.2%	45.0%	55.6%	57.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	20.6%	21.6%	22.2%	21.0%
Other Overhead and Operational	16.2%	16.3%	16.6%	16.4%
Corporation Administration	6.5%	4.9%	5.6%	4.7%
School Administration	4.6%	4.7%	4.9%	4.4%
Other Student Instructional Support	4.7%	4.5%	4.9%	4.4%
Student Academic Achievement	47.3%	47.9%	45.8%	49.0%

**Operational Expenditures Only**



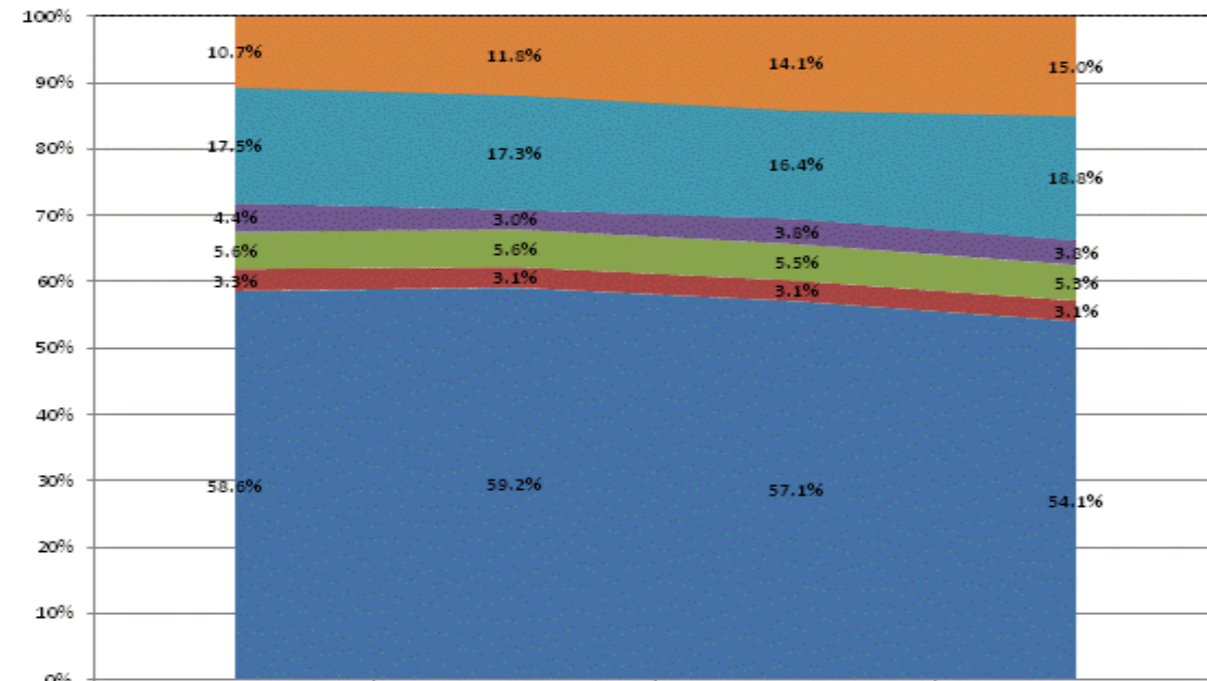
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	20.4%	20.6%	21.9%	21.7%
Corporation Administration	6.7%	5.2%	5.8%	5.6%
School Administration	6.0%	6.2%	6.5%	6.0%
Other Student Instructional Support	6.1%	6.0%	6.5%	6.1%
Student Academic Achievement	60.7%	61.9%	59.3%	60.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Washington Township (5370)**

M S D Washington Township (5370)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$73,568,832	59.3%	\$63,863,904	55.1%	\$72,143,791	57.1%	\$69,584,293	54.1%
Student Instructional Support	\$9,112,692	7.3%	\$10,483,189	9.0%	\$10,801,045	8.5%	\$10,815,486	8.4%
Overhead and Operational	\$27,153,853	21.9%	\$25,437,710	21.9%	\$25,538,162	20.2%	\$29,006,190	22.5%
Nonoperational	\$14,182,766	11.4%	\$16,118,375	13.9%	\$17,852,099	14.1%	\$19,247,894	15.0%
<b>Grand Total</b>	<b>\$124,018,143</b>		<b>\$115,903,178</b>		<b>\$126,335,097</b>		<b>\$128,653,863</b>	

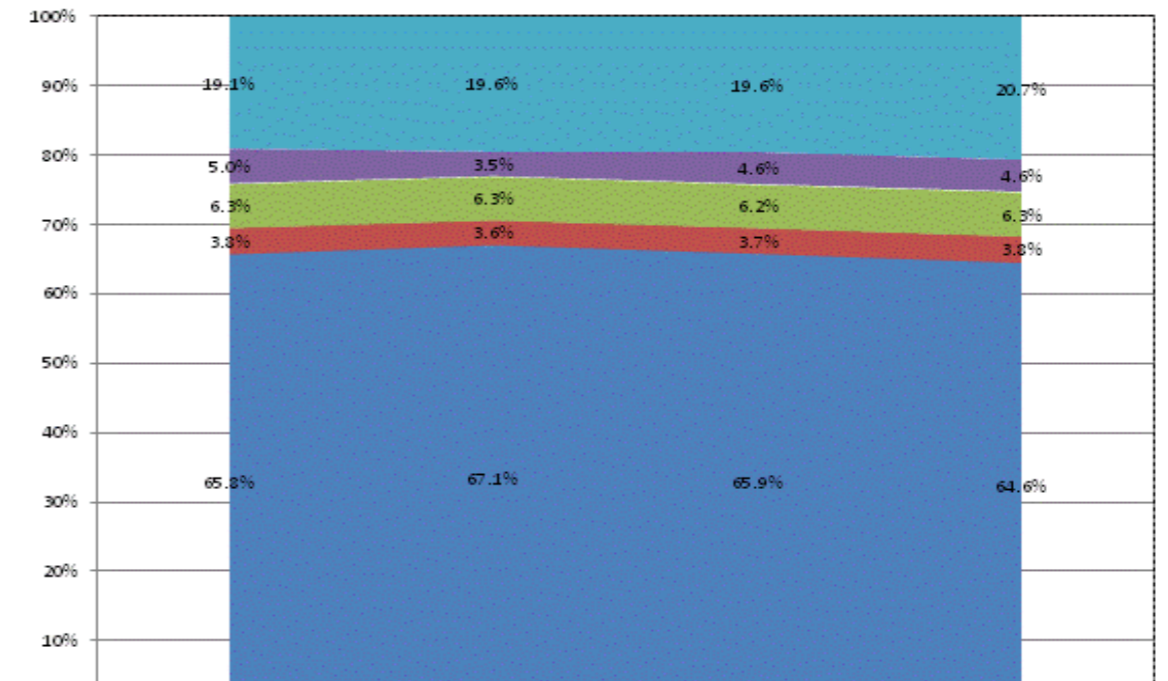
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	66.7%	64.1%	65.7%	62.5%

**All Expenditures**



	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	10.7%	11.8%	14.1%	15.0%
Other Overhead and Operational	17.5%	17.3%	16.4%	18.8%
Corporation Administration	4.4%	3.0%	3.8%	3.8%
School Administration	5.6%	5.6%	5.5%	5.3%
Other Student Instructional Support	3.3%	3.1%	3.1%	3.1%
Student Academic Achievement	58.6%	59.2%	57.1%	54.1%

**Operational Expenditures Only**



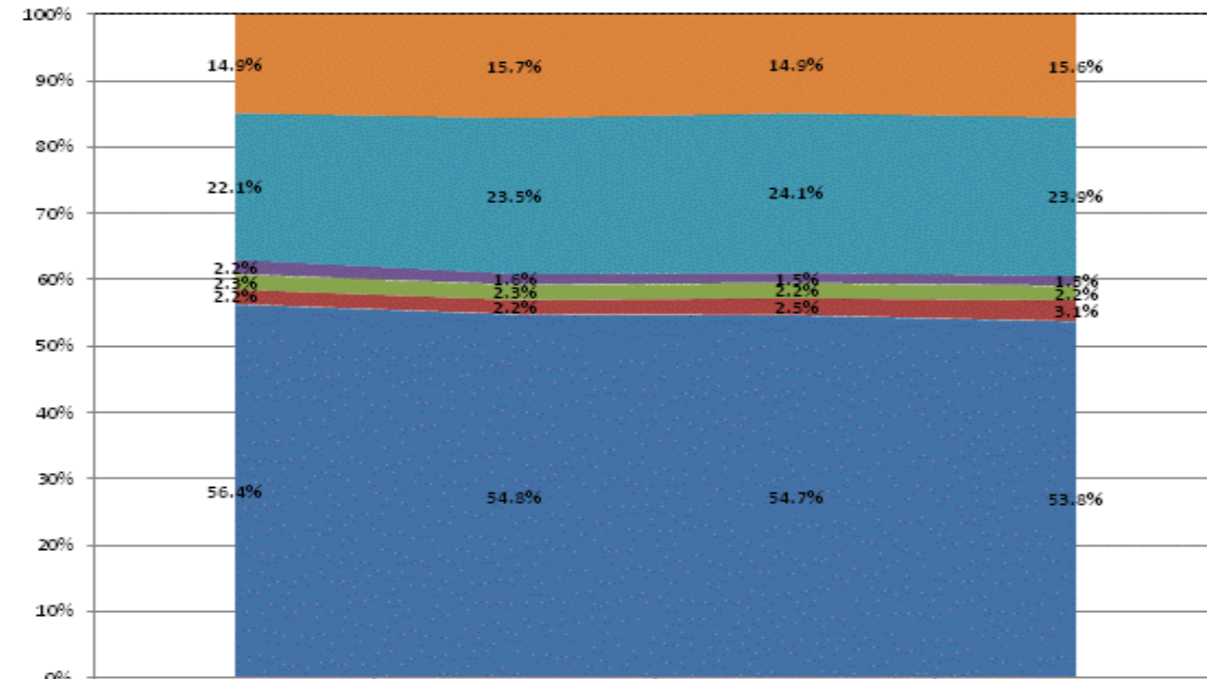
	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	19.1%	19.6%	19.6%	20.7%
Corporation Administration	5.0%	3.5%	4.6%	4.6%
School Administration	6.3%	6.3%	6.2%	6.3%
Other Student Instructional Support	3.8%	3.6%	3.7%	3.8%
Student Academic Achievement	65.8%	67.1%	65.9%	64.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Wayne Township (5375)**

M S D Wayne Township (5375)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$97,391,143	51.5%	\$104,230,192	51.5%	\$111,820,475	54.7%	\$112,768,643	53.8%
Student Instructional Support	\$8,960,598	4.7%	\$11,370,952	5.6%	\$9,799,195	4.8%	\$11,169,469	5.3%
Overhead and Operational	\$35,975,771	19.0%	\$47,425,812	23.4%	\$52,266,243	25.6%	\$53,115,438	25.3%
Nonoperational	\$46,925,934	24.8%	\$39,220,795	19.4%	\$30,416,554	14.9%	\$32,656,802	15.6%
<b>Grand Total</b>	<b>\$189,253,447</b>		<b>\$202,247,751</b>		<b>\$204,302,466</b>		<b>\$209,710,353</b>	

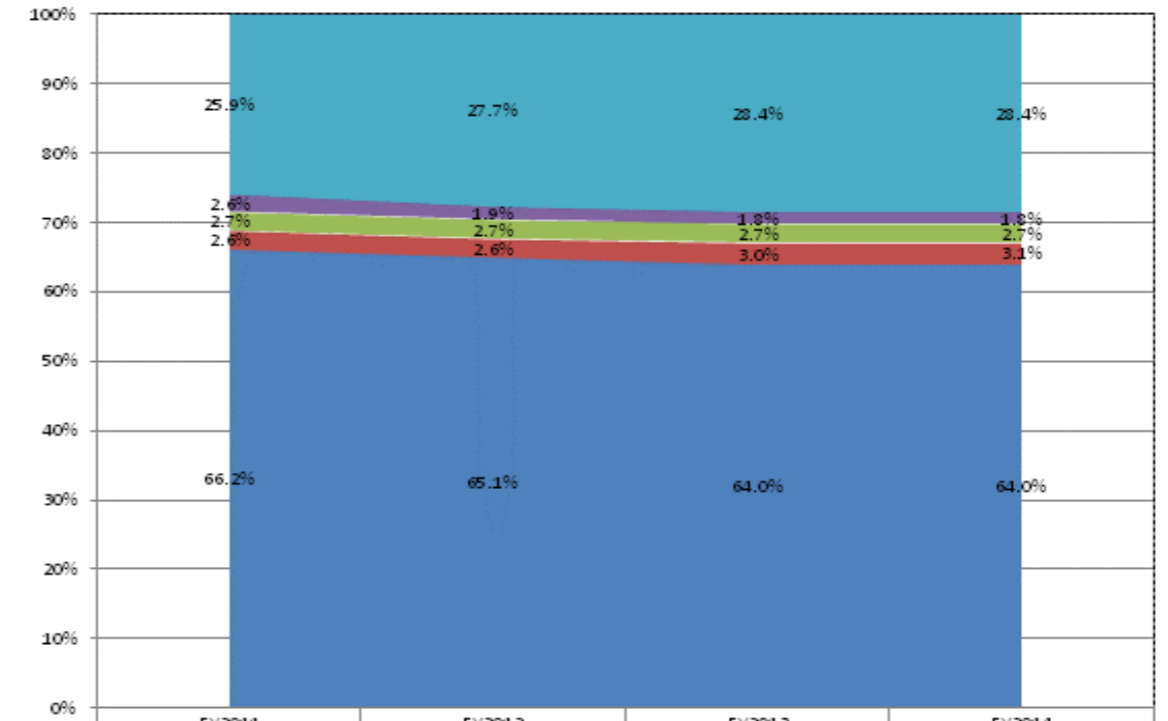
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.2%	57.2%	59.5%	59.1%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	14.9%	15.7%	14.9%	15.6%
Other Overhead and Operational	22.1%	23.5%	24.1%	23.9%
Corporation Administration	2.2%	1.6%	1.5%	1.5%
School Administration	2.3%	2.3%	2.2%	2.2%
Other Student Instructional Support	2.2%	2.2%	2.5%	3.1%
Student Academic Achievement	56.4%	54.8%	54.7%	53.8%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.9%	27.7%	28.4%	28.4%
Corporation Administration	2.6%	1.9%	1.8%	1.8%
School Administration	2.7%	2.7%	2.7%	2.7%
Other Student Instructional Support	2.6%	2.6%	3.0%	3.1%
Student Academic Achievement	66.2%	65.1%	64.0%	64.0%

**ol Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Maconaquah School Corp (5615)**

Maconaquah School Corp (5615)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$13,556,703	54.0%	\$12,315,868	48.9%	\$10,889,948	50.3%	\$10,473,272	49.3%
Student Instructional Support	\$2,055,158	8.2%	\$2,028,623	8.1%	\$1,900,387	8.8%	\$1,870,621	8.8%
Overhead and Operational	\$5,103,482	20.3%	\$8,593,165	34.1%	\$5,882,391	27.2%	\$5,984,974	28.2%
Nonoperational	\$4,386,950	17.5%	\$2,256,732	9.0%	\$2,979,944	13.8%	\$2,930,768	13.8%
<b>Grand Total</b>	<b>\$25,102,293</b>		<b>\$25,194,388</b>		<b>\$21,652,670</b>		<b>\$21,259,635</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

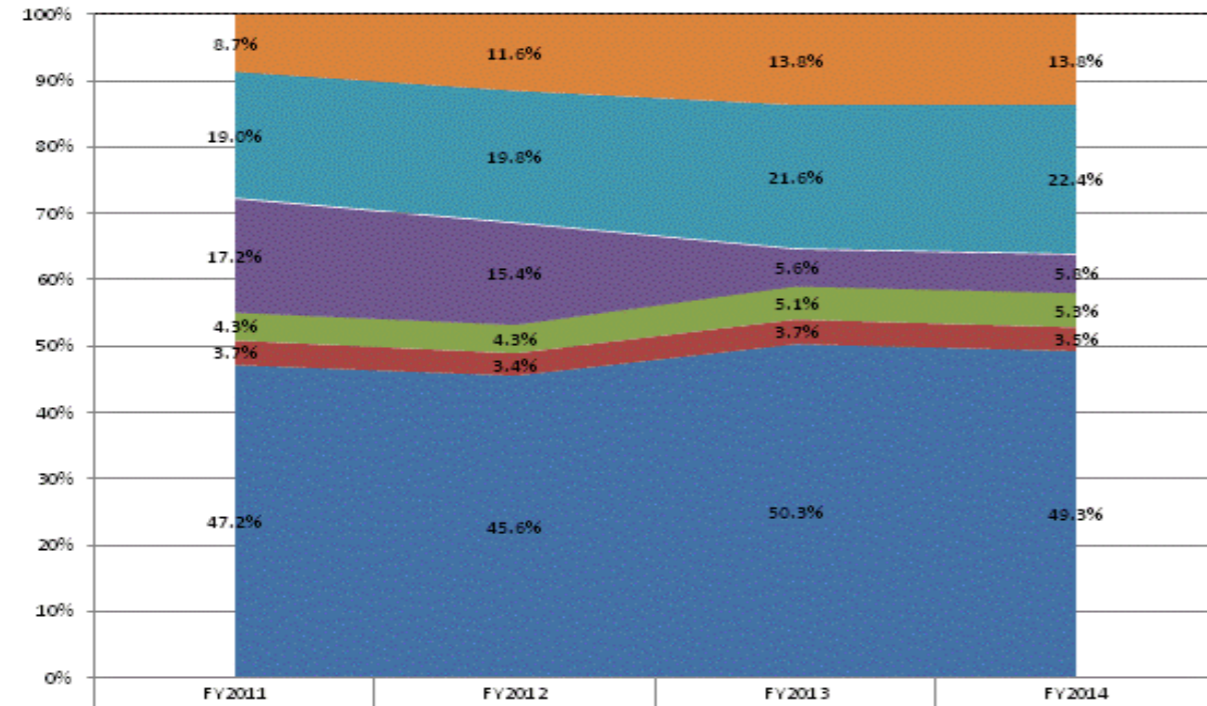
FY 2006  
62.2%

FY 2009  
56.9%

FY 2013  
59.1%

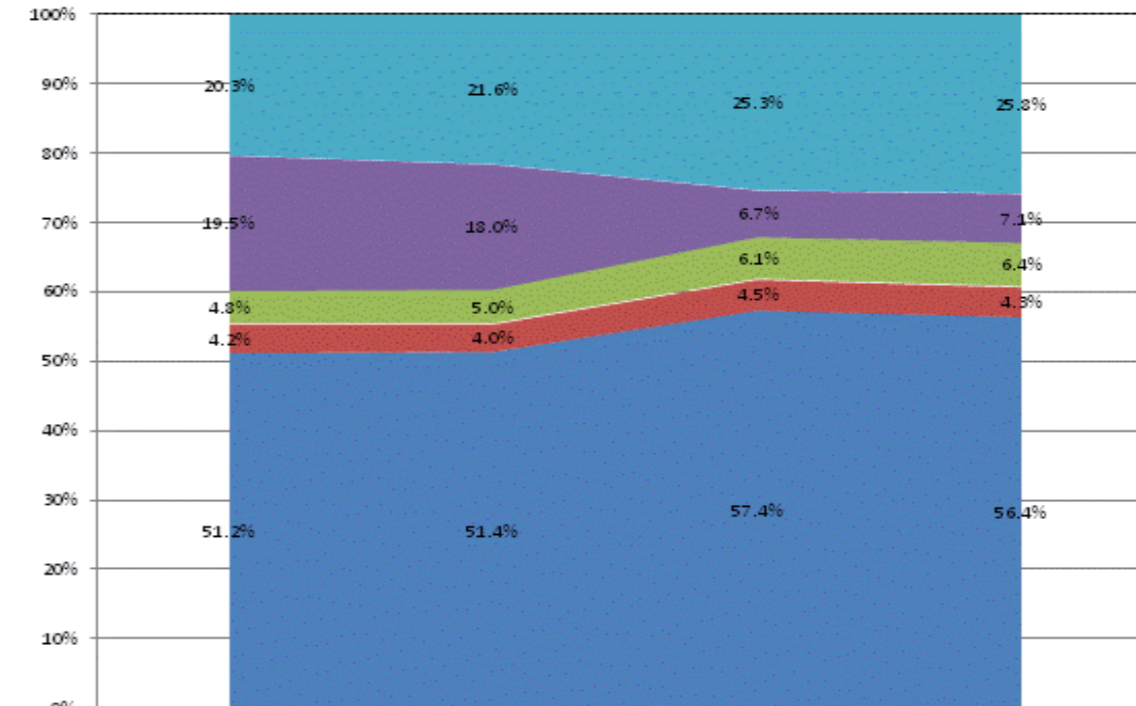
FY 2014  
58.1%

**All Expenditures**



Non-Operational	8.7%	11.6%	13.8%	13.8%
Other Overhead and Operational	19.0%	19.8%	21.6%	22.4%
Corporation Administration	17.2%	15.4%	5.6%	5.8%
School Administration	4.3%	4.3%	5.1%	5.3%
Other Student Instructional Support	3.7%	3.4%	3.7%	3.5%
Student Academic Achievement	47.2%	45.6%	50.3%	49.3%

**Operational Expenditures Only**



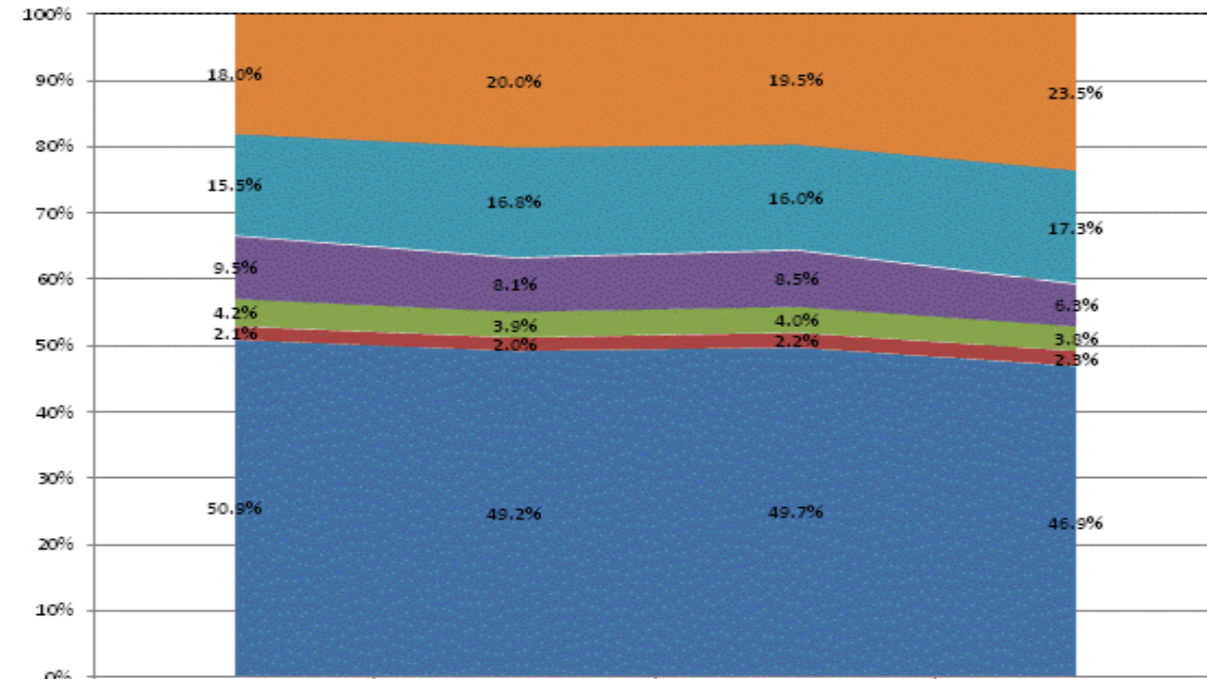
Other Overhead and Operational	20.3%	21.6%	25.3%	25.8%
Corporation Administration	19.5%	18.0%	6.7%	7.1%
School Administration	4.8%	5.0%	6.1%	6.4%
Other Student Instructional Support	4.2%	4.0%	4.5%	4.3%
Student Academic Achievement	51.2%	51.4%	57.4%	56.4%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Madison Consolidated Schools (3995)**

Madison Consolidated Schools (3995)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$21,813,896	57.1%	\$19,518,922	48.9%	\$16,072,746	49.7%	\$14,313,894	46.9%
Student Instructional Support	\$2,551,775	6.7%	\$2,342,800	5.9%	\$2,006,113	6.2%	\$1,850,963	6.1%
Overhead and Operational	\$6,580,955	17.2%	\$10,945,685	27.4%	\$7,919,406	24.5%	\$7,201,313	23.6%
Nonoperational	\$7,236,178	19.0%	\$7,096,859	17.8%	\$6,311,867	19.5%	\$7,158,580	23.5%
<b>Grand Total</b>	<b>\$38,182,804</b>		<b>\$39,904,266</b>		<b>\$32,310,131</b>		<b>\$30,524,749</b>	

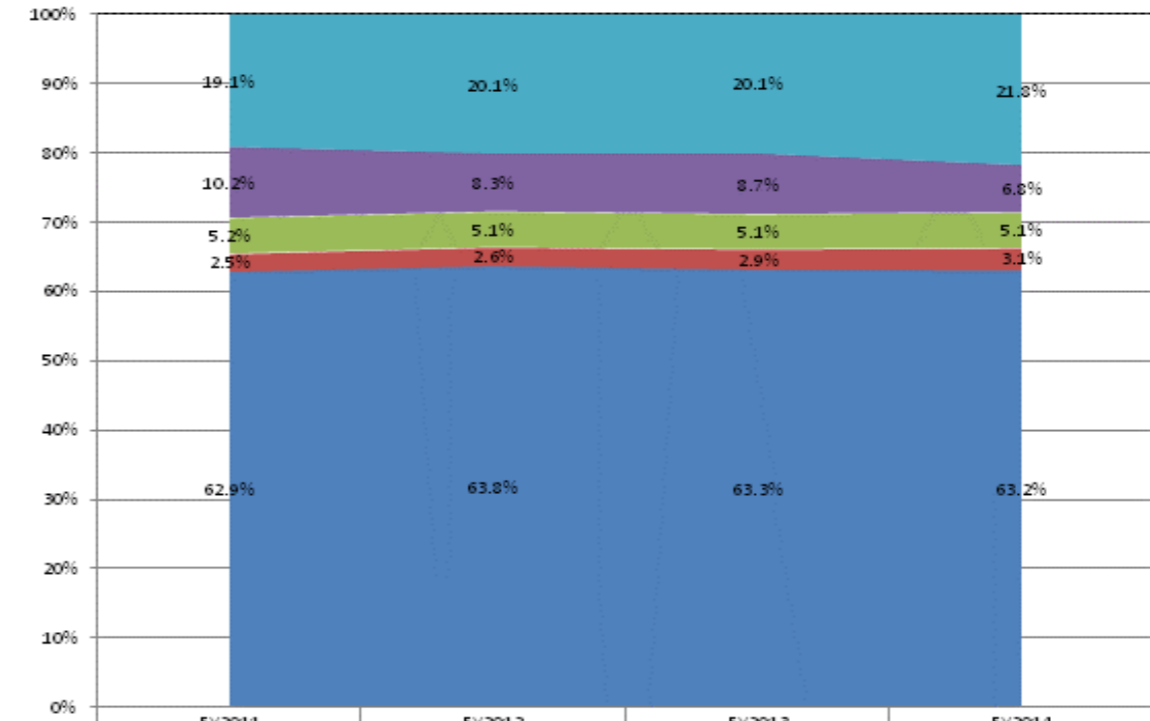
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.8%	54.8%	56.0%	53.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.0%	20.0%	19.5%	23.5%
Other Overhead and Operational	15.5%	16.8%	16.0%	17.3%
Corporation Administration	9.5%	8.1%	8.5%	6.3%
School Administration	4.2%	3.9%	4.0%	3.8%
Other Student Instructional Support	2.1%	2.0%	2.2%	2.3%
Student Academic Achievement	50.9%	49.2%	49.7%	46.9%

**Operational Expenditures Only**



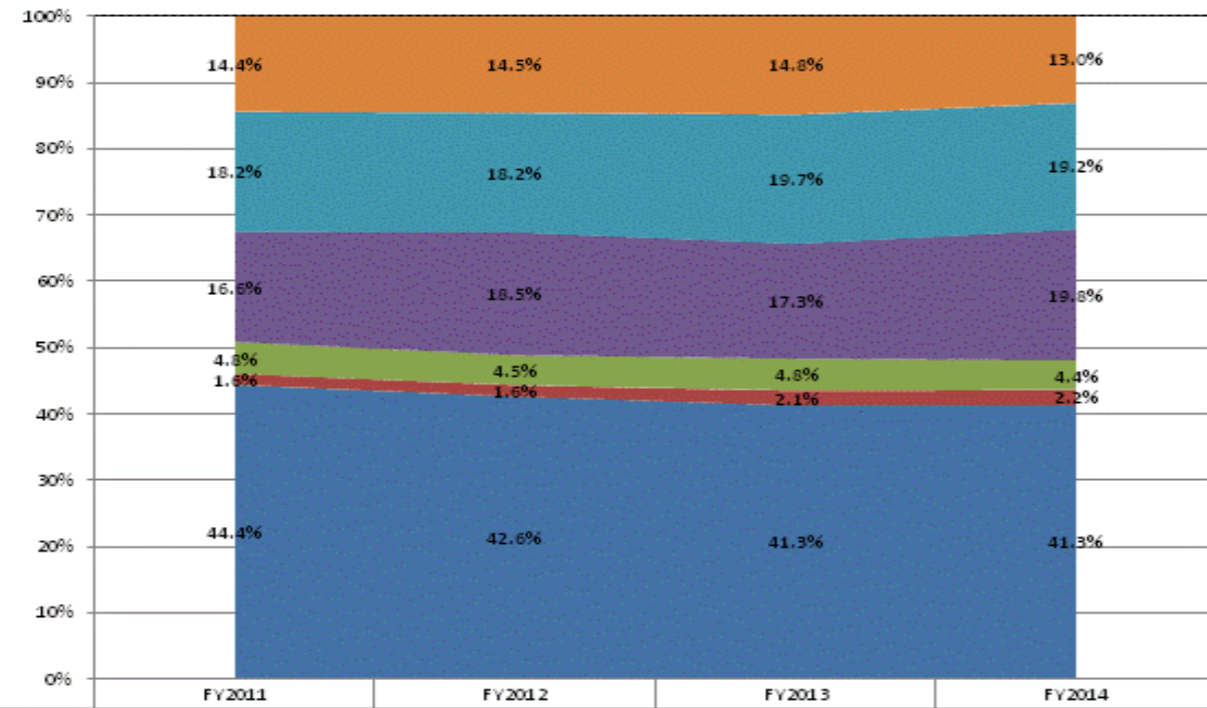
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	19.1%	20.1%	20.1%	21.8%
Corporation Administration	10.2%	8.3%	8.7%	6.8%
School Administration	5.2%	5.1%	5.1%	5.1%
Other Student Instructional Support	2.5%	2.6%	2.9%	3.1%
Student Academic Achievement	62.9%	63.8%	63.3%	63.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014 Madison-**  
**Grant United Sch Corp (2825)**

Madison-Grant United Sch Corp (2825)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,251,675	61.8%	\$6,339,699	44.8%	\$6,028,218	41.3%	\$5,632,964	41.3%
Student Instructional Support	\$1,097,917	7.3%	\$962,535	6.8%	\$1,014,169	7.0%	\$909,994	6.7%
Overhead and Operational	\$3,002,893	20.1%	\$5,076,088	35.9%	\$5,393,632	37.0%	\$5,312,707	39.0%
Nonoperational	\$1,611,701	10.8%	\$1,773,494	12.5%	\$2,153,413	14.8%	\$1,774,397	13.0%
<b>Grand Total</b>	<b>\$14,964,185</b>		<b>\$14,151,815</b>		<b>\$14,589,433</b>		<b>\$13,630,062</b>	

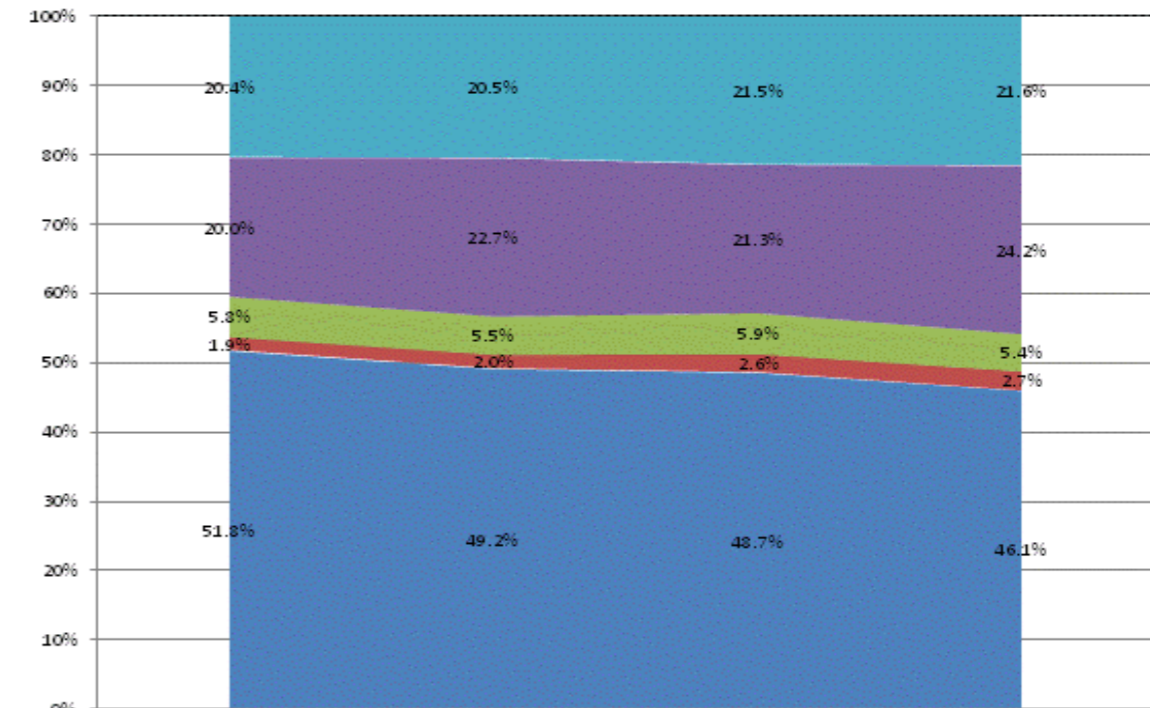
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	69.2%	51.6%	48.3%	48.0%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	14.4%	14.5%	14.8%	13.0%
Other Overhead and Operational	18.2%	18.2%	19.7%	19.2%
Corporation Administration	16.6%	18.5%	17.3%	19.8%
School Administration	4.8%	4.5%	4.8%	4.4%
Other Student Instructional Support	1.6%	1.6%	2.1%	2.2%
Student Academic Achievement	44.4%	42.6%	41.3%	41.3%

**Operational Expenditures Only**



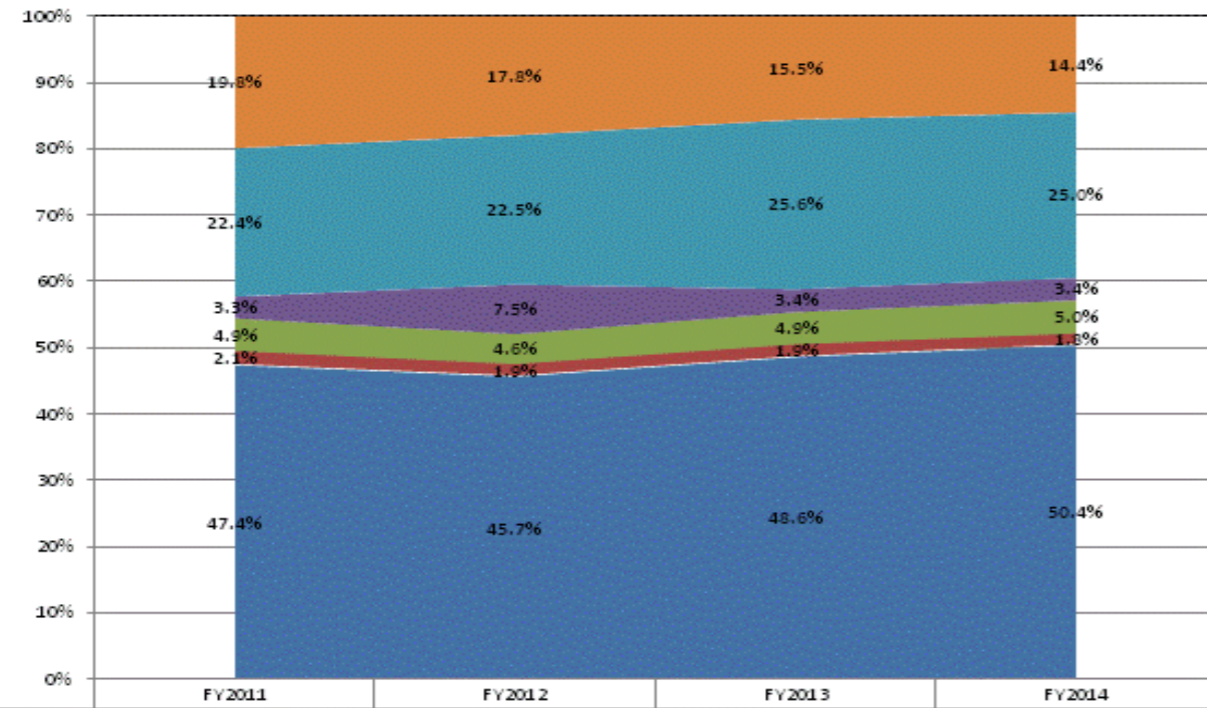
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	20.4%	20.5%	21.5%	21.6%
Corporation Administration	20.0%	22.7%	21.3%	24.2%
School Administration	5.8%	5.5%	5.9%	5.4%
Other Student Instructional Support	1.9%	2.0%	2.6%	2.7%
Student Academic Achievement	51.8%	49.2%	48.7%	46.1%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Manchester Community Schools (8045)**

Manchester Community Schools (8045)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,231,132	50.7%	\$7,820,147	47.4%	\$7,267,229	48.6%	\$7,865,037	50.4%
Student Instructional Support	\$857,259	6.0%	\$1,182,419	7.2%	\$1,018,601	6.8%	\$1,061,053	6.8%
Overhead and Operational	\$3,164,819	22.2%	\$4,084,649	24.8%	\$4,338,049	29.0%	\$4,427,632	28.4%
Nonoperational	\$3,003,279	21.1%	\$3,415,619	20.7%	\$2,315,088	15.5%	\$2,246,360	14.4%
<b>Grand Total</b>	<b>\$14,256,489</b>		<b>\$16,502,833</b>		<b>\$14,938,966</b>		<b>\$15,600,082</b>	

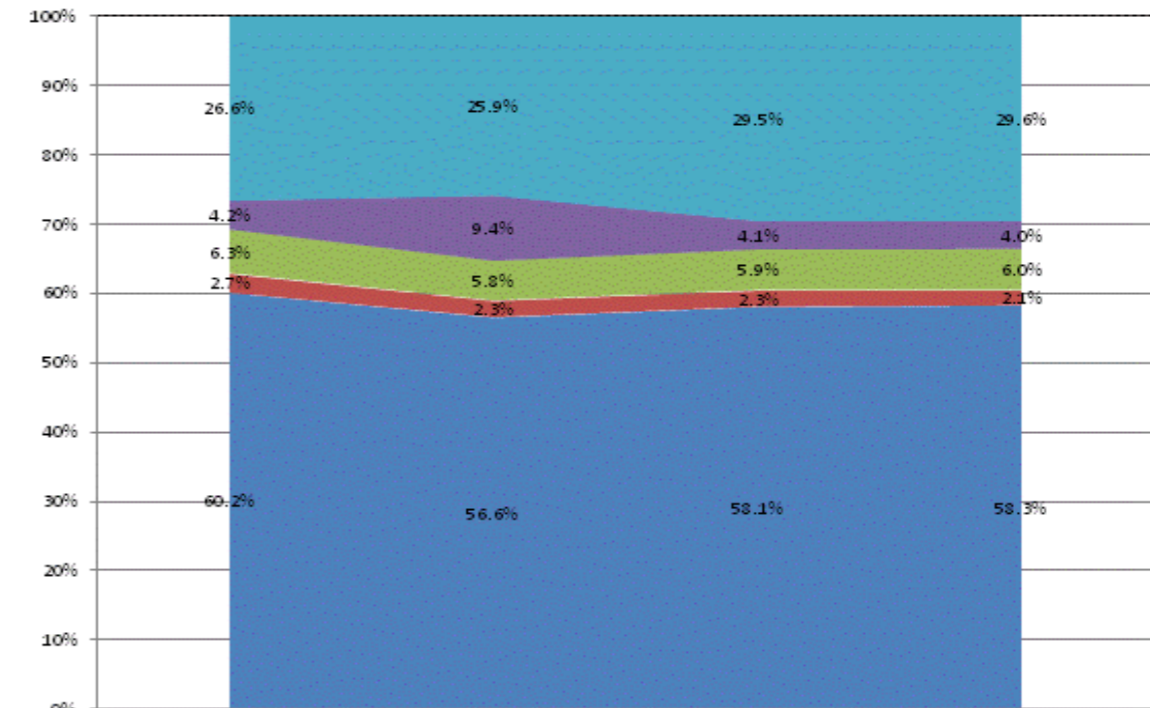
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.7%	54.6%	55.5%	57.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.8%	17.8%	15.5%	14.4%
Other Overhead and Operational	22.4%	22.5%	25.6%	25.0%
Corporation Administration	3.3%	7.5%	3.4%	3.4%
School Administration	4.9%	4.6%	4.9%	5.0%
Other Student Instructional Support	2.1%	1.9%	1.9%	1.8%
Student Academic Achievement	47.4%	45.7%	48.6%	50.4%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	26.6%	25.9%	29.5%	29.6%
Corporation Administration	4.2%	9.4%	4.1%	4.0%
School Administration	6.3%	5.8%	5.9%	6.0%
Other Student Instructional Support	2.7%	2.3%	2.3%	2.1%
Student Academic Achievement	60.2%	56.6%	58.1%	58.3%

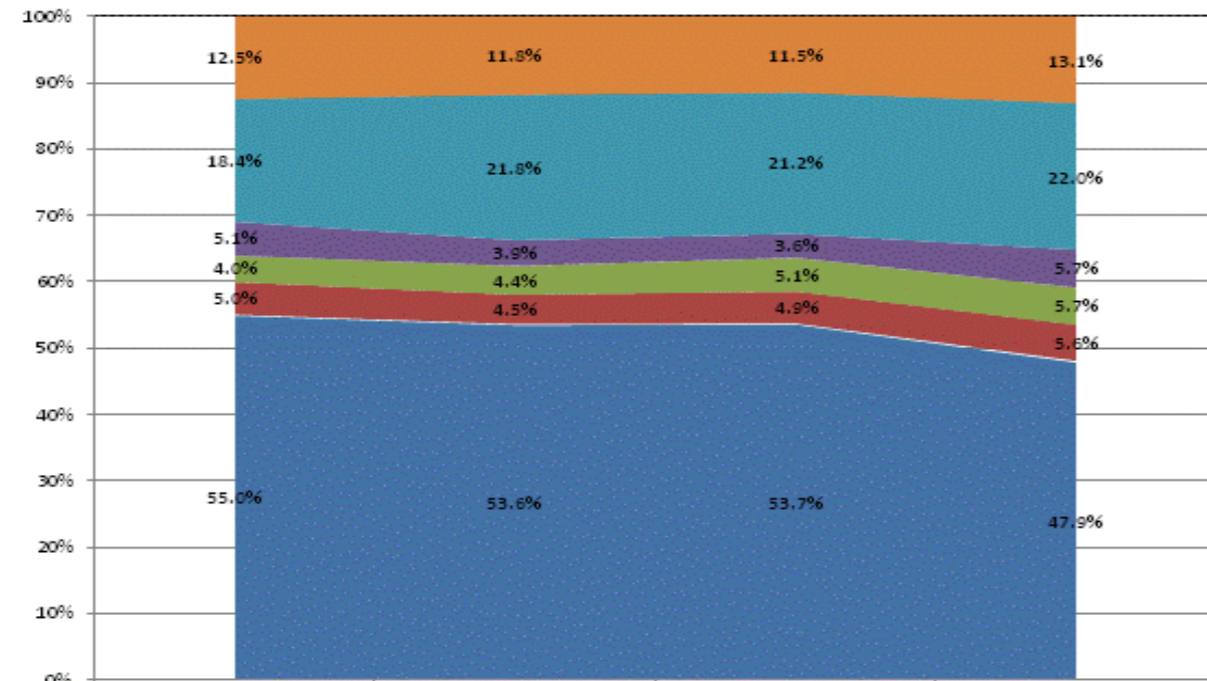


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Marion Community Schools (2865)**

Marion Community Schools (2865)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$31,471,916	55.0%	\$17,644,463	32.5%	\$26,836,007	53.7%	\$24,337,922	47.9%
Student Instructional Support	\$4,559,458	8.0%	\$4,802,335	8.9%	\$5,006,643	10.0%	\$5,708,000	11.2%
Overhead and Operational	\$12,856,670	22.4%	\$24,700,416	45.5%	\$12,400,835	24.8%	\$14,063,683	27.7%
Nonoperational	\$8,380,750	14.6%	\$7,087,830	13.1%	\$5,765,673	11.5%	\$6,661,015	13.1%
<b>Grand Total</b>	<b>\$57,268,794</b>		<b>\$54,235,045</b>		<b>\$50,009,158</b>		<b>\$50,770,620</b>	

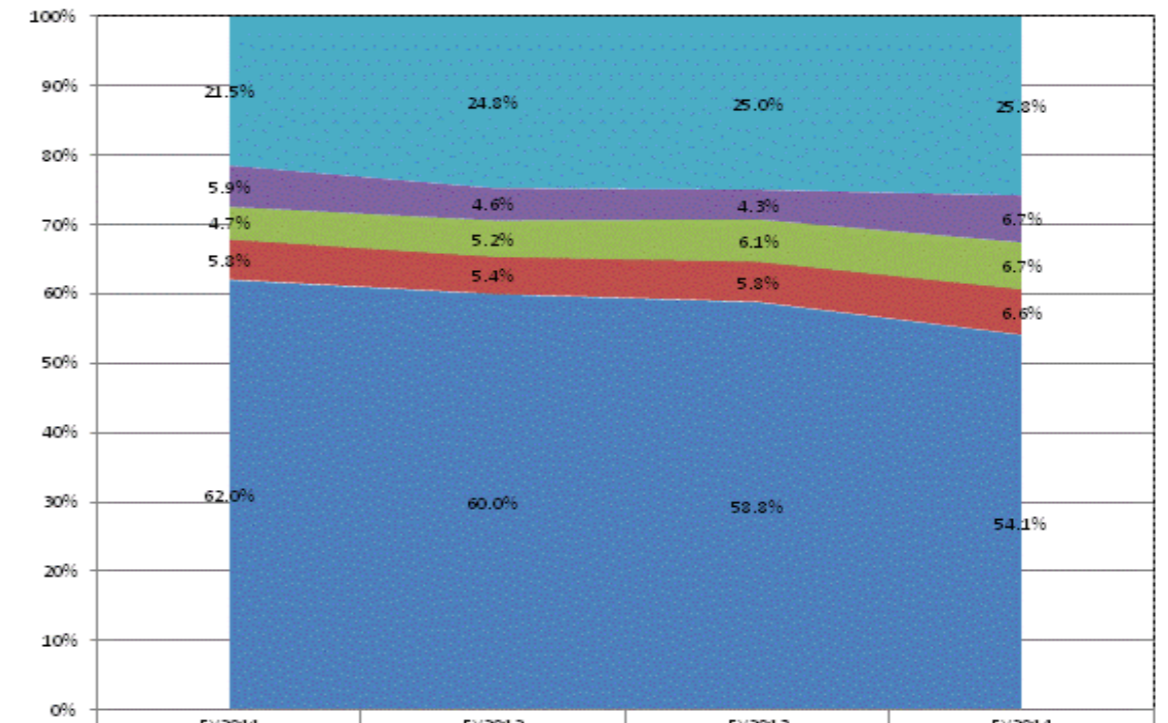
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.9%	41.4%	63.7%	59.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	12.5%	11.8%	11.5%	13.1%
Other Overhead and Operational	18.4%	21.8%	21.2%	22.0%
Corporation Administration	5.1%	3.9%	3.6%	5.7%
School Administration	4.0%	4.4%	5.1%	5.7%
Other Student Instructional Support	5.0%	4.5%	4.9%	5.6%
Student Academic Achievement	55.0%	53.6%	53.7%	47.9%

**Operational Expenditures Only**



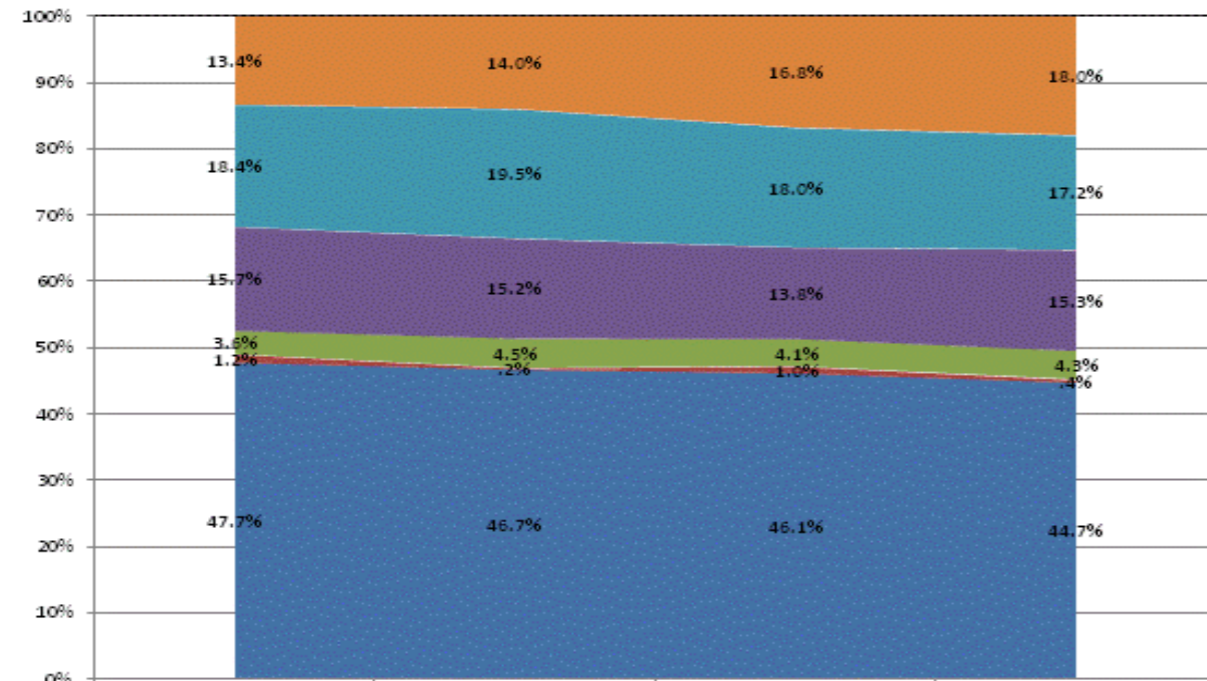
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.5%	24.8%	25.0%	25.8%
Corporation Administration	5.9%	4.6%	4.3%	6.7%
School Administration	4.7%	5.2%	6.1%	6.7%
Other Student Instructional Support	5.8%	5.4%	5.8%	6.6%
Student Academic Achievement	62.0%	60.0%	58.8%	54.1%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Medora Community School Corp (3640)**

Medora Community School Corp (3640)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$1,570,259	54.4%	\$1,423,566	49.4%	\$1,253,189	46.1%	\$1,217,541	44.7%
Student Instructional Support	\$245,619	8.5%	\$184,611	6.4%	\$139,035	5.1%	\$128,392	4.7%
Overhead and Operational	\$657,875	22.8%	\$882,698	30.6%	\$866,281	31.9%	\$886,587	32.6%
Nonoperational	\$411,084	14.2%	\$390,244	13.5%	\$457,518	16.8%	\$490,532	18.0%
<b>Grand Total</b>	<b>\$2,884,837</b>		<b>\$2,881,118</b>		<b>\$2,716,023</b>		<b>\$2,723,052</b>	

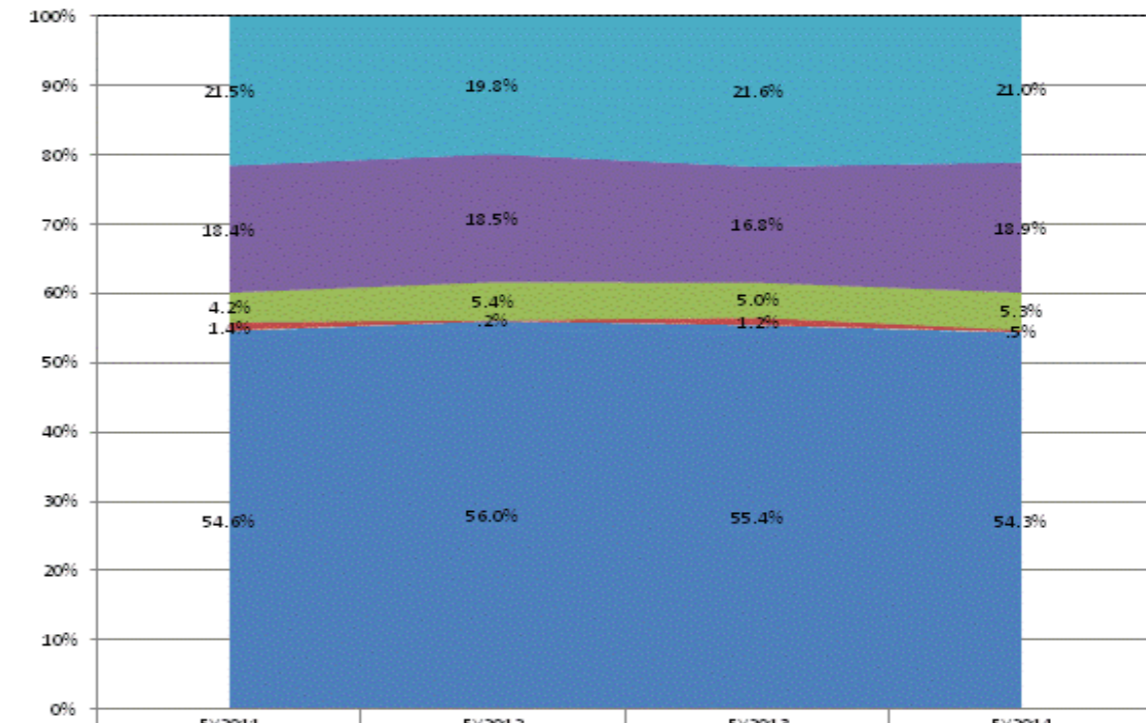
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.9%	55.8%	51.3%	49.4%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	13.4%	14.0%	16.8%	18.0%
Other Overhead and Operational	18.4%	19.5%	18.0%	17.2%
Corporation Administration	15.7%	15.2%	13.8%	15.3%
School Administration	3.6%	4.5%	4.1%	4.3%
Other Student Instructional Support	1.2%	.2%	1.0%	.4%
Student Academic Achievement	47.7%	46.7%	46.1%	44.7%

**Operational Expenditures Only**



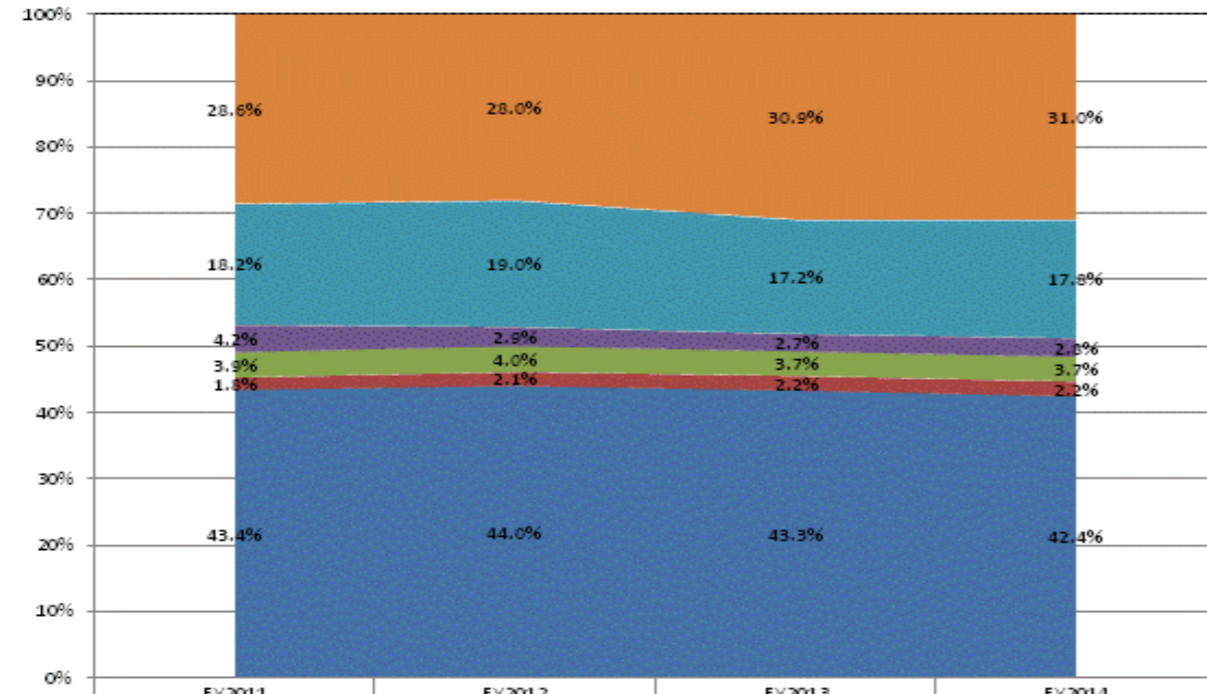
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.5%	19.8%	21.6%	21.0%
Corporation Administration	18.4%	18.5%	16.8%	18.9%
School Administration	4.2%	5.4%	5.0%	5.3%
Other Student Instructional Support	1.4%	.2%	1.2%	.5%
Student Academic Achievement	54.6%	56.0%	55.4%	54.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Merrillville Community School (4600)**

Merrillville Community School (4600)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$34,459,089	45.1%	\$30,818,813	41.7%	\$37,965,408	43.3%	\$37,453,165	42.4%
Student Instructional Support	\$4,154,157	5.4%	\$4,152,002	5.6%	\$5,207,221	5.9%	\$5,253,508	5.9%
Overhead and Operational	\$14,046,971	18.4%	\$16,294,617	22.0%	\$17,405,069	19.8%	\$18,225,391	20.6%
Nonoperational	\$23,754,819	31.1%	\$22,666,071	30.7%	\$27,143,686	30.9%	\$27,377,561	31.0%
<b>Grand Total</b>	<b>\$76,415,035</b>		<b>\$73,931,503</b>		<b>\$87,721,384</b>		<b>\$88,309,625</b>	

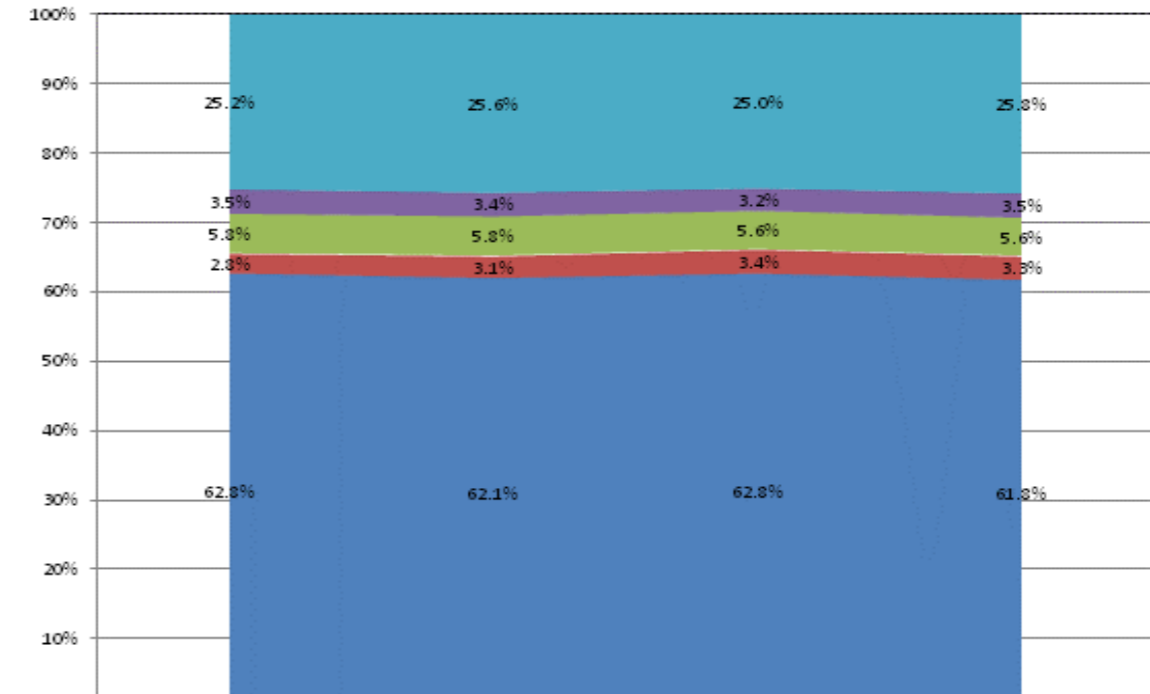
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	50.5%	47.3%	49.2%	48.4%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	28.6%	28.0%	30.9%	31.0%
Other Overhead and Operational	18.2%	19.0%	17.2%	17.8%
Corporation Administration	4.2%	2.9%	2.7%	2.8%
School Administration	3.9%	4.0%	3.7%	3.7%
Other Student Instructional Support	1.8%	2.1%	2.2%	2.2%
Student Academic Achievement	43.4%	44.0%	43.3%	42.4%

**Operational Expenditures Only**



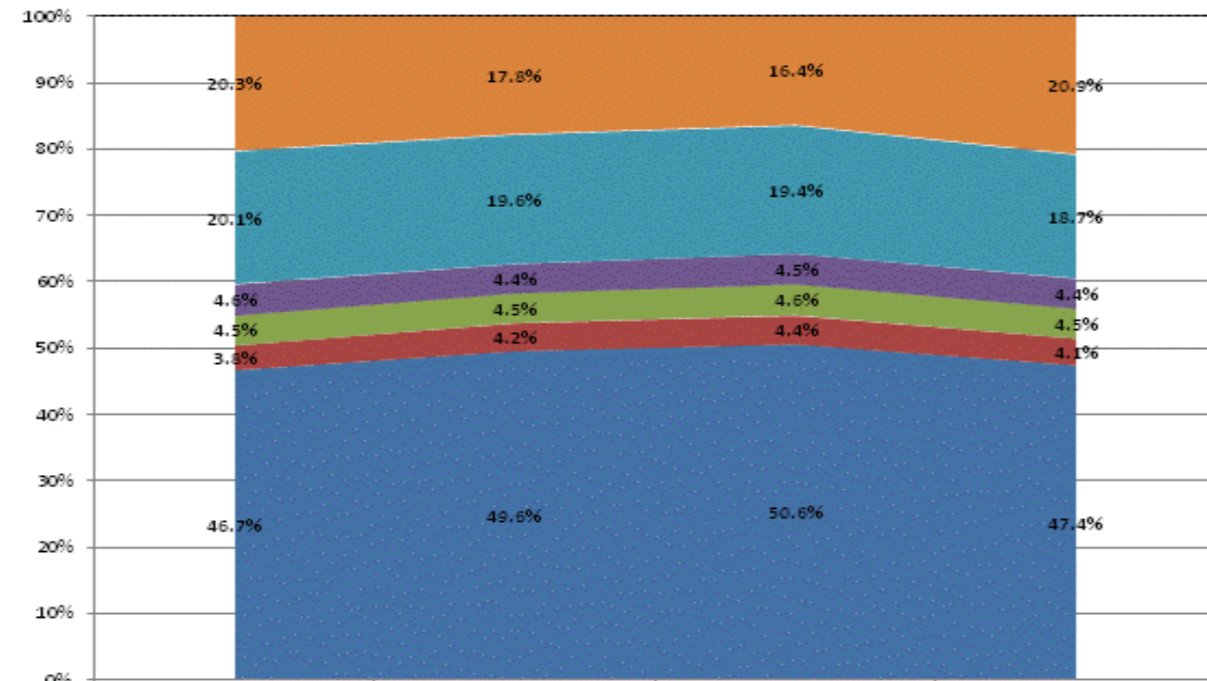
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.2%	25.6%	25.0%	25.8%
Corporation Administration	3.5%	3.4%	3.2%	3.5%
School Administration	5.8%	5.8%	5.6%	5.6%
Other Student Instructional Support	2.8%	3.1%	3.4%	3.3%
Student Academic Achievement	62.8%	62.1%	62.8%	61.8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Michigan City Area Schools (4925)**

Michigan City Area Schools (4925)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$37,340,895	51.9%	\$39,686,887	41.5%	\$38,853,615	50.6%	\$36,894,129	47.4%
Student Instructional Support	\$5,839,728	8.1%	\$7,298,439	7.6%	\$6,919,745	9.0%	\$6,698,148	8.6%
Overhead and Operational	\$16,414,098	22.8%	\$19,706,369	20.6%	\$18,419,630	24.0%	\$18,005,488	23.1%
Nonoperational	\$12,325,260	17.1%	\$28,835,254	30.2%	\$12,606,036	16.4%	\$16,241,392	20.9%
<b>Grand Total</b>	<b>\$71,919,981</b>		<b>\$95,526,949</b>		<b>\$76,799,025</b>		<b>\$77,839,158</b>	

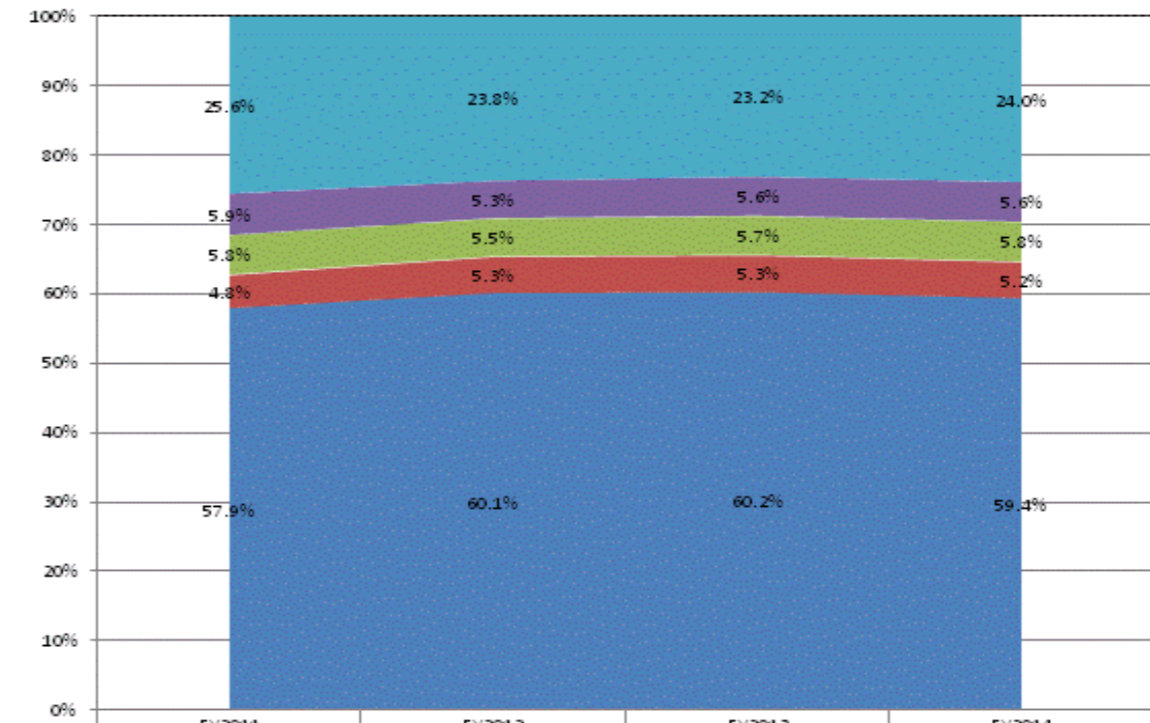
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.0%	49.2%	59.6%	56.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	20.3%	17.8%	16.4%	20.9%
Other Overhead and Operational	20.1%	19.6%	19.4%	18.7%
Corporation Administration	4.6%	4.4%	4.5%	4.4%
School Administration	4.5%	4.5%	4.6%	4.5%
Other Student Instructional Support	3.8%	4.2%	4.4%	4.1%
Student Academic Achievement	46.7%	49.6%	50.6%	47.4%

**Operational Expenditures Only**



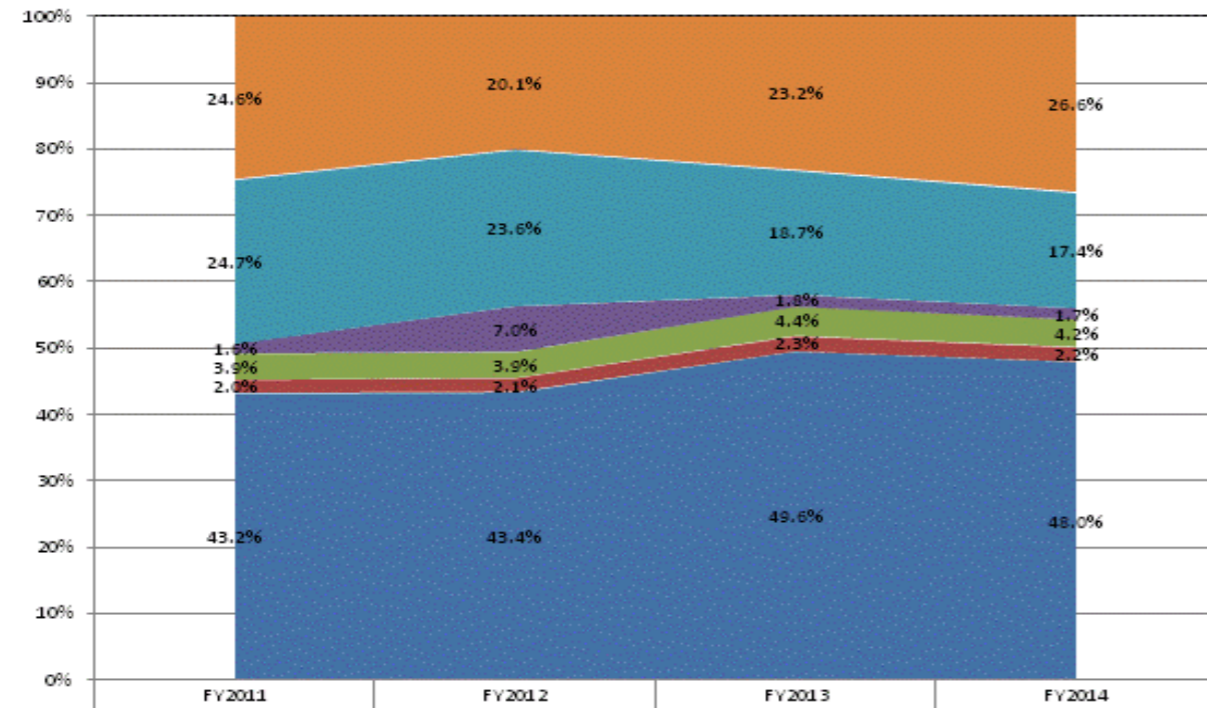
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.6%	23.8%	23.2%	24.0%
Corporation Administration	5.9%	5.3%	5.6%	5.6%
School Administration	5.8%	5.5%	5.7%	5.8%
Other Student Instructional Support	4.8%	5.3%	5.3%	5.2%
Student Academic Achievement	57.9%	60.1%	60.2%	59.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Middlebury Community Schools (2275)**

Middlebury Community Schools (2275)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$16,872,866	46.8%	\$18,588,549	42.9%	\$20,523,987	49.6%	\$21,593,801	48.0%
Student Instructional Support	\$2,273,693	6.3%	\$2,823,106	6.5%	\$2,778,040	6.7%	\$2,848,914	6.3%
Overhead and Operational Nonoperational	\$9,445,264	26.2%	\$10,954,130	25.3%	\$8,489,558	20.5%	\$8,603,977	19.1%
Nonoperational	\$7,428,969	20.6%	\$10,983,080	25.3%	\$9,606,523	23.2%	\$11,952,369	26.6%
<b>Grand Total</b>	<b>\$36,020,793</b>		<b>\$43,348,866</b>		<b>\$41,398,109</b>		<b>\$44,999,060</b>	

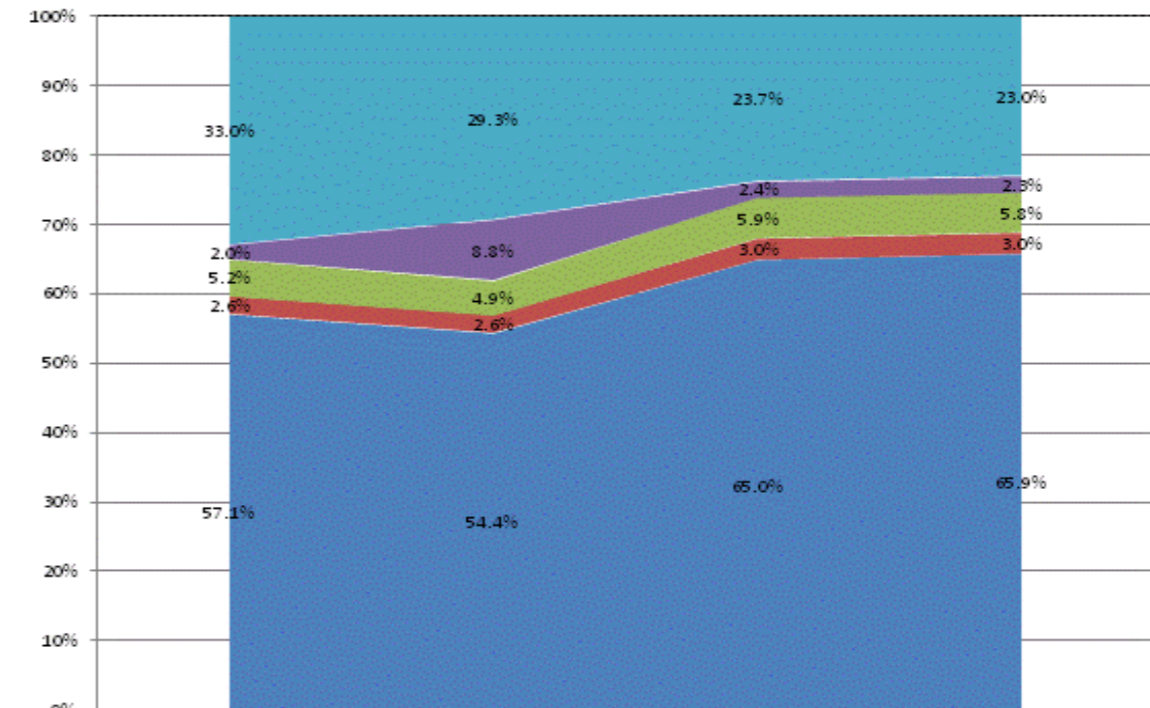
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	53.2%	49.4%	56.3%	54.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	24.6%	20.1%	23.2%	26.6%
Other Overhead and Operational	24.7%	23.6%	18.7%	17.4%
Corporation Administration	1.6%	7.0%	1.8%	1.7%
School Administration	3.9%	3.9%	4.4%	4.2%
Other Student Instructional Support	2.0%	2.1%	2.3%	2.2%
Student Academic Achievement	43.2%	43.4%	49.6%	48.0%

**Operational Expenditures Only**



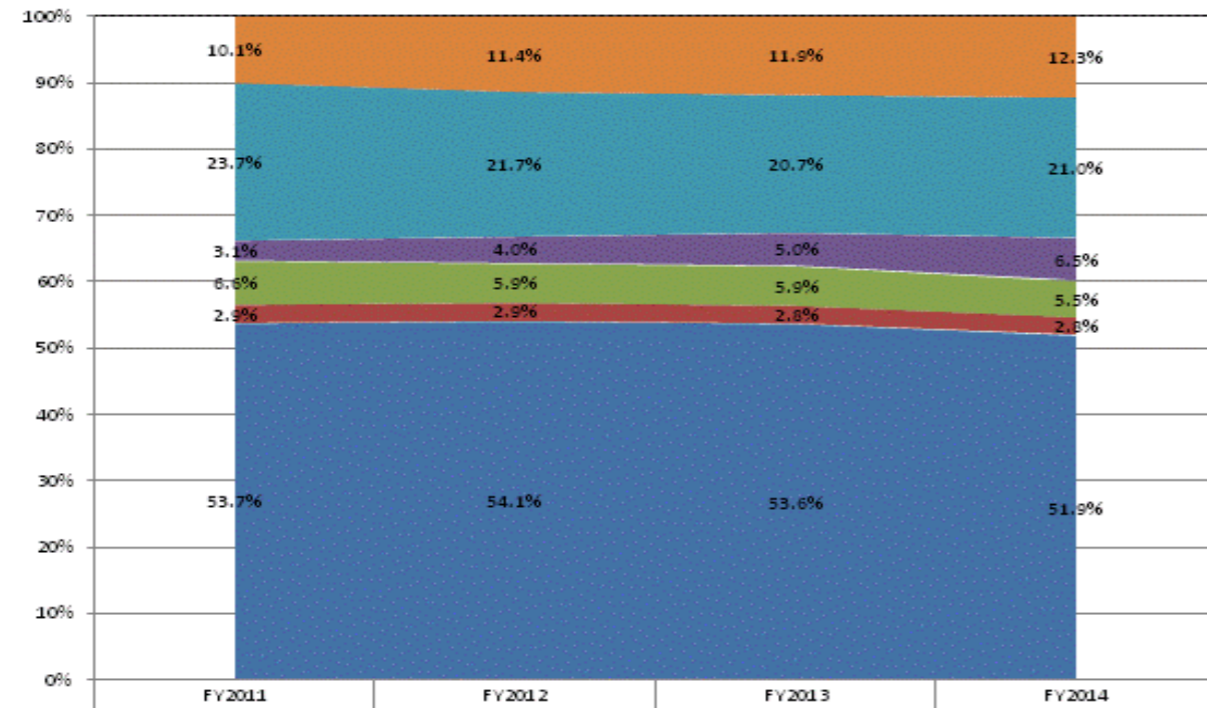
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	33.0%	29.3%	23.7%	23.0%
Corporation Administration	2.0%	8.8%	2.4%	2.3%
School Administration	5.2%	4.9%	5.9%	5.8%
Other Student Instructional Support	2.6%	2.6%	3.0%	3.0%
Student Academic Achievement	57.1%	54.4%	65.0%	65.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Milan Community Schools (6910)**

Milan Community Schools (6910)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,296,881	58.5%	\$7,067,974	60.1%	\$6,484,896	53.6%	\$6,254,502	51.9%
Student Instructional Support	\$754,557	7.0%	\$1,213,350	10.3%	\$1,058,648	8.8%	\$991,617	8.2%
Overhead and Operational	\$2,549,111	23.7%	\$2,454,300	20.9%	\$3,107,727	25.7%	\$3,324,183	27.6%
Nonoperational	\$1,155,460	10.7%	\$1,029,093	8.7%	\$1,437,538	11.9%	\$1,480,258	12.3%
<b>Grand Total</b>	<b>\$10,756,009</b>		<b>\$11,764,717</b>		<b>\$12,088,810</b>		<b>\$12,050,560</b>	

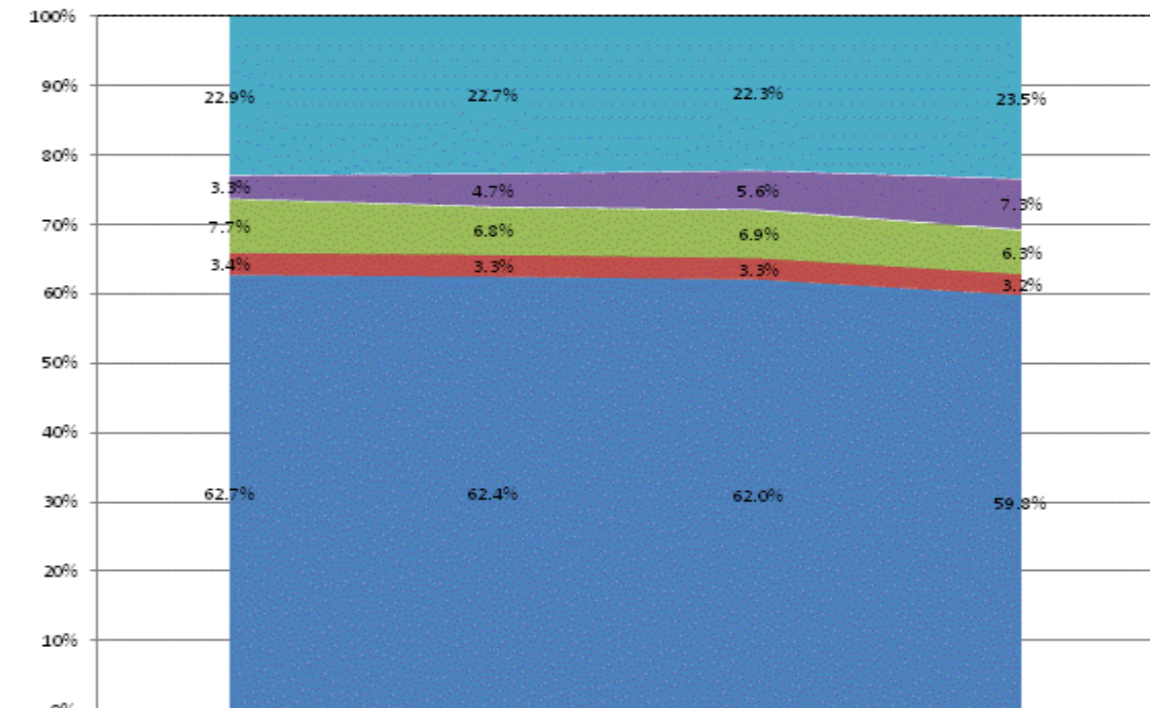
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	65.6%	70.4%	62.4%	60.1%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	10.1%	11.4%	11.9%	12.3%
Other Overhead and Operational	23.7%	21.7%	20.7%	21.0%
Corporation Administration	3.1%	4.0%	5.0%	6.5%
School Administration	6.6%	5.9%	5.9%	5.5%
Other Student Instructional Support	2.9%	2.9%	2.8%	2.8%
Student Academic Achievement	53.7%	54.1%	53.6%	51.9%

**Operational Expenditures Only**



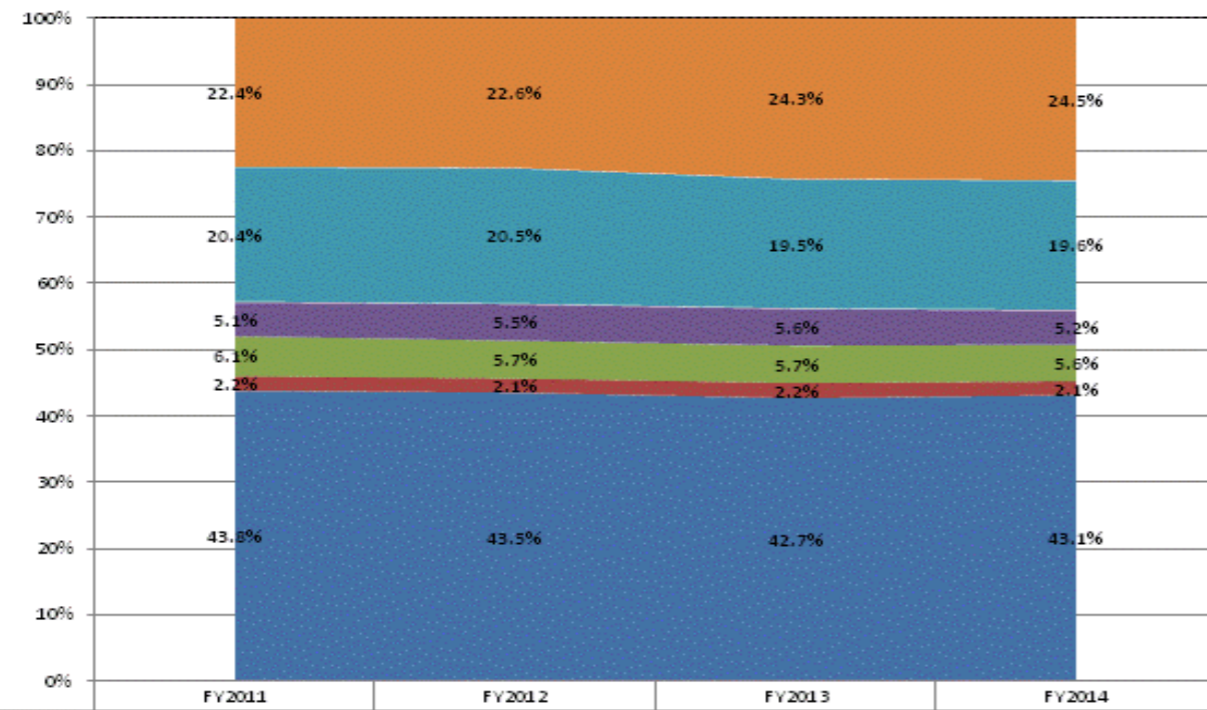
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.9%	22.7%	22.3%	23.5%
Corporation Administration	3.3%	4.7%	5.6%	7.3%
School Administration	7.7%	6.8%	6.9%	6.3%
Other Student Instructional Support	3.4%	3.3%	3.3%	3.2%
Student Academic Achievement	62.7%	62.4%	62.0%	59.8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Mill Creek Community Sch Corp (3335)**

Mill Creek Community Sch Corp (3335)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,914,992	30.2%	\$7,591,438	47.8%	\$6,219,349	42.7%	\$6,684,325	43.1%
Student Instructional Support	\$1,154,018	5.0%	\$1,192,829	7.5%	\$1,155,902	7.9%	\$1,183,949	7.6%
Overhead and Operational Nonoperational	\$3,279,224	14.3%	\$3,666,996	23.1%	\$3,659,411	25.1%	\$3,839,346	24.8%
Nonoperational	\$11,520,004	50.4%	\$3,430,288	21.6%	\$3,541,152	24.3%	\$3,801,714	24.5%
<b>Grand Total</b>	<b>\$22,868,239</b>		<b>\$15,881,551</b>		<b>\$14,575,814</b>		<b>\$15,509,334</b>	

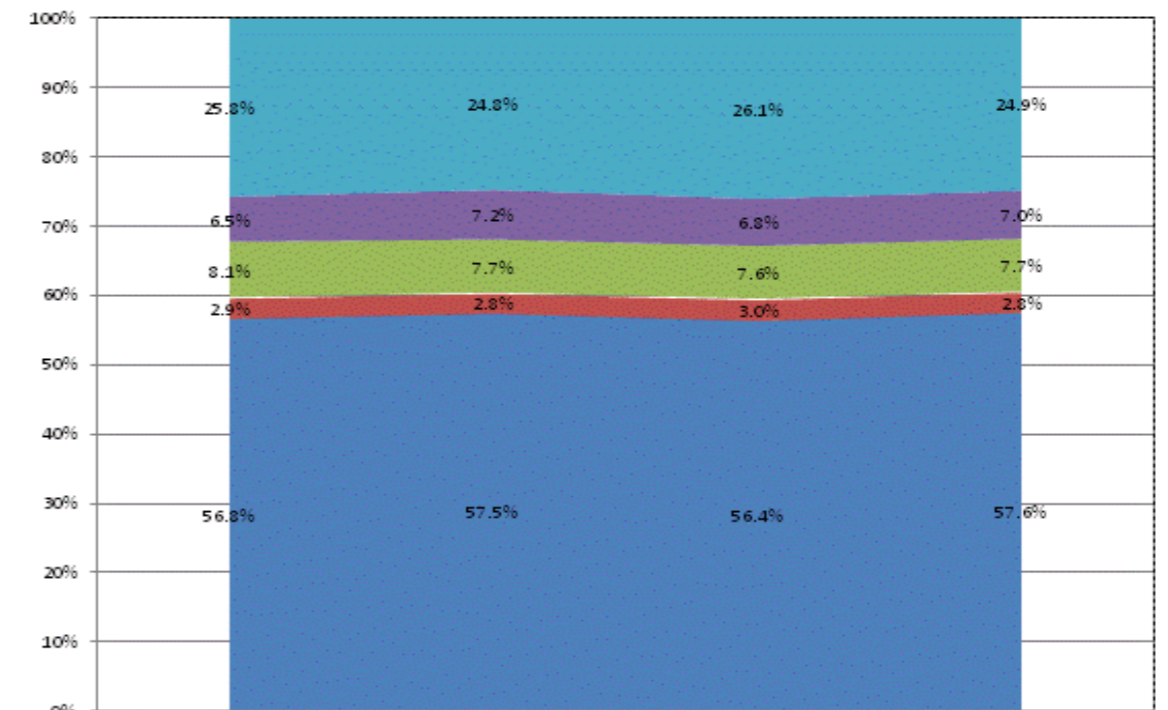
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	35.3%	55.3%	50.6%	50.7%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	22.4%	22.6%	24.3%	24.5%
Other Overhead and Operational	20.4%	20.5%	19.5%	19.6%
Corporation Administration	5.1%	5.5%	5.6%	5.2%
School Administration	6.1%	5.7%	5.7%	5.6%
Other Student Instructional Support	2.2%	2.1%	2.2%	2.1%
Student Academic Achievement	43.8%	43.5%	42.7%	43.1%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.8%	24.8%	26.1%	24.9%
Corporation Administration	6.5%	7.2%	6.8%	7.0%
School Administration	8.1%	7.7%	7.6%	7.7%
Other Student Instructional Support	2.9%	2.8%	3.0%	2.8%
Student Academic Achievement	56.8%	57.5%	56.4%	57.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Mississinewa Community School Corp (2855)**

Mississinewa Community School Corp (2855)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$12,298,807	60.9%	\$14,349,570	61.3%	\$14,190,765	58.8%	\$12,565,151	54.3%
Student Instructional Support	\$1,915,803	9.5%	\$2,202,242	9.4%	\$2,142,347	8.9%	\$2,228,991	9.6%
Overhead and Operational	\$3,409,884	16.9%	\$4,522,624	19.3%	\$5,309,683	22.0%	\$5,906,758	25.5%
Nonoperational	\$2,579,082	12.8%	\$2,344,673	10.0%	\$2,503,262	10.4%	\$2,442,773	10.6%
<b>Grand Total</b>	<b>\$20,203,577</b>		<b>\$23,419,109</b>		<b>\$24,146,057</b>		<b>\$23,143,673</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

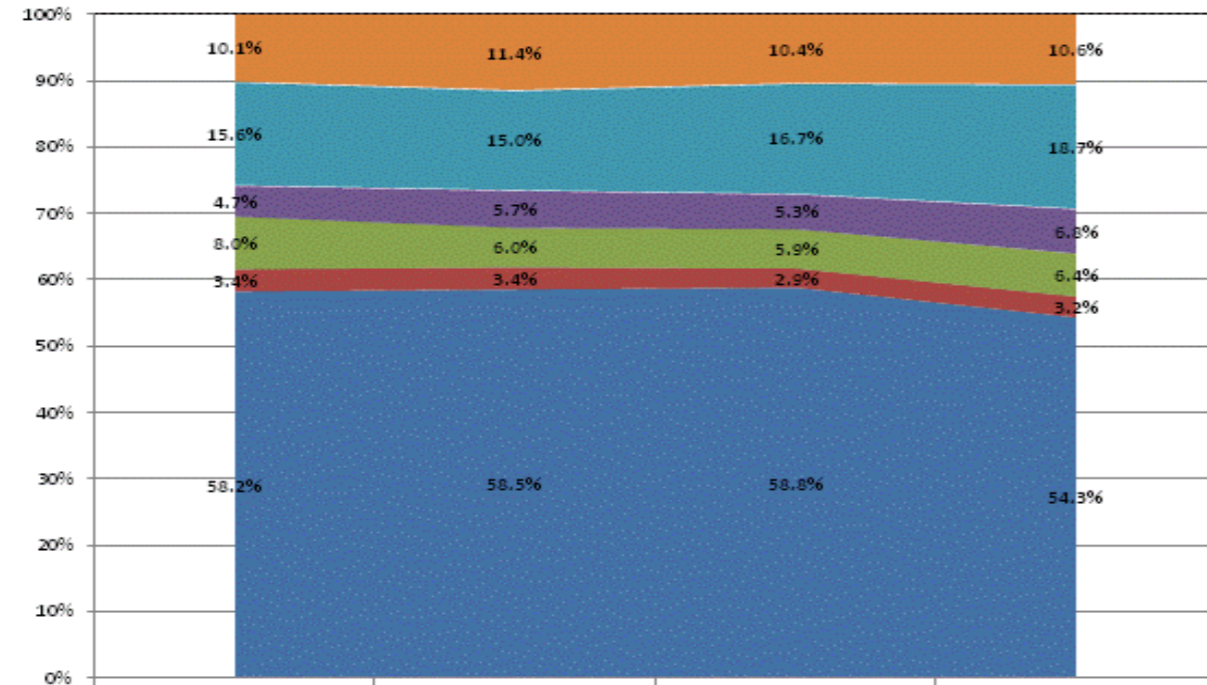
FY 2006  
70.4%

FY 2009  
70.7%

FY 2013  
67.6%

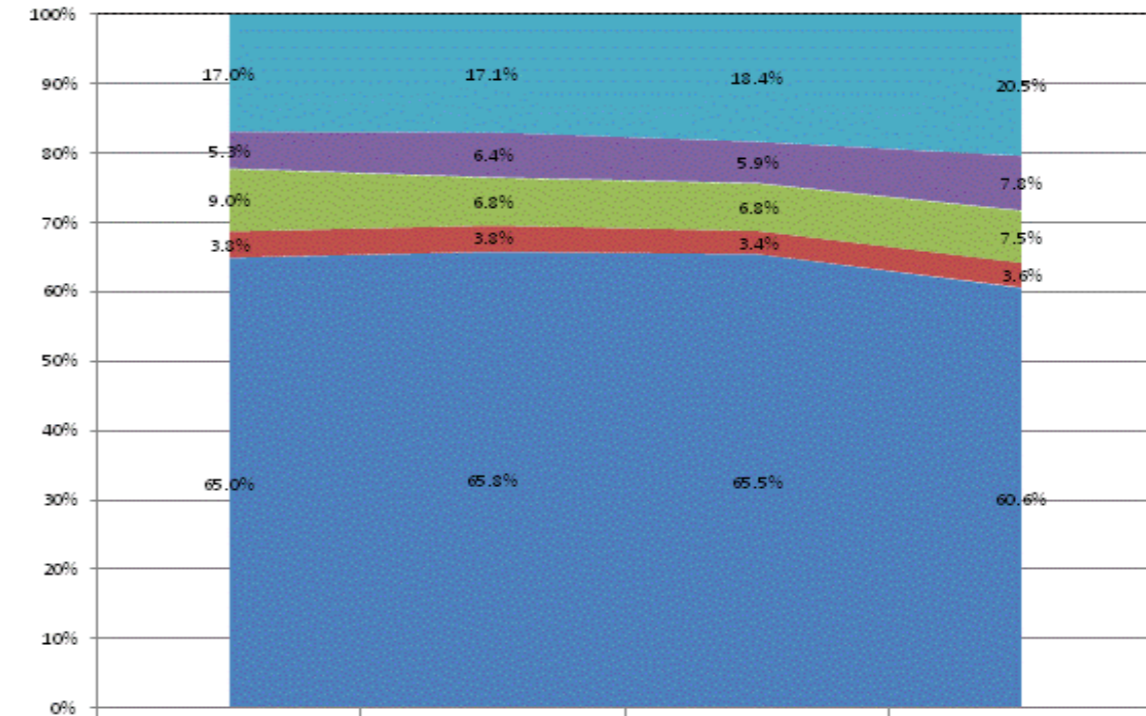
FY 2014  
63.9%

**All Expenditures**



Non-Operational	10.1%	11.4%	10.4%	10.6%
Other Overhead and Operational	15.6%	15.0%	16.7%	18.7%
Corporation Administration	4.7%	5.7%	5.3%	6.8%
School Administration	8.0%	6.0%	5.9%	6.4%
Other Student Instructional Support	3.4%	3.4%	2.9%	3.2%
Student Academic Achievement	58.2%	58.5%	58.8%	54.3%

**Operational Expenditures Only**



Other Overhead and Operational	17.0%	17.1%	18.4%	20.5%
Corporation Administration	5.3%	6.4%	5.9%	7.8%
School Administration	9.0%	6.8%	6.8%	7.5%
Other Student Instructional Support	3.8%	3.8%	3.4%	3.6%
Student Academic Achievement	65.0%	65.8%	65.5%	60.6%

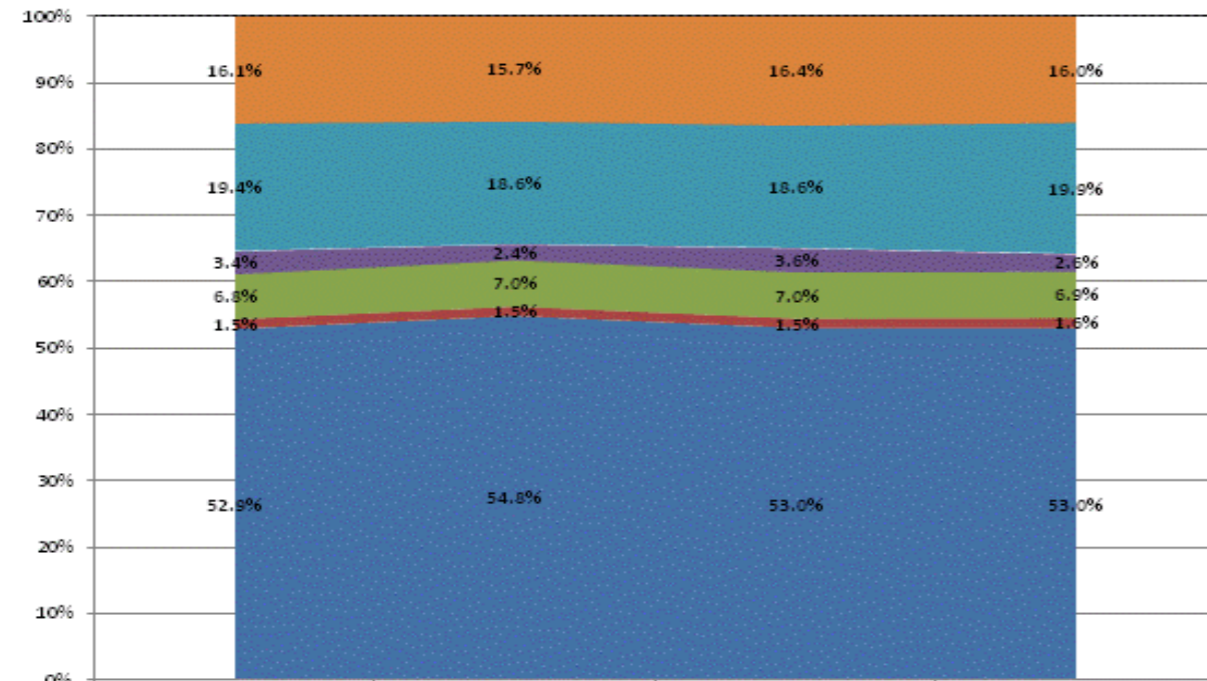


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Mitchell Community Schools (5085)**

Mitchell Community Schools (5085)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,116,611	40.9%	\$9,994,107	52.4%	\$9,574,640	53.0%	\$9,163,071	53.0%
Student Instructional Support	\$1,347,706	5.5%	\$1,418,597	7.4%	\$1,524,074	8.4%	\$1,474,770	8.5%
Overhead and Operational Nonoperational	\$3,846,098	15.6%	\$4,219,048	22.1%	\$3,997,321	22.1%	\$3,889,324	22.5%
Nonoperational	\$9,413,445	38.1%	\$3,437,680	18.0%	\$2,961,757	16.4%	\$2,758,430	16.0%
<b>Grand Total</b>	<b>\$24,723,859</b>		<b>\$19,069,432</b>		<b>\$18,057,791</b>		<b>\$17,285,594</b>	

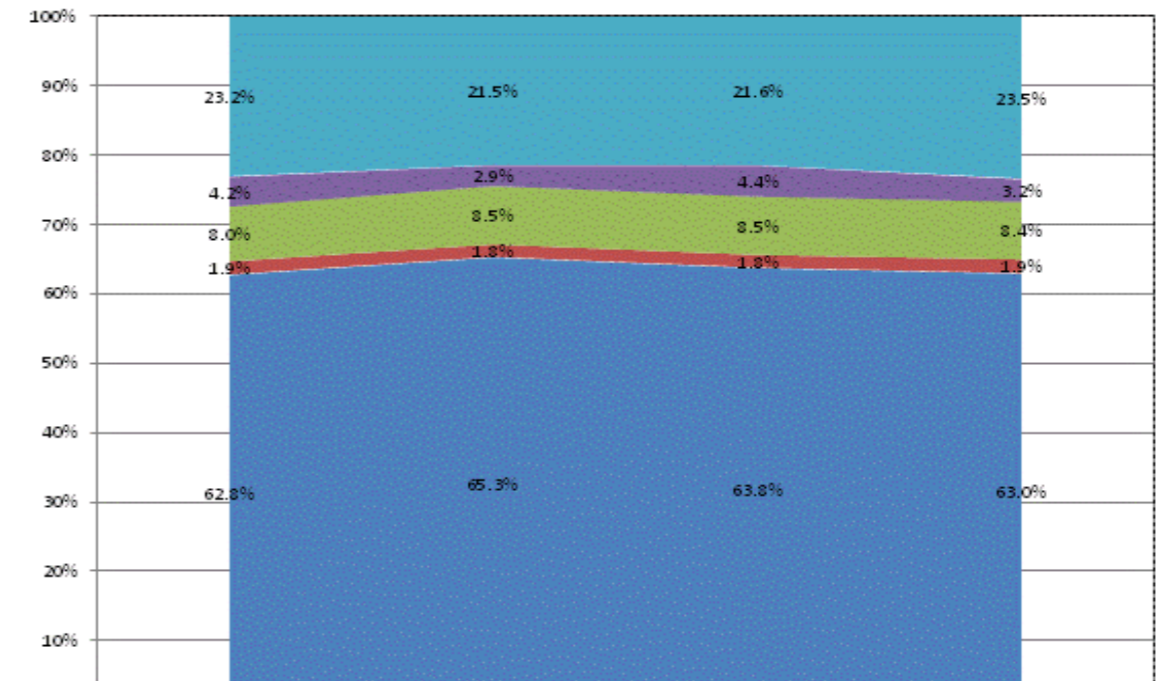
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	46.4%	59.8%	61.5%	61.5%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.1%	15.7%	16.4%	16.0%
Other Overhead and Operational	19.4%	18.6%	18.6%	19.9%
Corporation Administration	3.4%	2.4%	3.6%	2.6%
School Administration	6.8%	7.0%	7.0%	6.9%
Other Student Instructional Support	1.5%	1.5%	1.5%	1.6%
Student Academic Achievement	52.9%	54.8%	53.0%	53.0%

**Operational Expenditures Only**



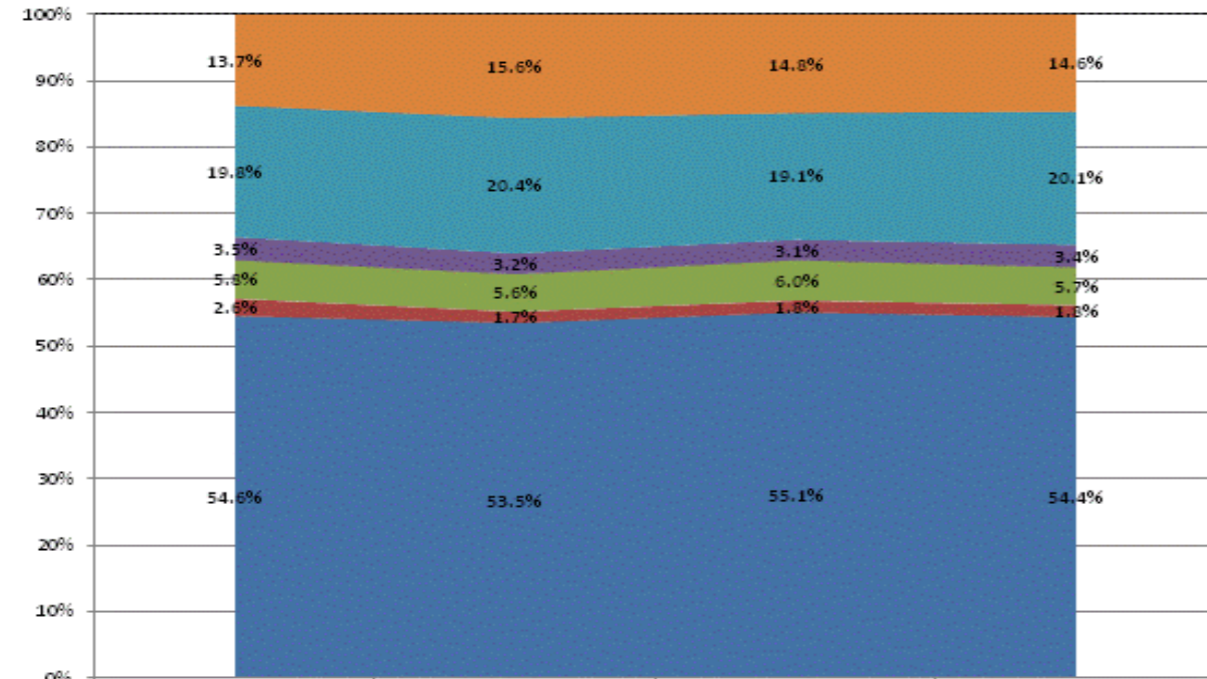
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.2%	21.5%	21.6%	23.5%
Corporation Administration	4.2%	2.9%	4.4%	3.2%
School Administration	8.0%	8.5%	8.5%	8.4%
Other Student Instructional Support	1.9%	1.8%	1.8%	1.9%
Student Academic Achievement	62.8%	65.3%	63.8%	63.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Monroe Central School Corp (6820)**

Monroe Central School Corp (6820)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,045,140	59.0%	\$5,171,715	54.1%	\$5,543,012	55.1%	\$5,124,126	54.4%
Student Instructional Support	\$645,627	7.6%	\$773,058	8.1%	\$792,739	7.9%	\$706,683	7.5%
Overhead and Operational	\$1,810,019	21.2%	\$2,104,638	22.0%	\$2,237,401	22.2%	\$2,217,318	23.5%
Nonoperational	\$1,049,422	12.3%	\$1,505,318	15.8%	\$1,487,999	14.8%	\$1,370,444	14.6%
<b>Grand Total</b>	<b>\$8,550,207</b>		<b>\$9,554,729</b>		<b>\$10,061,151</b>		<b>\$9,418,572</b>	

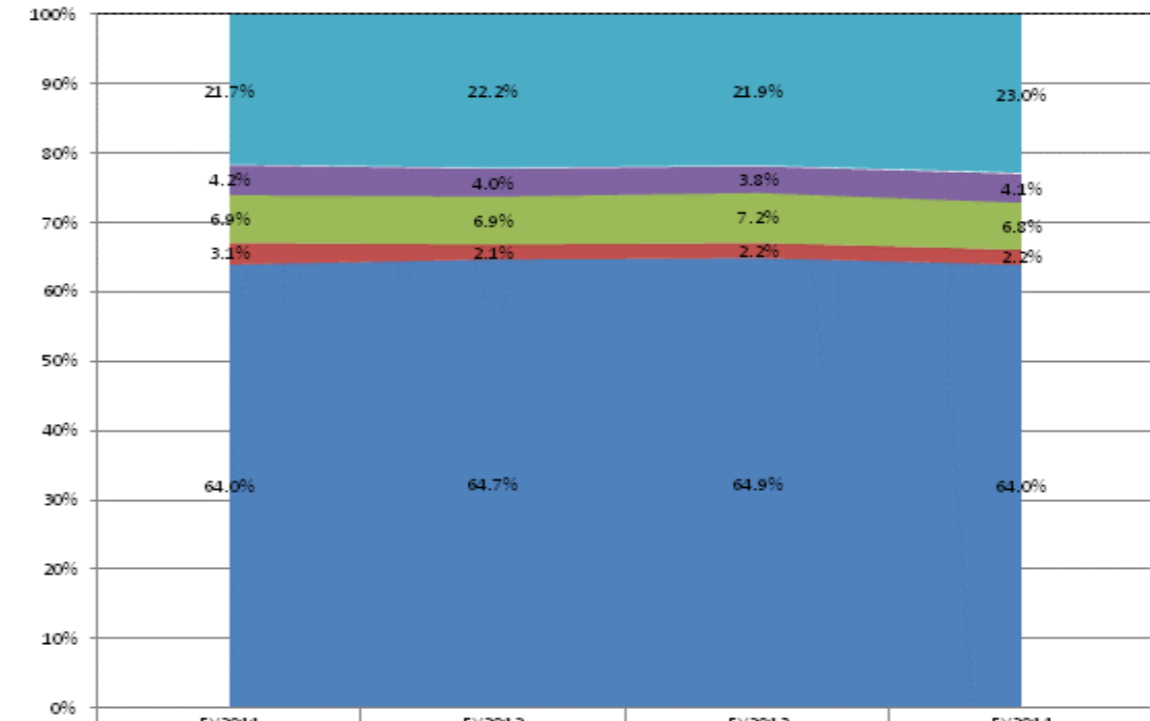
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	66.6%	62.2%	63.0%	61.9%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	13.7%	15.6%	14.8%	14.6%
Other Overhead and Operational	19.8%	20.4%	19.1%	20.1%
Corporation Administration	3.5%	3.2%	3.1%	3.4%
School Administration	5.8%	5.6%	6.0%	5.7%
Other Student Instructional Support	2.6%	1.7%	1.8%	1.8%
Student Academic Achievement	54.6%	53.5%	55.1%	54.4%

**Operational Expenditures Only**



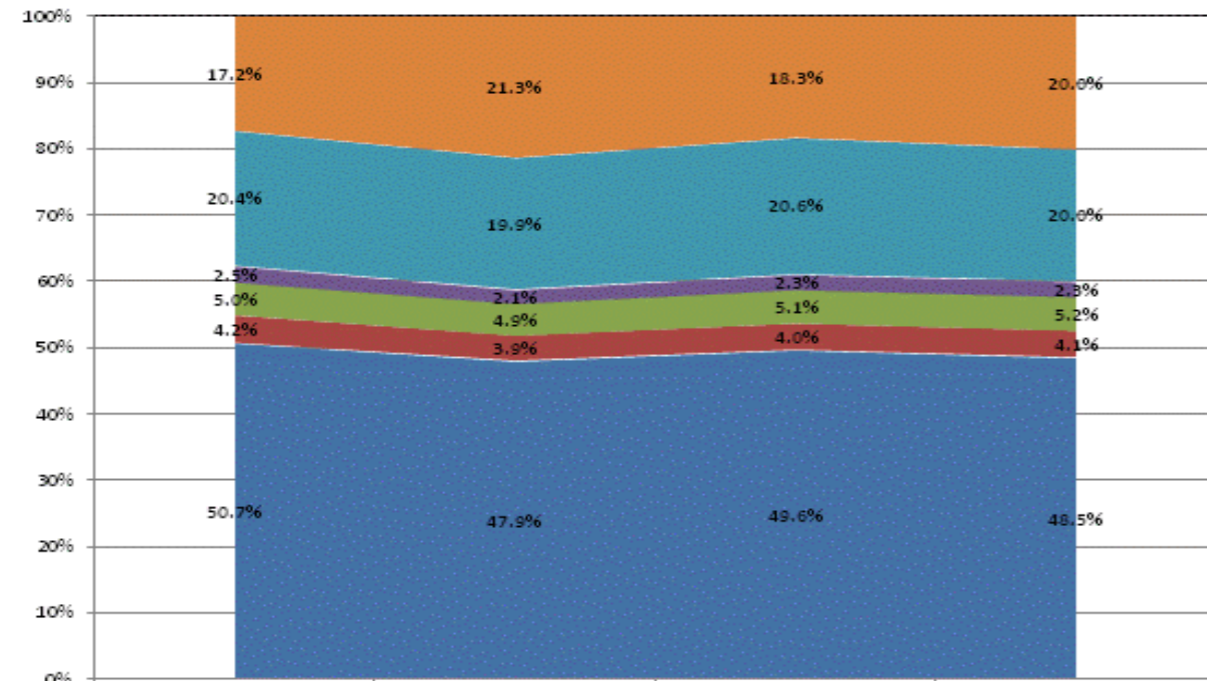
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.7%	22.2%	21.9%	23.0%
Corporation Administration	4.2%	4.0%	3.8%	4.1%
School Administration	6.9%	6.9%	7.2%	6.8%
Other Student Instructional Support	3.1%	2.1%	2.2%	2.2%
Student Academic Achievement	64.0%	64.7%	64.9%	64.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Monroe County Com Sch Corp (5740)**

Monroe County Com Sch Corp (5740)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$53,600,891	48.2%	\$56,734,310	48.2%	\$58,879,272	49.6%	\$58,016,935	48.5%
Student Instructional Support	\$11,345,090	10.2%	\$10,490,661	8.9%	\$10,874,501	9.2%	\$11,102,177	9.3%
Overhead and Operational	\$25,486,826	22.9%	\$26,588,061	22.6%	\$27,175,392	22.9%	\$26,620,876	22.2%
Nonoperational	\$20,846,063	18.7%	\$23,835,495	20.3%	\$21,726,325	18.3%	\$24,005,128	20.0%
<b>Grand Total</b>	<b>\$111,278,870</b>		<b>\$117,648,527</b>		<b>\$118,655,490</b>		<b>\$119,745,117</b>	

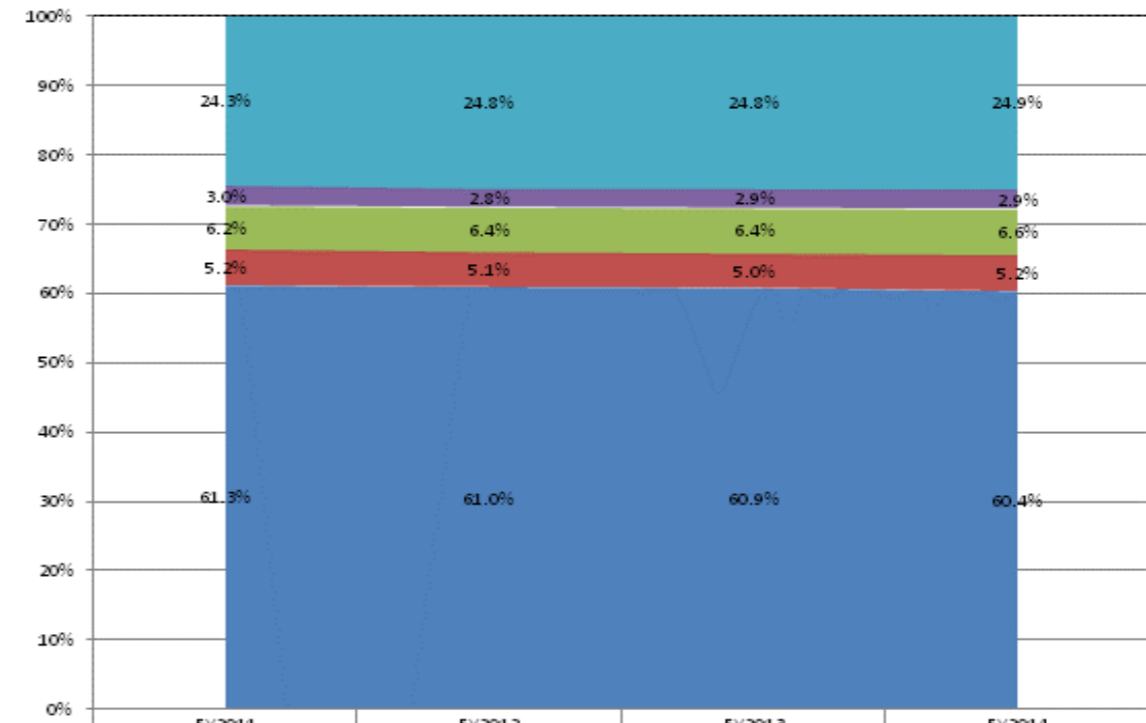
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.4%	57.1%	58.8%	57.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	17.2%	21.3%	18.3%	20.0%
Other Overhead and Operational	20.4%	19.9%	20.6%	20.0%
Corporation Administration	2.5%	2.1%	2.3%	2.3%
School Administration	5.0%	4.9%	5.1%	5.2%
Other Student Instructional Support	4.2%	3.9%	4.0%	4.1%
Student Academic Achievement	50.7%	47.9%	49.6%	48.5%

**Operational Expenditures Only**



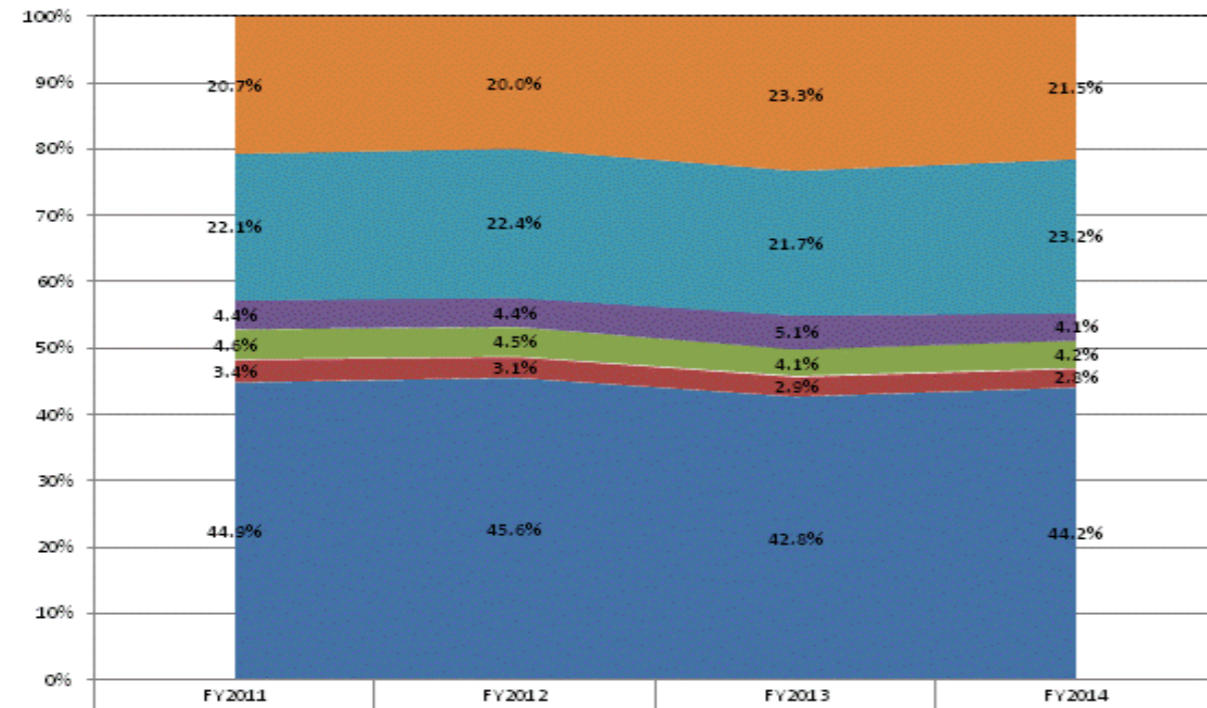
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.3%	24.8%	24.8%	24.9%
Corporation Administration	3.0%	2.8%	2.9%	2.9%
School Administration	6.2%	6.4%	6.4%	6.6%
Other Student Instructional Support	5.2%	5.1%	5.0%	5.2%
Student Academic Achievement	61.3%	61.0%	60.9%	60.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Monroe-Gregg School District (5900)**

Monroe-Gregg School District (5900)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,018,389	39.9%	\$7,012,897	47.2%	\$5,968,467	42.8%	\$6,524,936	44.2%
Student Instructional Support	\$779,907	5.2%	\$1,196,961	8.1%	\$985,531	7.1%	\$1,035,087	7.0%
Overhead and Operational	\$3,084,649	20.5%	\$3,854,850	26.0%	\$3,743,637	26.8%	\$4,029,802	27.3%
Nonoperational	\$5,182,878	34.4%	\$2,783,485	18.7%	\$3,251,221	23.3%	\$3,182,158	21.5%
<b>Grand Total</b>	<b>\$15,065,823</b>		<b>\$14,848,193</b>		<b>\$13,948,856</b>		<b>\$14,771,983</b>	

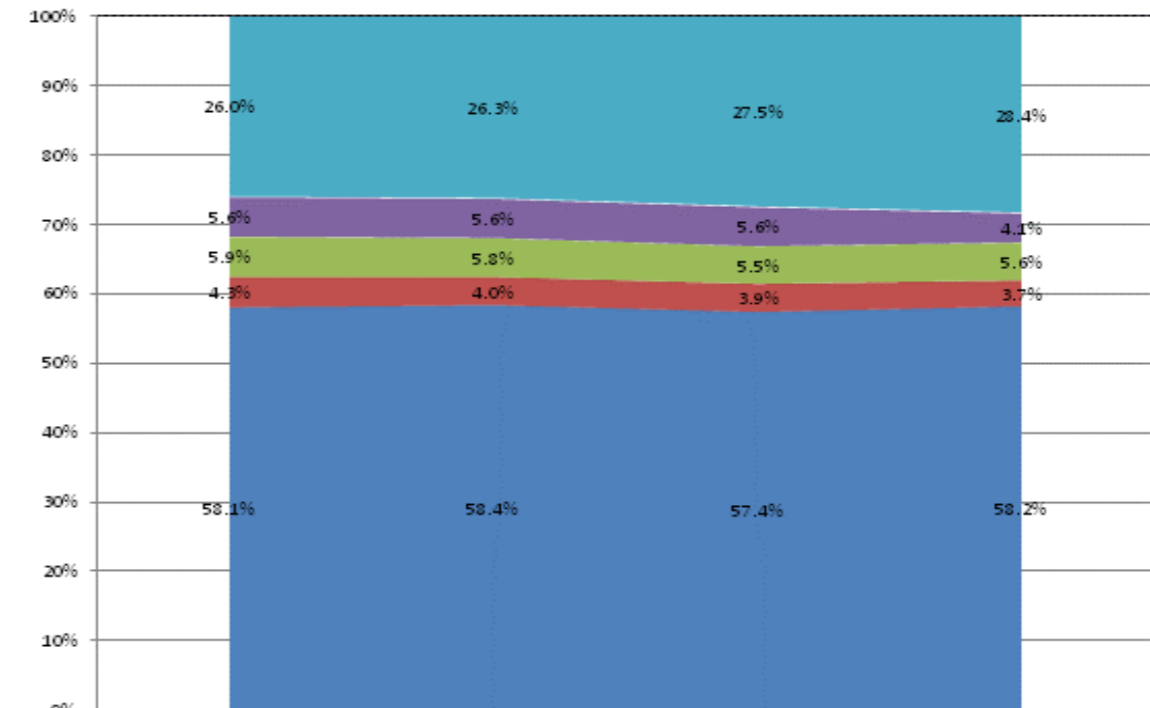
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	45.1%	55.3%	49.9%	51.2%

**All Expenditures**



Non-Operational	20.7%	20.0%	23.3%	21.5%
Other Overhead and Operational	22.1%	22.4%	21.7%	23.2%
Corporation Administration	4.4%	4.4%	5.1%	4.1%
School Administration	4.6%	4.5%	4.1%	4.2%
Other Student Instructional Support	3.4%	3.1%	2.9%	2.8%
Student Academic Achievement	44.9%	45.6%	42.8%	44.2%

**Operational Expenditures Only**



Other Overhead and Operational	26.0%	26.3%	27.5%	28.4%
Corporation Administration	5.6%	5.6%	5.6%	4.1%
School Administration	5.9%	5.8%	5.5%	5.6%
Other Student Instructional Support	4.3%	4.0%	3.9%	3.7%
Student Academic Achievement	58.1%	58.4%	57.4%	58.2%

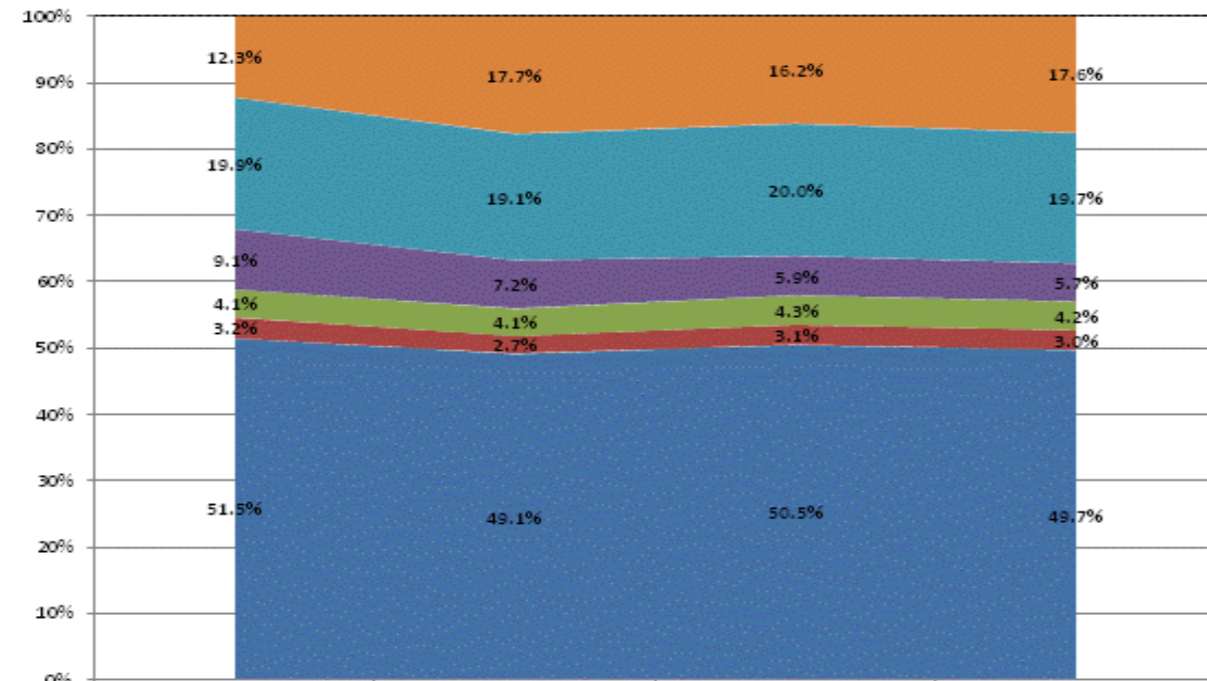
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Mooreville Con School Corp (5930)**

Mooreville Con School Corp (5930)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$18,255,032	50.2%	\$21,051,516	52.8%	\$19,822,968	50.5%	\$20,246,210	49.7%
Student Instructional Support	\$2,717,811	7.5%	\$3,175,585	8.0%	\$2,913,221	7.4%	\$2,966,659	7.3%
Overhead and Operational	\$8,427,841	23.2%	\$9,659,616	24.2%	\$10,178,897	25.9%	\$10,368,997	25.4%
Nonoperational	\$6,991,641	19.2%	\$6,019,766	15.1%	\$6,367,216	16.2%	\$7,176,195	17.6%
<b>Grand Total</b>	<b>\$36,392,324</b>		<b>\$39,906,483</b>		<b>\$39,282,302</b>		<b>\$40,758,061</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

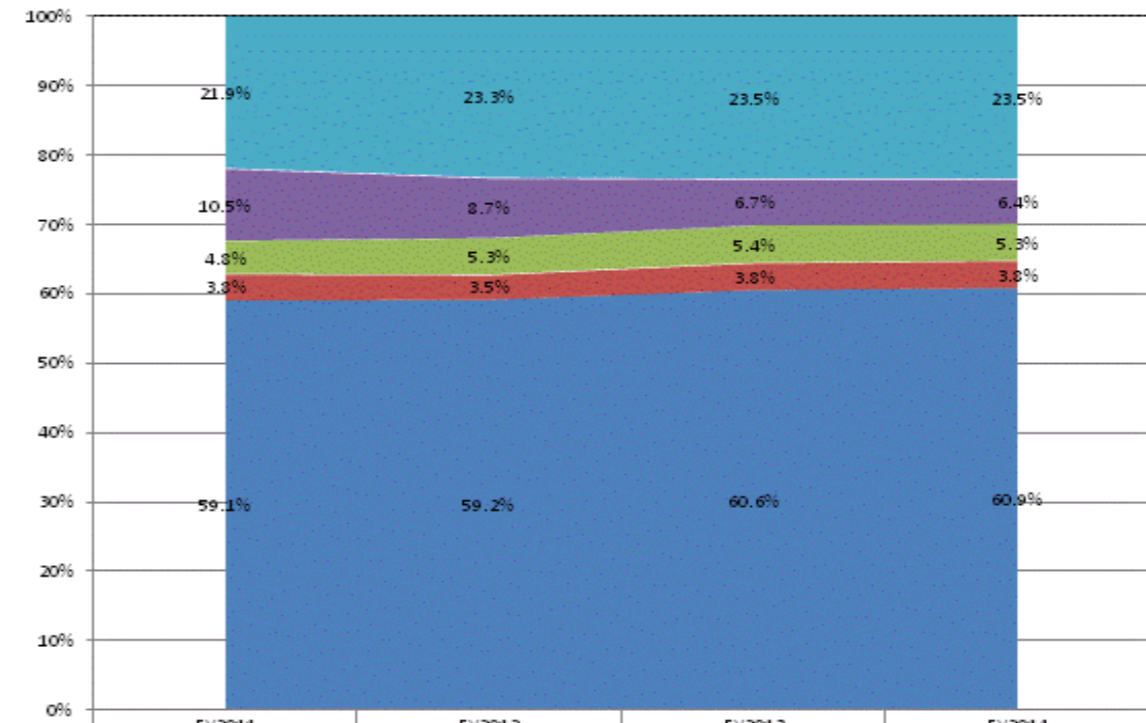
FY 2006	FY 2009	FY 2013	FY 2014
57.6%	60.7%	57.9%	57.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	12.3%	17.7%	16.2%	17.6%
Other Overhead and Operational	19.9%	19.1%	20.0%	19.7%
Corporation Administration	9.1%	7.2%	5.9%	5.7%
School Administration	4.1%	4.1%	4.3%	4.2%
Other Student Instructional Support	3.2%	2.7%	3.1%	3.0%
Student Academic Achievement	51.5%	49.1%	50.5%	49.7%

**Operational Expenditures Only**



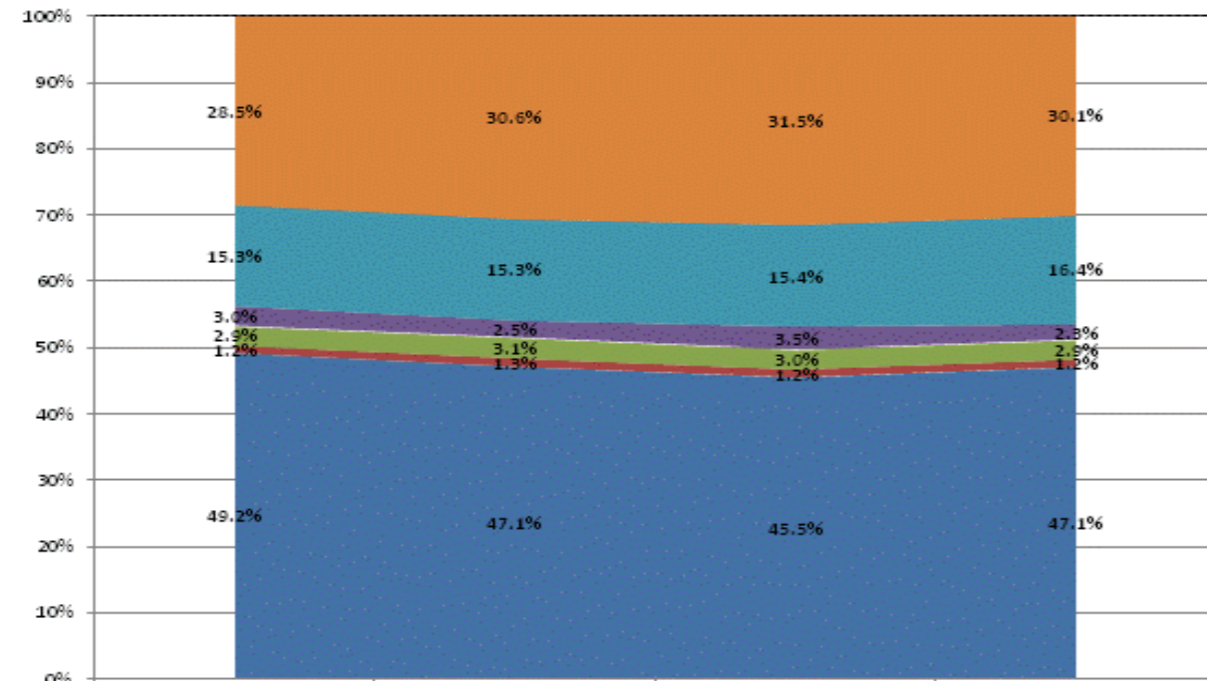
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.9%	23.3%	23.5%	23.5%
Corporation Administration	10.5%	8.7%	6.7%	6.4%
School Administration	4.8%	5.3%	5.4%	5.3%
Other Student Instructional Support	3.8%	3.5%	3.8%	3.8%
Student Academic Achievement	59.1%	59.2%	60.6%	60.9%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Mt Vernon Community Sch Corp (3135)**

Mt Vernon Community Sch Corp (3135)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$15,175,813	47.7%	\$18,972,582	50.5%	\$16,102,566	45.5%	\$16,865,757	47.1%
Student Instructional Support	\$2,303,227	7.2%	\$1,767,206	4.7%	\$1,484,887	4.2%	\$1,477,679	4.1%
Overhead and Operational	\$7,354,574	23.1%	\$7,683,196	20.5%	\$6,668,901	18.8%	\$6,716,343	18.7%
Nonoperational	\$6,975,619	21.9%	\$9,136,991	24.3%	\$11,130,838	31.5%	\$10,774,247	30.1%
<b>Grand Total</b>	<b>\$31,809,233</b>		<b>\$37,559,975</b>		<b>\$35,387,192</b>		<b>\$35,834,026</b>	

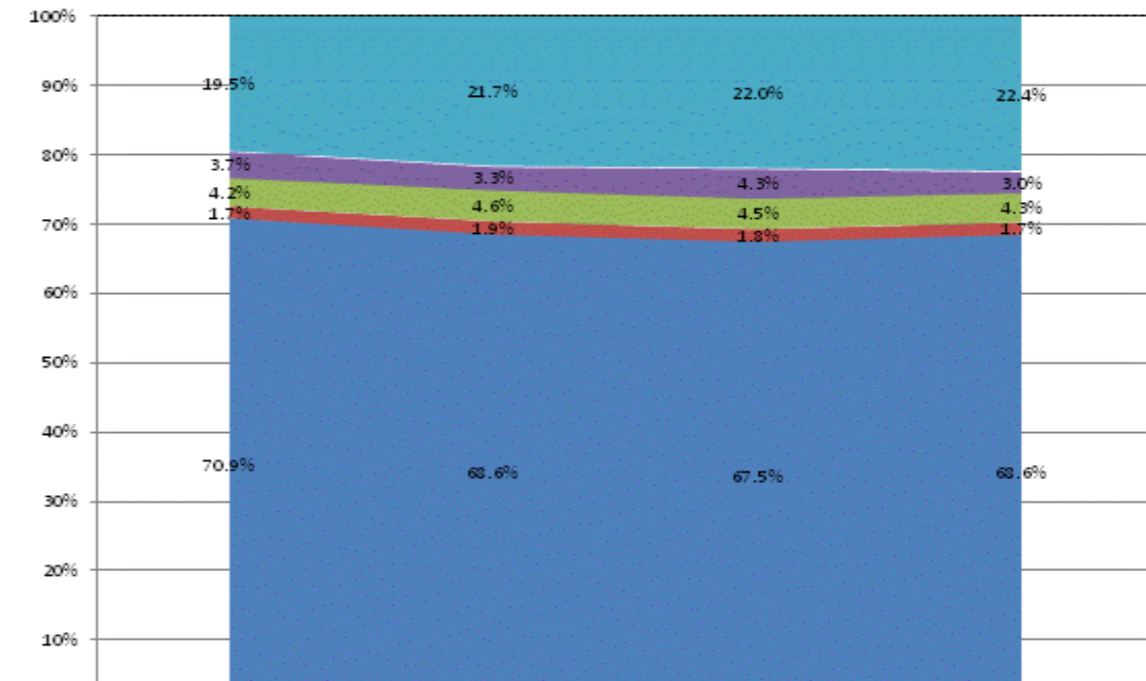
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	54.9%	55.2%	49.7%	51.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	28.5%	30.6%	31.5%	30.1%
Other Overhead and Operational	15.3%	15.3%	15.4%	16.4%
Corporation Administration	3.0%	2.5%	3.5%	2.3%
School Administration	2.9%	3.1%	3.0%	2.9%
Other Student Instructional Support	1.2%	1.3%	1.2%	1.2%
Student Academic Achievement	49.2%	47.1%	45.5%	47.1%

**Operational Expenditures Only**



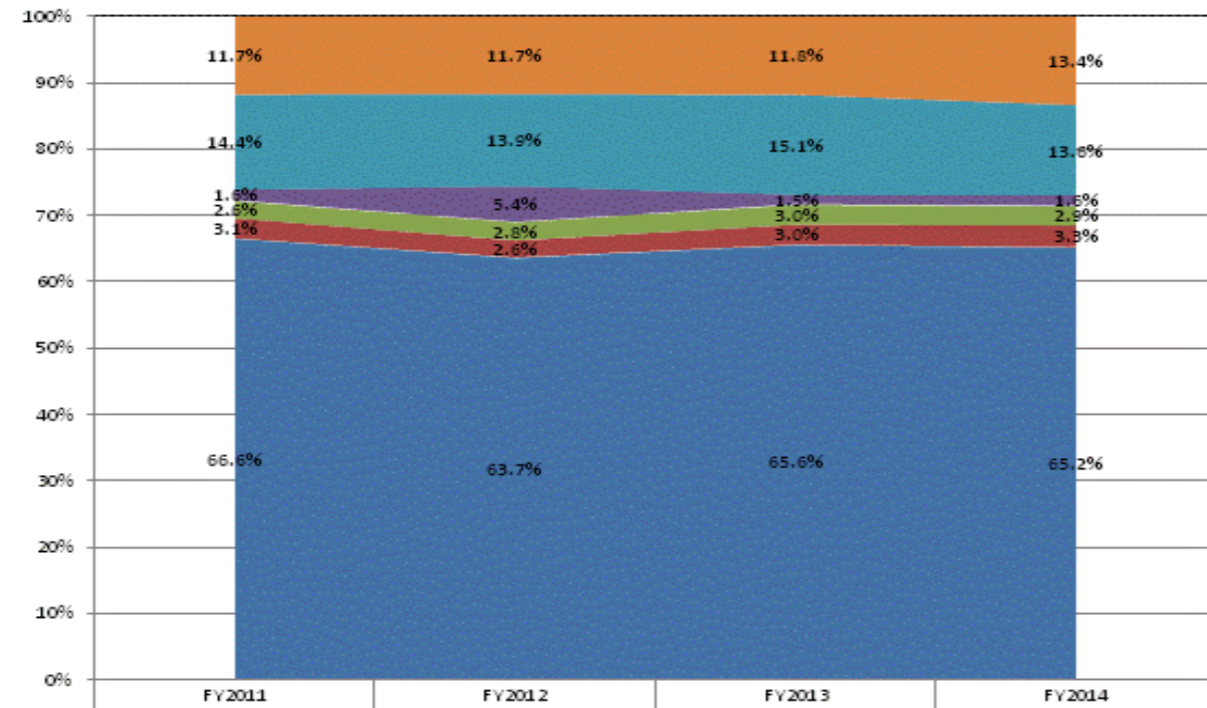
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	19.5%	21.7%	22.0%	22.4%
Corporation Administration	3.7%	3.3%	4.3%	3.0%
School Administration	4.2%	4.6%	4.5%	4.3%
Other Student Instructional Support	1.7%	1.9%	1.8%	1.7%
Student Academic Achievement	70.9%	68.6%	67.5%	68.6%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Muncie Community Schools (1970)**

Muncie Community Schools (1970)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$53,902,279	54.5%	\$59,744,877	59.8%	\$59,533,389	65.6%	\$60,087,196	65.2%
Student Instructional Support	\$6,324,275	6.4%	\$5,407,720	5.4%	\$5,503,737	6.1%	\$5,756,528	6.2%
Overhead and Operational Nonoperational	\$27,017,910	27.3%	\$16,308,454	16.3%	\$14,984,306	16.5%	\$13,953,515	15.1%
Nonoperational	\$11,630,694	11.8%	\$18,443,324	18.5%	\$10,700,693	11.8%	\$12,322,158	13.4%
<b>Grand Total</b>	<b>\$98,875,159</b>		<b>\$99,904,374</b>		<b>\$90,722,125</b>		<b>\$92,119,397</b>	

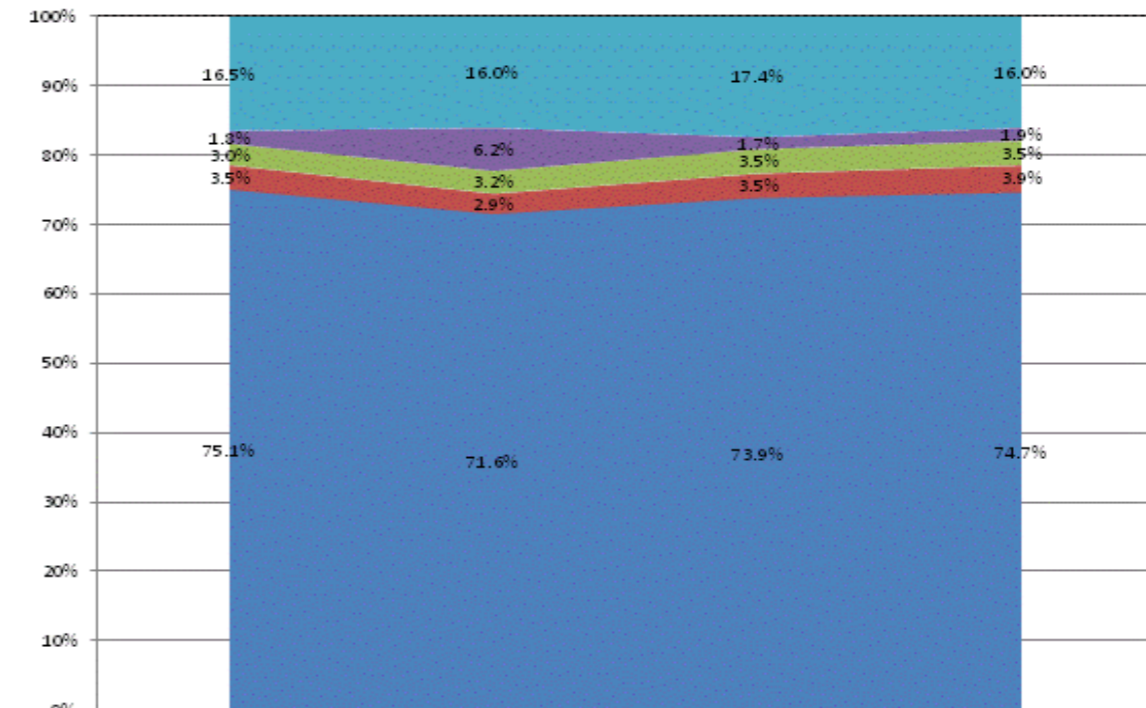
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.9%	65.2%	71.7%	71.5%

**All Expenditures**



	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	11.7%	11.7%	11.8%	13.4%
Other Overhead and Operational	14.4%	13.9%	15.1%	13.6%
Corporation Administration	1.6%	5.4%	1.5%	1.6%
School Administration	2.6%	2.8%	3.0%	2.9%
Other Student Instructional Support	3.1%	2.6%	3.0%	3.3%
Student Academic Achievement	66.6%	63.7%	65.6%	65.2%

**Operational Expenditures Only**



	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	16.5%	16.0%	17.4%	16.0%
Corporation Administration	1.8%	6.2%	1.7%	1.9%
School Administration	3.0%	3.2%	3.5%	3.5%
Other Student Instructional Support	3.5%	2.9%	3.5%	3.9%
Student Academic Achievement	75.1%	71.6%	73.9%	74.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Neighbors New Vista High School (9730)**

Neighbors New Vista High School (9730)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$630,336	45.9%	\$893,389	53.4%
Student Instructional Support	\$0		\$0		\$154,721	11.3%	\$194,516	11.6%
Overhead and Operational	\$0		\$0		\$335,394	24.4%	\$363,293	21.7%
Nonoperational	\$0		\$0		\$251,901	18.4%	\$220,434	13.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,372,352</b>		<b>\$1,671,632</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

FY 2006

FY 2009

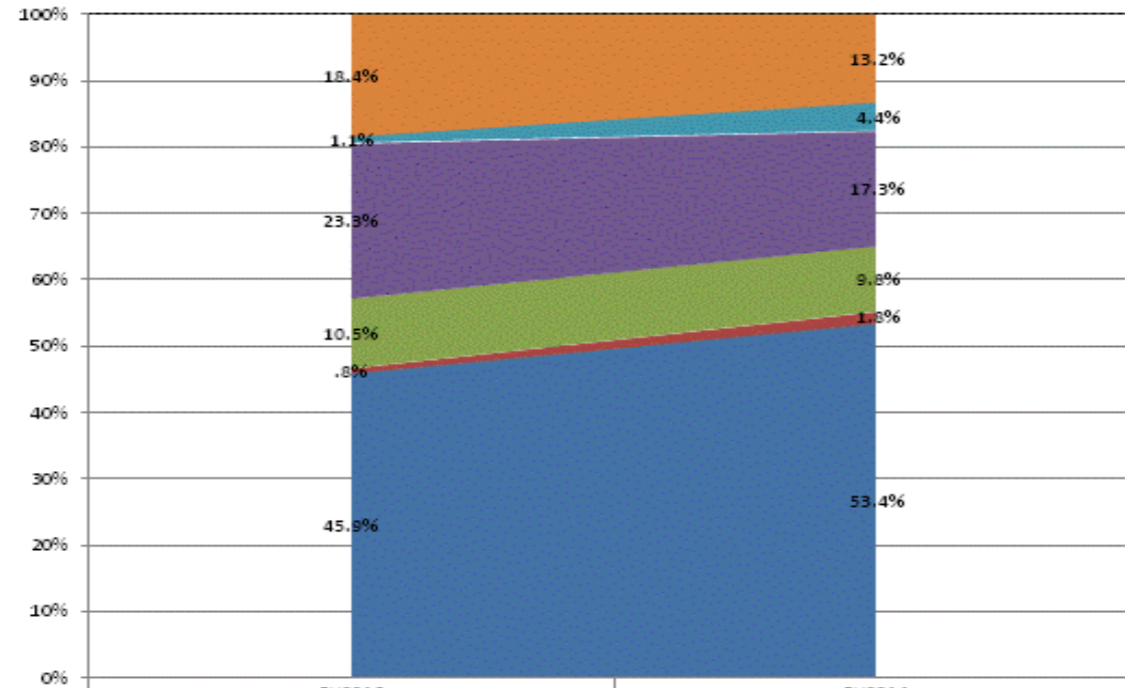
FY 2013

FY 2014

57.2%

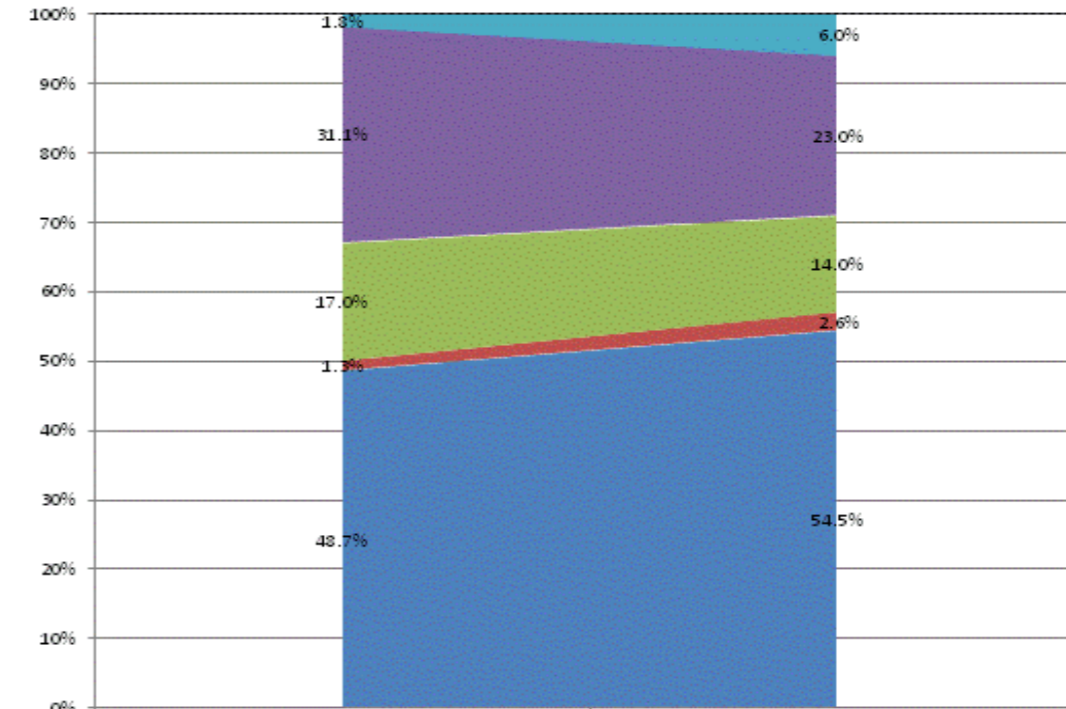
65.1%

**All Expenditures**



Non-Operational n/a n/a	18.4%	13.2%
Other Overhead and Operational n/a n/a	1.1%	4.4%
Corporation Administration n/a n/a	23.3%	17.3%
School Administration n/a n/a	10.5%	9.8%
Other Student Instructional Support n/a n/a	.8%	1.8%
Student Academic Achievement n/a n/a	45.9%	53.4%

**Operational Expenditures Only**



Other Overhead and Operational n/a n/a	1.8%	6.0%
Corporation Administration n/a n/a	31.1%	23.0%
School Administration n/a n/a	17.0%	14.0%
Other Student Instructional Support n/a n/a	1.3%	2.6%
Student Academic Achievement n/a n/a	48.7%	54.5%

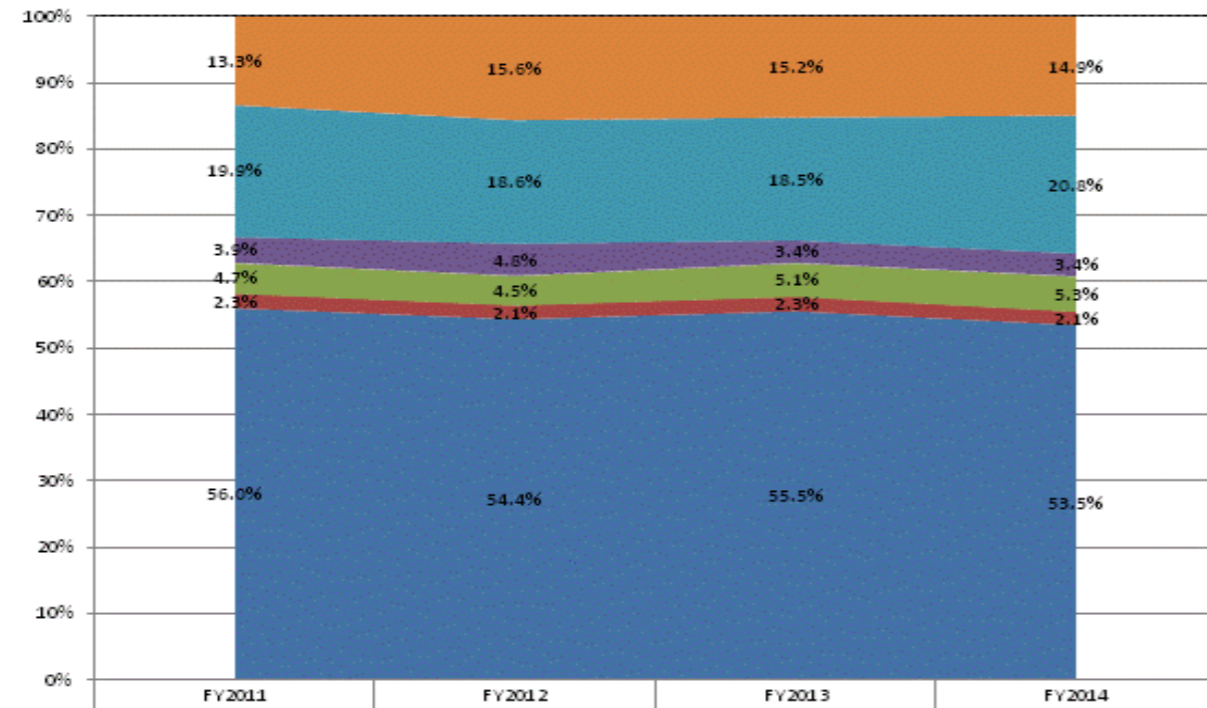


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Nettle Creek School Corp (8305)**

Nettle Creek School Corp (8305)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,235,750	53.3%	\$7,703,826	58.3%	\$6,351,453	55.5%	\$5,536,012	53.5%
Student Instructional Support	\$816,529	7.0%	\$1,023,901	7.7%	\$842,608	7.4%	\$768,013	7.4%
Overhead and Operational	\$2,761,720	23.6%	\$2,838,733	21.5%	\$2,506,022	21.9%	\$2,509,958	24.2%
Nonoperational	\$1,884,673	16.1%	\$1,656,506	12.5%	\$1,734,468	15.2%	\$1,538,187	14.9%
<b>Grand Total</b>	<b>\$11,698,671</b>		<b>\$13,222,966</b>		<b>\$11,434,552</b>		<b>\$10,352,171</b>	

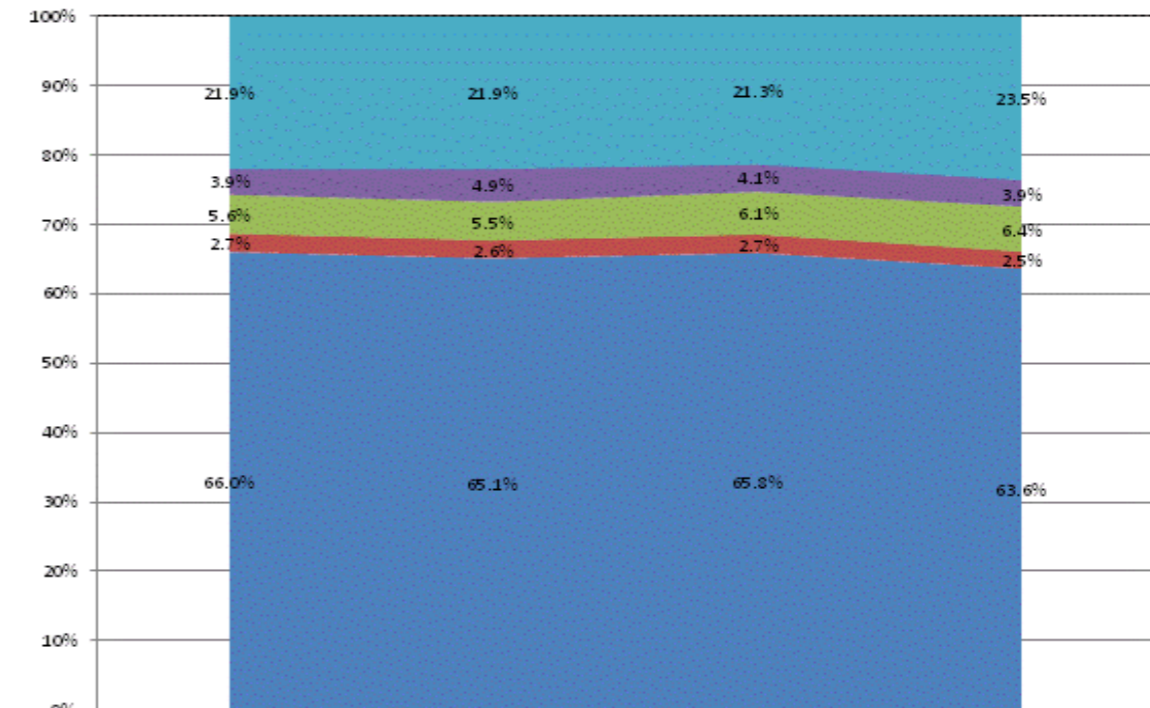
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.3%	66.0%	62.9%	60.9%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	13.3%	15.6%	15.2%	14.9%
Other Overhead and Operational	19.9%	18.6%	18.5%	20.8%
Corporation Administration	3.9%	4.8%	3.4%	3.4%
School Administration	4.7%	4.5%	5.1%	5.3%
Other Student Instructional Support	2.3%	2.1%	2.3%	2.1%
Student Academic Achievement	56.0%	54.4%	55.5%	53.5%

**Operational Expenditures Only**



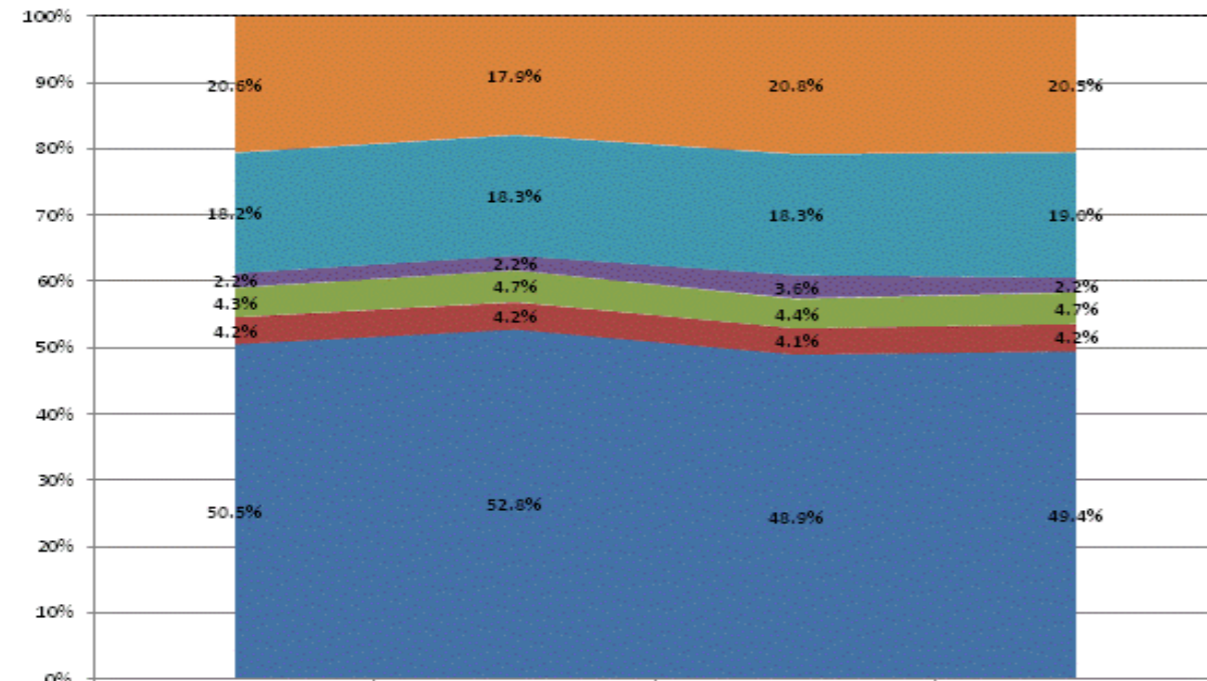
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.9%	21.9%	21.3%	23.5%
Corporation Administration	3.9%	4.9%	4.1%	3.9%
School Administration	5.6%	5.5%	6.1%	6.4%
Other Student Instructional Support	2.7%	2.6%	2.7%	2.5%
Student Academic Achievement	66.0%	65.1%	65.3%	63.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**New Albany-Floyd Co Con Sch (2400)**

New Albany-Floyd Co Con Sch (2400)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$62,202,558	49.3%	\$69,004,806	46.6%	\$62,732,277	48.9%	\$62,704,729	49.4%
Student Instructional Support	\$9,573,516	7.6%	\$11,240,553	7.6%	\$10,806,585	8.4%	\$11,269,116	8.9%
Overhead and Operational	\$25,419,824	20.1%	\$25,815,206	17.4%	\$28,059,195	21.9%	\$26,894,008	21.2%
Nonoperational	\$29,032,777	23.0%	\$41,978,257	28.4%	\$26,660,255	20.8%	\$25,995,961	20.5%
<b>Grand Total</b>	<b>\$126,228,676</b>		<b>\$148,038,822</b>		<b>\$128,258,312</b>		<b>\$126,863,815</b>	

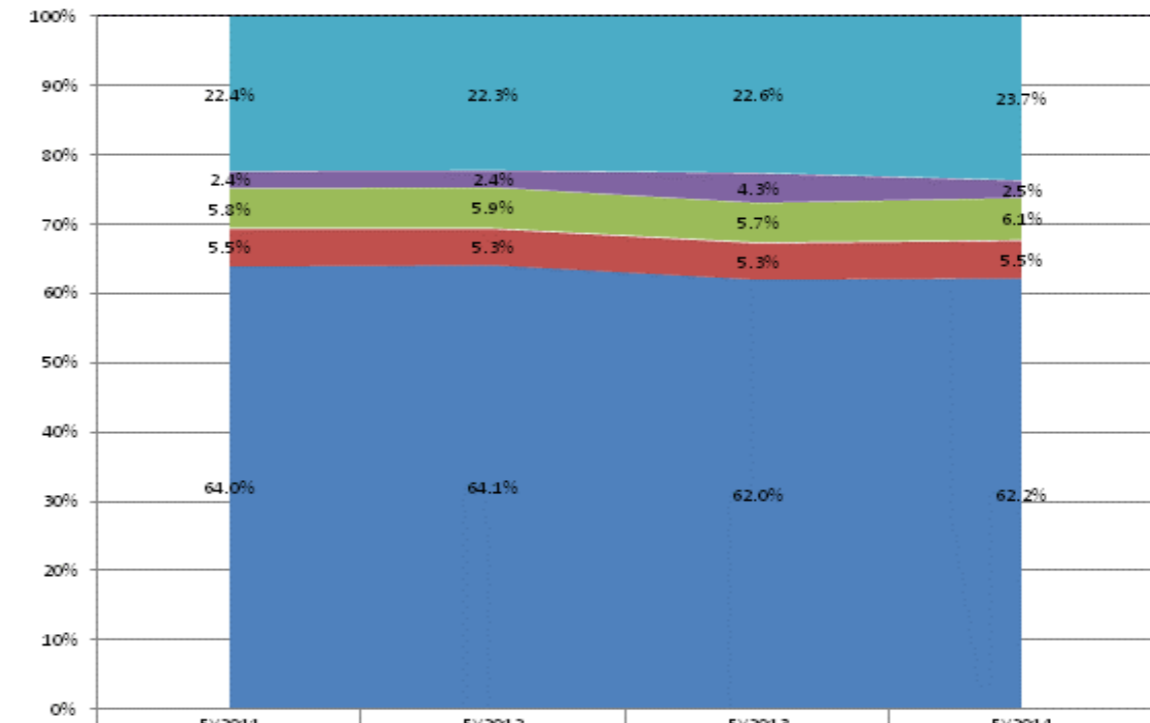
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.9%	54.2%	57.3%	58.3%

**All Expenditures**



Non-Operational	20.6%	17.9%	20.8%	20.5%
Other Overhead and Operational	18.2%	18.3%	18.3%	19.0%
Corporation Administration	2.2%	2.2%	3.6%	2.2%
School Administration	4.3%	4.7%	4.4%	4.7%
Other Student Instructional Support	4.2%	4.2%	4.1%	4.2%
Student Academic Achievement	50.5%	52.8%	48.9%	49.4%

**Operational Expenditures Only**



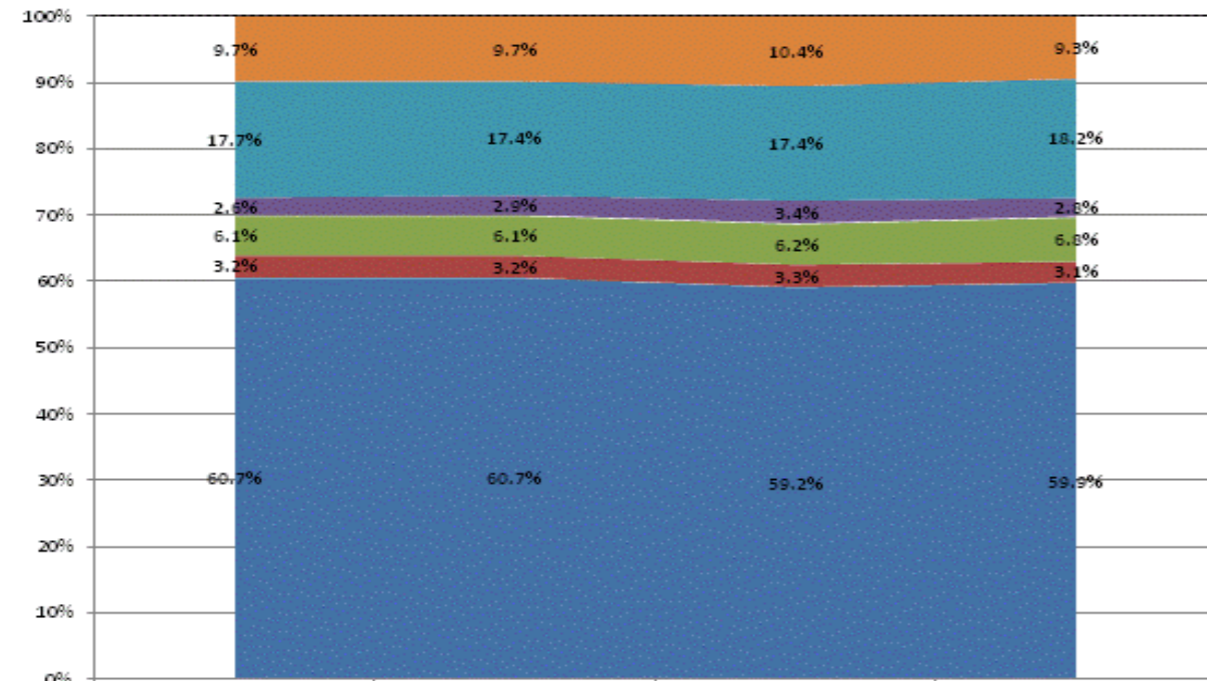
Other Overhead and Operational	22.4%	22.3%	22.6%	23.7%
Corporation Administration	2.4%	2.4%	4.3%	2.5%
School Administration	5.8%	5.9%	5.7%	6.1%
Other Student Instructional Support	5.5%	5.3%	5.3%	5.5%
Student Academic Achievement	64.0%	64.1%	62.0%	62.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**New Castle Community Sch Corp (3445)**

New Castle Community Sch Corp (3445)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$27,030,527	60.9%	\$29,520,665	60.6%	\$25,987,285	59.2%	\$26,032,519	59.9%
Student Instructional Support	\$3,569,391	8.0%	\$4,592,683	9.4%	\$4,167,768	9.5%	\$4,271,127	9.8%
Overhead and Operational	\$9,170,481	20.7%	\$9,696,400	19.9%	\$9,147,453	20.8%	\$9,098,376	20.9%
Nonoperational	\$4,614,433	10.4%	\$4,876,315	10.0%	\$4,585,841	10.4%	\$4,054,633	9.3%
<b>Grand Total</b>	<b>\$44,384,832</b>		<b>\$48,686,063</b>		<b>\$43,888,348</b>		<b>\$43,456,655</b>	

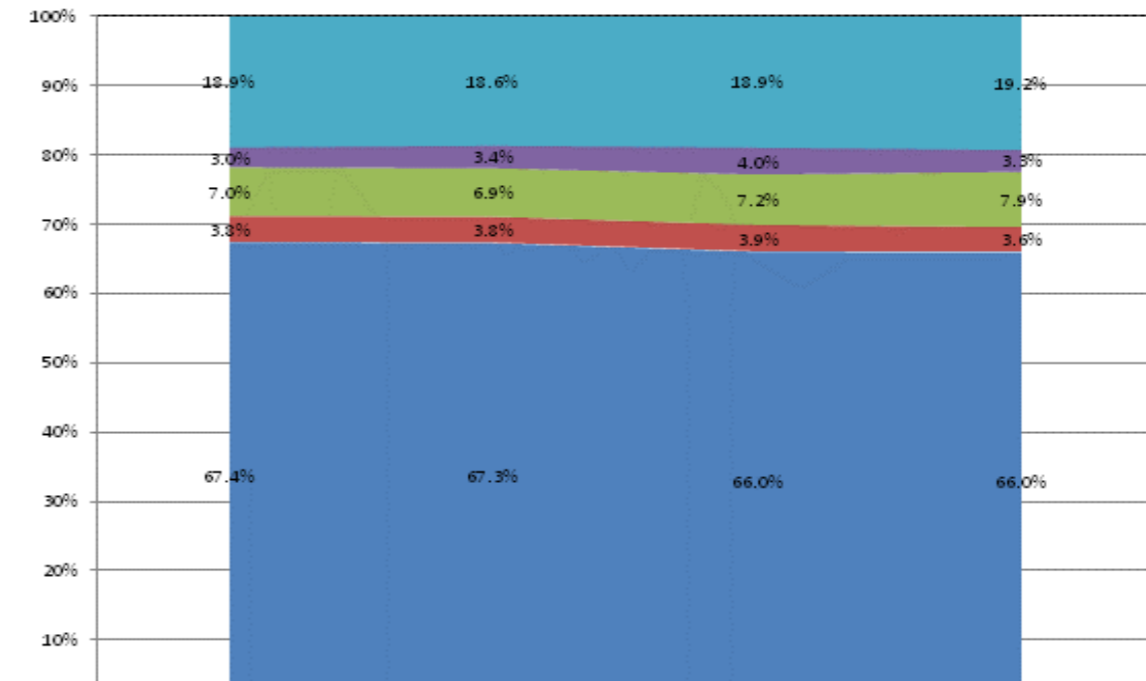
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	68.9%	70.1%	68.7%	69.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	9.7%	9.7%	10.4%	9.3%
Other Overhead and Operational	17.7%	17.4%	17.4%	18.2%
Corporation Administration	2.6%	2.9%	3.4%	2.8%
School Administration	6.1%	6.1%	6.2%	6.8%
Other Student Instructional Support	3.2%	3.2%	3.3%	3.1%
Student Academic Achievement	60.7%	60.7%	59.2%	59.9%

**Operational Expenditures Only**



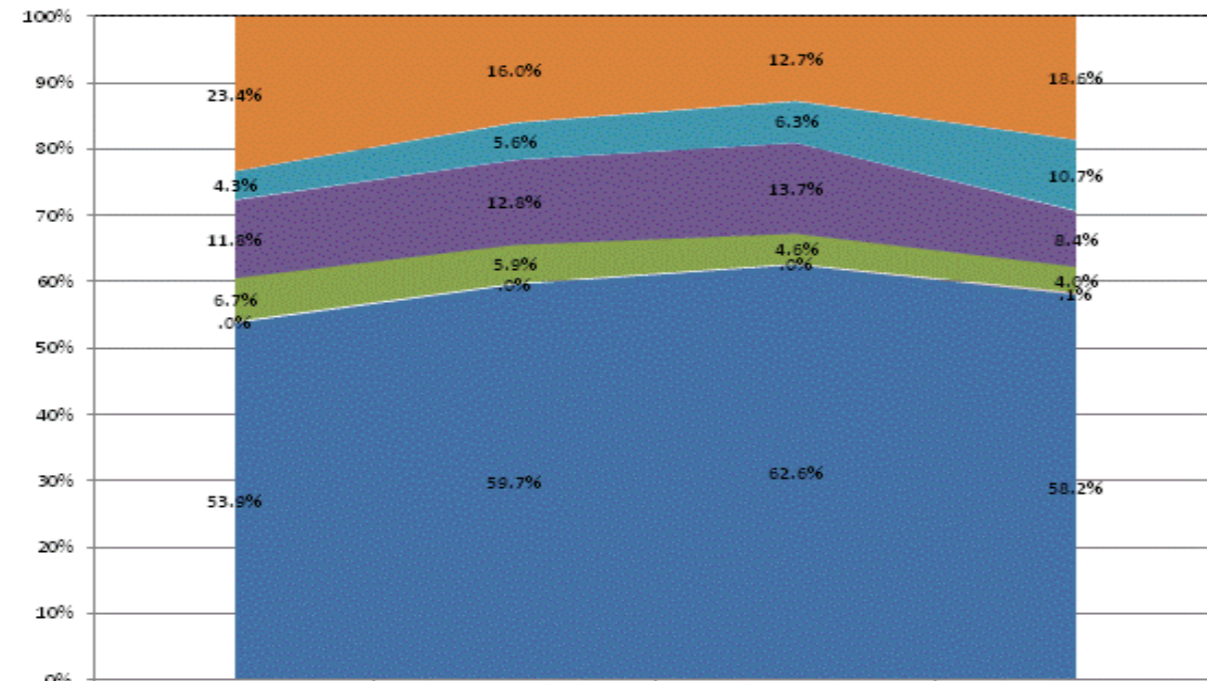
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	18.9%	18.6%	18.9%	19.2%
Corporation Administration	3.0%	3.4%	4.0%	3.3%
School Administration	7.0%	6.9%	7.2%	7.9%
Other Student Instructional Support	3.3%	3.8%	3.9%	3.6%
Student Academic Achievement	67.4%	67.3%	66.0%	66.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**New Community School (9340)**

New Community School (9340)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$253,099	53.9%	\$576,325	52.7%	\$1,066,342	62.6%	\$1,084,822	58.2%
Student Instructional Support	\$43,813	9.3%	\$88,283	8.1%	\$79,038	4.6%	\$76,544	4.1%
Overhead and Operational	\$95,071	20.2%	\$243,418	22.2%	\$340,871	20.0%	\$356,583	19.1%
Nonoperational	\$77,805	16.6%	\$186,349	17.0%	\$216,353	12.7%	\$346,883	18.6%
<b>Grand Total</b>	<b>\$469,788</b>		<b>\$1,094,376</b>		<b>\$1,702,604</b>		<b>\$1,864,831</b>	

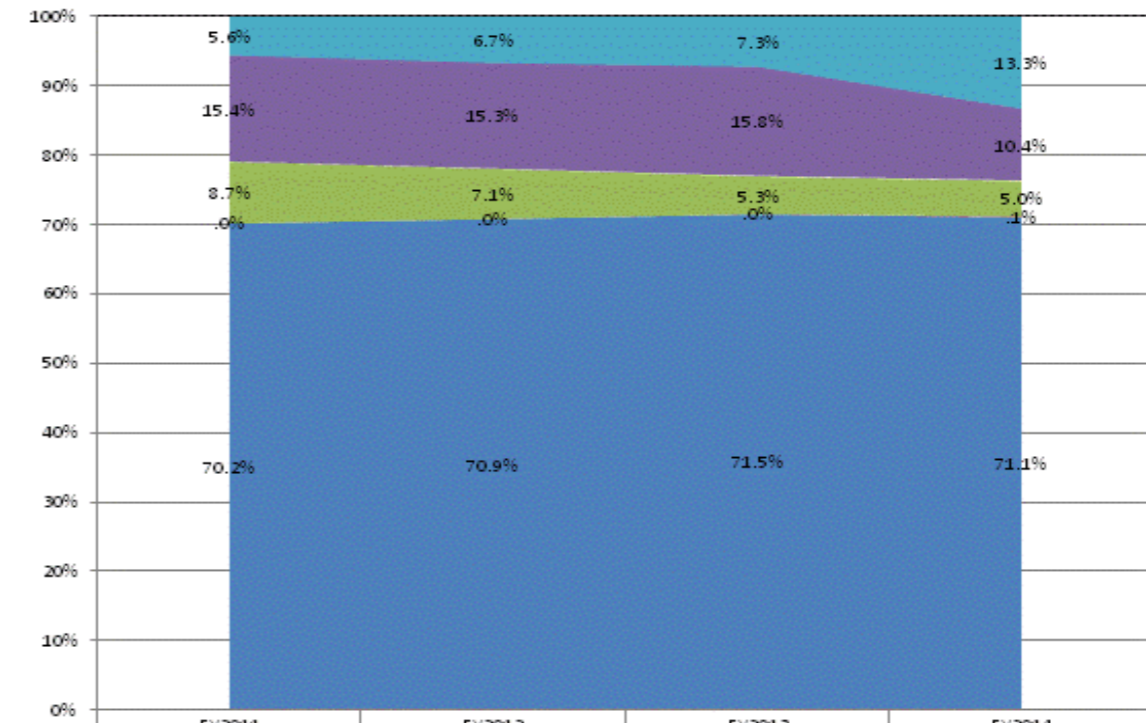
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.2%	60.7%	67.3%	62.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	23.4%	16.0%	12.7%	18.6%
Other Overhead and Operational	4.3%	5.6%	6.3%	10.7%
Corporation Administration	11.8%	12.8%	13.7%	8.4%
School Administration	6.7%	5.9%	4.6%	4.0%
Other Student Instructional Support	.0%	.0%	.0%	.1%
Student Academic Achievement	53.9%	59.7%	62.6%	58.2%

**Operational Expenditures Only**



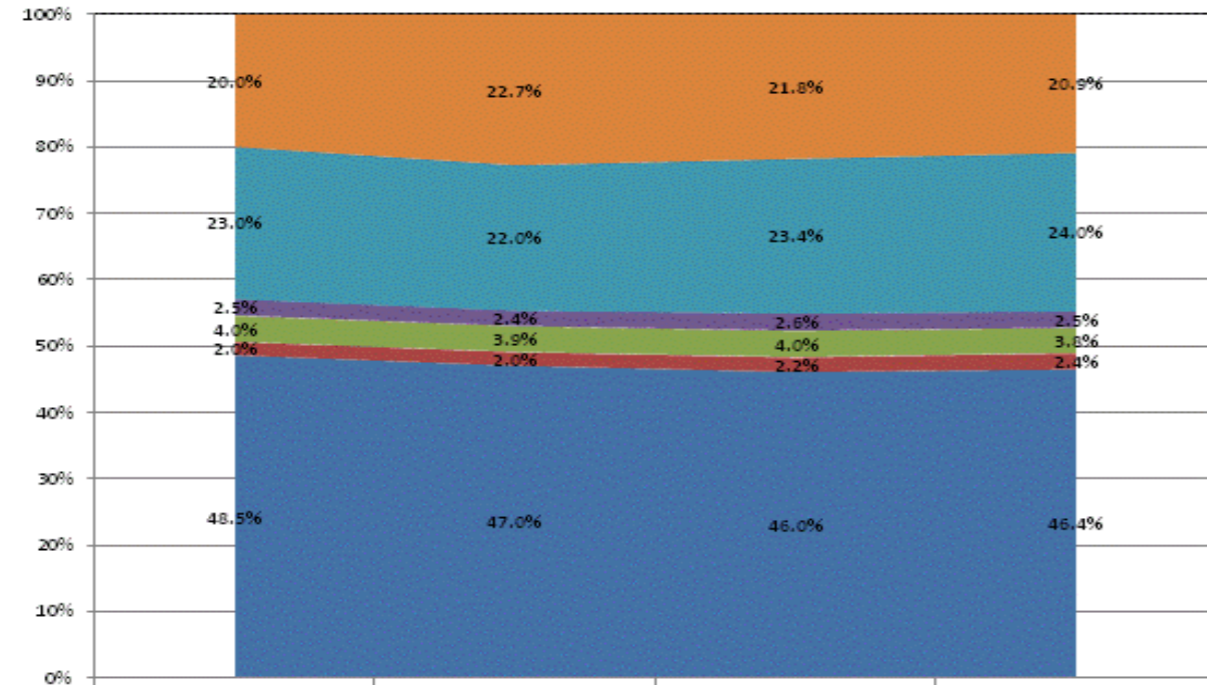
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	5.6%	6.7%	7.3%	13.3%
Corporation Administration	15.4%	15.3%	15.8%	10.4%
School Administration	8.7%	7.1%	5.3%	5.0%
Other Student Instructional Support	.0%	.0%	.0%	.1%
Student Academic Achievement	70.2%	70.9%	71.5%	71.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**New Prairie United School Corp (4805)**

New Prairie United School Corp (4805)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$11,678,710	52.5%	\$12,352,143	43.2%	\$12,630,428	46.0%	\$13,363,481	46.4%
Student Instructional Support	\$1,160,707	5.2%	\$1,620,424	5.7%	\$1,697,521	6.2%	\$1,800,904	6.3%
Overhead and Operational	\$5,451,438	24.5%	\$6,428,803	22.5%	\$7,140,379	26.0%	\$7,612,213	26.4%
Nonoperational	\$3,947,572	17.8%	\$8,209,280	28.7%	\$5,976,120	21.8%	\$6,011,134	20.9%
<b>Grand Total</b>	<b>\$22,238,428</b>		<b>\$28,610,649</b>		<b>\$27,444,447</b>		<b>\$28,787,731</b>	

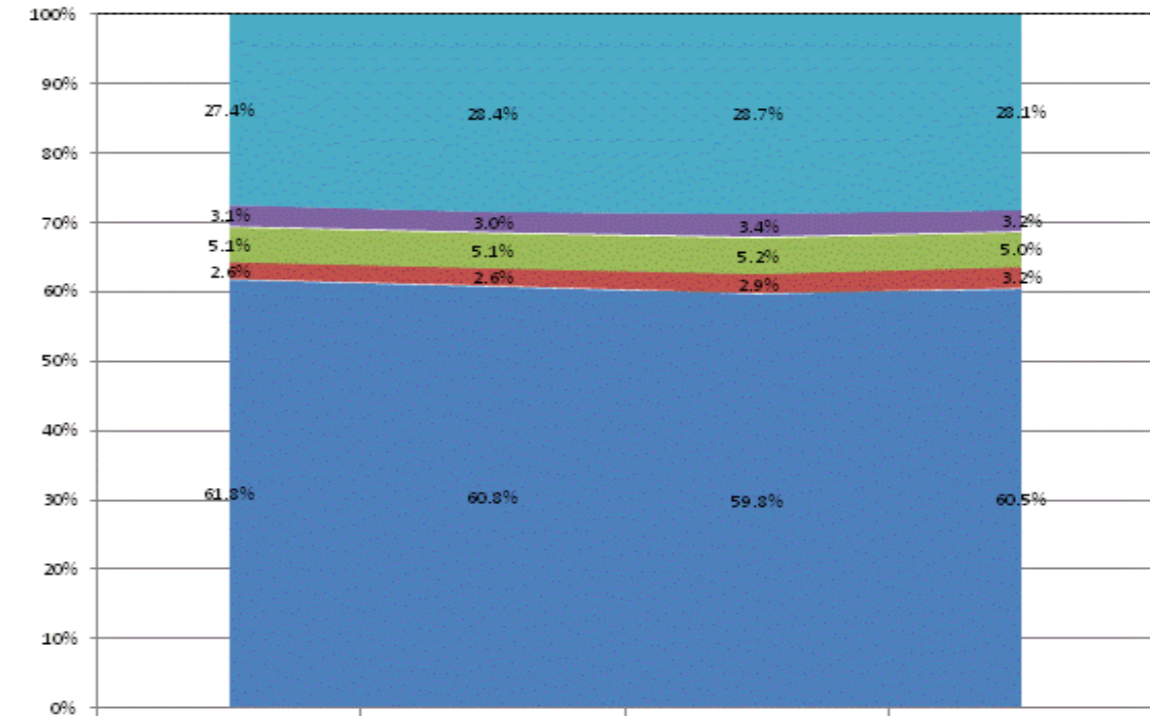
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.7%	48.8%	52.2%	52.7%

**All Expenditures**



Category	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	20.0%	22.7%	21.8%	20.9%
Other Overhead and Operational	23.0%	22.0%	23.4%	24.0%
Corporation Administration	2.5%	2.4%	2.6%	2.5%
School Administration	4.0%	3.9%	4.0%	3.8%
Other Student Instructional Support	2.0%	2.0%	2.2%	2.4%
Student Academic Achievement	48.5%	47.0%	46.0%	46.4%

**Operational Expenditures Only**



Category	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	27.4%	28.4%	28.7%	28.1%
Corporation Administration	3.1%	3.0%	3.4%	3.2%
School Administration	5.1%	5.1%	5.2%	5.0%
Other Student Instructional Support	2.6%	2.6%	2.9%	3.2%
Student Academic Achievement	61.8%	60.8%	59.8%	60.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Nexus Academy of Indianapolis (9930)**

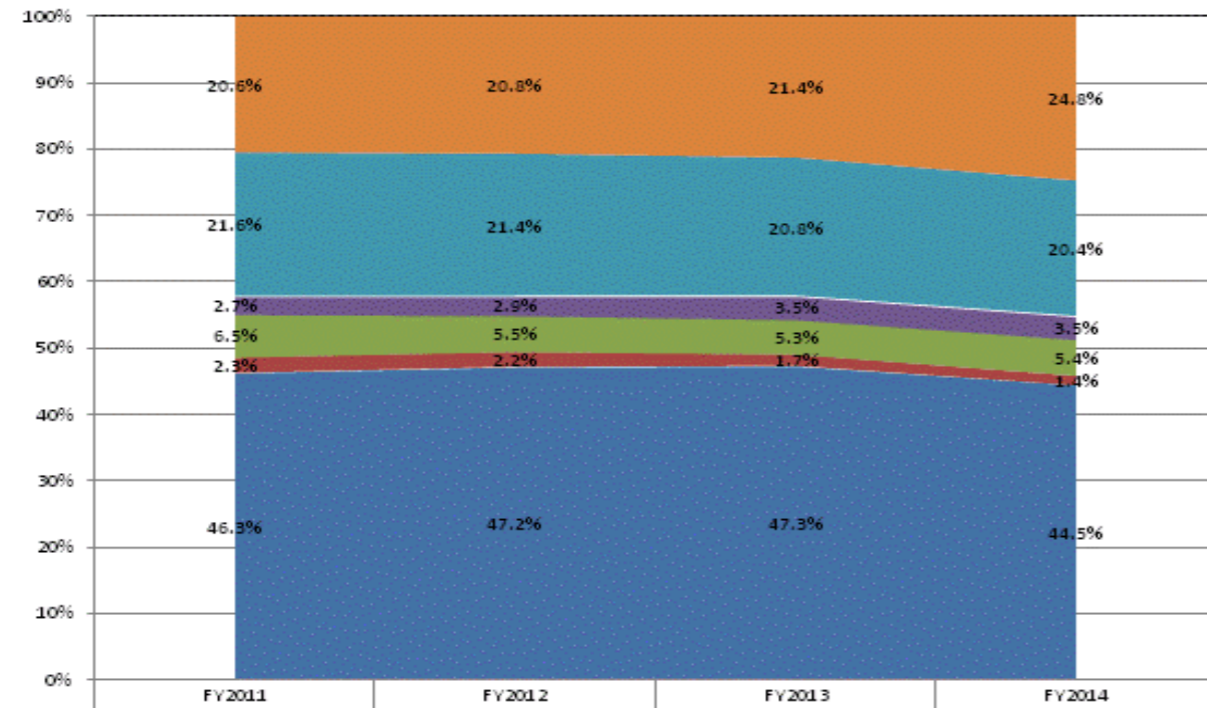
<b>Nexus Academy of Indianapolis (9930)</b>	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$0		\$329,842	40.9%
Student Instructional Support	\$0		\$0		\$0		\$112,187	13.9%
Overhead and Operational	\$0		\$0		\$0		\$66,698	8.3%
Nonoperational	\$0		\$0		\$0		\$297,532	36.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$806,259</b>	
		<b>FY 2006</b>		<b>FY 2009</b>		<b>FY 2013</b>		<b>FY 2014</b>
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>								<b>54.8%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Nineveh-Hensley-Jackson United (4255)**

Nineveh-Hensley-Jackson United (4255)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,892,810	49.3%	\$8,355,442	47.4%	\$8,558,158	47.3%	\$8,127,192	44.5%
Student Instructional Support	\$1,180,020	7.4%	\$1,389,457	7.9%	\$1,261,304	7.0%	\$1,235,010	6.8%
Overhead and Operational	\$3,571,358	22.3%	\$4,350,377	24.7%	\$4,402,053	24.3%	\$4,368,683	23.9%
Nonoperational	\$3,364,912	21.0%	\$3,514,035	20.0%	\$3,867,534	21.4%	\$4,538,895	24.8%
<b>Grand Total</b>	<b>\$16,009,099</b>		<b>\$17,609,311</b>		<b>\$18,089,048</b>		<b>\$18,269,780</b>	

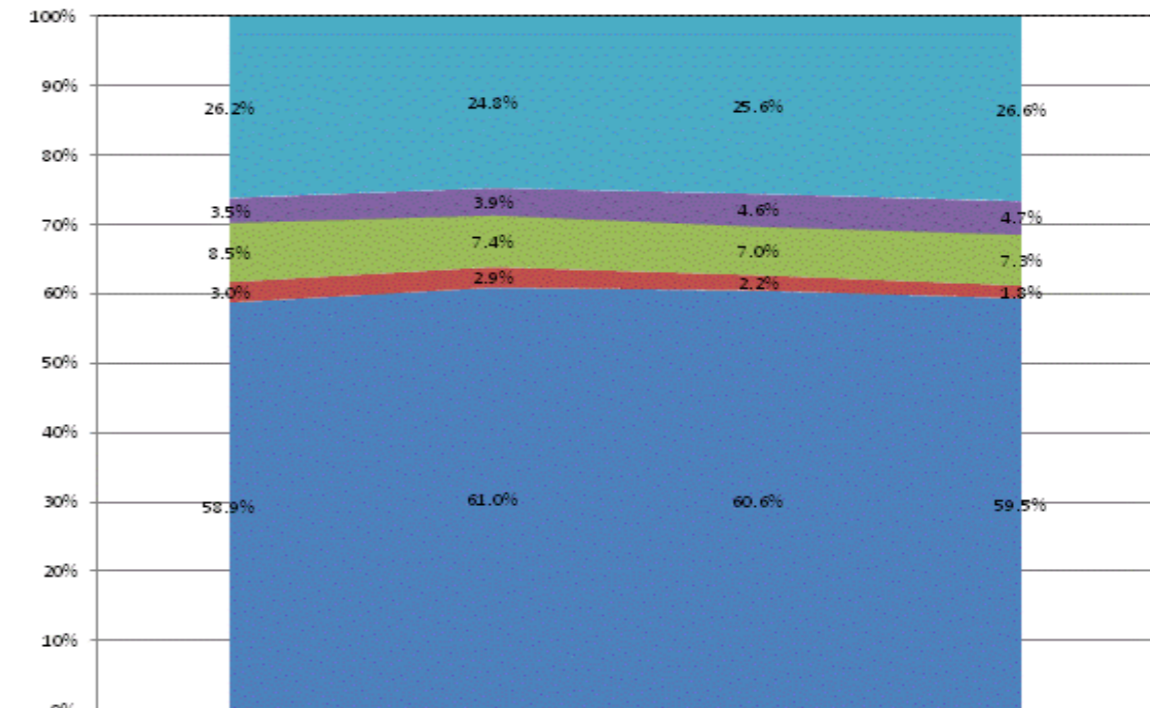
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.7%	55.3%	54.3%	51.2%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	20.6%	20.8%	21.4%	24.8%
Other Overhead and Operational	21.6%	21.4%	20.8%	20.4%
Corporation Administration	2.7%	2.9%	3.5%	3.5%
School Administration	6.5%	5.5%	5.3%	5.4%
Other Student Instructional Support	2.3%	2.2%	1.7%	1.4%
Student Academic Achievement	46.3%	47.2%	47.3%	44.5%

**Operational Expenditures Only**



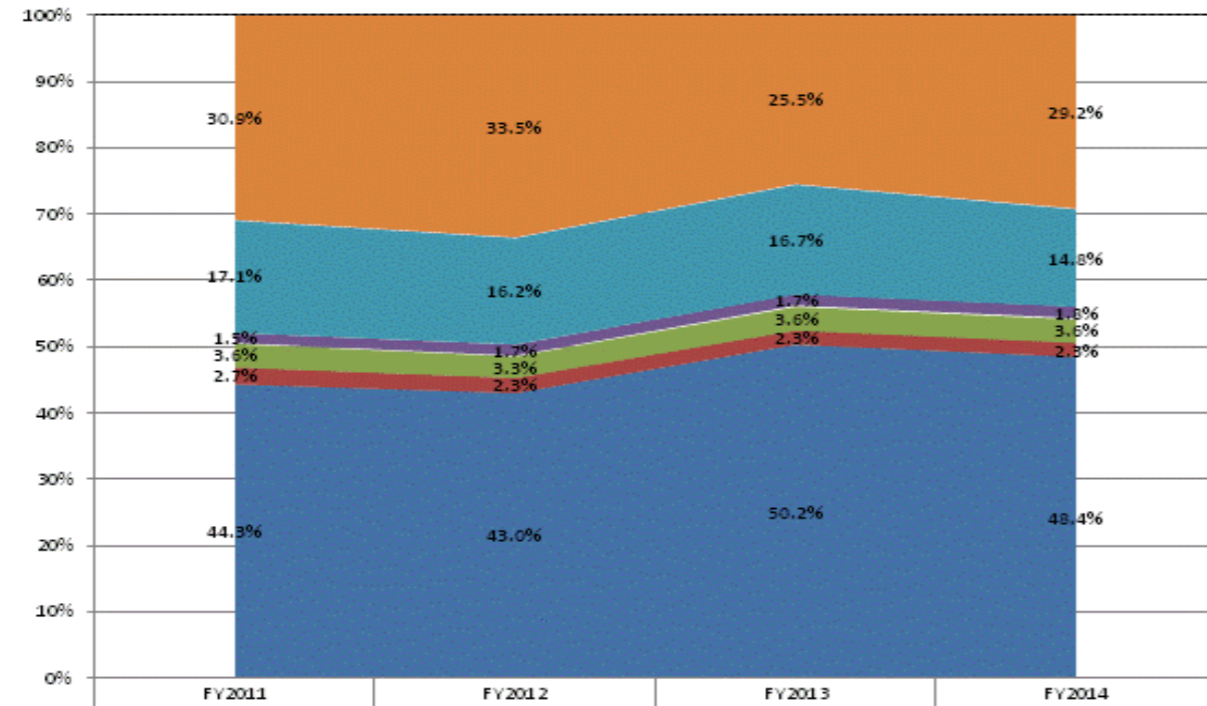
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	26.2%	24.8%	25.6%	26.6%
Corporation Administration	3.5%	3.9%	4.6%	4.7%
School Administration	8.5%	7.4%	7.0%	7.3%
Other Student Instructional Support	3.0%	2.9%	2.2%	1.8%
Student Academic Achievement	58.9%	61.0%	60.6%	59.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Noblesville Schools (3070)**

Noblesville Schools (3070)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$33,130,528	48.5%	\$41,669,717	47.1%	\$53,809,587	50.2%	\$58,030,742	48.4%
Student Instructional Support	\$3,879,829	5.7%	\$5,391,081	6.1%	\$6,346,488	5.9%	\$7,011,082	5.8%
Overhead and Operational	\$12,878,716	18.8%	\$17,615,412	19.9%	\$19,714,778	18.4%	\$19,890,974	16.6%
Nonoperational	\$18,438,745	27.0%	\$23,765,930	26.9%	\$27,279,878	25.5%	\$35,004,244	29.2%
<b>Grand Total</b>	<b>\$68,327,818</b>		<b>\$88,442,140</b>		<b>\$107,150,731</b>		<b>\$119,937,043</b>	

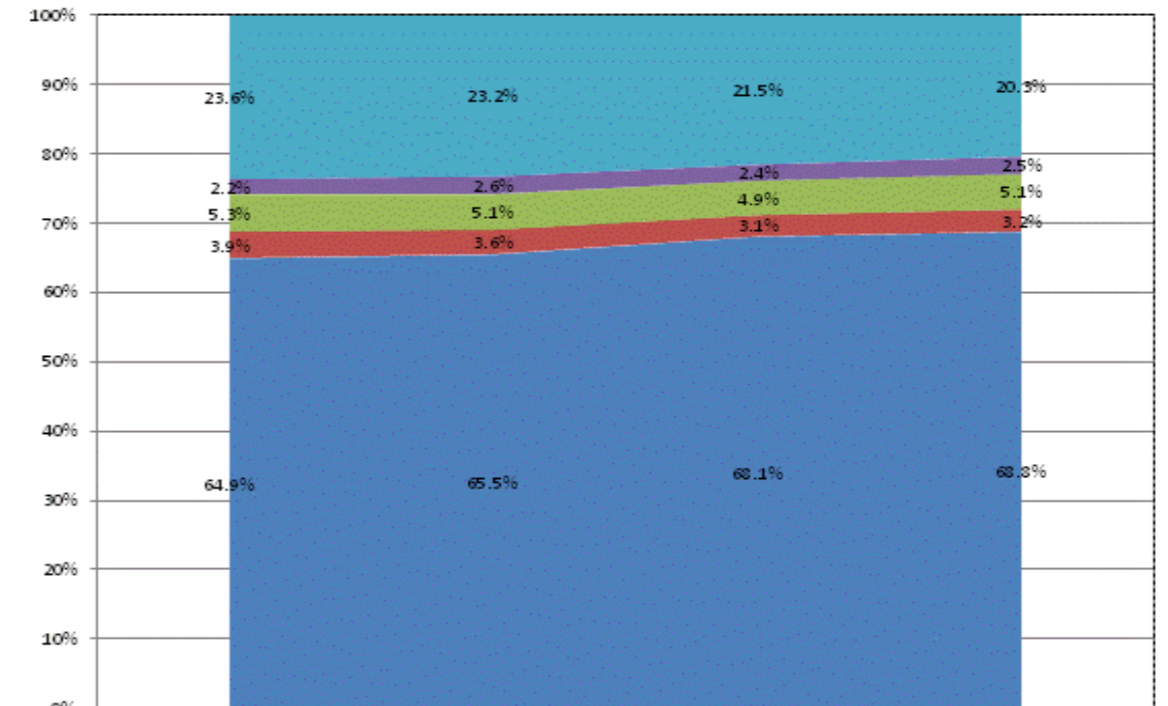
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	54.2%	53.2%	56.1%	54.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	30.9%	33.5%	25.5%	29.2%
Other Overhead and Operational	17.1%	16.2%	16.7%	14.8%
Corporation Administration	1.5%	1.7%	1.7%	1.8%
School Administration	3.6%	3.3%	3.6%	3.6%
Other Student Instructional Support	2.7%	2.3%	2.3%	2.3%
Student Academic Achievement	44.3%	43.0%	50.2%	48.4%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.6%	23.2%	21.5%	20.3%
Corporation Administration	2.2%	2.6%	2.4%	2.5%
School Administration	5.3%	5.1%	4.9%	5.1%
Other Student Instructional Support	3.9%	3.6%	3.1%	3.2%
Student Academic Achievement	64.9%	65.5%	68.1%	68.3%

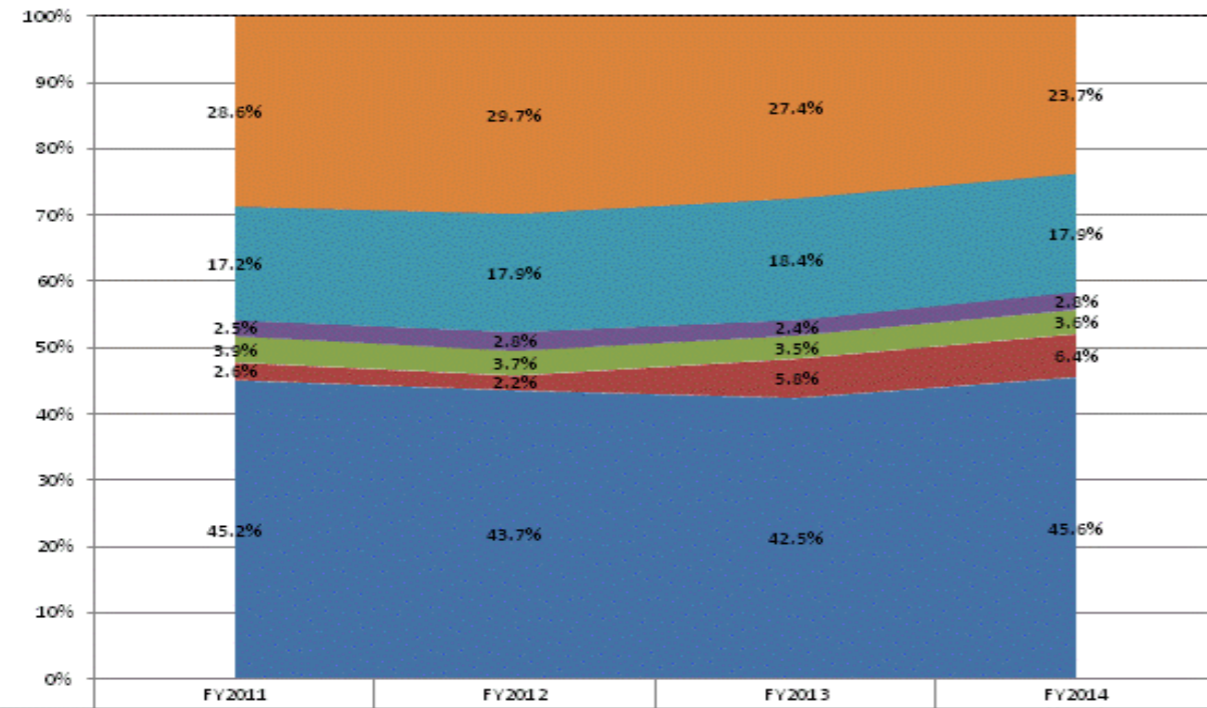


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
North Adams Community Schools (25)**

North Adams Community Schools (25)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$11,687,129	49.4%	\$11,336,632	47.5%	\$10,736,465	42.5%	\$11,090,462	45.6%
Student Instructional Support	\$1,516,096	6.4%	\$1,580,216	6.6%	\$2,351,011	9.3%	\$2,435,614	10.0%
Overhead and Operational Nonoperational	\$4,703,015	19.9%	\$4,600,064	19.3%	\$5,257,424	20.8%	\$5,031,694	20.7%
Nonoperational	\$5,770,144	24.4%	\$6,373,581	26.7%	\$6,917,106	27.4%	\$5,751,159	23.7%
<b>Grand Total</b>	<b>\$23,676,385</b>		<b>\$23,890,493</b>		<b>\$25,262,006</b>		<b>\$24,308,929</b>	

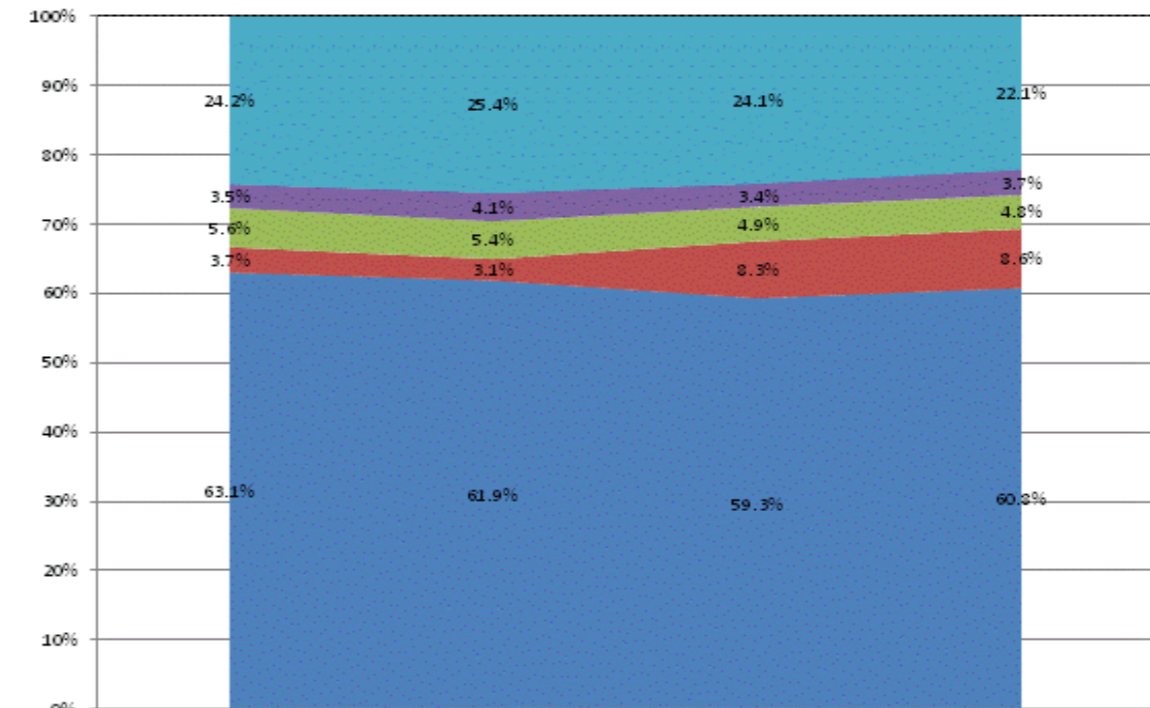
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	55.8%	54.1%	51.8%	55.6%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	28.6%	29.7%	27.4%	23.7%
Other Overhead and Operational	17.2%	17.9%	18.4%	17.9%
Corporation Administration	2.5%	2.8%	2.4%	2.8%
School Administration	3.9%	3.7%	3.5%	3.6%
Other Student Instructional Support	2.6%	2.2%	5.8%	6.4%
Student Academic Achievement	45.2%	43.7%	42.5%	45.6%

**Operational Expenditures Only**

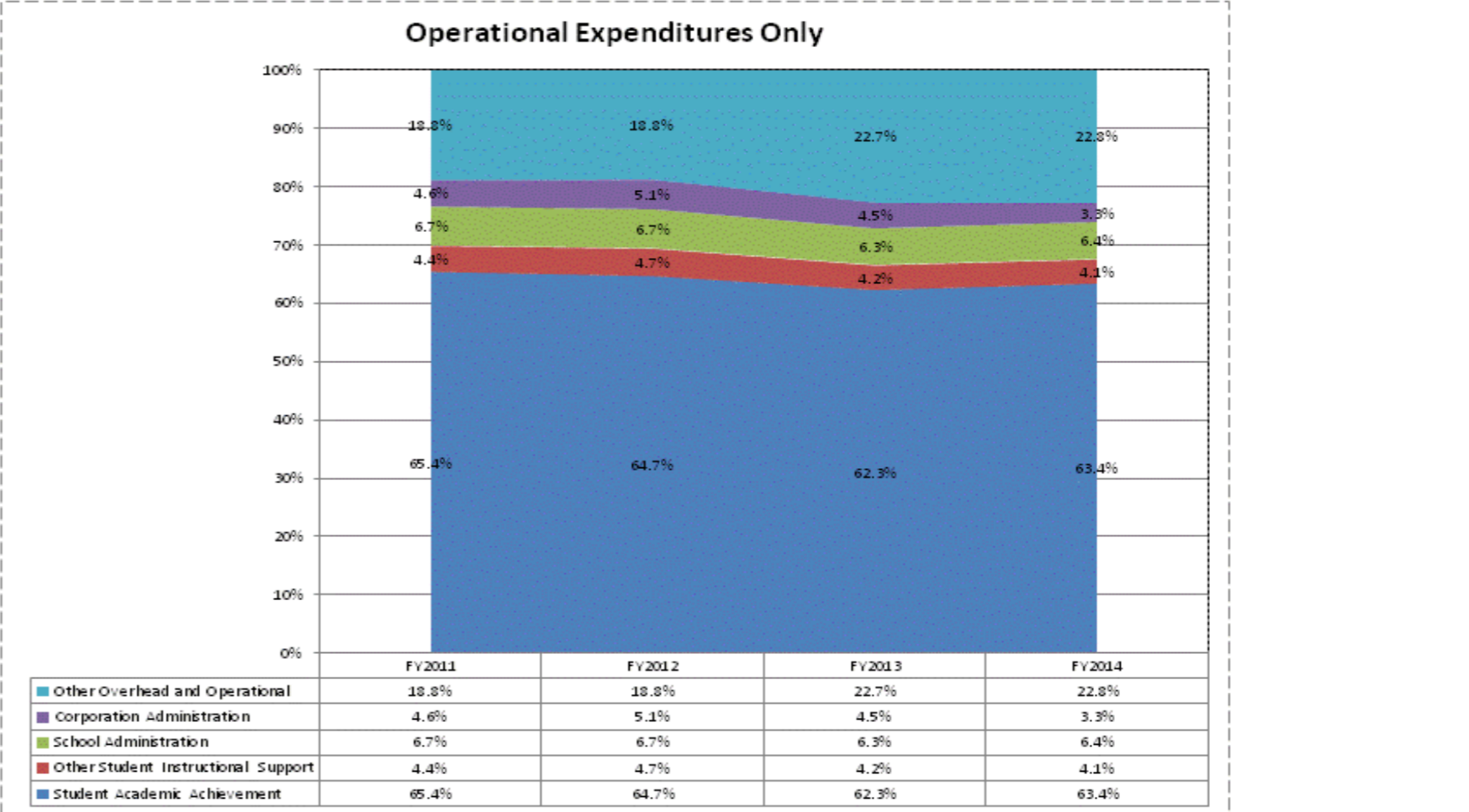
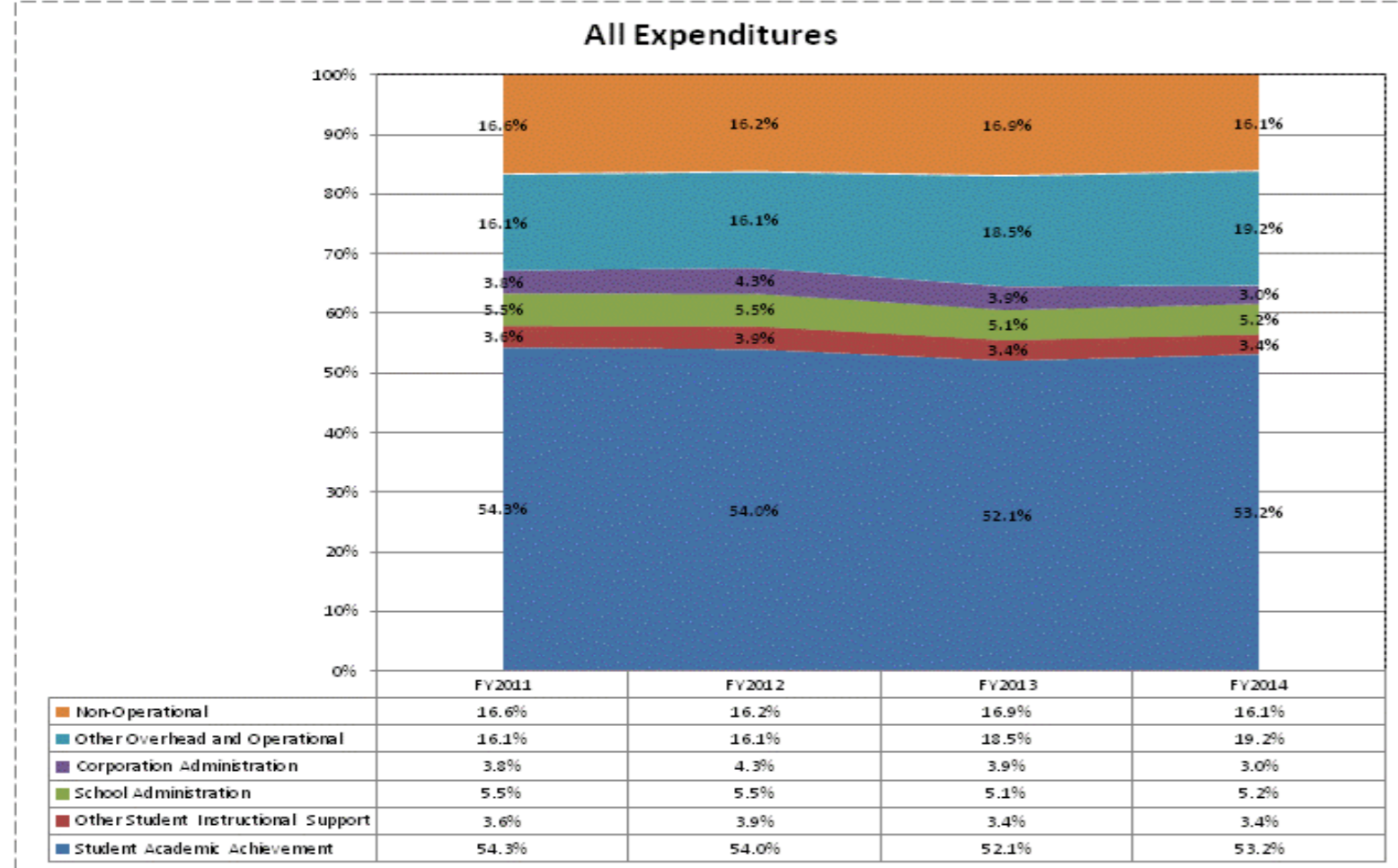


Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.2%	25.4%	24.1%	22.1%
Corporation Administration	3.5%	4.1%	3.4%	3.7%
School Administration	5.6%	5.4%	4.9%	4.8%
Other Student Instructional Support	3.7%	3.1%	8.3%	8.6%
Student Academic Achievement	63.1%	61.9%	59.3%	60.8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**North Central Parke Con Sch Corp (6375)**

North Central Parke Con Sch Corp (6375)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,650,759	50.1%	\$9,158,597	55.2%	\$7,624,725	52.1%	\$7,766,379	53.2%
Student Instructional Support	\$1,179,872	7.7%	\$1,439,873	8.7%	\$1,253,860	8.6%	\$1,248,804	8.6%
Overhead and Operational	\$3,100,014	20.3%	\$3,167,255	19.1%	\$3,279,474	22.4%	\$3,235,719	22.2%
Nonoperational	\$3,341,464	21.9%	\$2,815,558	17.0%	\$2,475,246	16.9%	\$2,350,759	16.1%
<b>Grand Total</b>	<b>\$15,272,109</b>		<b>\$16,581,283</b>		<b>\$14,633,305</b>		<b>\$14,601,661</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.8%	63.9%	60.7%	61.7%

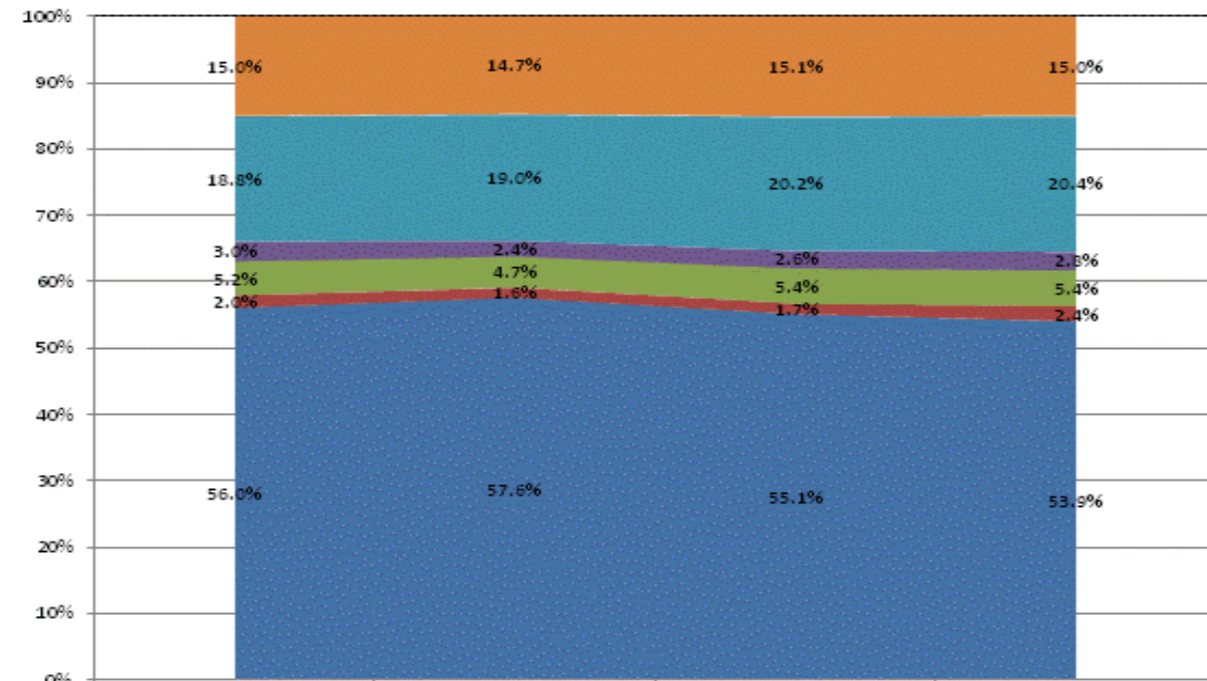


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
North Daviess Com Schools (1375)**

North Daviess Com Schools (1375)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,961,614	55.1%	\$6,349,228	51.7%	\$6,391,408	55.1%	\$6,340,541	53.9%
Student Instructional Support	\$684,898	6.3%	\$694,917	5.7%	\$816,452	7.0%	\$921,943	7.8%
Overhead and Operational	\$2,189,641	20.3%	\$3,008,394	24.5%	\$2,645,136	22.8%	\$2,728,790	23.2%
Nonoperational	\$1,976,726	18.3%	\$2,230,411	18.2%	\$1,753,334	15.1%	\$1,763,150	15.0%
<b>Grand Total</b>	<b>\$10,812,879</b>		<b>\$12,282,951</b>		<b>\$11,606,330</b>		<b>\$11,754,424</b>	

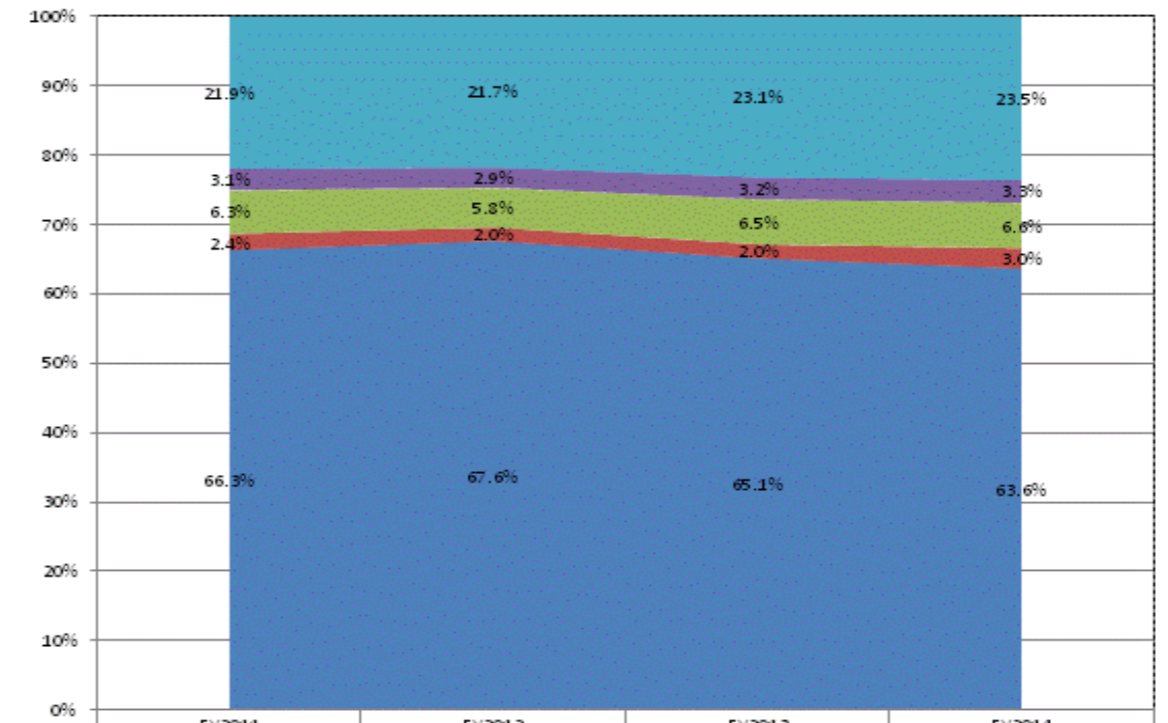
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.5%	57.3%	62.1%	61.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	15.0%	14.7%	15.1%	15.0%
Other Overhead and Operational	18.8%	19.0%	20.2%	20.4%
Corporation Administration	3.0%	2.4%	2.6%	2.8%
School Administration	5.2%	4.7%	5.4%	5.4%
Other Student Instructional Support	2.0%	1.6%	1.7%	2.4%
Student Academic Achievement	56.0%	57.6%	55.1%	53.9%

**Operational Expenditures Only**



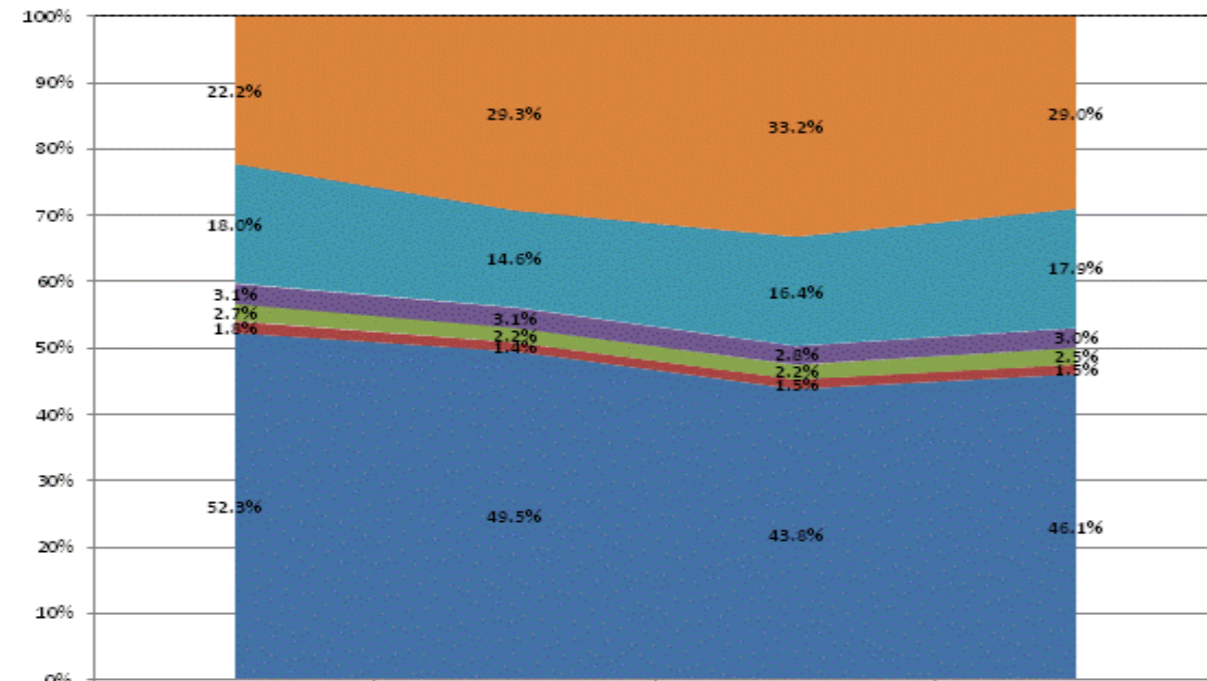
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.9%	21.7%	23.1%	23.5%
Corporation Administration	3.1%	2.9%	3.2%	3.3%
School Administration	6.3%	5.8%	6.5%	6.6%
Other Student Instructional Support	2.4%	2.0%	2.0%	3.0%
Student Academic Achievement	66.3%	67.6%	65.1%	63.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**North Gibson School Corp (2735)**

North Gibson School Corp (2735)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,924,373	55.7%	\$11,780,401	60.5%	\$12,590,071	43.8%	\$12,968,356	46.1%
Student Instructional Support	\$1,155,305	5.9%	\$920,043	4.7%	\$1,070,190	3.7%	\$1,135,515	4.0%
Overhead and Operational	\$4,873,555	24.8%	\$5,045,945	25.9%	\$5,525,998	19.2%	\$5,885,610	20.9%
Nonoperational	\$2,674,832	13.6%	\$1,720,155	8.8%	\$9,542,208	33.2%	\$8,157,890	29.0%
<b>Grand Total</b>	<b>\$19,628,066</b>		<b>\$19,466,544</b>		<b>\$28,728,467</b>		<b>\$28,147,370</b>	

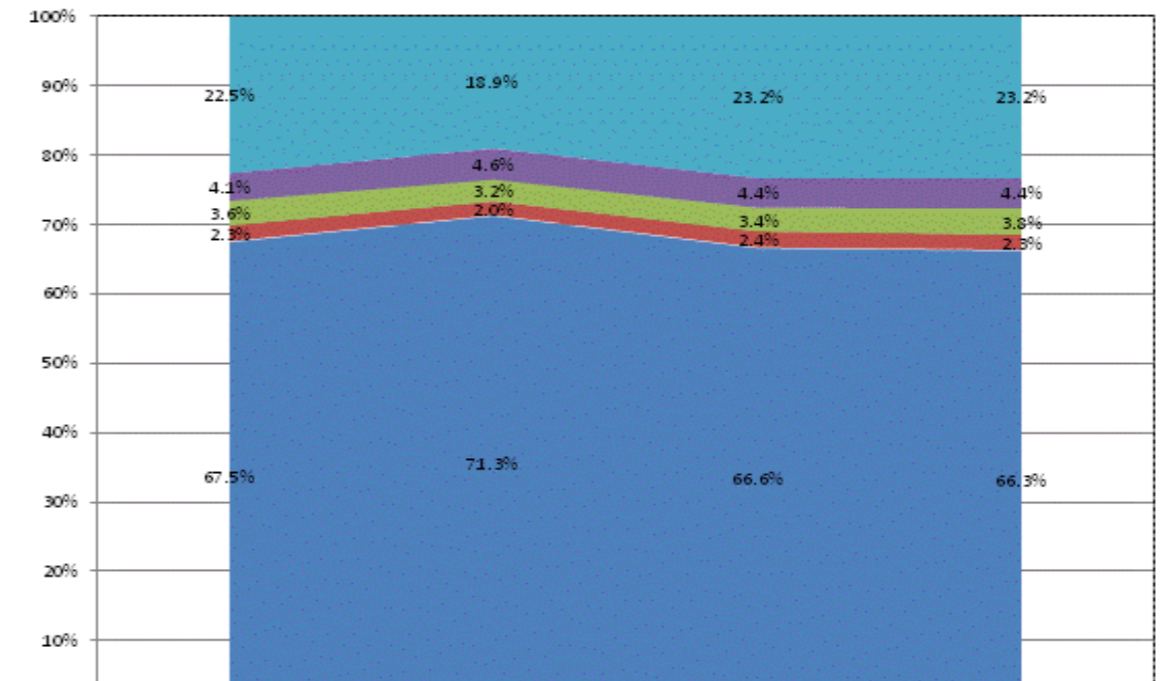
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.5%	65.2%	47.5%	50.1%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	22.2%	29.3%	33.2%	29.0%
Other Overhead and Operational	18.0%	14.6%	16.4%	17.9%
Corporation Administration	3.1%	3.1%	2.8%	3.0%
School Administration	2.7%	2.2%	2.2%	2.5%
Other Student Instructional Support	1.8%	1.4%	1.5%	1.5%
Student Academic Achievement	52.3%	49.5%	43.8%	46.1%

**Operational Expenditures Only**



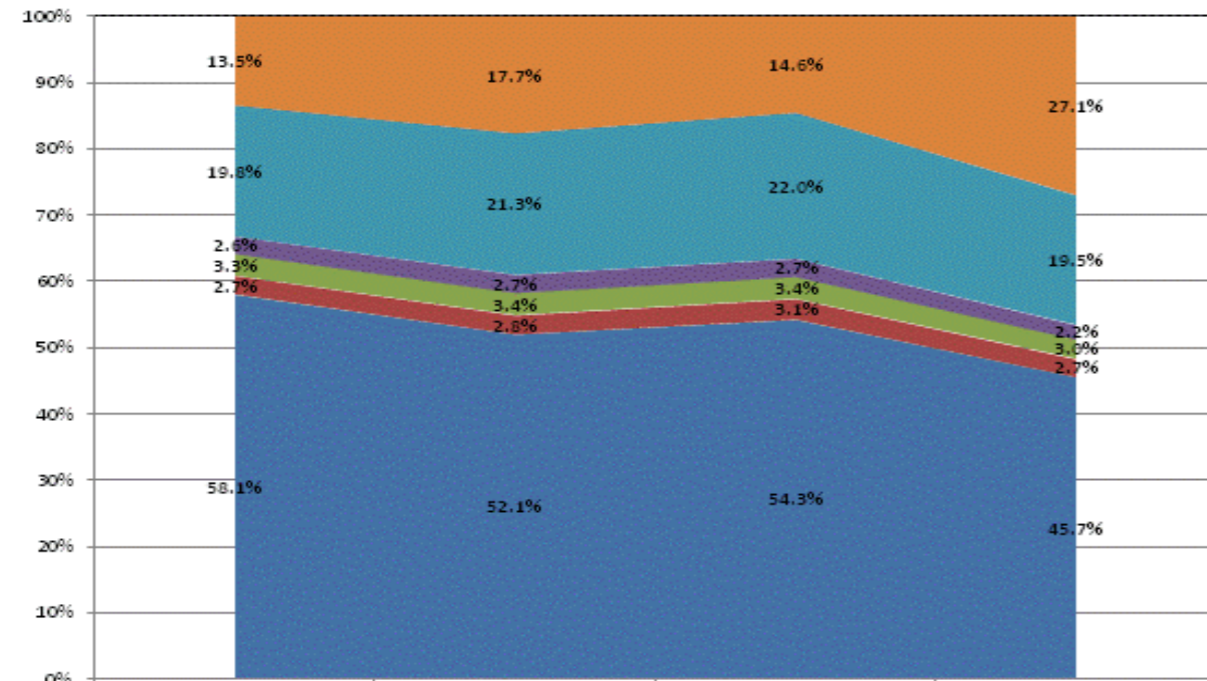
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.5%	18.9%	23.2%	23.2%
Corporation Administration	4.1%	4.6%	4.4%	4.4%
School Administration	3.6%	3.2%	3.4%	3.8%
Other Student Instructional Support	2.3%	2.0%	2.4%	2.5%
Student Academic Achievement	67.5%	71.3%	66.6%	66.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**North Harrison Com School Corp (3180)**

North Harrison Com School Corp (3180)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$11,372,933	56.4%	\$11,704,248	50.3%	\$11,819,755	54.3%	\$11,721,909	45.7%
Student Instructional Support	\$1,200,653	6.0%	\$1,325,019	5.7%	\$1,397,211	6.4%	\$1,450,027	5.6%
Overhead and Operational	\$4,632,037	23.0%	\$5,210,229	22.4%	\$5,386,409	24.7%	\$5,554,389	21.6%
Nonoperational	\$2,942,354	14.6%	\$5,009,294	21.5%	\$3,174,448	14.6%	\$6,948,105	27.1%
<b>Grand Total</b>	<b>\$20,147,977</b>		<b>\$23,248,791</b>		<b>\$21,777,822</b>		<b>\$25,674,430</b>	

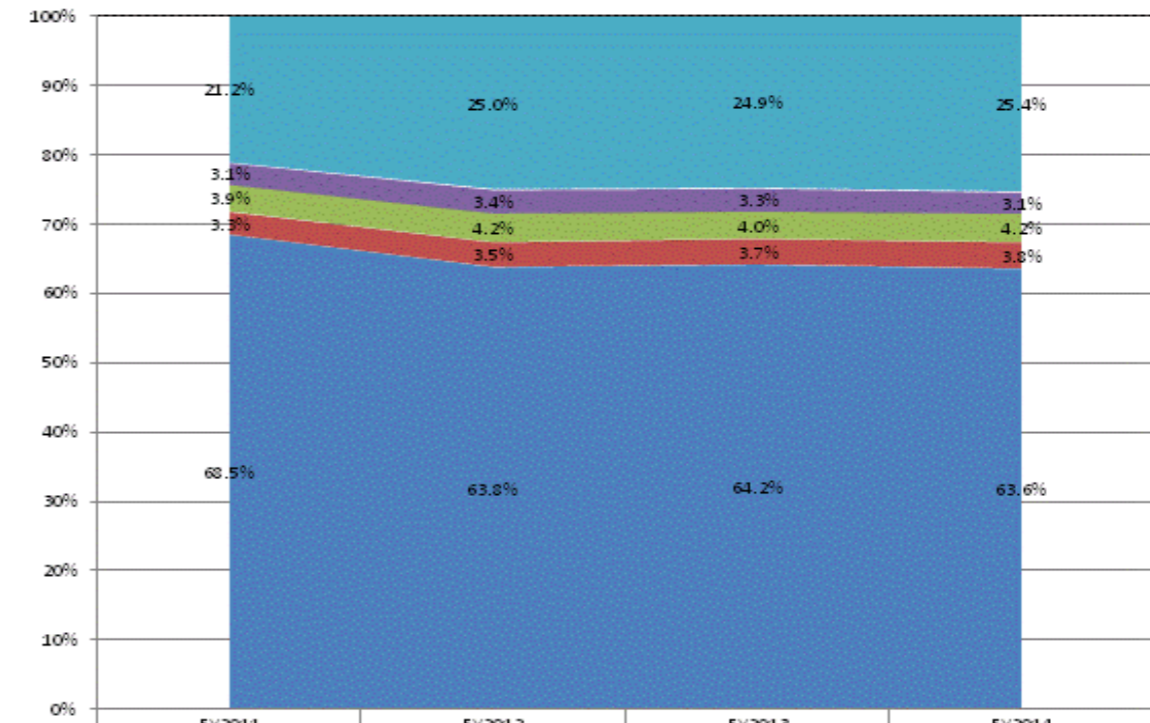
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.4%	56.0%	60.7%	51.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	13.5%	17.7%	14.6%	27.1%
Other Overhead and Operational	19.8%	21.3%	22.0%	19.5%
Corporation Administration	2.6%	2.7%	2.7%	2.2%
School Administration	3.3%	3.4%	3.4%	3.0%
Other Student Instructional Support	2.7%	2.8%	3.1%	2.7%
Student Academic Achievement	58.1%	52.1%	54.3%	45.7%

**Operational Expenditures Only**

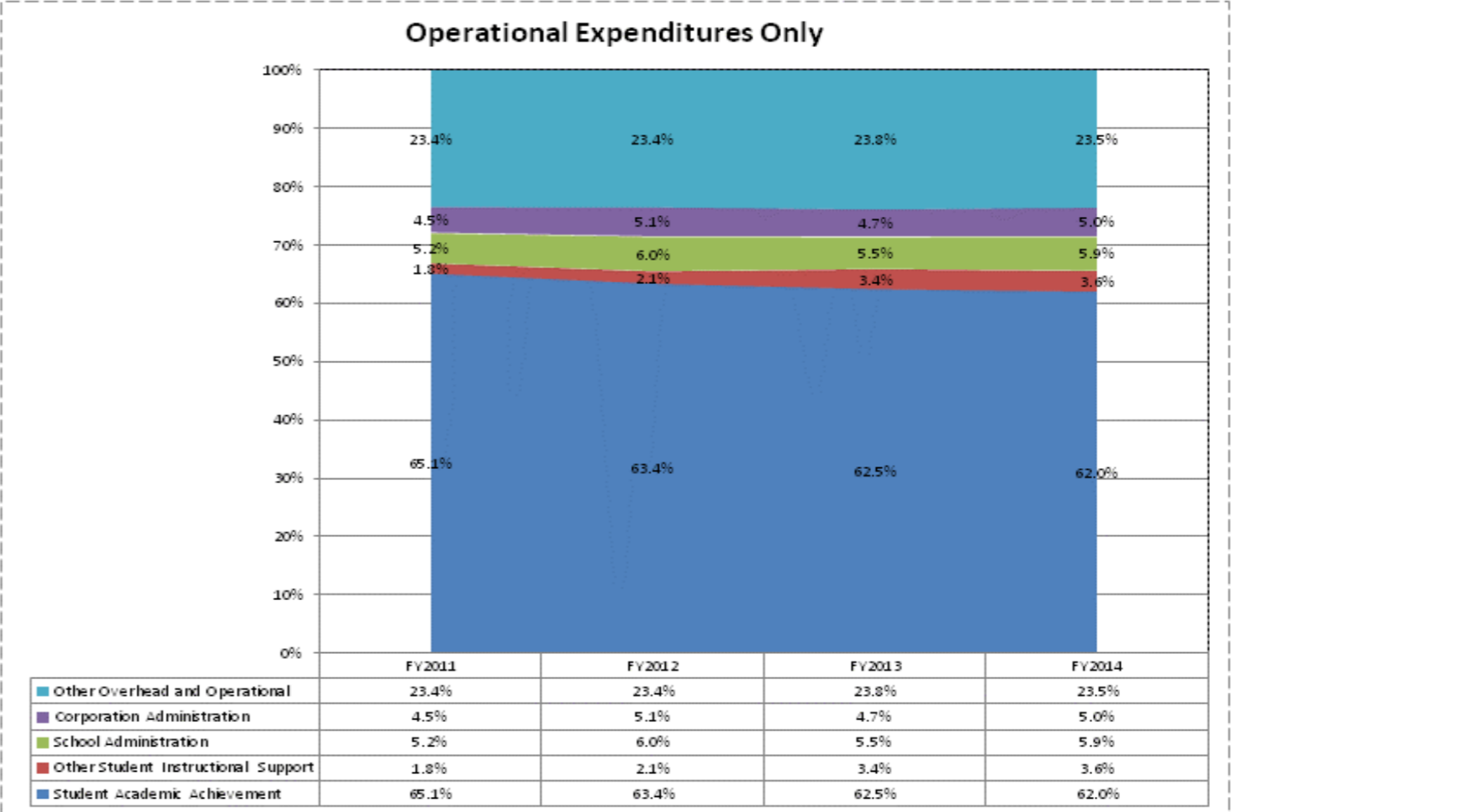
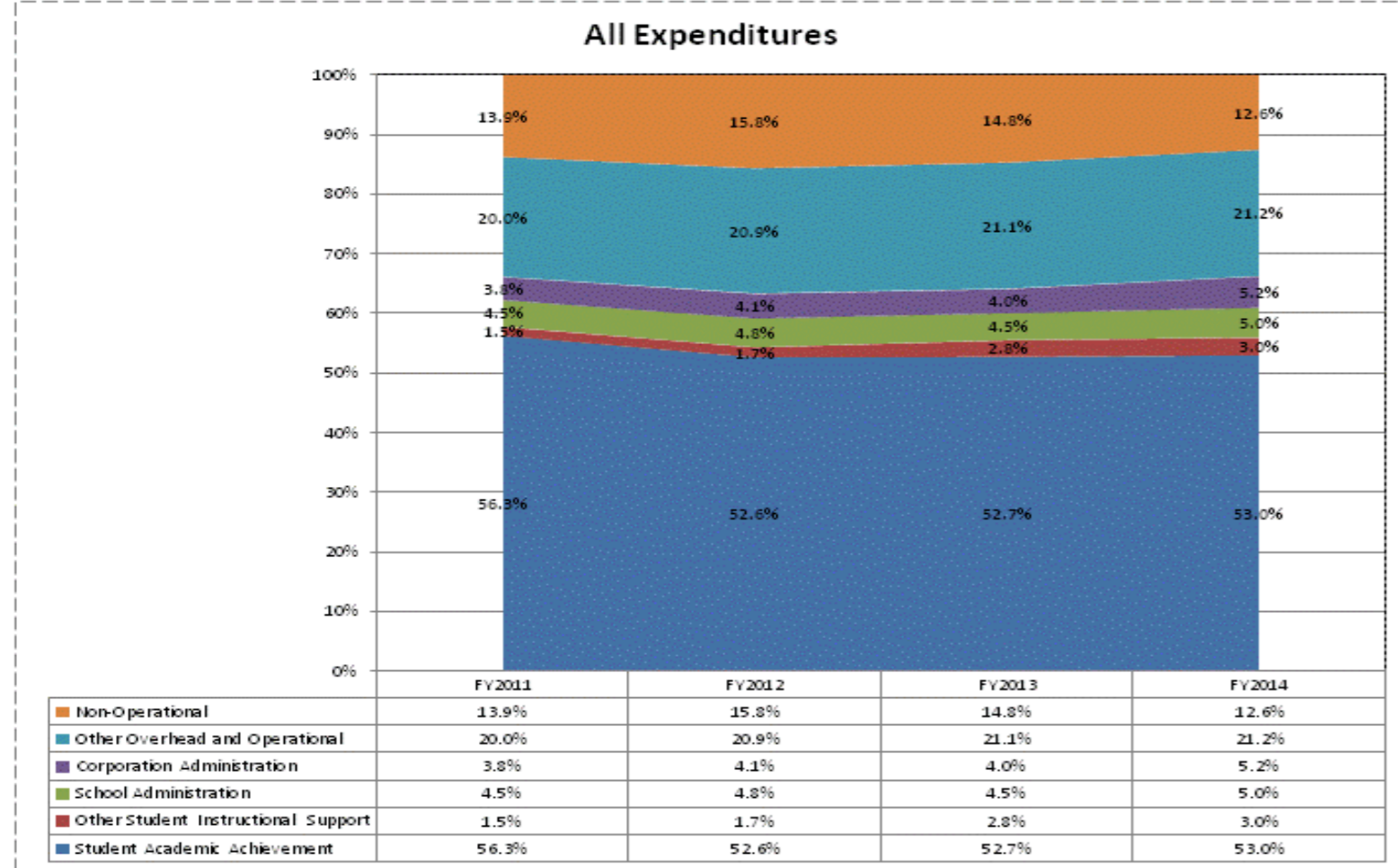


	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.2%	25.0%	24.9%	25.4%
Corporation Administration	3.1%	3.4%	3.3%	3.1%
School Administration	3.9%	4.2%	4.0%	4.2%
Other Student Instructional Support	3.3%	3.5%	3.7%	3.8%
Student Academic Achievement	68.5%	63.8%	64.2%	63.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**North Judson-San Pierre Sch Corp (7515)**

North Judson-San Pierre Sch Corp (7515)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,480,747	57.5%	\$7,544,687	56.6%	\$7,436,624	52.7%	\$7,677,834	53.0%
Student Instructional Support	\$702,396	5.4%	\$803,673	6.0%	\$1,038,849	7.4%	\$1,155,910	8.0%
Overhead and Operational	\$3,168,977	24.4%	\$3,136,158	23.5%	\$3,542,696	25.1%	\$3,822,567	26.4%
Nonoperational	\$1,661,446	12.8%	\$1,837,267	13.8%	\$2,087,128	14.8%	\$1,830,032	12.6%
<b>Grand Total</b>	<b>\$13,013,566</b>		<b>\$13,321,785</b>		<b>\$14,105,297</b>		<b>\$14,486,342</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.9%	62.7%	60.1%	61.0%

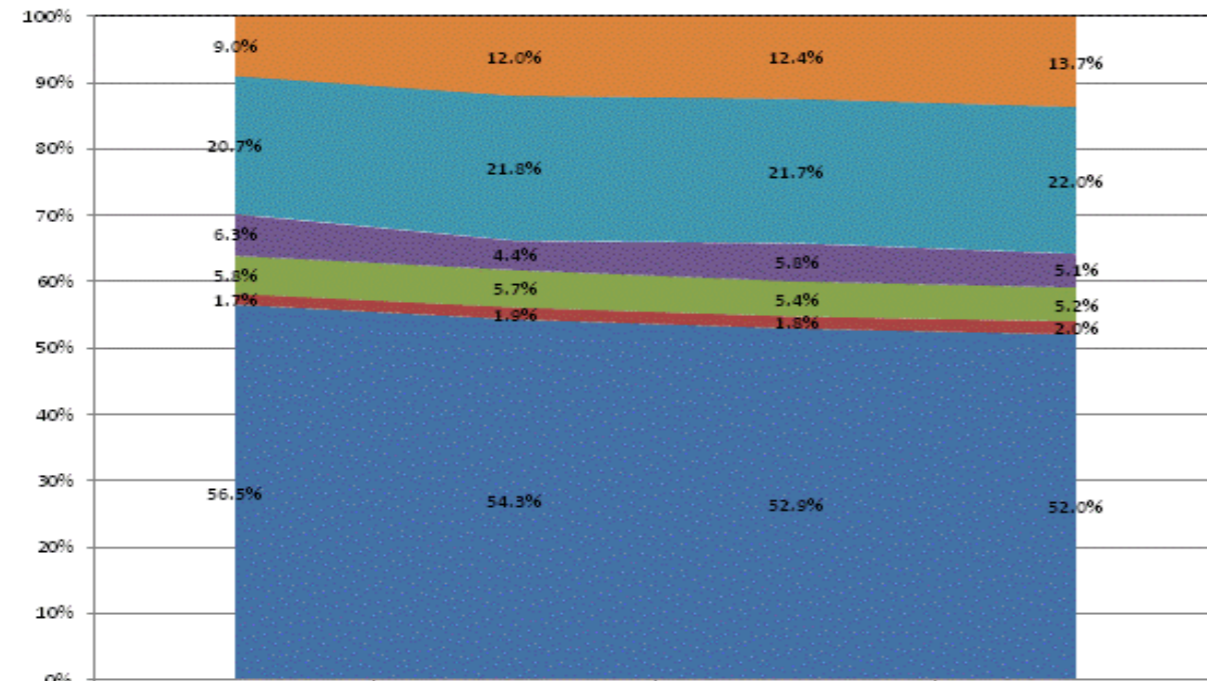


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**North Knox School Corp (4315)**

North Knox School Corp (4315)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,577,217	57.4%	\$7,893,620	52.5%	\$7,451,284	52.9%	\$7,130,276	52.0%
Student Instructional Support	\$776,287	5.9%	\$1,100,954	7.3%	\$1,015,783	7.2%	\$980,951	7.2%
Overhead and Operational	\$3,089,221	23.4%	\$4,277,188	28.4%	\$3,861,631	27.4%	\$3,718,526	27.1%
Nonoperational	\$1,766,118	13.4%	\$1,768,711	11.8%	\$1,752,744	12.4%	\$1,874,077	13.7%
<b>Grand Total</b>	<b>\$13,208,843</b>		<b>\$15,040,473</b>		<b>\$14,081,443</b>		<b>\$13,703,829</b>	

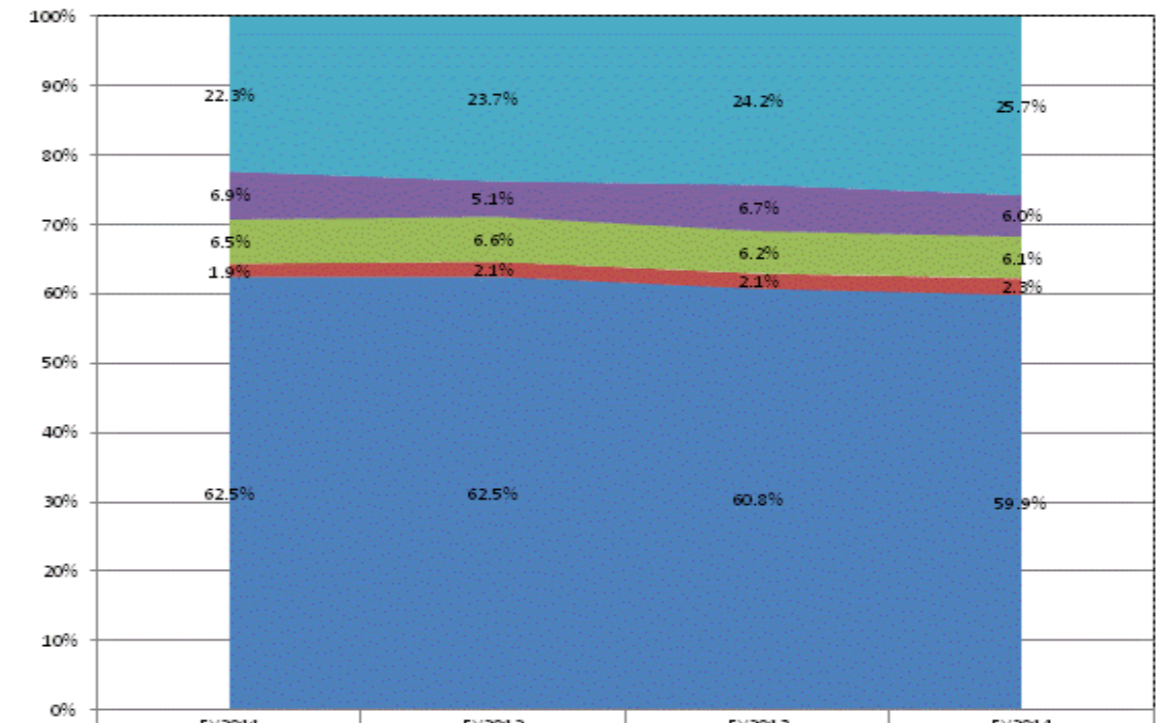
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.2%	59.8%	60.1%	59.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	9.0%	12.0%	12.4%	13.7%
Other Overhead and Operational	20.7%	21.8%	21.7%	22.0%
Corporation Administration	6.3%	4.4%	5.8%	5.1%
School Administration	5.8%	5.7%	5.4%	5.2%
Other Student Instructional Support	1.7%	1.9%	1.8%	2.0%
Student Academic Achievement	56.5%	54.3%	52.9%	52.0%

**Operational Expenditures Only**



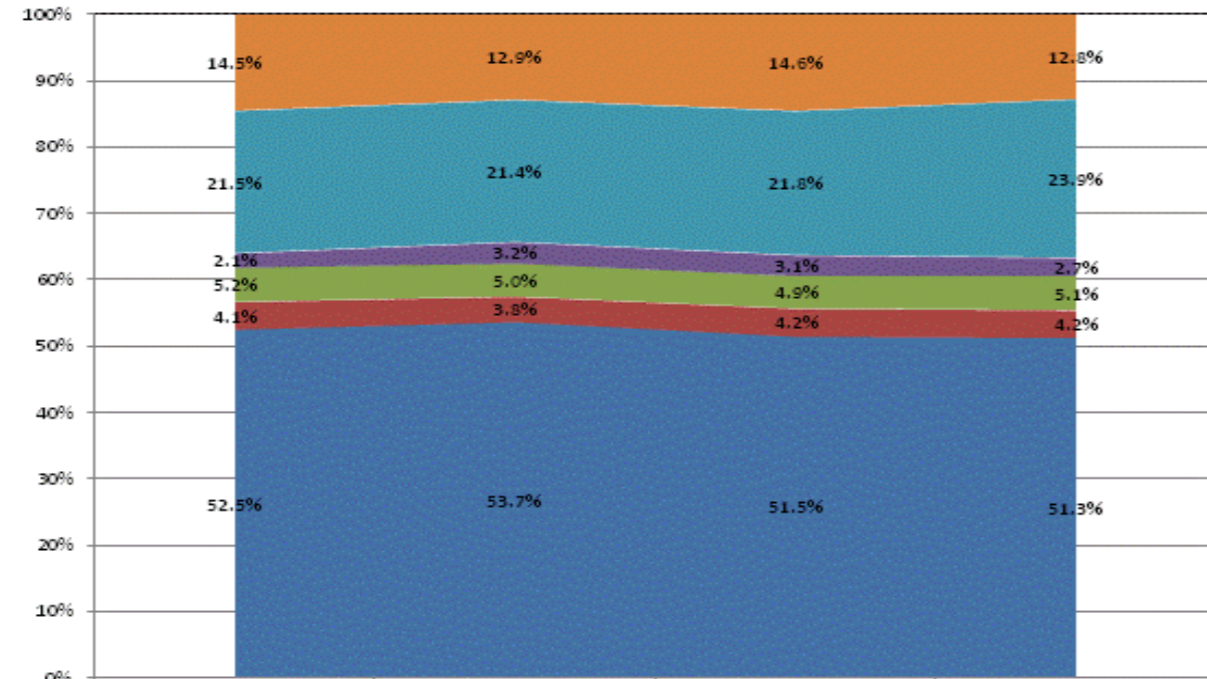
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.3%	23.7%	24.2%	25.7%
Corporation Administration	6.9%	5.1%	6.7%	6.0%
School Administration	6.5%	6.6%	6.2%	6.1%
Other Student Instructional Support	1.9%	2.1%	2.1%	2.3%
Student Academic Achievement	62.5%	62.5%	60.8%	59.9%

**chool Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**North Lawrence Com Schools (5075)**

North Lawrence Com Schools (5075)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$28,524,760	49.4%	\$28,722,435	52.1%	\$28,933,915	51.5%	\$27,521,977	51.3%
Student Instructional Support	\$4,531,529	7.8%	\$4,764,563	8.6%	\$5,085,965	9.0%	\$4,984,000	9.3%
Overhead and Operational	\$12,277,606	21.3%	\$12,689,885	23.0%	\$13,999,920	24.9%	\$14,308,563	26.7%
Nonoperational	\$12,432,501	21.5%	\$8,991,936	16.3%	\$8,186,966	14.6%	\$6,854,447	12.8%
<b>Grand Total</b>	<b>\$57,766,396</b>		<b>\$55,168,819</b>		<b>\$56,206,766</b>		<b>\$53,668,987</b>	

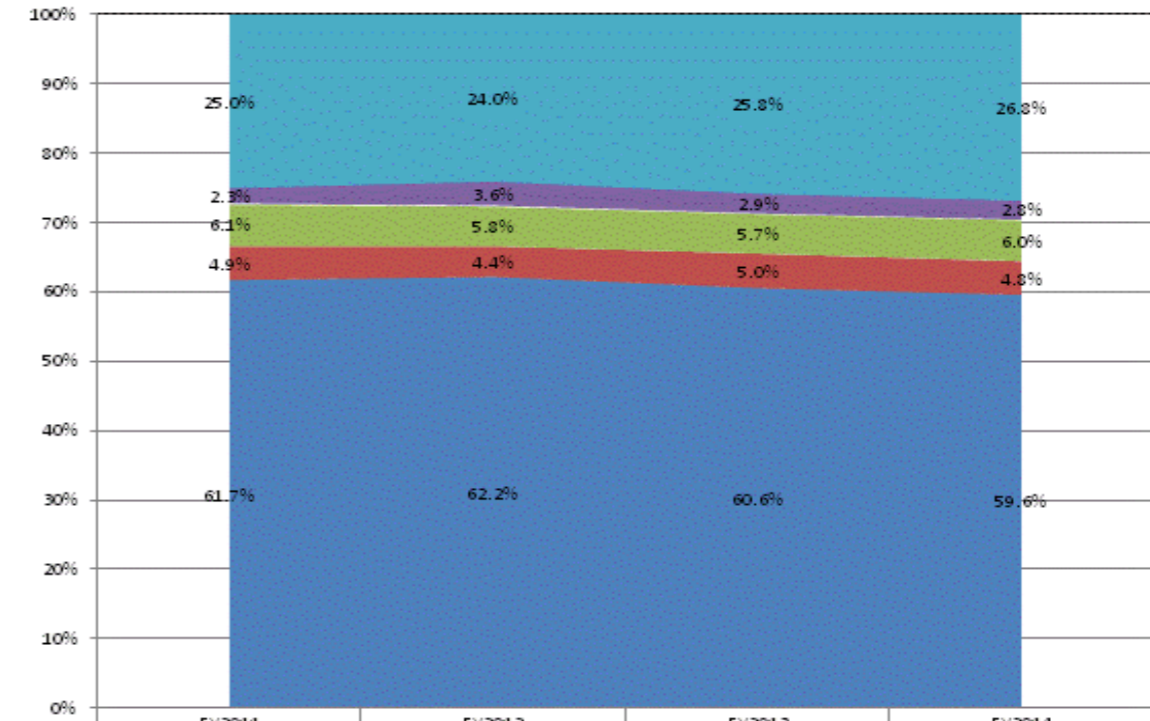
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.2%	60.7%	60.5%	60.6%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	14.5%	12.9%	14.6%	12.8%
Other Overhead and Operational	21.5%	21.4%	21.8%	23.9%
Corporation Administration	2.1%	3.2%	3.1%	2.7%
School Administration	5.2%	5.0%	4.9%	5.1%
Other Student Instructional Support	4.1%	3.8%	4.2%	4.2%
Student Academic Achievement	52.5%	53.7%	51.5%	51.3%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.0%	24.0%	25.8%	26.8%
Corporation Administration	2.3%	3.6%	2.9%	2.8%
School Administration	6.1%	5.8%	5.7%	6.0%
Other Student Instructional Support	4.9%	4.4%	5.0%	4.8%
Student Academic Achievement	61.7%	62.2%	60.6%	59.6%

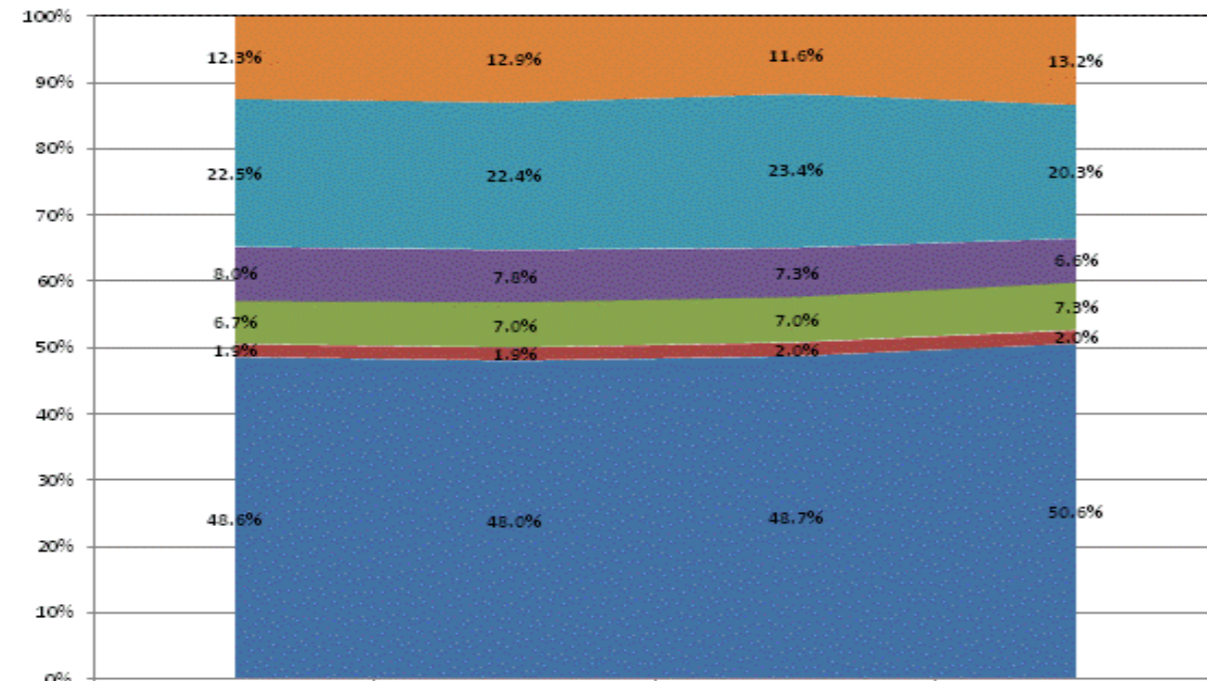


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
North Miami Community Schools (5620)**

North Miami Community Schools (5620)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,745,977	49.9%	\$5,047,622	52.8%	\$4,647,551	48.7%	\$4,720,695	50.6%
Student Instructional Support	\$749,991	6.5%	\$812,532	8.5%	\$864,503	9.1%	\$868,438	9.3%
Overhead and Operational Nonoperational	\$3,120,319	27.1%	\$2,447,840	25.6%	\$2,929,719	30.7%	\$2,505,132	26.8%
Nonoperational	\$1,900,247	16.5%	\$1,259,938	13.2%	\$1,102,825	11.6%	\$1,236,037	13.2%
<b>Grand Total</b>	<b>\$11,516,534</b>		<b>\$9,567,933</b>		<b>\$9,544,599</b>		<b>\$9,330,303</b>	

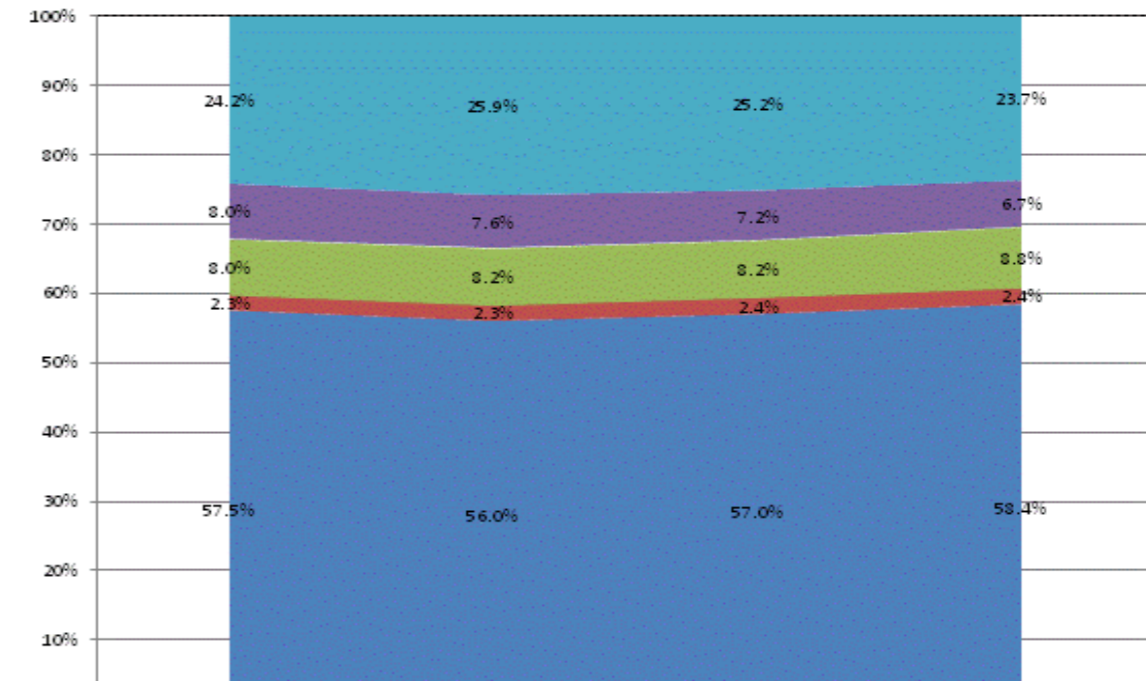
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.4%	61.2%	57.8%	59.9%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	12.3%	12.9%	11.6%	13.2%
Other Overhead and Operational	22.5%	22.4%	23.4%	20.3%
Corporation Administration	8.0%	7.8%	7.3%	6.6%
School Administration	6.7%	7.0%	7.0%	7.3%
Other Student Instructional Support	1.9%	1.9%	2.0%	2.0%
Student Academic Achievement	48.6%	48.0%	48.7%	50.6%

**Operational Expenditures Only**

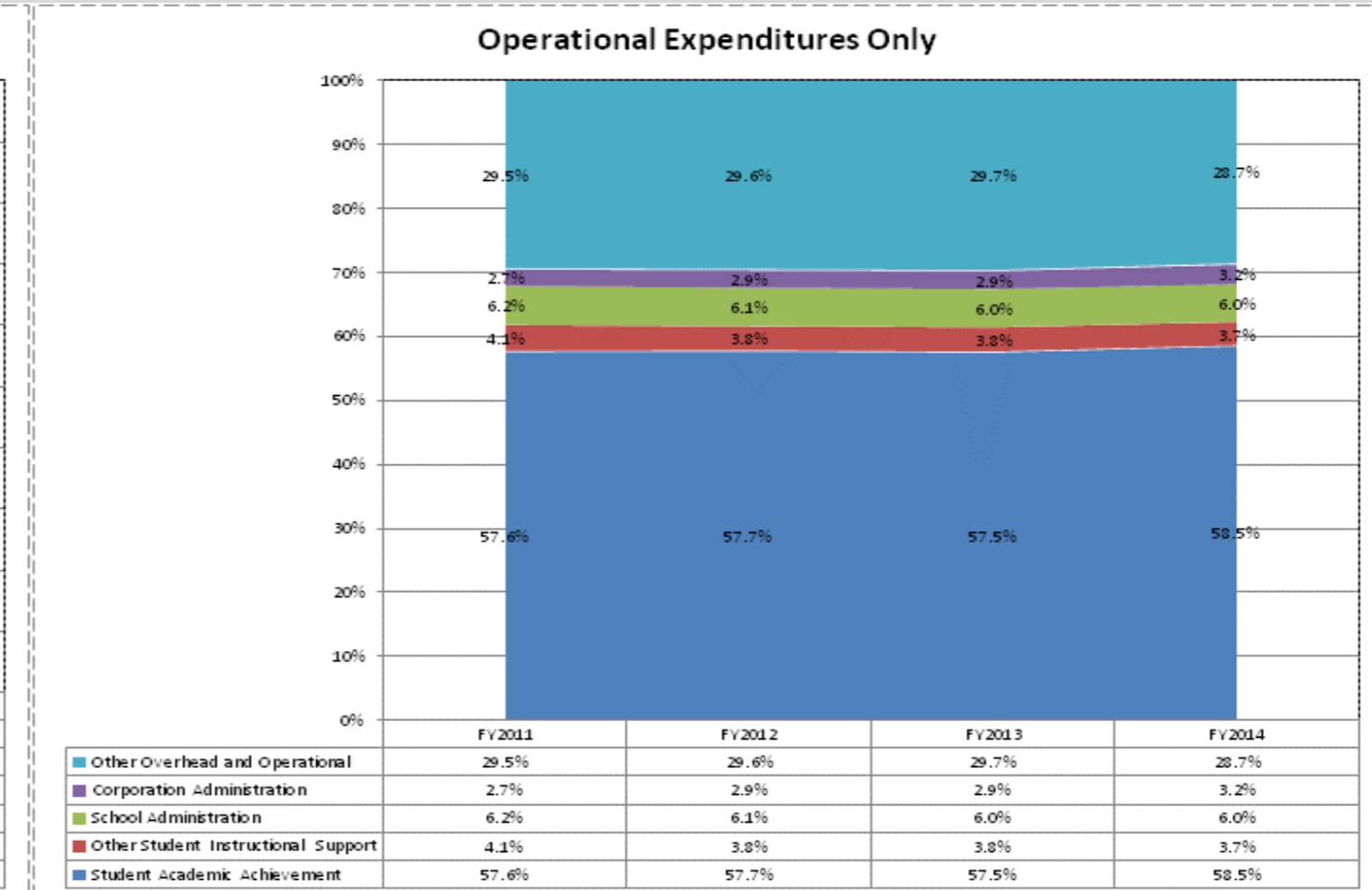
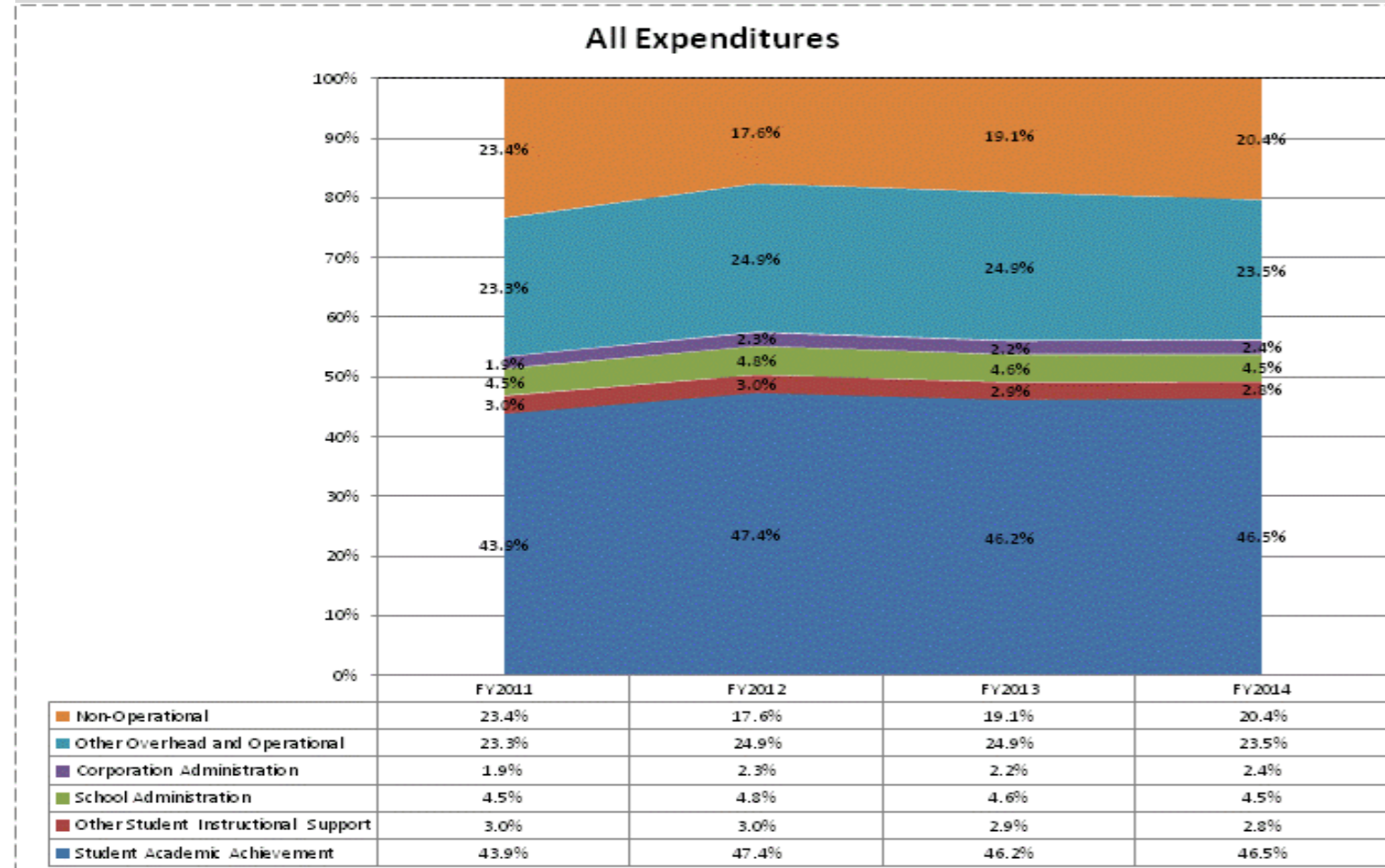


	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.2%	25.9%	25.2%	23.7%
Corporation Administration	8.0%	7.6%	7.2%	6.7%
School Administration	8.0%	8.2%	8.2%	8.8%
Other Student Instructional Support	2.3%	2.3%	2.4%	2.4%
Student Academic Achievement	57.5%	56.0%	57.0%	58.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**North Montgomery Com Sch Corp (5835)**

North Montgomery Com Sch Corp (5835)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,629,678	45.0%	\$9,743,419	45.9%	\$9,499,710	46.2%	\$10,212,710	46.5%
Student Instructional Support	\$1,560,609	7.3%	\$1,691,489	8.0%	\$1,549,570	7.5%	\$1,611,306	7.3%
Overhead and Operational	\$4,945,474	23.1%	\$5,423,532	25.6%	\$5,578,917	27.1%	\$5,683,593	25.9%
Nonoperational	\$5,260,375	24.6%	\$4,354,131	20.5%	\$3,922,786	19.1%	\$4,476,815	20.4%
<b>Grand Total</b>	<b>\$21,396,135</b>		<b>\$21,212,571</b>		<b>\$20,550,983</b>		<b>\$21,984,424</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	52.3%	53.9%	53.8%	53.8%

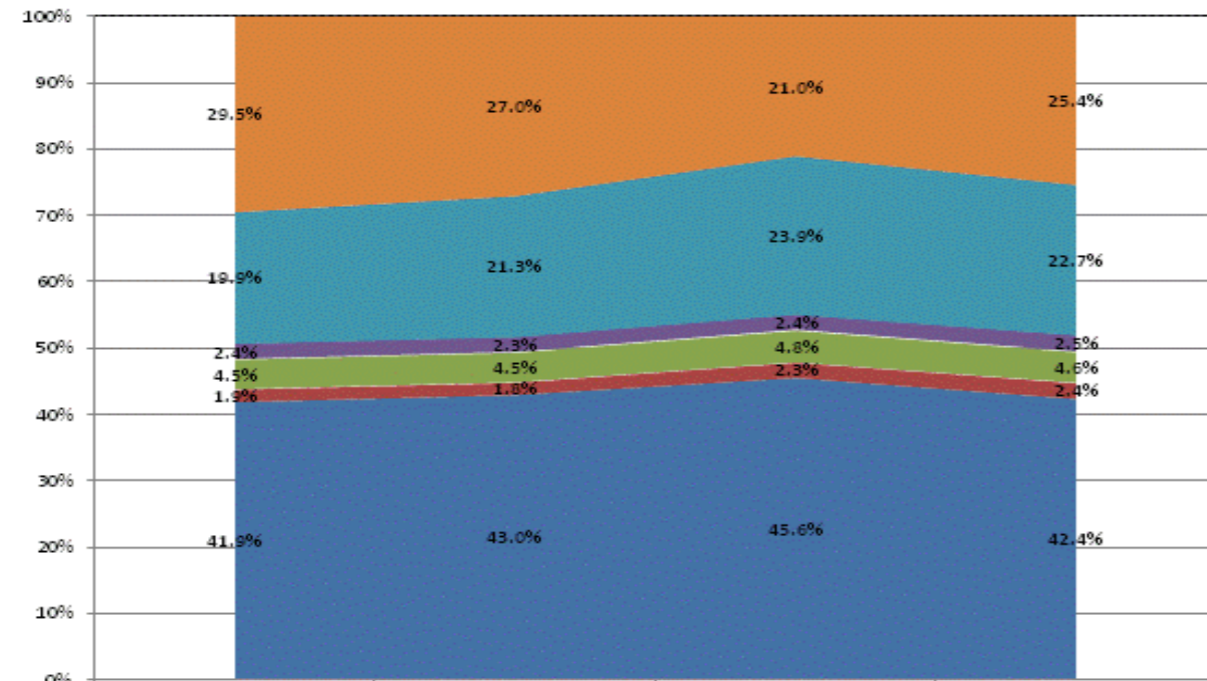


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**North Newton School Corp (5945)**

North Newton School Corp (5945)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,083,691	59.7%	\$7,577,251	52.1%	\$7,334,659	45.6%	\$7,018,738	42.4%
Student Instructional Support	\$1,037,705	6.1%	\$1,095,379	7.5%	\$1,141,835	7.1%	\$1,162,424	7.0%
Overhead and Operational	\$3,809,752	22.6%	\$4,088,985	28.1%	\$4,230,440	26.3%	\$4,175,193	25.2%
Nonoperational	\$1,962,446	11.6%	\$1,784,181	12.3%	\$3,385,886	21.0%	\$4,197,811	25.4%
<b>Grand Total</b>	<b>\$16,893,594</b>		<b>\$14,545,796</b>		<b>\$16,092,820</b>		<b>\$16,554,167</b>	

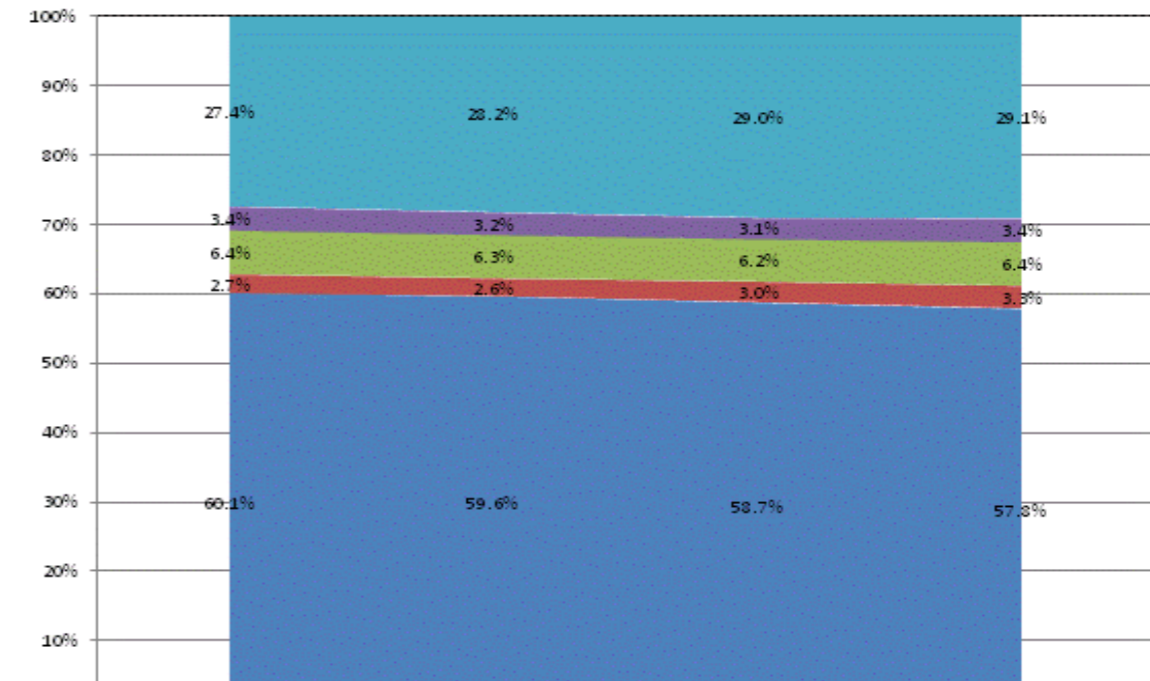
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	65.8%	59.6%	52.7%	49.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	29.5%	27.0%	21.0%	25.4%
Other Overhead and Operational	19.9%	21.3%	23.9%	22.7%
Corporation Administration	2.4%	2.3%	2.4%	2.5%
School Administration	4.5%	4.5%	4.8%	4.6%
Other Student Instructional Support	1.9%	1.8%	2.3%	2.4%
Student Academic Achievement	41.9%	43.0%	45.6%	42.4%

**Operational Expenditures Only**

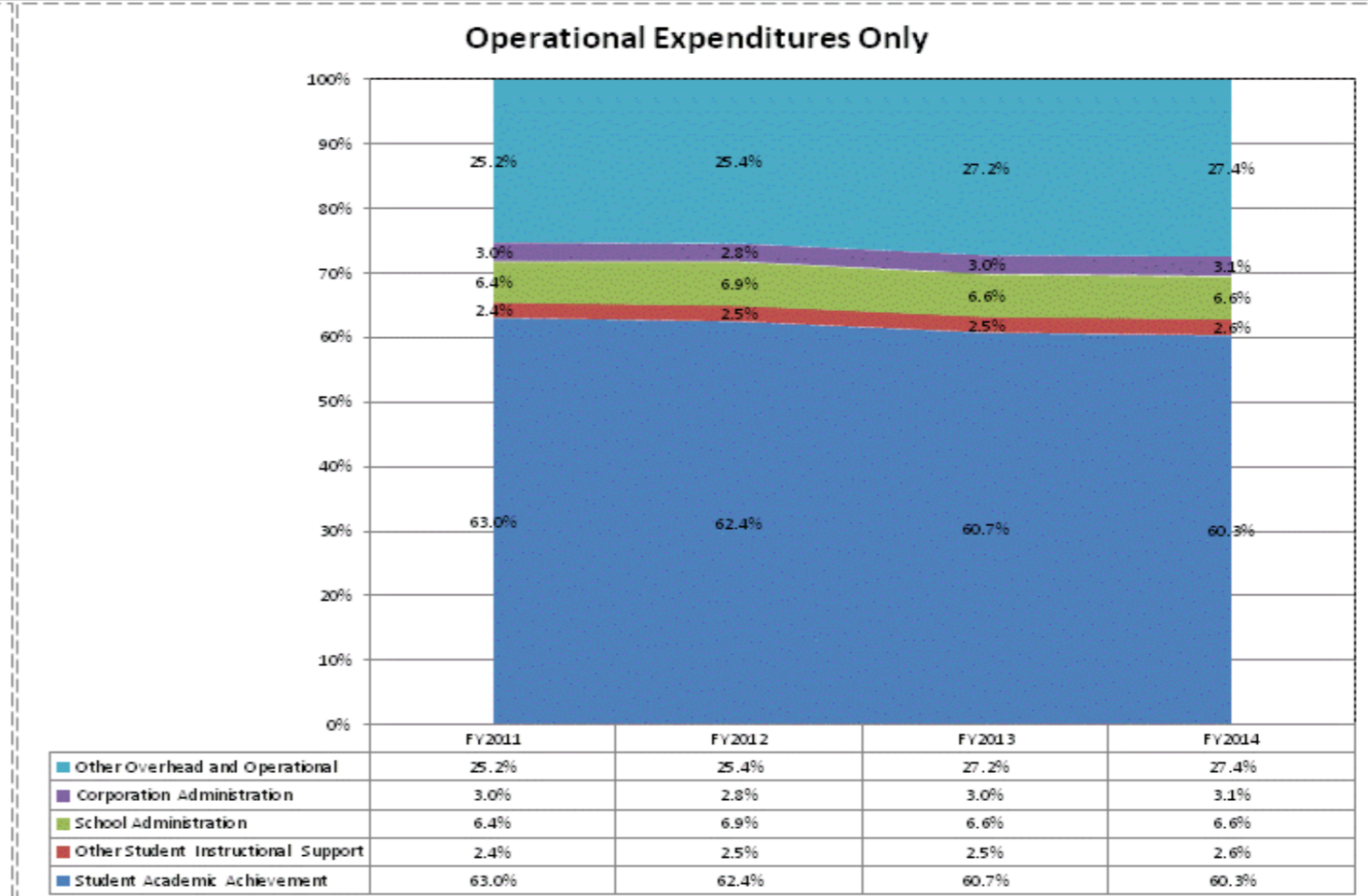
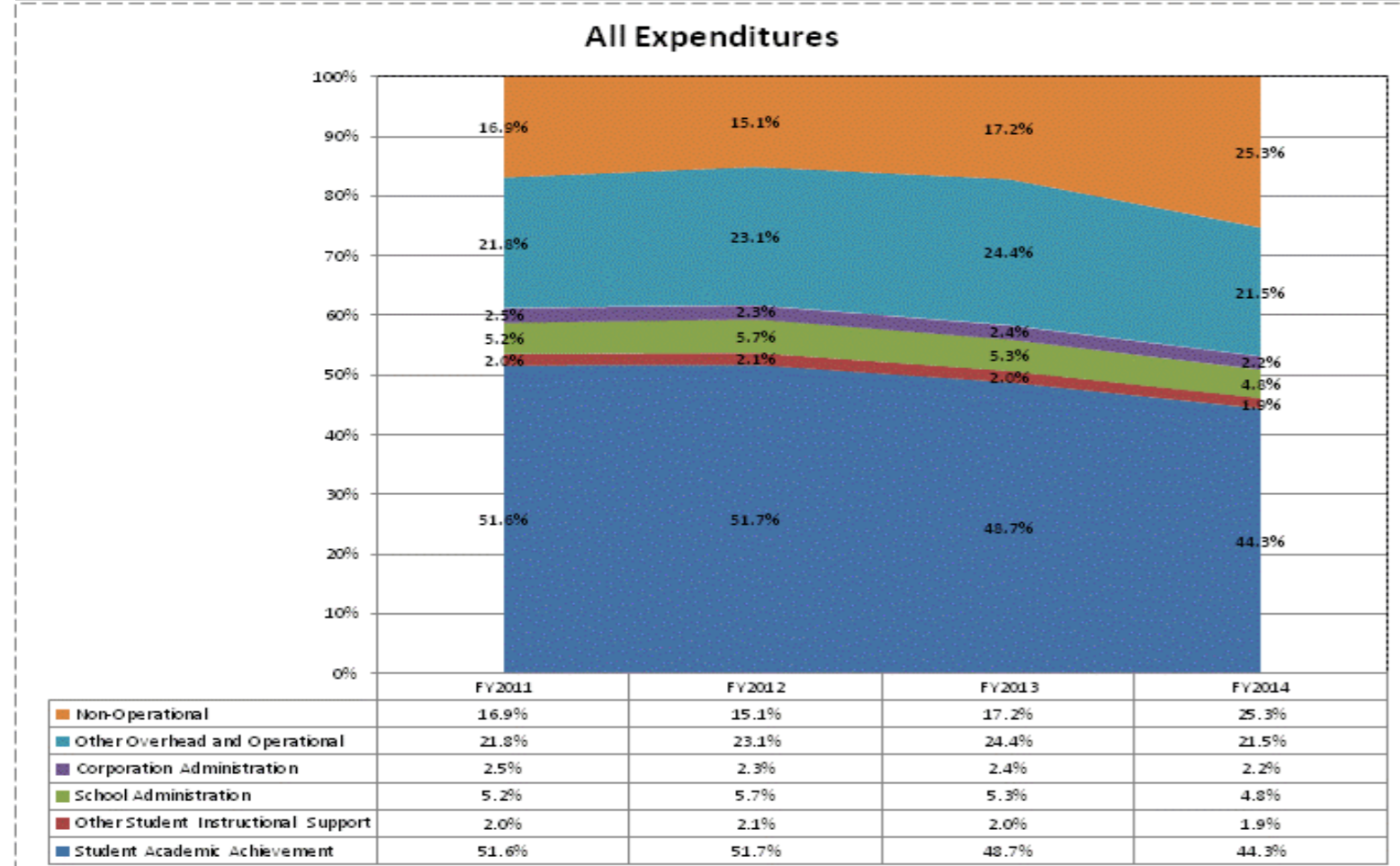


	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	27.4%	28.2%	29.0%	29.1%
Corporation Administration	3.4%	3.2%	3.1%	3.4%
School Administration	6.4%	6.3%	6.2%	6.4%
Other Student Instructional Support	2.7%	2.6%	3.0%	3.3%
Student Academic Achievement	60.1%	59.6%	58.7%	57.8%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
North Putnam Community Schools (6715)**

North Putnam Community Schools (6715)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$14,830,518	61.7%	\$9,169,507	50.2%	\$7,604,987	48.7%	\$7,765,481	44.3%
Student Instructional Support	\$1,724,795	7.2%	\$1,345,971	7.4%	\$1,137,959	7.3%	\$1,160,725	6.6%
Overhead and Operational Nonoperational	\$4,795,981	19.9%	\$4,580,376	25.1%	\$4,181,164	26.8%	\$4,156,249	23.7%
Nonoperational	\$2,695,105	11.2%	\$3,161,503	17.3%	\$2,678,397	17.2%	\$4,435,069	25.3%
<b>Grand Total</b>	<b>\$24,046,398</b>		<b>\$18,257,357</b>		<b>\$15,602,508</b>		<b>\$17,517,524</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	68.8%	57.6%	56.0%	51.0%

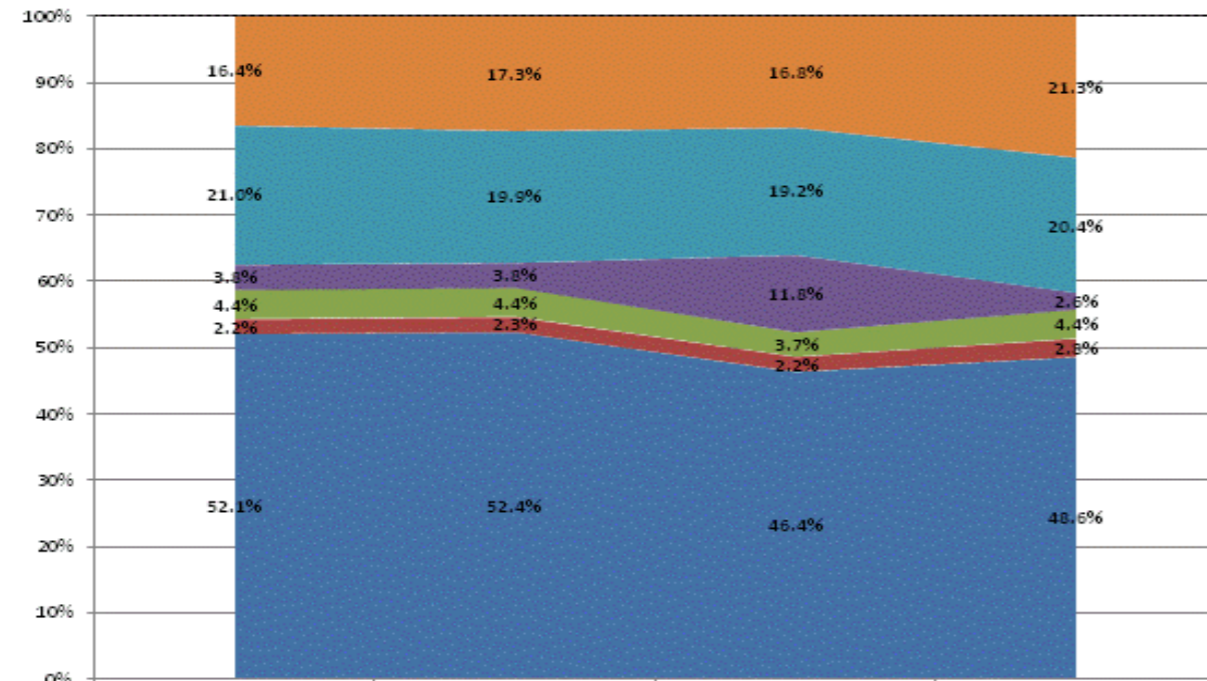


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**North Spencer County Sch Corp (7385)**

North Spencer County Sch Corp (7385)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$11,350,130	55.5%	\$10,154,452	53.0%	\$9,399,701	46.4%	\$9,108,360	48.6%
Student Instructional Support	\$1,453,127	7.1%	\$1,325,983	6.9%	\$1,191,802	5.9%	\$1,333,629	7.1%
Overhead and Operational	\$4,113,861	20.1%	\$4,763,613	24.9%	\$6,281,094	31.0%	\$4,307,748	23.0%
Nonoperational	\$3,528,183	17.3%	\$2,913,955	15.2%	\$3,396,476	16.8%	\$3,989,021	21.3%
<b>Grand Total</b>	<b>\$20,445,302</b>		<b>\$19,158,003</b>		<b>\$20,269,072</b>		<b>\$18,738,758</b>	

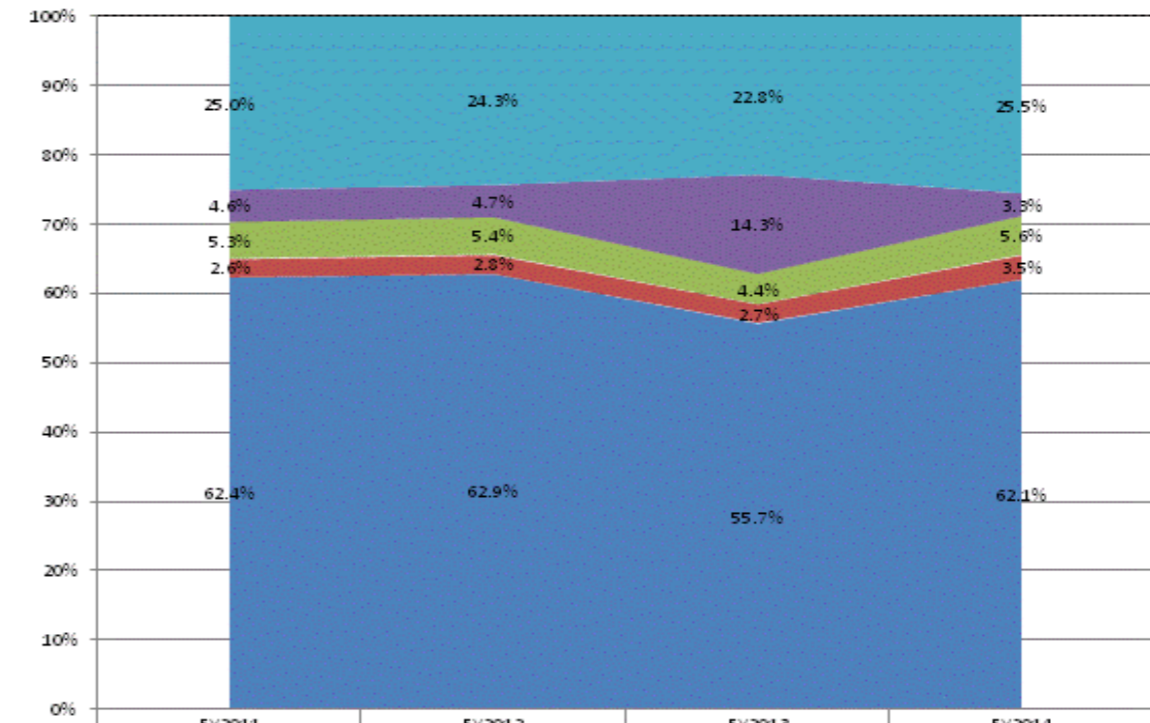
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.6%	59.9%	52.3%	55.7%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.4%	17.3%	16.8%	21.3%
Other Overhead and Operational	21.0%	19.9%	19.2%	20.4%
Corporation Administration	3.8%	3.8%	11.8%	2.6%
School Administration	4.4%	4.4%	3.7%	4.4%
Other Student Instructional Support	2.2%	2.3%	2.2%	2.8%
Student Academic Achievement	52.1%	52.4%	46.4%	48.6%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.0%	24.3%	22.8%	25.5%
Corporation Administration	4.6%	4.7%	14.3%	3.3%
School Administration	5.3%	5.4%	4.4%	5.6%
Other Student Instructional Support	2.6%	2.8%	2.7%	3.5%
Student Academic Achievement	62.4%	62.9%	55.7%	62.1%

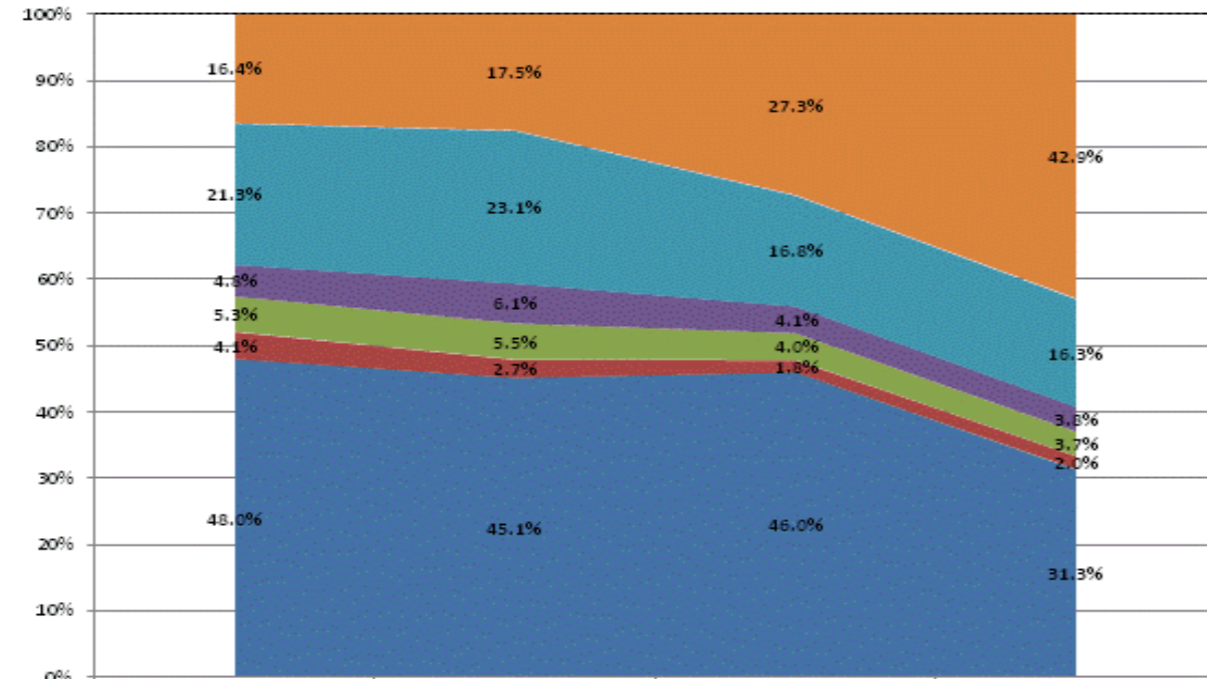
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**North Vermillion Com Sch Corp (8010)**

North Vermillion Com Sch Corp (8010)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$3,874,342	50.3%	\$4,201,416	46.0%	\$5,053,037	46.0%	\$3,930,570	31.3%
Student Instructional Support	\$551,458	7.2%	\$786,380	8.6%	\$645,385	5.9%	\$712,244	5.7%
Overhead and Operational	\$1,899,616	24.7%	\$2,380,868	26.1%	\$2,289,963	20.8%	\$2,524,328	20.1%
Nonoperational	\$1,375,747	17.9%	\$1,769,113	19.4%	\$2,998,696	27.3%	\$5,394,806	42.9%
<b>Grand Total</b>	<b>\$7,701,163</b>		<b>\$9,137,777</b>		<b>\$10,987,079</b>		<b>\$12,561,948</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

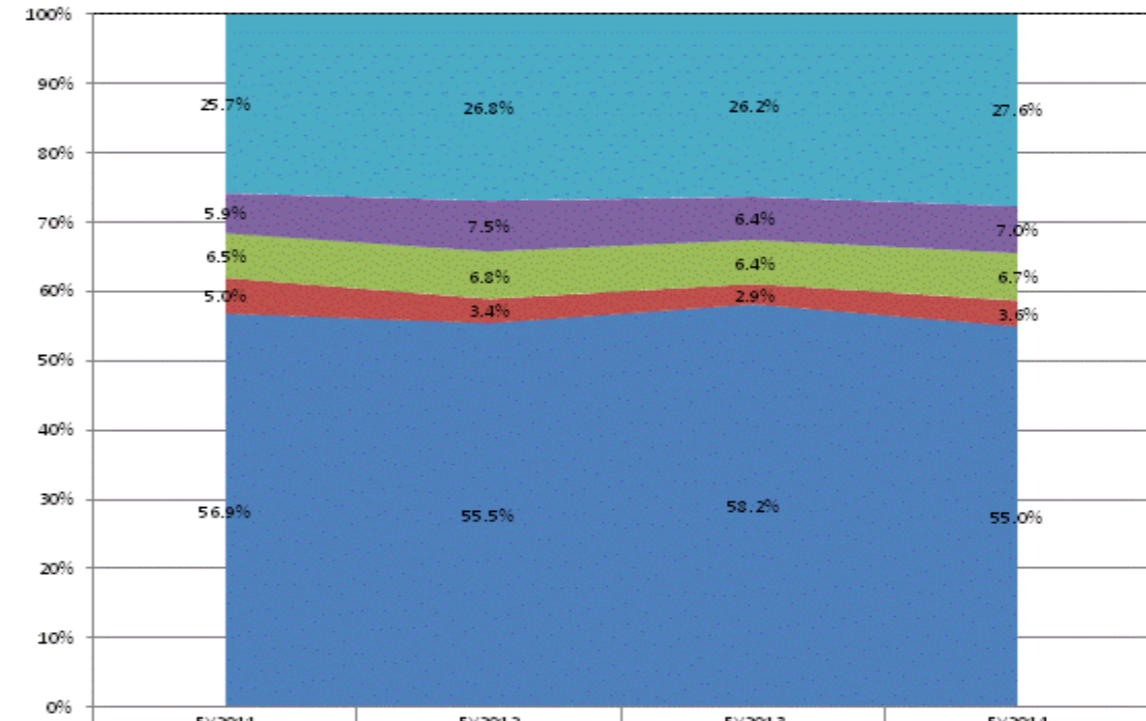
FY 2006	FY 2009	FY 2013	FY 2014
57.5%	54.6%	51.9%	37.0%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.4%	17.5%	27.3%	42.9%
Other Overhead and Operational	21.3%	23.1%	16.8%	16.3%
Corporation Administration	4.8%	6.1%	4.1%	3.8%
School Administration	5.3%	5.5%	4.0%	3.7%
Other Student Instructional Support	4.1%	2.7%	1.8%	2.0%
Student Academic Achievement	48.0%	45.1%	46.0%	31.3%

**Operational Expenditures Only**



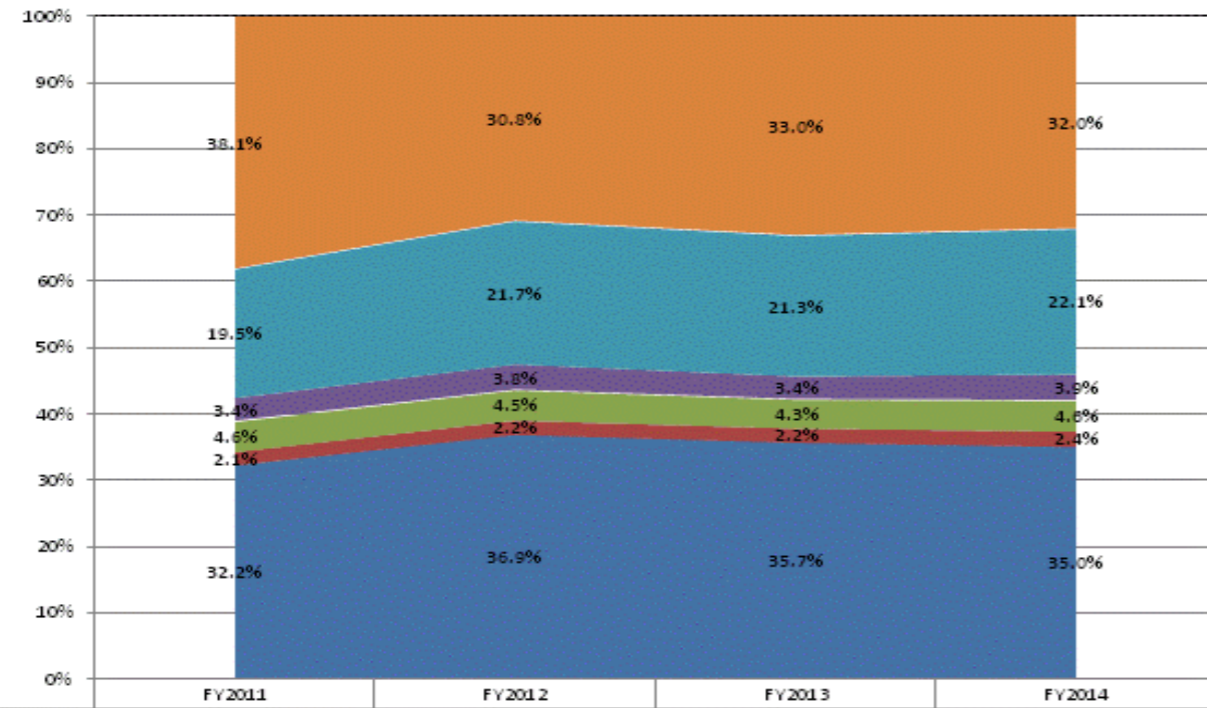
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.7%	26.8%	26.2%	27.6%
Corporation Administration	5.9%	7.5%	6.4%	7.0%
School Administration	6.5%	6.8%	6.4%	6.7%
Other Student Instructional Support	5.0%	3.4%	2.9%	3.6%
Student Academic Achievement	56.9%	55.5%	58.2%	55.0%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
North West Hendricks Schools (3295)**

North West Hendricks Schools (3295)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,372,446	46.4%	\$7,284,212	41.0%	\$7,775,918	35.7%	\$7,694,003	35.0%
Student Instructional Support	\$1,197,121	7.5%	\$1,412,203	8.0%	\$1,425,402	6.5%	\$1,541,585	7.0%
Overhead and Operational Nonoperational	\$4,053,884	25.5%	\$5,153,624	29.0%	\$5,395,166	24.7%	\$5,697,965	25.9%
Nonoperational	\$3,273,729	20.6%	\$3,899,439	22.0%	\$7,205,535	33.0%	\$7,030,850	32.0%
<b>Grand Total</b>	<b>\$15,897,180</b>		<b>\$17,749,478</b>		<b>\$21,802,021</b>		<b>\$21,964,403</b>	

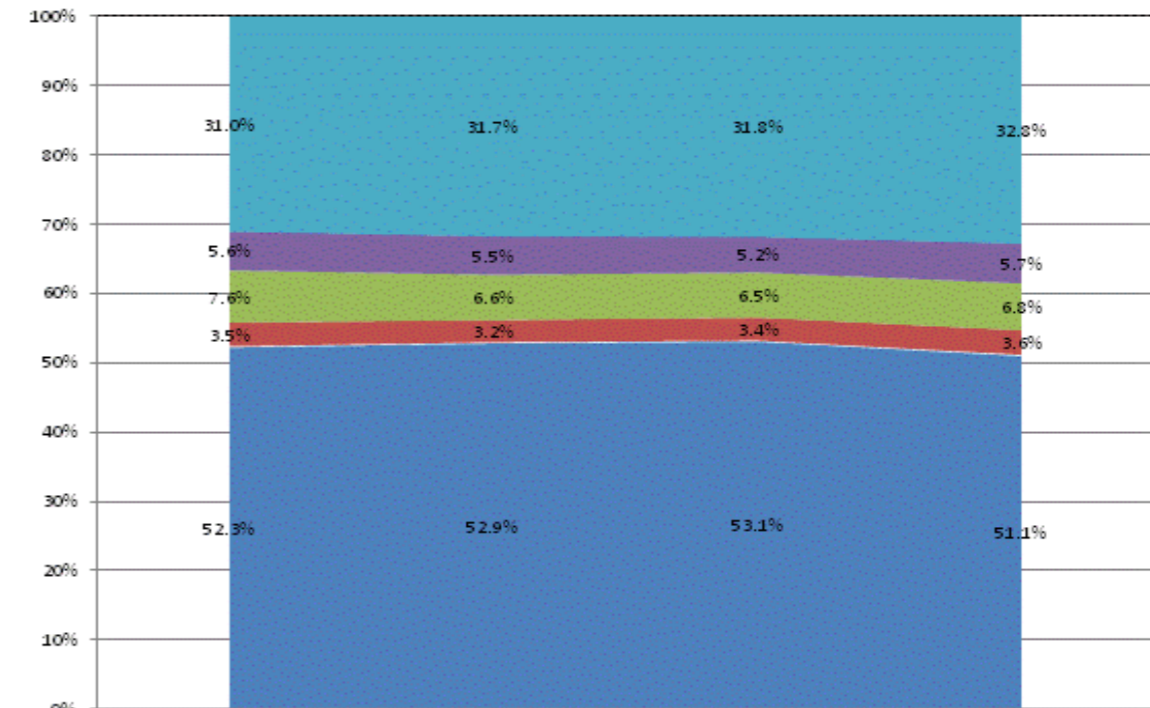
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	53.9%	49.0%	42.2%	42.0%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	38.1%	30.8%	33.0%	32.0%
Other Overhead and Operational	19.5%	21.7%	21.3%	22.1%
Corporation Administration	3.4%	3.8%	3.4%	3.9%
School Administration	4.6%	4.5%	4.3%	4.6%
Other Student Instructional Support	2.1%	2.2%	2.2%	2.4%
Student Academic Achievement	32.2%	36.9%	35.7%	35.0%

**Operational Expenditures Only**



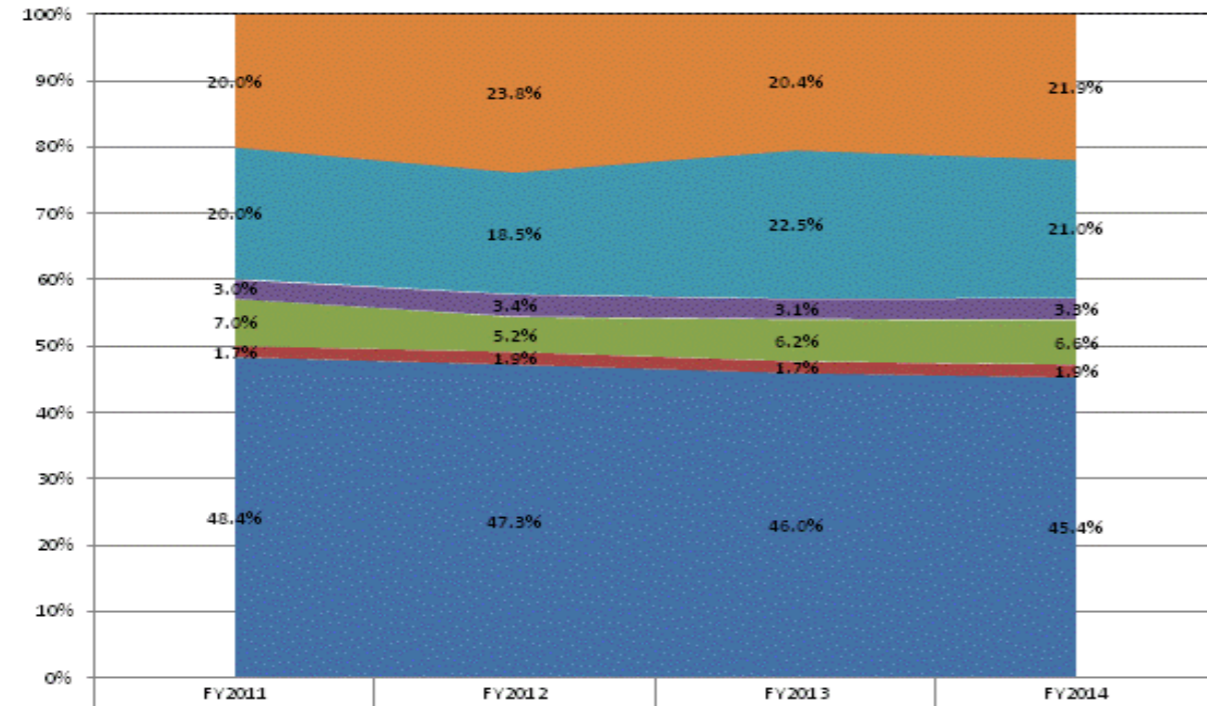
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	31.0%	31.7%	31.8%	32.8%
Corporation Administration	5.6%	5.5%	5.2%	5.7%
School Administration	7.6%	6.6%	6.5%	6.8%
Other Student Instructional Support	3.5%	3.2%	3.4%	3.6%
Student Academic Achievement	52.3%	52.9%	53.1%	51.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**North White School Corp (8515)**

North White School Corp (8515)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,162,004	50.7%	\$5,554,858	45.0%	\$4,920,817	46.0%	\$4,869,246	45.4%
Student Instructional Support	\$955,722	7.9%	\$925,168	7.5%	\$853,717	8.0%	\$915,609	8.5%
Overhead and Operational	\$2,513,708	20.7%	\$2,620,945	21.2%	\$2,736,517	25.6%	\$2,603,088	24.3%
Nonoperational	\$2,517,217	20.7%	\$3,242,990	26.3%	\$2,182,782	20.4%	\$2,345,759	21.9%
<b>Grand Total</b>	<b>\$12,148,651</b>		<b>\$12,343,960</b>		<b>\$10,693,833</b>		<b>\$10,733,702</b>	

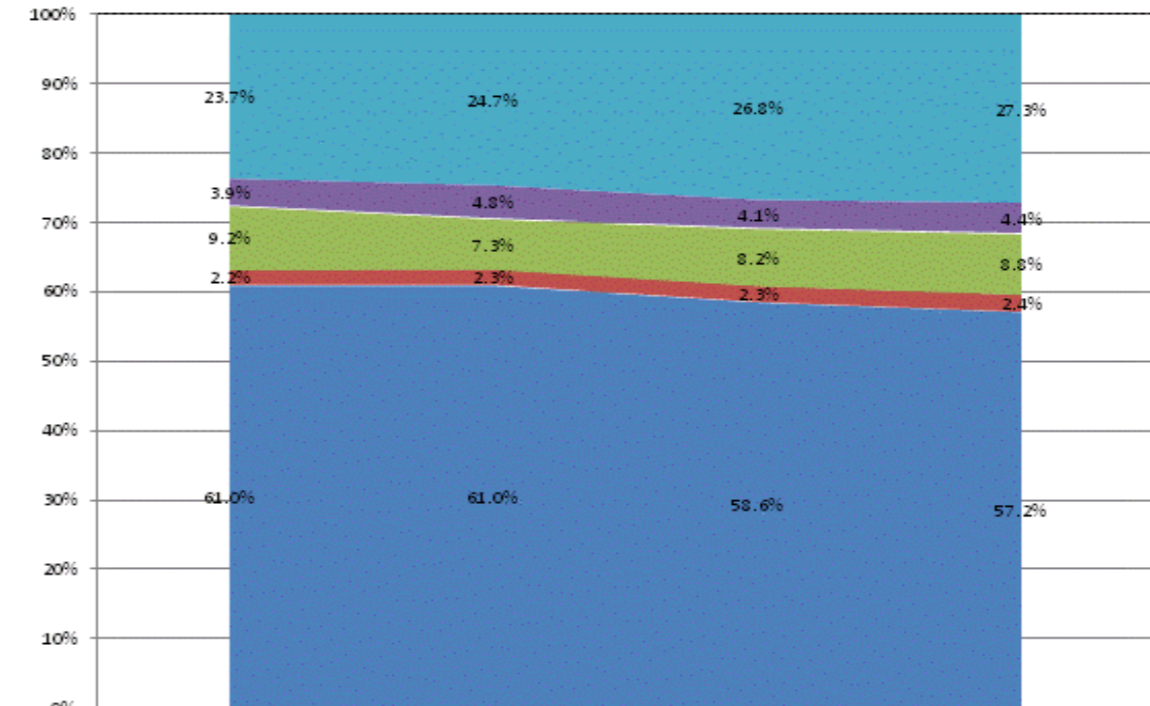
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.6%	52.5%	54.0%	53.9%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	20.0%	23.8%	20.4%	21.9%
Other Overhead and Operational	20.0%	18.5%	22.5%	21.0%
Corporation Administration	3.0%	3.4%	3.1%	3.3%
School Administration	7.0%	5.2%	6.2%	6.6%
Other Student Instructional Support	1.7%	1.9%	1.7%	1.9%
Student Academic Achievement	48.4%	47.3%	46.0%	45.4%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.7%	24.7%	26.8%	27.3%
Corporation Administration	3.9%	4.8%	4.1%	4.4%
School Administration	9.2%	7.3%	8.2%	8.8%
Other Student Instructional Support	2.2%	2.3%	2.3%	2.4%
Student Academic Achievement	61.0%	61.0%	58.6%	57.2%

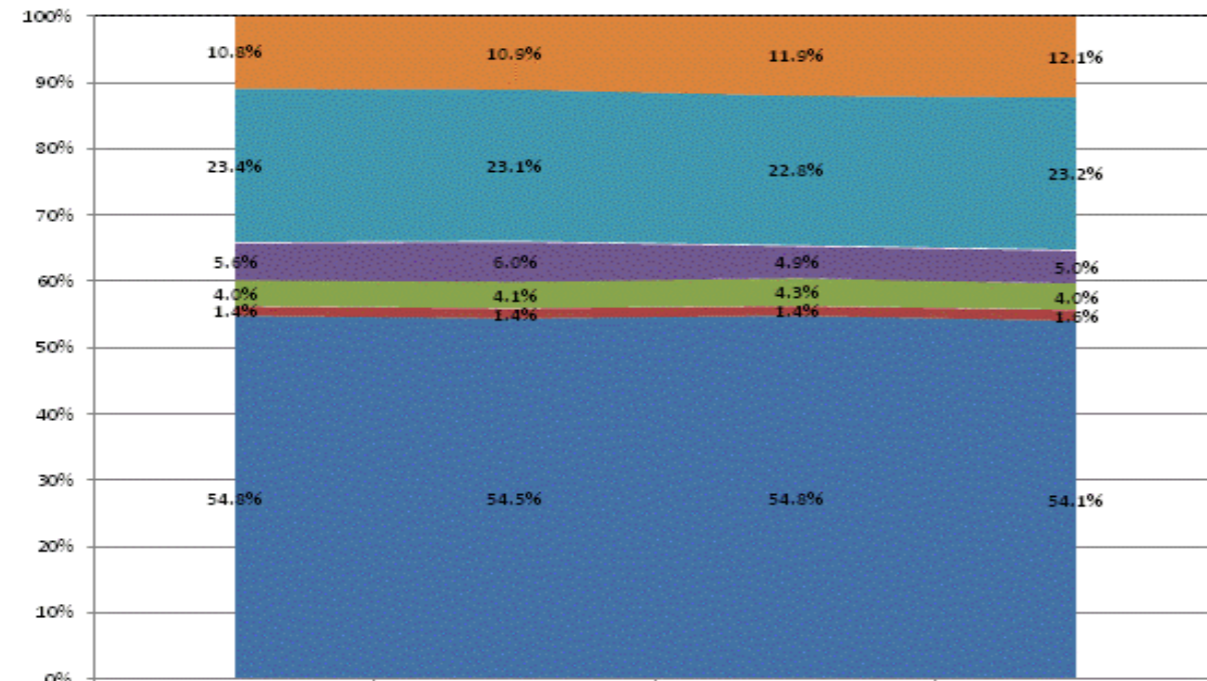


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Northeast Dubois Co Sch Corp (2040)**

Northeast Dubois Co Sch Corp (2040)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,189,495	62.6%	\$5,147,542	54.3%	\$5,537,096	54.8%	\$5,341,562	54.1%
Student Instructional Support	\$648,775	6.6%	\$516,234	5.4%	\$572,795	5.7%	\$552,571	5.6%
Overhead and Operational	\$1,958,465	19.8%	\$2,733,665	28.8%	\$2,787,725	27.6%	\$2,782,491	28.2%
Nonoperational	\$1,087,376	11.0%	\$1,086,109	11.5%	\$1,200,442	11.9%	\$1,198,815	12.1%
<b>Grand Total</b>	<b>\$9,884,111</b>		<b>\$9,483,550</b>		<b>\$10,098,058</b>		<b>\$9,875,438</b>	

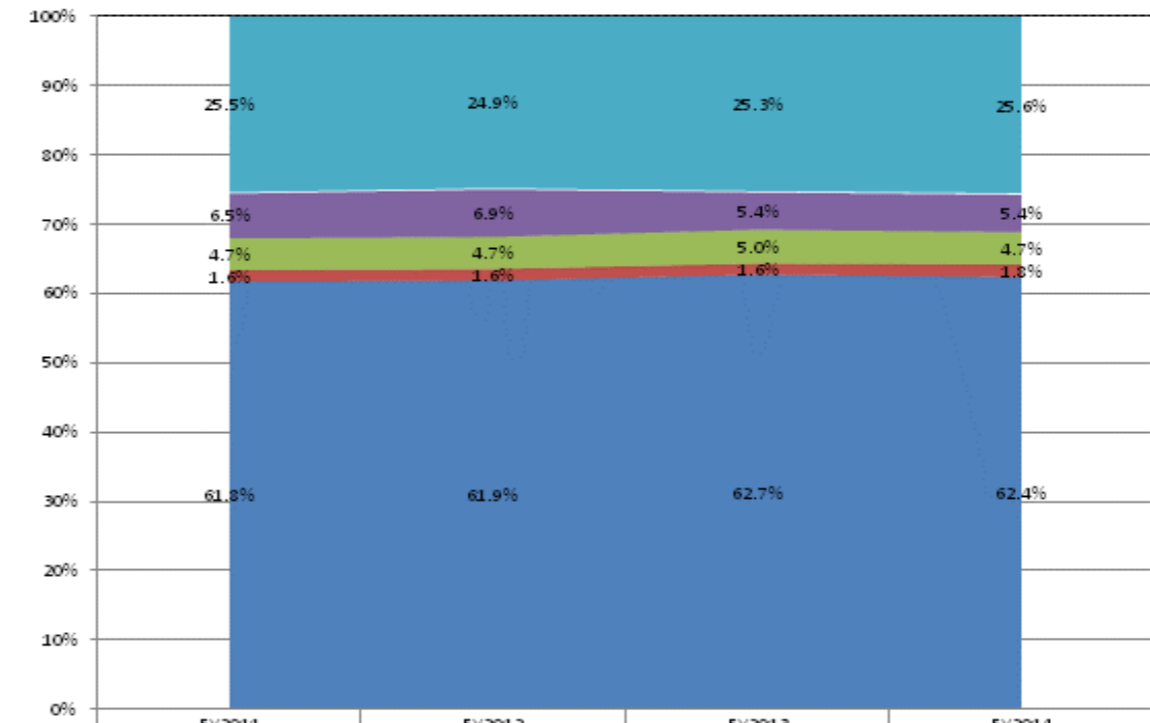
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	69.2%	59.7%	60.5%	59.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	10.8%	10.9%	11.9%	12.1%
Other Overhead and Operational	23.4%	23.1%	22.8%	23.2%
Corporation Administration	5.6%	6.0%	4.9%	5.0%
School Administration	4.0%	4.1%	4.3%	4.0%
Other Student Instructional Support	1.4%	1.4%	1.4%	1.6%
Student Academic Achievement	54.8%	54.5%	54.8%	54.1%

**Operational Expenditures Only**



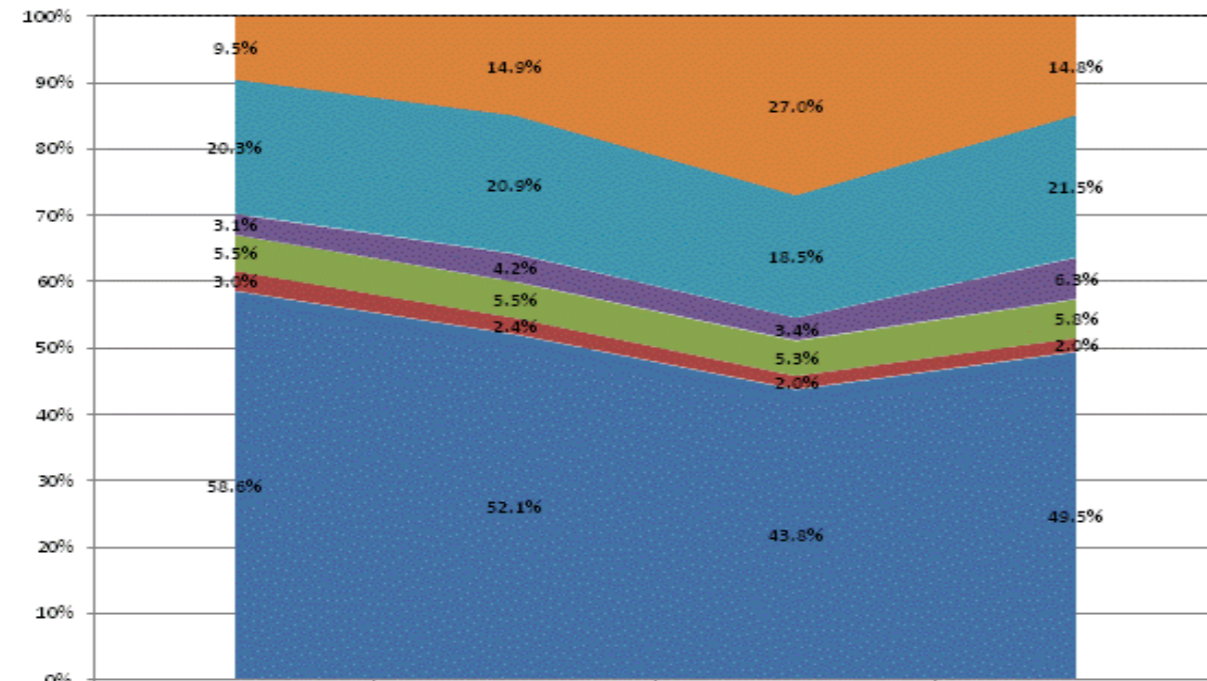
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.5%	24.9%	25.3%	25.6%
Corporation Administration	6.5%	6.9%	5.4%	5.4%
School Administration	4.7%	4.7%	5.0%	4.7%
Other Student Instructional Support	1.6%	1.6%	1.6%	1.8%
Student Academic Achievement	61.8%	61.9%	62.7%	62.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Northeast School Corp (7645)**

Northeast School Corp (7645)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,610,730	59.4%	\$8,285,053	57.3%	\$7,389,425	43.8%	\$6,902,226	49.5%
Student Instructional Support	\$975,077	7.6%	\$1,050,963	7.3%	\$1,227,055	7.3%	\$1,099,350	7.9%
Overhead and Operational	\$3,105,427	24.2%	\$3,858,160	26.7%	\$3,706,723	22.0%	\$3,883,333	27.8%
Nonoperational	\$1,115,400	8.7%	\$1,268,657	8.8%	\$4,554,170	27.0%	\$2,072,611	14.8%
<b>Grand Total</b>	<b>\$12,806,634</b>		<b>\$14,462,833</b>		<b>\$16,877,372</b>		<b>\$13,957,520</b>	

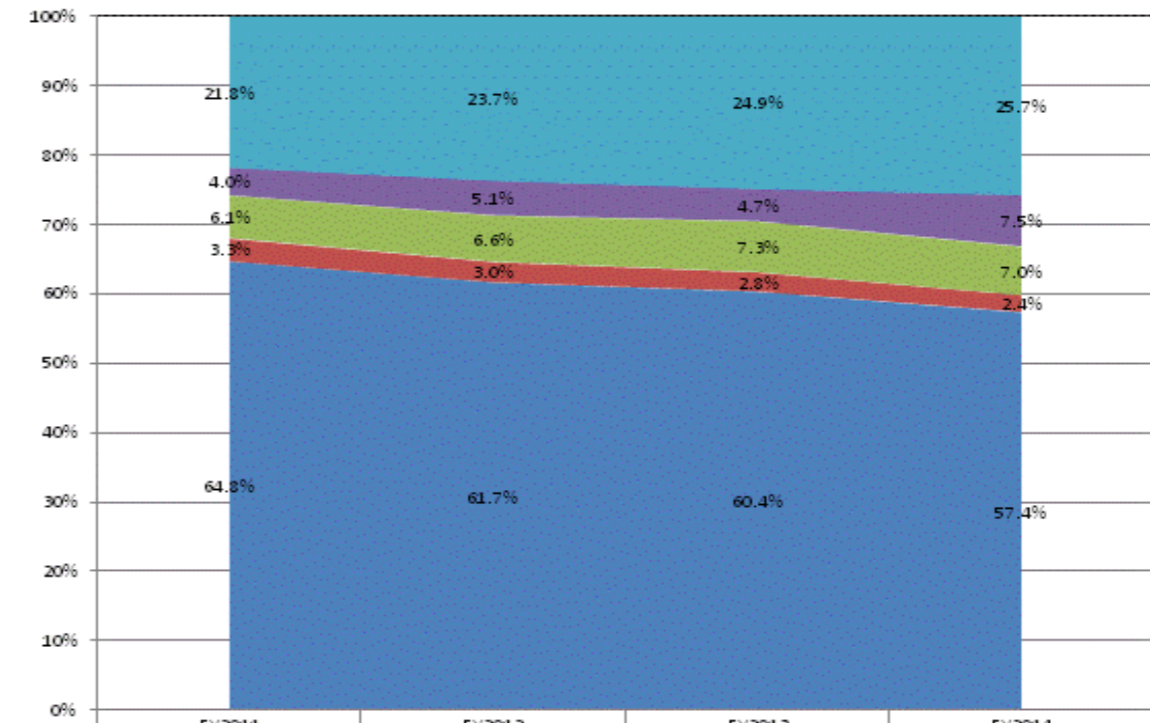
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	67.0%	64.6%	51.1%	57.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	9.5%	14.9%	27.0%	14.8%
Other Overhead and Operational	20.3%	20.9%	18.5%	21.5%
Corporation Administration	3.1%	4.2%	3.4%	6.3%
School Administration	5.5%	5.5%	5.3%	5.8%
Other Student Instructional Support	3.0%	2.4%	2.0%	2.0%
Student Academic Achievement	58.6%	52.1%	43.8%	49.5%

**Operational Expenditures Only**



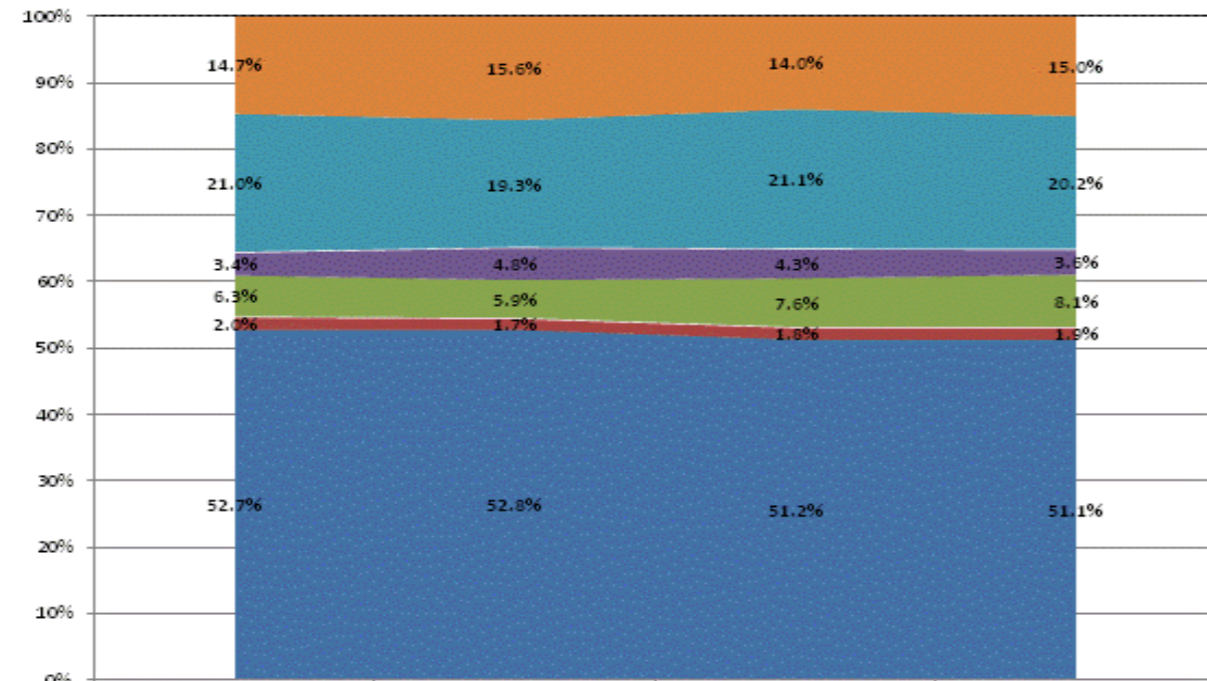
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.8%	23.7%	24.9%	25.7%
Corporation Administration	4.0%	5.1%	4.7%	7.5%
School Administration	6.1%	6.6%	7.3%	7.0%
Other Student Instructional Support	3.3%	3.0%	2.8%	2.4%
Student Academic Achievement	64.8%	61.7%	60.4%	57.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Northeastern Wayne Schools (8375)**

Northeastern Wayne Schools (8375)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,439,078	55.7%	\$5,265,069	54.1%	\$5,712,653	51.2%	\$5,691,693	51.1%
Student Instructional Support	\$651,471	6.7%	\$775,444	8.0%	\$1,044,986	9.4%	\$1,114,121	10.0%
Overhead and Operational	\$2,045,734	20.9%	\$2,257,006	23.2%	\$2,834,757	25.4%	\$2,654,316	23.9%
Nonoperational	\$1,634,209	16.7%	\$1,430,622	14.7%	\$1,558,115	14.0%	\$1,668,002	15.0%
<b>Grand Total</b>	<b>\$9,770,492</b>		<b>\$9,728,141</b>		<b>\$11,150,511</b>		<b>\$11,128,132</b>	

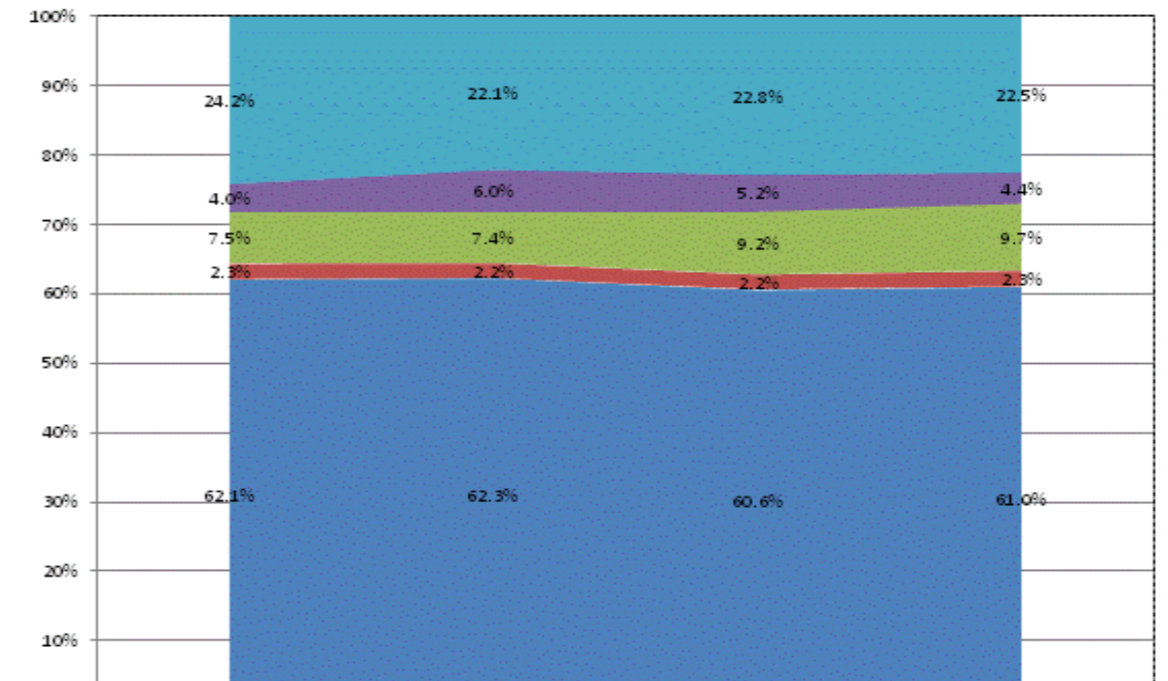
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.3%	62.1%	60.6%	61.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	14.7%	15.6%	14.0%	15.0%
Other Overhead and Operational	21.0%	19.3%	21.1%	20.2%
Corporation Administration	3.4%	4.8%	4.3%	3.6%
School Administration	6.3%	5.9%	7.6%	8.1%
Other Student Instructional Support	2.0%	1.7%	1.8%	1.9%
Student Academic Achievement	52.7%	52.8%	51.2%	51.1%

**Operational Expenditures Only**



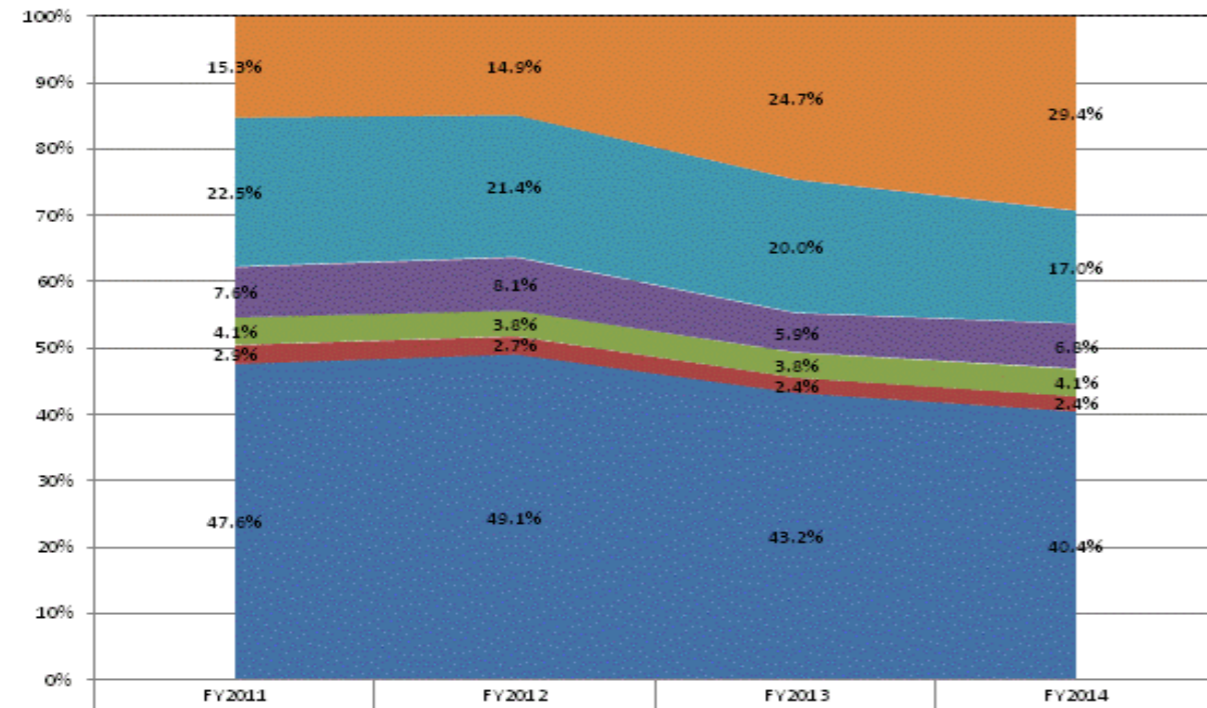
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.2%	22.1%	22.8%	22.5%
Corporation Administration	4.0%	6.0%	5.2%	4.4%
School Administration	7.5%	7.4%	9.2%	9.7%
Other Student Instructional Support	2.3%	2.2%	2.2%	2.3%
Student Academic Achievement	62.1%	62.3%	60.6%	61.0%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Northern Wells Com Schools (8435)**

Northern Wells Com Schools (8435)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$12,119,232	55.1%	\$13,723,449	55.7%	\$10,778,377	43.2%	\$10,551,636	40.4%
Student Instructional Support	\$1,510,747	6.9%	\$1,853,704	7.5%	\$1,527,628	6.1%	\$1,692,070	6.5%
Overhead and Operational	\$4,852,383	22.1%	\$4,921,192	20.0%	\$6,470,482	25.9%	\$6,196,422	23.7%
Nonoperational	\$3,519,713	16.0%	\$4,131,918	16.8%	\$6,158,002	24.7%	\$7,678,705	29.4%
<b>Grand Total</b>	<b>\$22,002,075</b>		<b>\$24,630,263</b>		<b>\$24,934,488</b>		<b>\$26,118,833</b>	

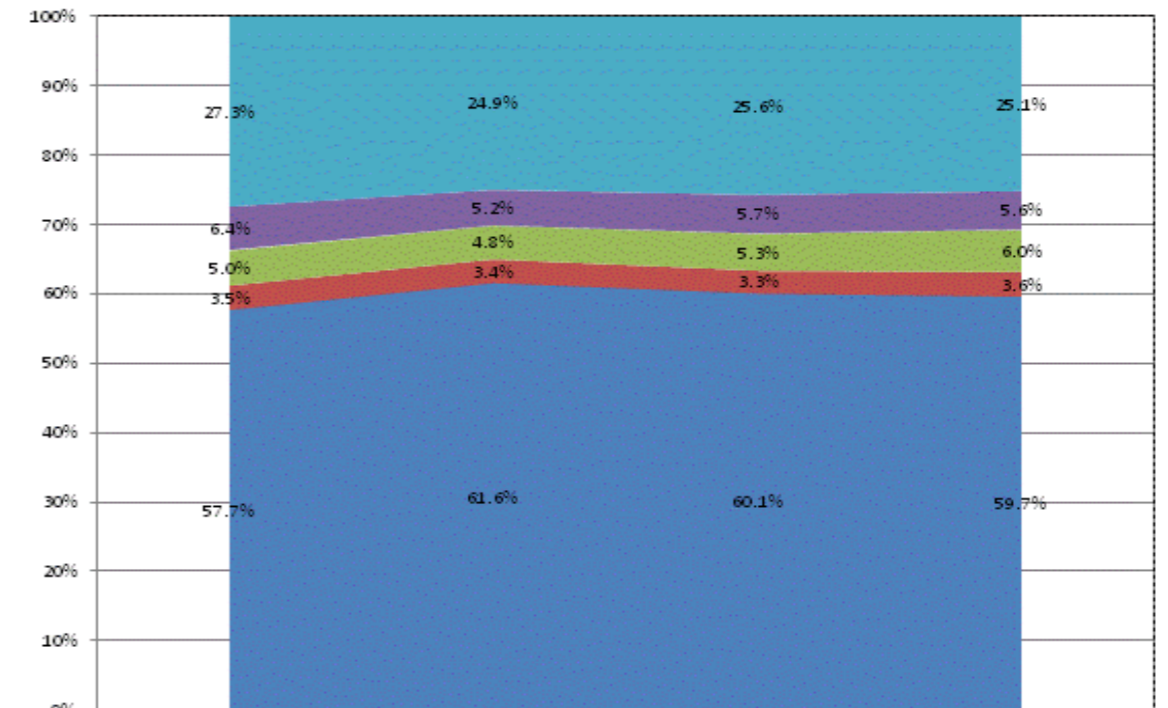
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.9%	63.2%	49.4%	46.9%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	15.3%	14.9%	24.7%	29.4%
Other Overhead and Operational	22.5%	21.4%	20.0%	17.0%
Corporation Administration	7.6%	8.1%	5.9%	6.8%
School Administration	4.1%	3.8%	3.8%	4.1%
Other Student Instructional Support	2.9%	2.7%	2.4%	2.4%
Student Academic Achievement	47.6%	49.1%	43.2%	40.4%

**Operational Expenditures Only**



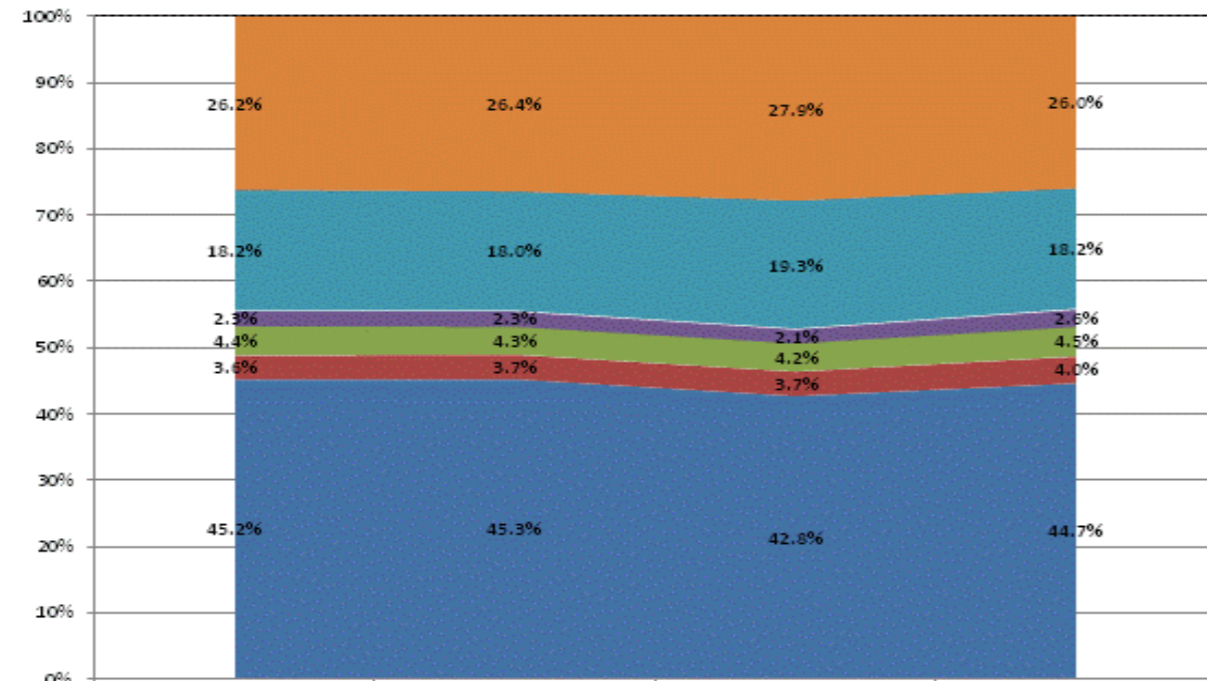
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	27.3%	24.9%	25.6%	25.1%
Corporation Administration	6.4%	5.2%	5.7%	5.6%
School Administration	5.0%	4.8%	5.3%	6.0%
Other Student Instructional Support	3.5%	3.4%	3.3%	3.6%
Student Academic Achievement	57.7%	61.6%	60.1%	59.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Northwest Allen County Schools (225)**

Northwest Allen County Schools (225)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$26,491,619	50.9%	\$27,976,481	46.4%	\$25,873,614	42.8%	\$28,764,250	44.7%
Student Instructional Support	\$4,190,065	8.1%	\$5,154,696	8.6%	\$4,773,866	7.9%	\$5,484,723	8.5%
Overhead and Operational	\$10,252,890	19.7%	\$12,157,372	20.2%	\$12,990,300	21.5%	\$13,379,602	20.8%
Nonoperational	\$11,094,599	21.3%	\$14,989,944	24.9%	\$16,854,808	27.9%	\$16,719,241	26.0%
<b>Grand Total</b>	<b>\$52,029,173</b>		<b>\$60,278,493</b>		<b>\$60,492,589</b>		<b>\$64,347,816</b>	

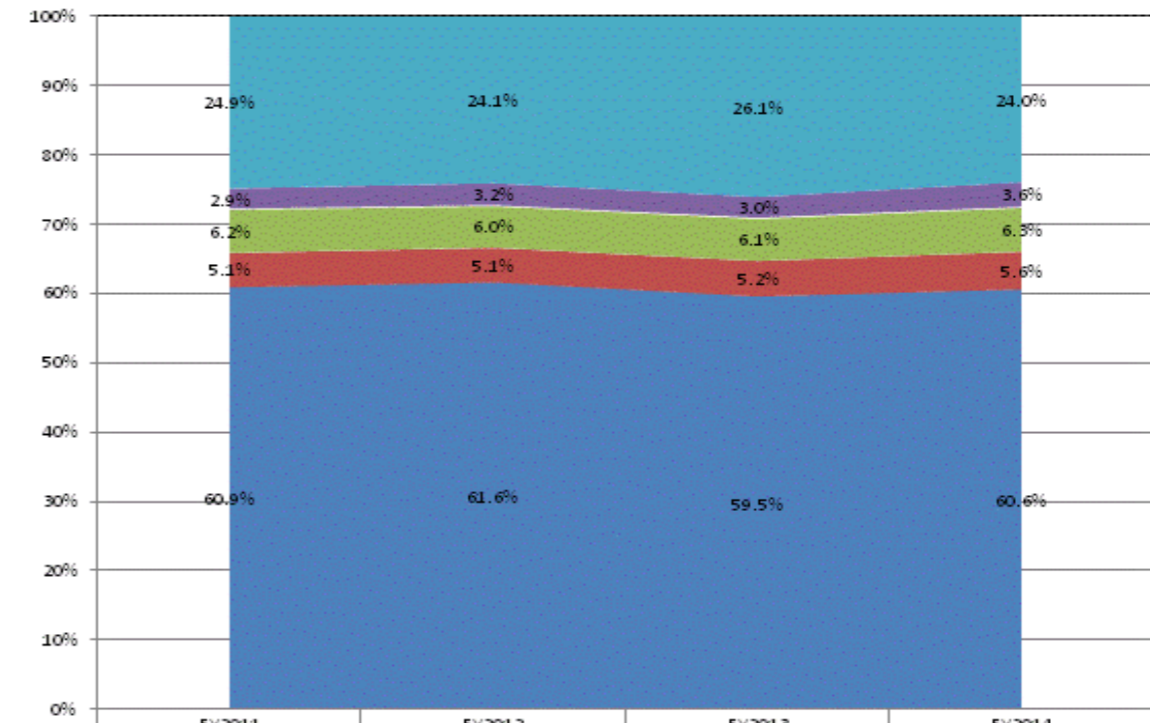
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	59.0%	55.0%	50.7%	53.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	26.2%	26.4%	27.9%	26.0%
Other Overhead and Operational	18.2%	18.0%	19.3%	18.2%
Corporation Administration	2.3%	2.3%	2.1%	2.6%
School Administration	4.4%	4.3%	4.2%	4.5%
Other Student Instructional Support	3.6%	3.7%	3.7%	4.0%
Student Academic Achievement	45.2%	45.3%	42.8%	44.7%

**Operational Expenditures Only**



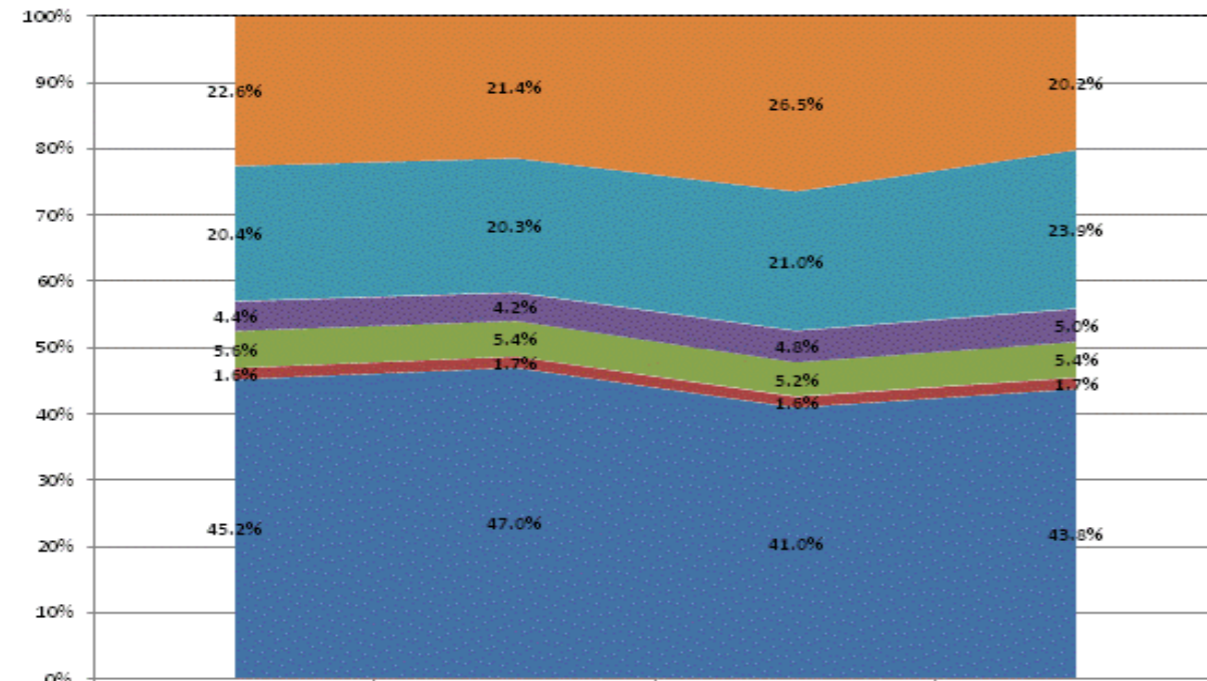
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.9%	24.1%	26.1%	24.0%
Corporation Administration	2.9%	3.2%	3.0%	3.6%
School Administration	6.2%	6.0%	6.1%	6.3%
Other Student Instructional Support	5.1%	5.1%	5.2%	5.6%
Student Academic Achievement	60.9%	61.6%	59.5%	60.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Northwestern Con School Corp (7350)**

Northwestern Con School Corp (7350)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,790,234	53.7%	\$6,287,187	50.6%	\$6,609,497	41.0%	\$6,306,954	43.8%
Student Instructional Support	\$650,133	5.1%	\$950,436	7.7%	\$1,089,074	6.8%	\$1,016,874	7.1%
Overhead and Operational	\$2,803,854	22.2%	\$3,197,561	25.7%	\$4,151,575	25.8%	\$4,165,306	28.9%
Nonoperational	\$2,400,055	19.0%	\$1,986,828	16.0%	\$4,271,222	26.5%	\$2,911,932	20.2%
<b>Grand Total</b>	<b>\$12,644,277</b>		<b>\$12,422,012</b>		<b>\$16,121,369</b>		<b>\$14,401,067</b>	

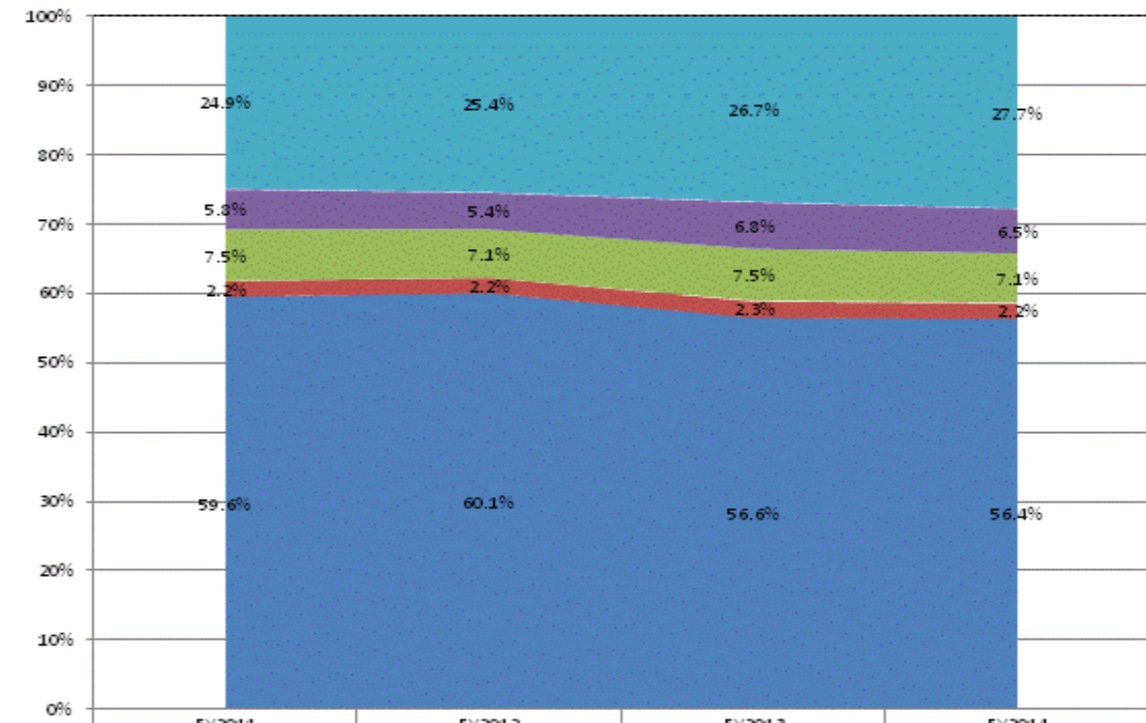
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.8%	58.3%	47.8%	50.9%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	22.6%	21.4%	26.5%	20.2%
Other Overhead and Operational	20.4%	20.3%	21.0%	23.9%
Corporation Administration	4.4%	4.2%	4.8%	5.0%
School Administration	5.6%	5.4%	5.2%	5.4%
Other Student Instructional Support	1.6%	1.7%	1.6%	1.7%
Student Academic Achievement	45.2%	47.0%	41.0%	43.8%

**Operational Expenditures Only**



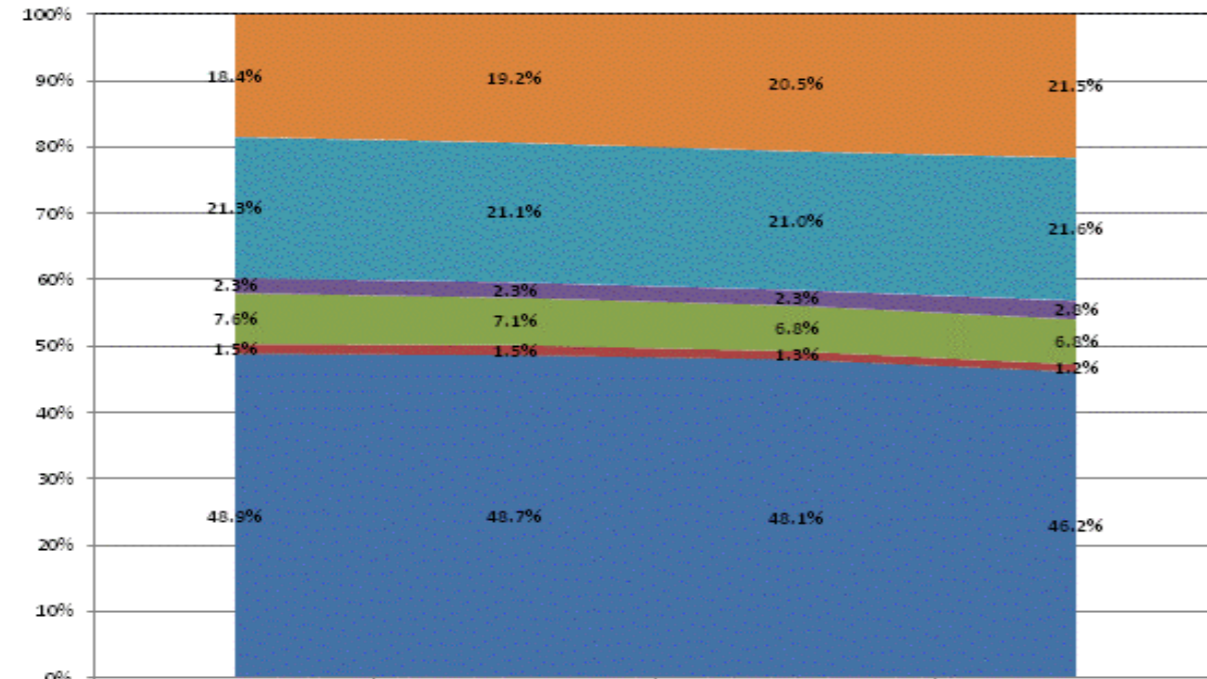
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.9%	25.4%	26.7%	27.7%
Corporation Administration	5.8%	5.4%	6.8%	6.5%
School Administration	7.5%	7.1%	7.5%	7.1%
Other Student Instructional Support	2.2%	2.2%	2.3%	2.2%
Student Academic Achievement	59.6%	60.1%	56.6%	56.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Northwestern School Corp (3470)**

Northwestern School Corp (3470)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$8,844,455	51.1%	\$8,686,722	48.4%	\$8,458,577	48.1%	\$8,105,672	46.2%
Student Instructional Support	\$1,119,378	6.5%	\$1,572,934	8.8%	\$1,431,198	8.1%	\$1,393,814	7.9%
Overhead and Operational	\$3,637,501	21.0%	\$4,115,695	22.9%	\$4,098,645	23.3%	\$4,280,950	24.4%
Nonoperational	\$3,699,504	21.4%	\$3,588,958	20.0%	\$3,614,232	20.5%	\$3,775,820	21.5%
<b>Grand Total</b>	<b>\$17,300,839</b>		<b>\$17,964,309</b>		<b>\$17,602,651</b>		<b>\$17,556,257</b>	

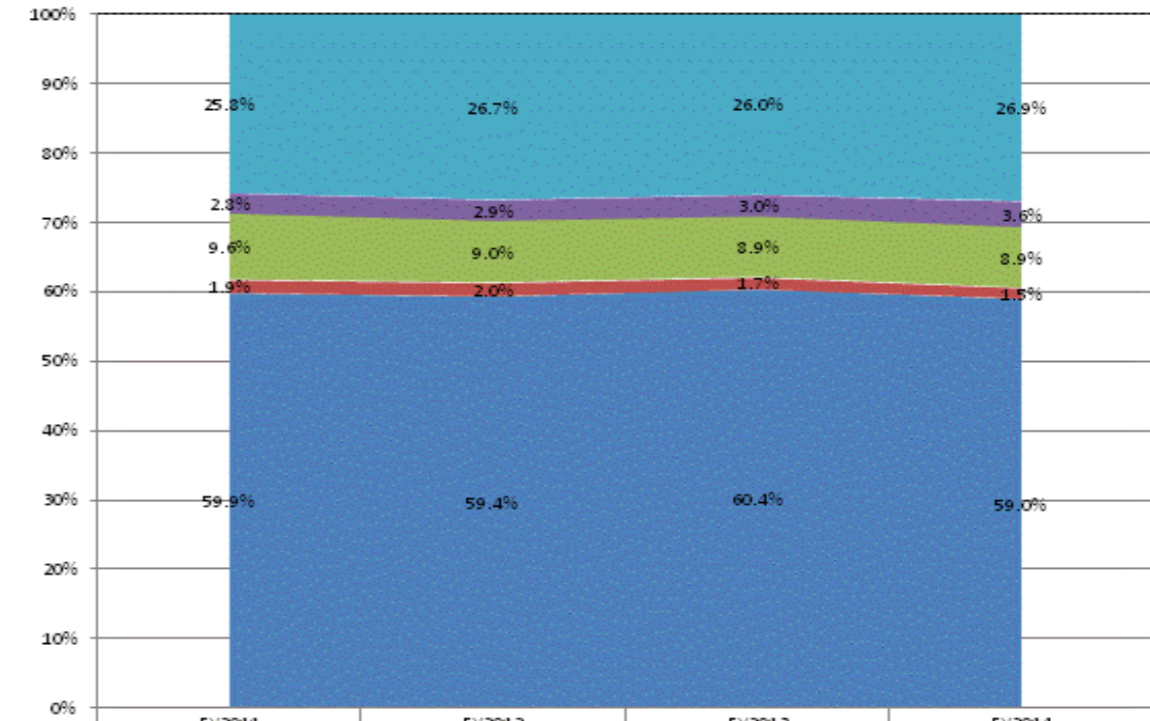
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.6%	57.1%	56.2%	54.1%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.4%	19.2%	20.5%	21.5%
Other Overhead and Operational	21.3%	21.1%	21.0%	21.6%
Corporation Administration	2.3%	2.3%	2.3%	2.8%
School Administration	7.6%	7.1%	6.8%	6.8%
Other Student Instructional Support	1.5%	1.5%	1.3%	1.2%
Student Academic Achievement	48.9%	48.7%	48.1%	46.2%

**Operational Expenditures Only**



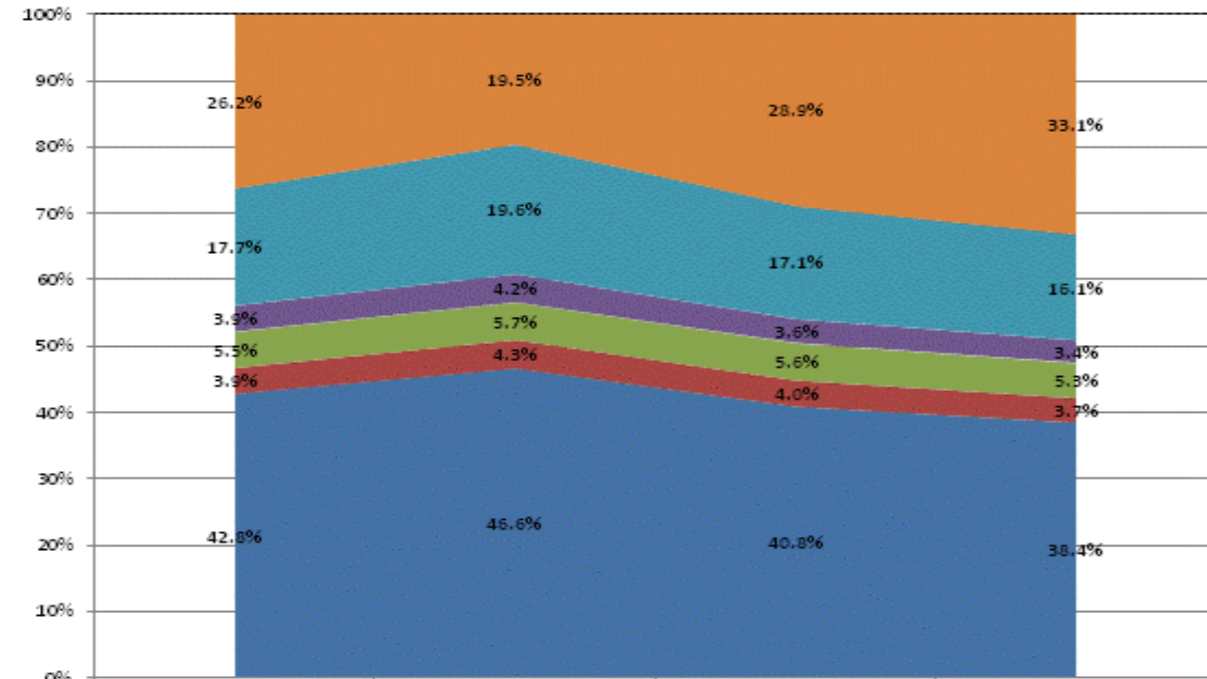
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.8%	26.7%	26.0%	26.9%
Corporation Administration	2.8%	2.9%	3.0%	3.6%
School Administration	9.6%	9.0%	8.9%	8.9%
Other Student Instructional Support	1.9%	2.0%	1.7%	1.5%
Student Academic Achievement	59.9%	59.4%	60.4%	59.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Oak Hill United School Corp (5625)**

Oak Hill United School Corp (5625)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,627,921	52.6%	\$6,887,866	47.0%	\$6,747,319	40.8%	\$7,279,623	38.4%
Student Instructional Support	\$1,315,213	10.4%	\$1,493,818	10.2%	\$1,582,712	9.6%	\$1,704,100	9.0%
Overhead and Operational	\$2,743,581	21.8%	\$3,361,287	23.0%	\$3,424,086	20.7%	\$3,690,472	19.5%
Nonoperational	\$1,904,471	15.1%	\$2,898,572	19.8%	\$4,769,671	28.9%	\$6,281,719	33.1%
<b>Grand Total</b>	<b>\$12,591,187</b>		<b>\$14,641,542</b>		<b>\$16,523,788</b>		<b>\$18,955,914</b>	

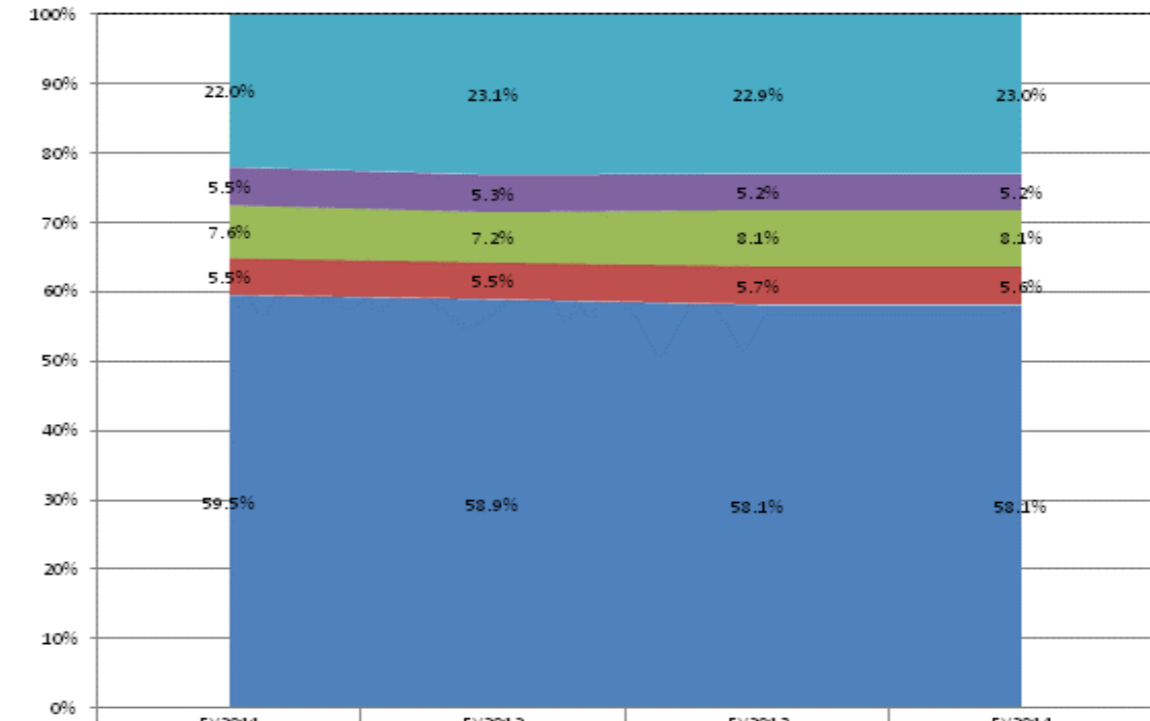
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.1%	57.2%	50.4%	47.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	26.2%	19.5%	28.9%	33.1%
Other Overhead and Operational	17.7%	19.6%	17.1%	16.1%
Corporation Administration	3.9%	4.2%	3.6%	3.4%
School Administration	5.5%	5.7%	5.6%	5.3%
Other Student Instructional Support	3.9%	4.3%	4.0%	3.7%
Student Academic Achievement	42.8%	46.6%	40.8%	38.4%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.0%	23.1%	22.9%	23.0%
Corporation Administration	5.5%	5.3%	5.2%	5.2%
School Administration	7.6%	7.2%	8.1%	8.1%
Other Student Instructional Support	5.5%	5.5%	5.7%	5.6%
Student Academic Achievement	59.5%	58.9%	58.1%	58.1%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Options Charter Sch - Noblesville (9640)**

Options Charter Sch - Noblesville (9640)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$729,165	70.8%	\$1,020,430	74.6%	\$1,100,873	75.9%
Student Instructional Support	\$0		\$55,939	5.4%	\$12,269	.9%	\$18,411	1.3%
Overhead and Operational	\$0		\$84,786	8.2%	\$76,868	5.6%	\$86,769	6.0%
Nonoperational	\$0		\$160,572	15.6%	\$258,545	18.9%	\$243,493	16.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,030,461</b>		<b>\$1,368,112</b>		<b>\$1,449,546</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

FY 2006

FY 2009

FY 2013

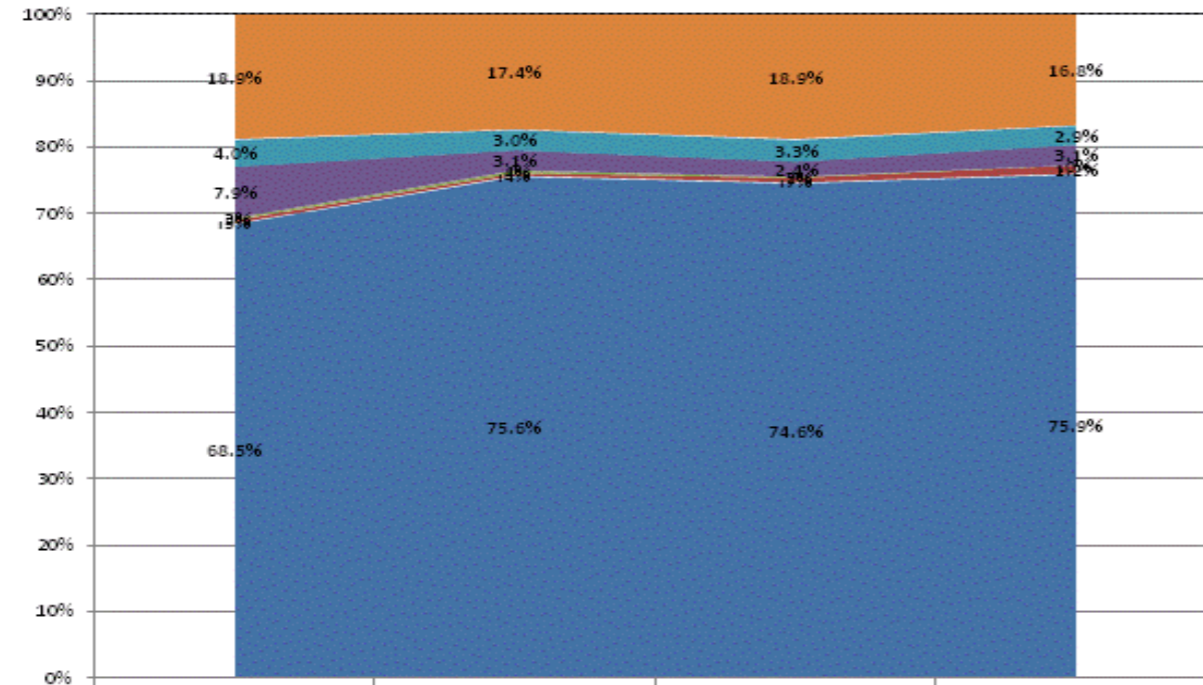
FY 2014

76.2%

75.5%

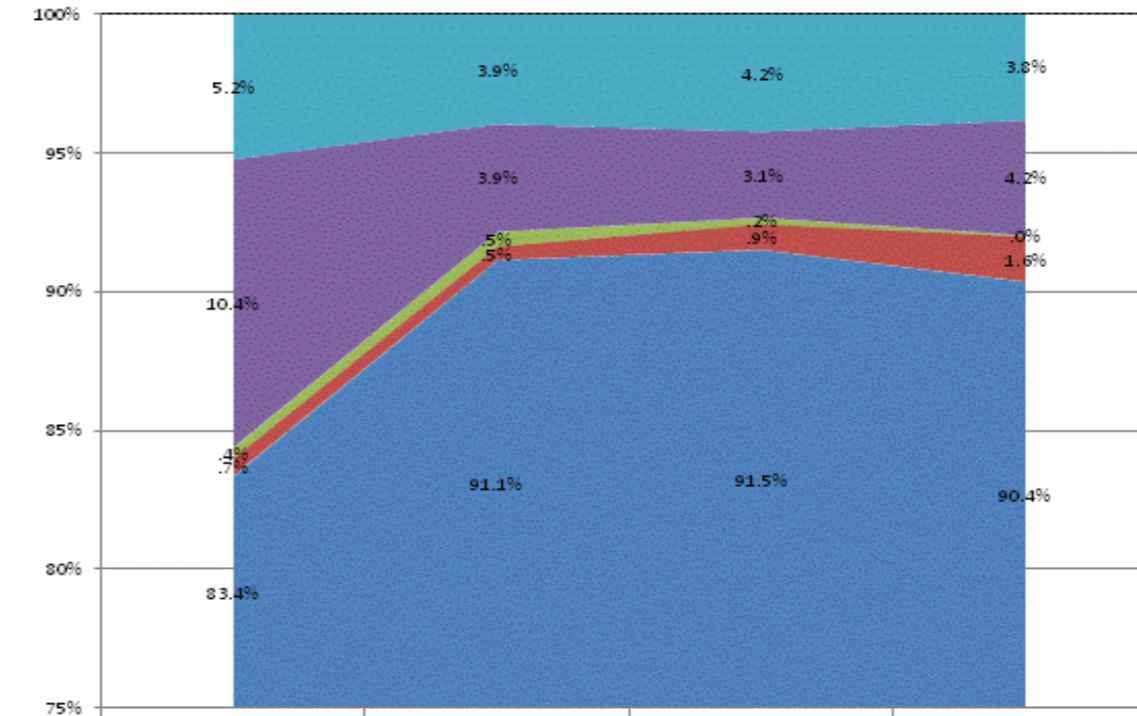
77.2%

**All Expenditures**



Non-Operational	18.9%	17.4%	18.9%	16.8%
Other Overhead and Operational	4.0%	3.0%	3.3%	2.9%
Corporation Administration	7.9%	3.1%	2.4%	3.1%
School Administration	.3%	.4%	.2%	.0%
Other Student Instructional Support	.5%	.4%	.7%	1.2%
Student Academic Achievement	68.5%	75.6%	74.6%	75.9%

**Operational Expenditures Only**



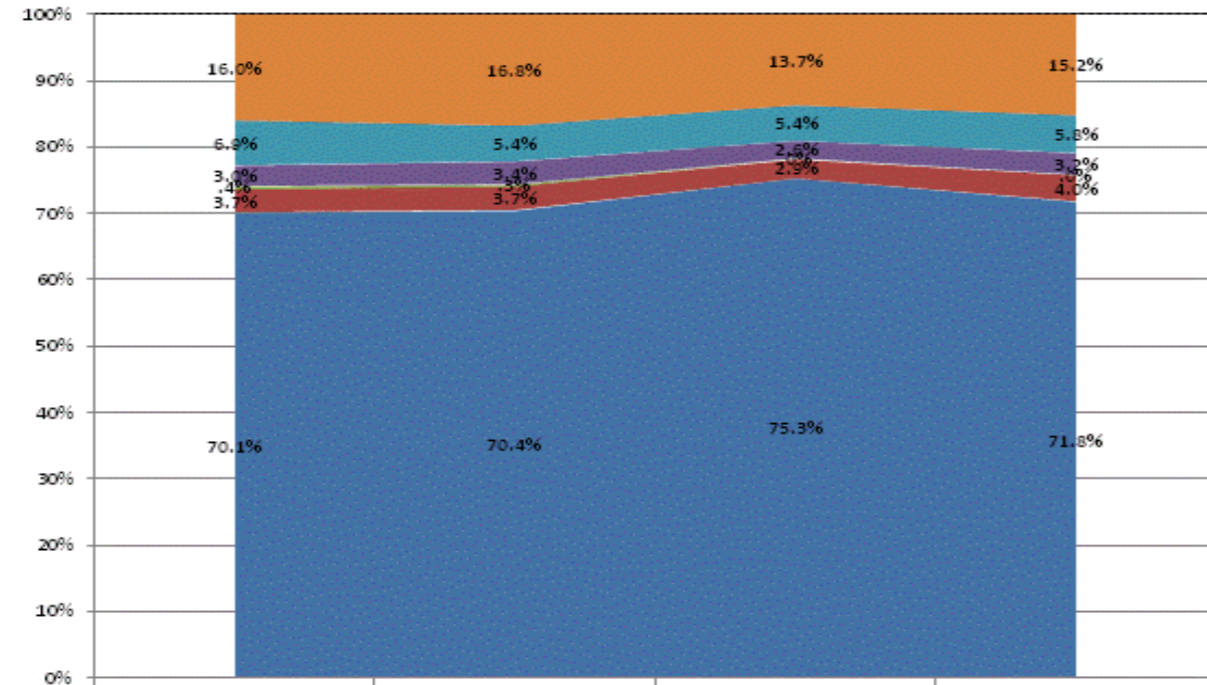
Other Overhead and Operational	5.2%	3.9%	4.2%	3.8%
Corporation Administration	10.4%	3.9%	3.1%	4.2%
School Administration	.4%	.5%	.2%	.0%
Other Student Instructional Support	.7%	.5%	.9%	1.6%
Student Academic Achievement	83.4%	91.1%	91.5%	90.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Options Charter School - Carmel (9325)**

Options Charter School - Carmel (9325)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$648,767	63.4%	\$741,844	67.7%	\$894,613	75.3%	\$843,344	71.8%
Student Instructional Support	\$49,579	4.8%	\$46,050	4.2%	\$35,448	3.0%	\$47,588	4.0%
Overhead and Operational	\$108,033	10.6%	\$125,502	11.5%	\$94,778	8.0%	\$105,078	8.9%
Nonoperational	\$217,439	21.2%	\$182,464	16.7%	\$163,011	13.7%	\$179,005	15.2%
<b>Grand Total</b>	<b>\$1,023,818</b>		<b>\$1,095,860</b>		<b>\$1,187,850</b>		<b>\$1,175,016</b>	

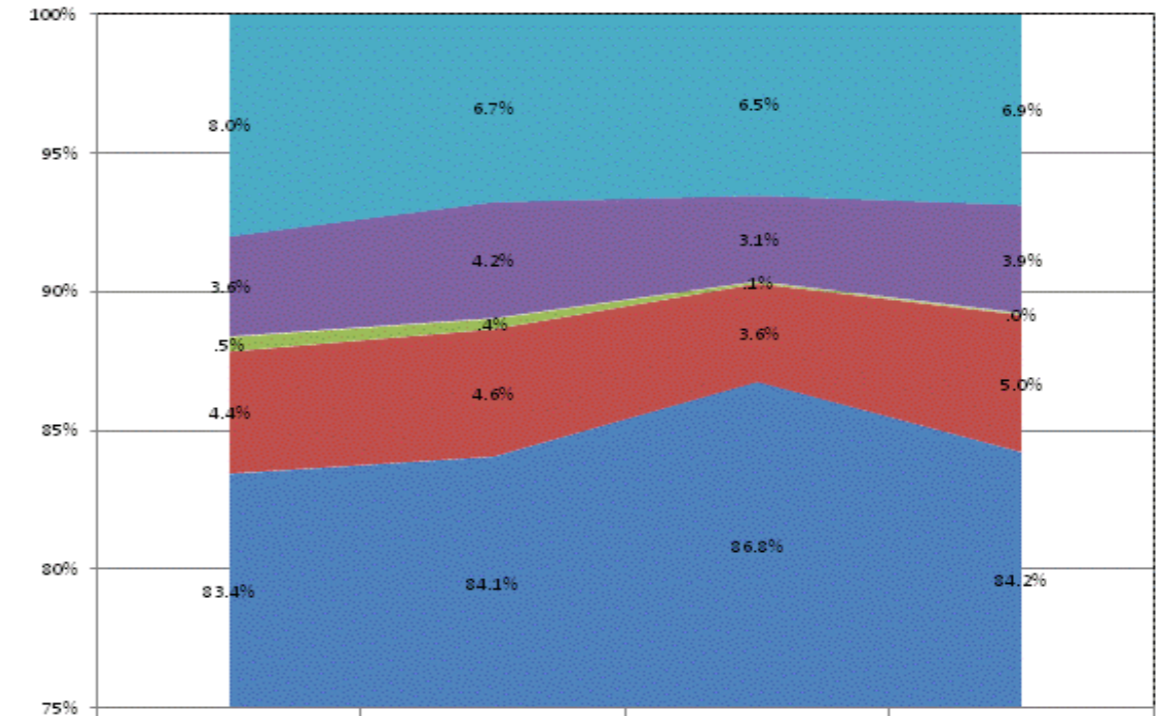
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	68.2%	71.9%	78.3%	75.8%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.0%	16.8%	13.7%	15.2%
Other Overhead and Operational	6.9%	5.4%	5.4%	5.8%
Corporation Administration	3.0%	3.4%	2.6%	3.2%
School Administration	.4%	.3%	.0%	.0%
Other Student Instructional Support	3.7%	3.7%	2.9%	4.0%
Student Academic Achievement	70.1%	70.4%	75.3%	71.8%

**Operational Expenditures Only**



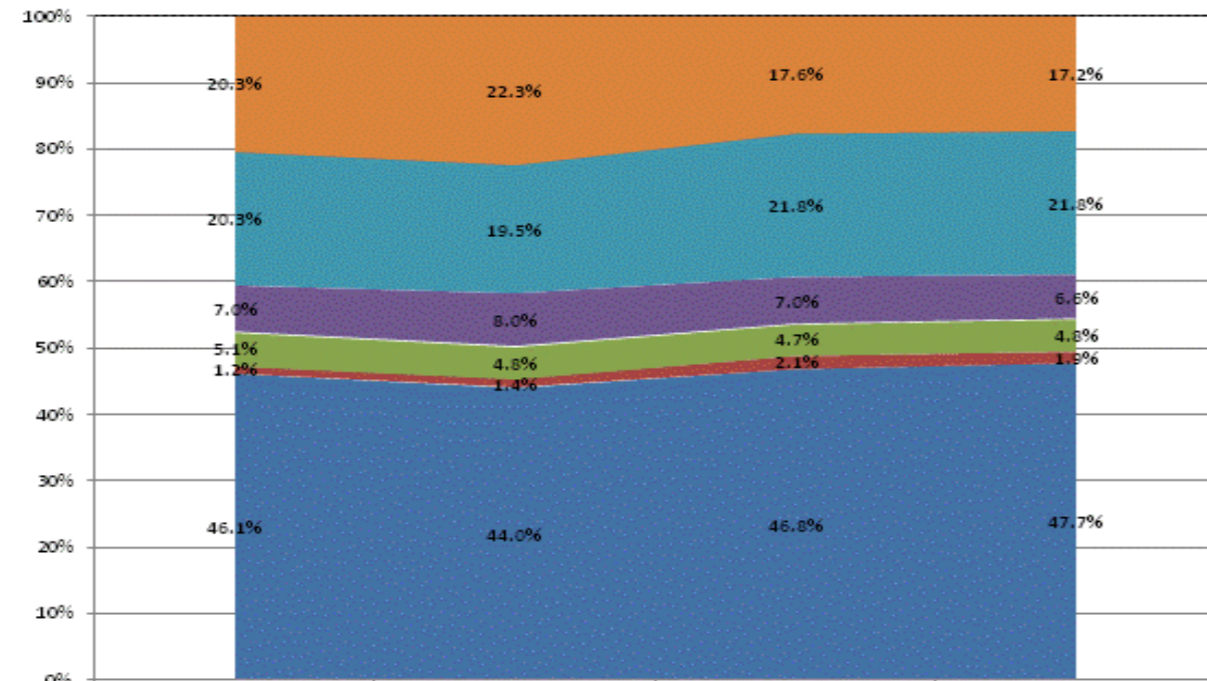
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	8.0%	6.7%	6.5%	6.9%
Corporation Administration	3.6%	4.2%	3.1%	3.9%
School Administration	.5%	.4%	.1%	.0%
Other Student Instructional Support	4.4%	4.6%	3.6%	5.0%
Student Academic Achievement	83.4%	84.1%	86.8%	84.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Oregon-Davis School Corp (7495)**

Oregon-Davis School Corp (7495)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$3,719,400	50.3%	\$3,487,812	48.5%	\$3,637,207	46.8%	\$3,623,684	47.7%
Student Instructional Support	\$465,275	6.3%	\$460,198	6.4%	\$527,763	6.8%	\$503,862	6.6%
Overhead and Operational	\$1,671,356	22.6%	\$1,882,139	26.1%	\$2,238,776	28.8%	\$2,158,405	28.4%
Nonoperational	\$1,534,148	20.8%	\$1,367,471	19.0%	\$1,366,236	17.6%	\$1,304,414	17.2%
<b>Grand Total</b>	<b>\$7,390,179</b>		<b>\$7,197,621</b>		<b>\$7,769,982</b>		<b>\$7,590,365</b>	

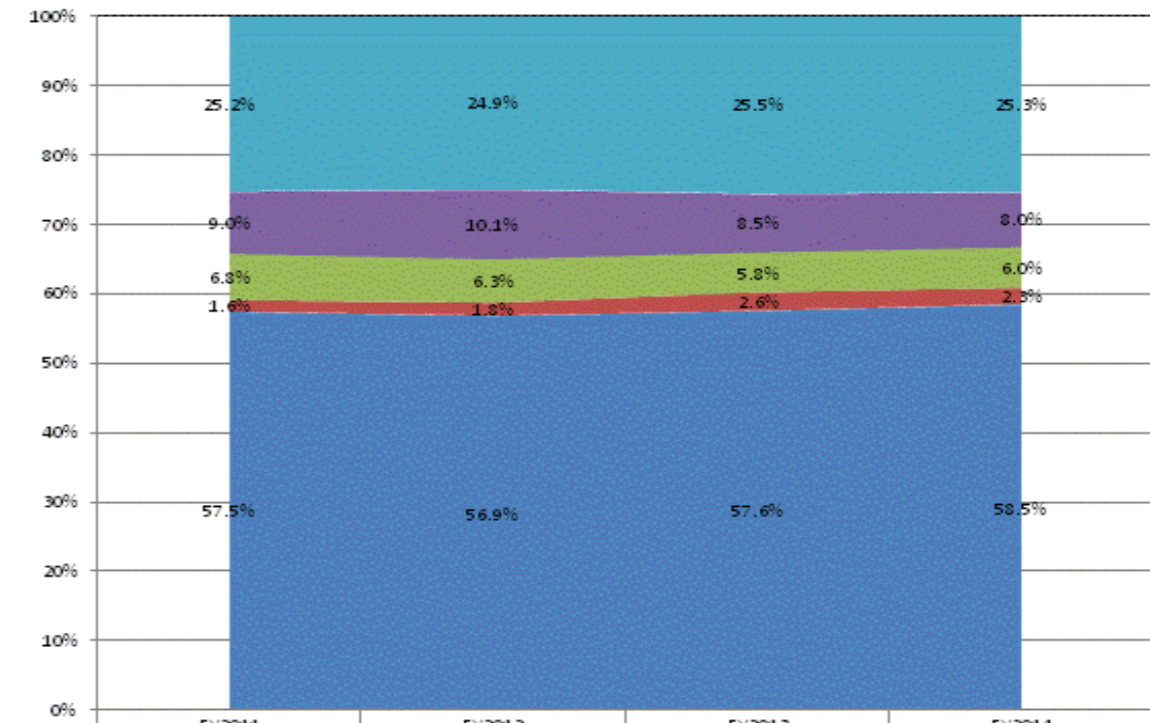
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.6%	54.9%	53.6%	54.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	20.3%	22.3%	17.6%	17.2%
Other Overhead and Operational	20.3%	19.5%	21.8%	21.8%
Corporation Administration	7.0%	8.0%	7.0%	6.6%
School Administration	5.1%	4.8%	4.7%	4.8%
Other Student Instructional Support	1.2%	1.4%	2.1%	1.9%
Student Academic Achievement	46.1%	44.0%	46.8%	47.7%

**Operational Expenditures Only**



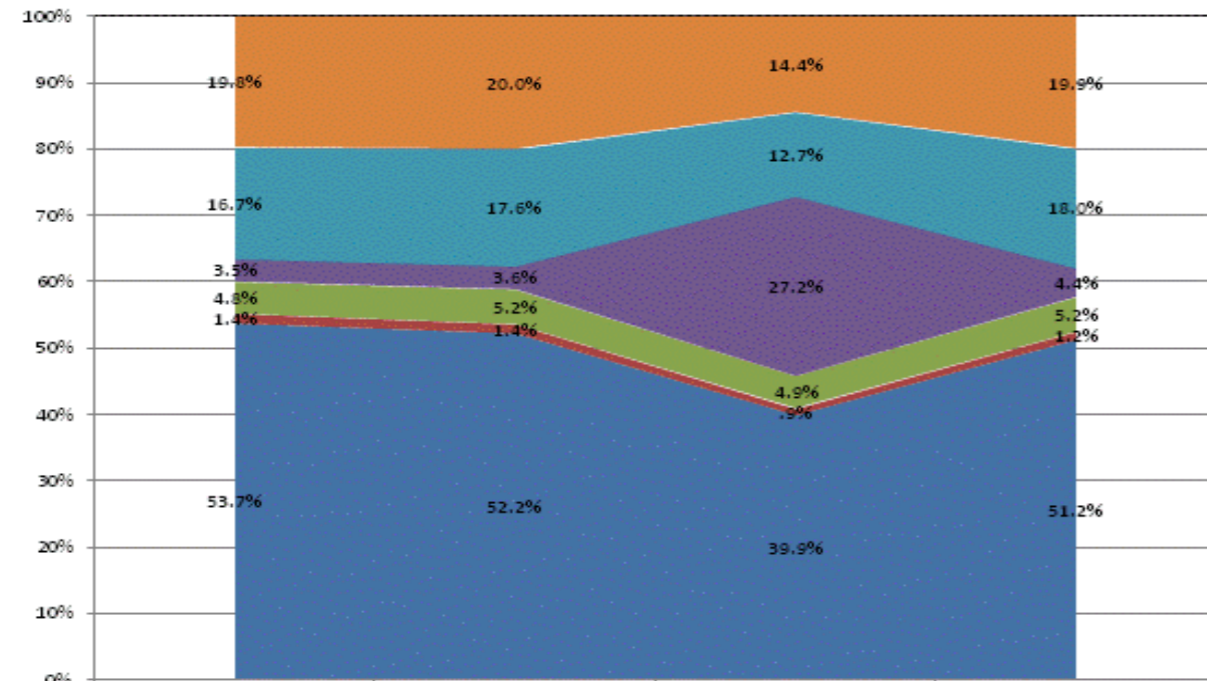
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.2%	24.9%	25.5%	25.3%
Corporation Administration	9.0%	10.1%	8.5%	8.0%
School Administration	6.8%	6.3%	5.8%	6.0%
Other Student Instructional Support	1.6%	1.8%	2.6%	2.3%
Student Academic Achievement	57.5%	56.9%	57.6%	58.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Orleans Community Schools (6145)**

Orleans Community Schools (6145)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,180,265	54.7%	\$4,446,834	51.1%	\$4,746,222	39.9%	\$4,579,506	51.2%
Student Instructional Support	\$447,675	5.9%	\$598,804	6.9%	\$688,321	5.8%	\$573,021	6.4%
Overhead and Operational	\$1,398,909	18.3%	\$1,761,230	20.3%	\$4,731,441	39.8%	\$2,002,760	22.4%
Nonoperational	\$1,616,591	21.2%	\$1,889,121	21.7%	\$1,714,803	14.4%	\$1,780,976	19.9%
<b>Grand Total</b>	<b>\$7,643,440</b>		<b>\$8,695,988</b>		<b>\$11,880,787</b>		<b>\$8,936,262</b>	

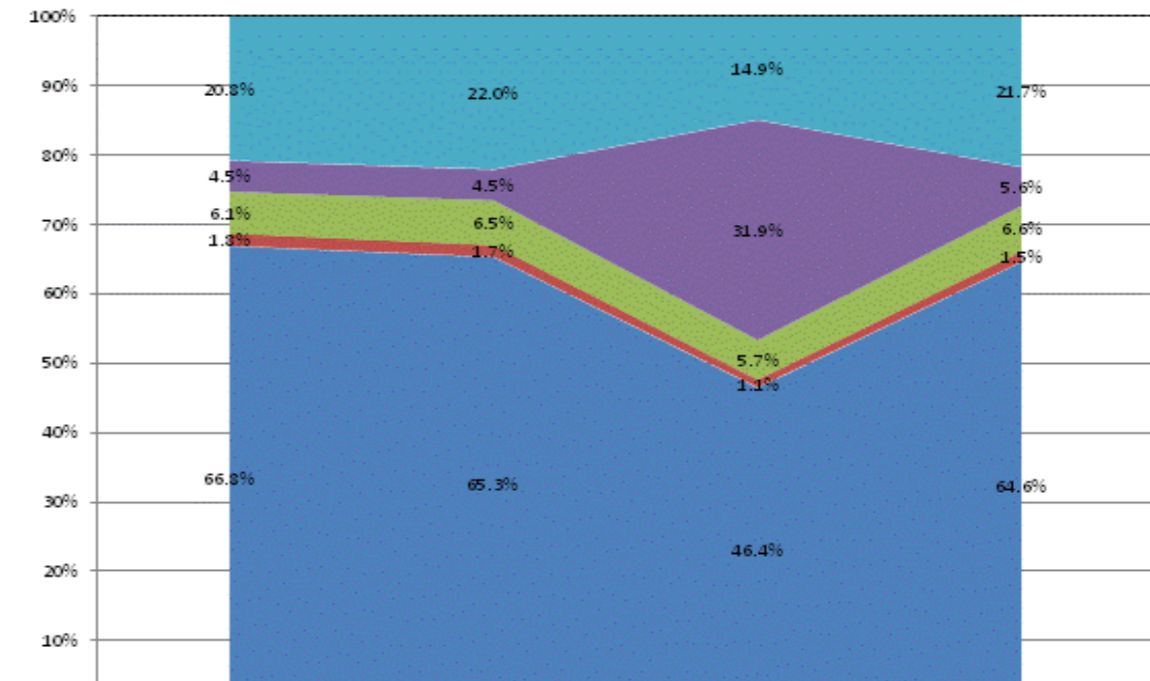
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.5%	58.0%	45.7%	57.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.8%	20.0%	14.4%	19.9%
Other Overhead and Operational	16.7%	17.6%	12.7%	18.0%
Corporation Administration	3.5%	3.6%	27.2%	4.4%
School Administration	4.8%	5.2%	4.9%	5.2%
Other Student Instructional Support	1.4%	1.4%	.9%	1.2%
Student Academic Achievement	53.7%	52.2%	39.9%	51.2%

**Operational Expenditures Only**

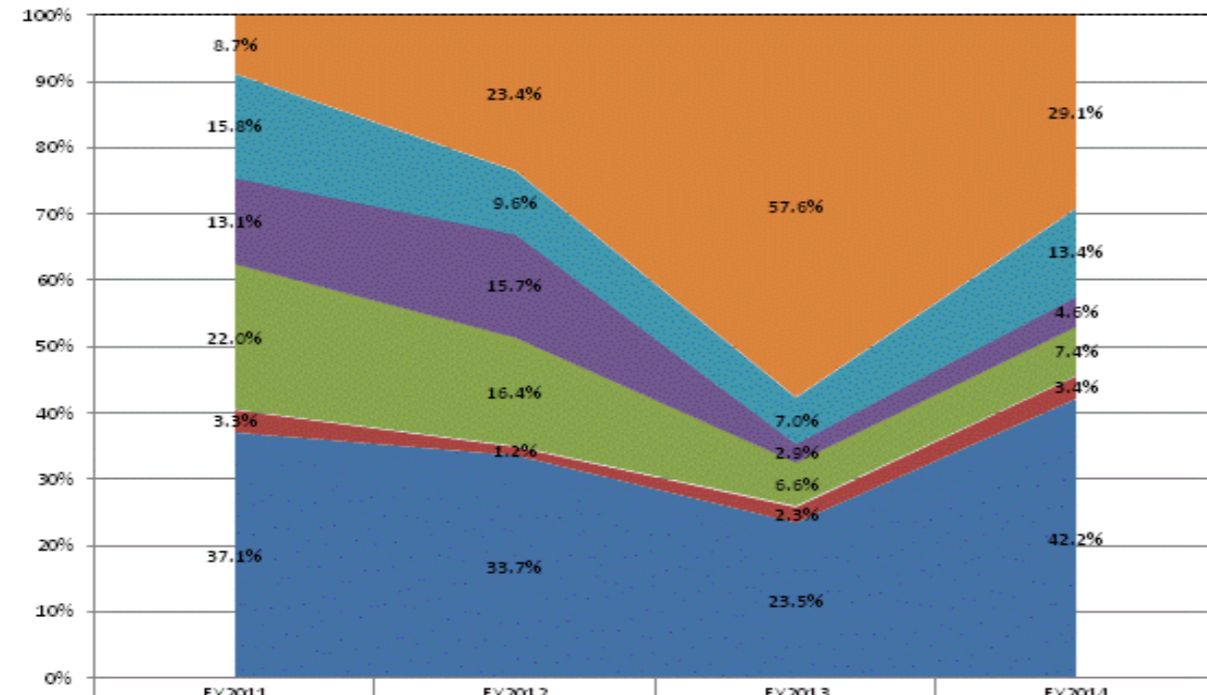


	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	20.8%	22.0%	14.9%	21.7%
Corporation Administration	4.5%	4.5%	31.9%	5.6%
School Administration	6.1%	6.5%	5.7%	6.6%
Other Student Instructional Support	1.8%	1.7%	1.1%	1.5%
Student Academic Achievement	66.8%	65.3%	46.4%	64.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Padua Academy (9720)**

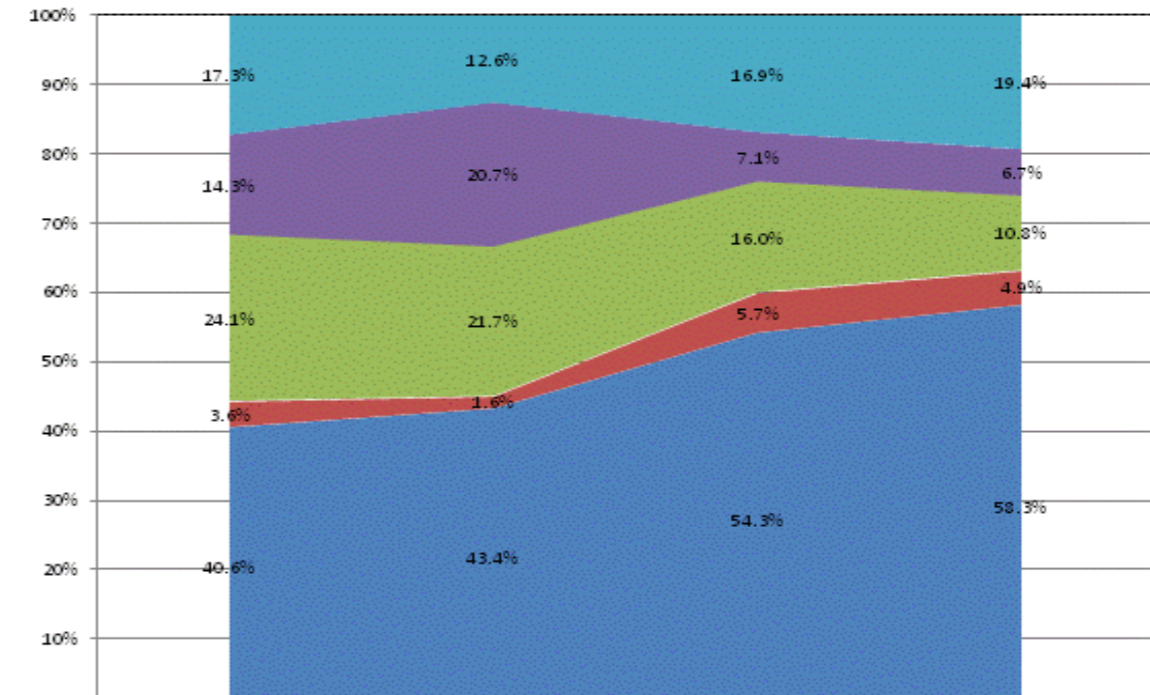
Padua Academy (9720)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$934,308	23.5%	\$1,088,373	42.2%
Student Instructional Support	\$0		\$0		\$355,242	9.0%	\$278,383	10.8%
Overhead and Operational Nonoperational	\$0		\$0		\$393,324	9.9%	\$463,399	18.0%
Nonoperational	\$0		\$0		\$2,285,042	57.6%	\$749,633	29.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$3,967,916</b>		<b>\$2,579,788</b>	

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	8.7%	23.4%	57.6%	29.1%
Other Overhead and Operational	15.8%	9.6%	7.0%	13.4%
Corporation Administration	13.1%	15.7%	2.9%	4.6%
School Administration	22.0%	16.4%	6.6%	7.4%
Other Student Instructional Support	3.3%	1.2%	2.3%	3.4%
Student Academic Achievement	37.1%	33.7%	23.5%	42.2%

**Operational Expenditures Only**



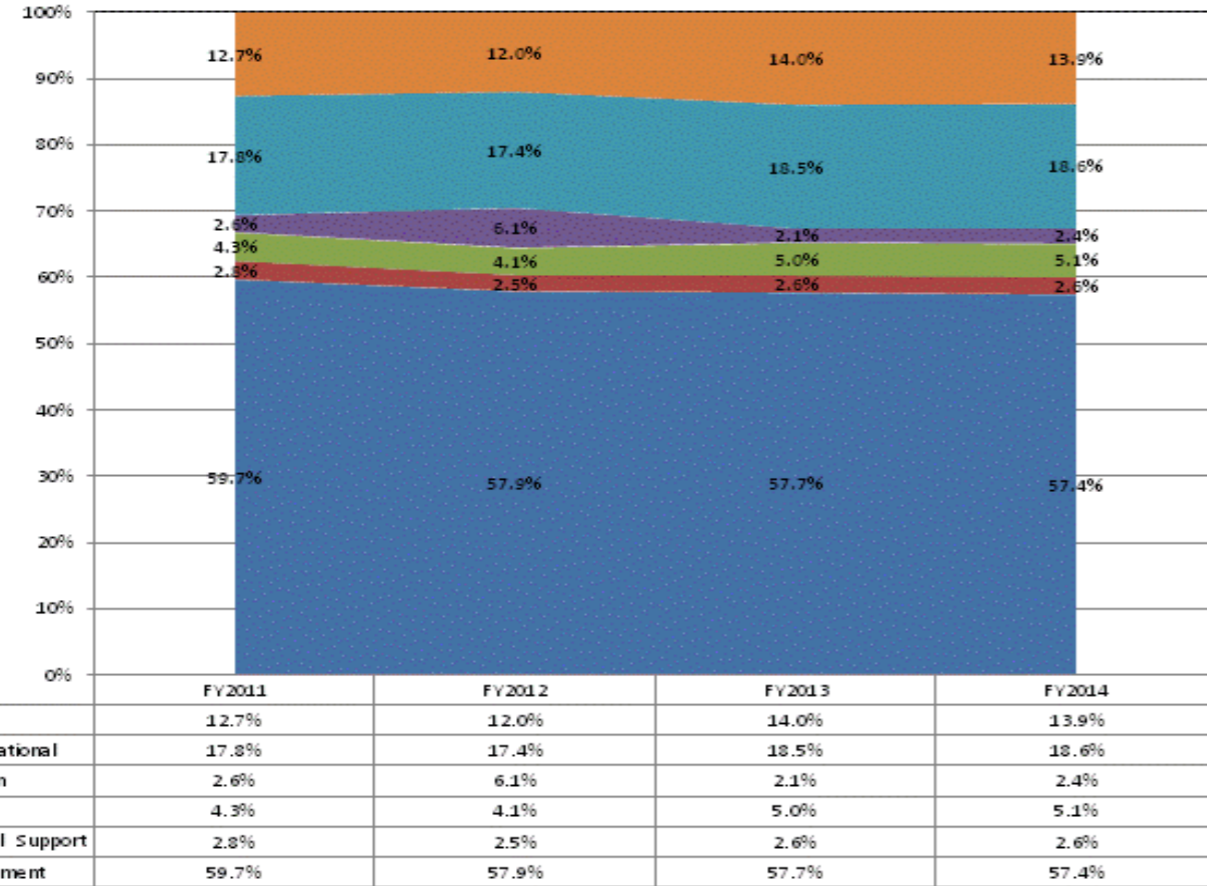
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	17.3%	12.6%	16.9%	19.4%
Corporation Administration	14.3%	20.7%	7.1%	6.7%
School Administration	24.1%	21.7%	16.0%	10.3%
Other Student Instructional Support	3.6%	1.6%	5.7%	4.9%
Student Academic Achievement	40.6%	43.4%	54.3%	58.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Paoli Community School Corp (6155)**

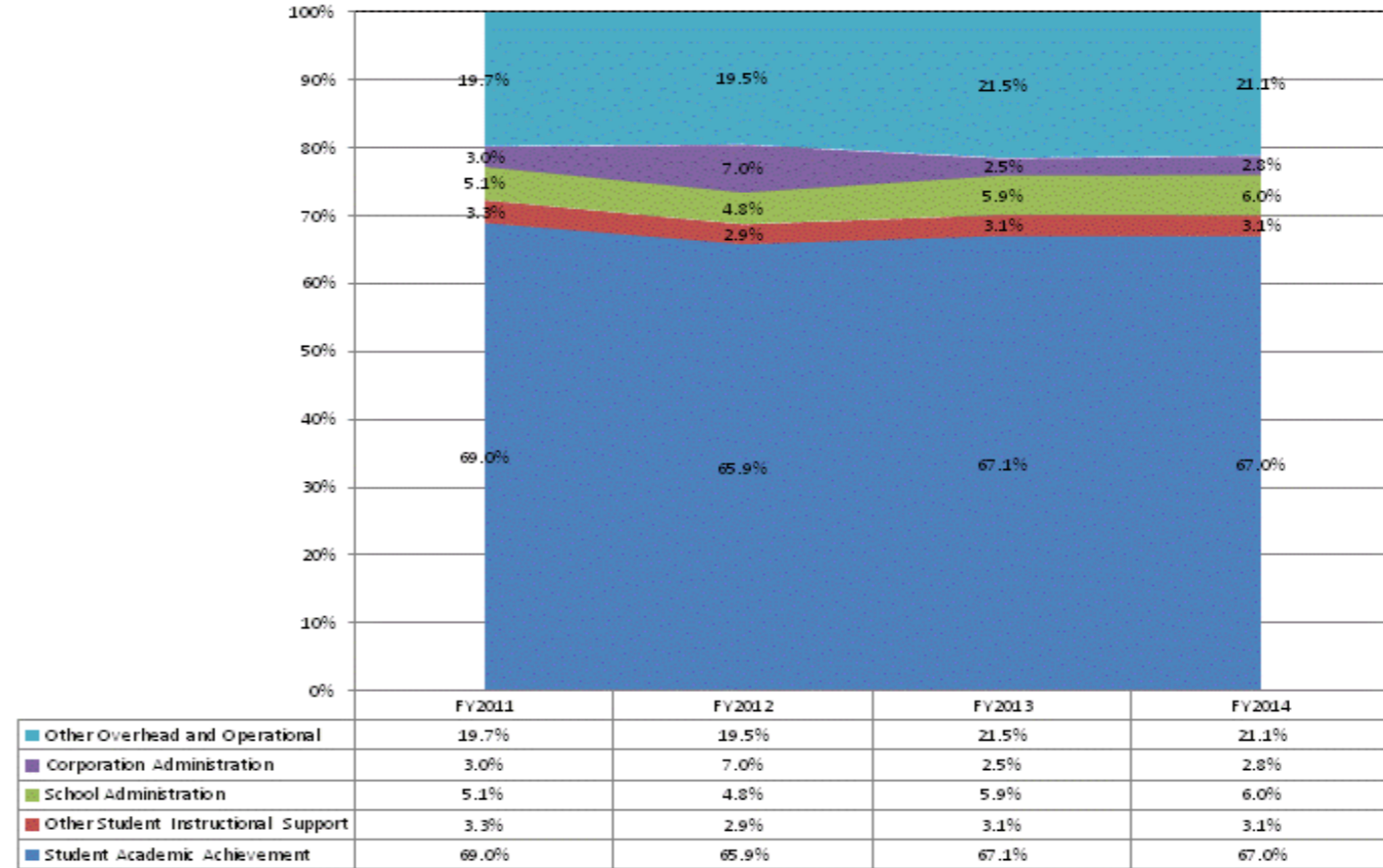
Paoli Community School Corp (6155)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,421,321	54.4%	\$9,899,515	41.2%	\$9,332,838	57.7%	\$9,109,116	57.4%
Student Instructional Support	\$1,002,122	5.8%	\$1,123,722	4.7%	\$1,223,583	7.6%	\$1,225,018	7.7%
Overhead and Operational	\$2,905,679	16.8%	\$3,179,026	13.2%	\$3,341,962	20.7%	\$3,324,490	21.0%
Nonoperational	\$3,979,440	23.0%	\$9,834,965	40.9%	\$2,267,343	14.0%	\$2,206,344	13.9%
Not Categorized	\$0		\$1,423,003		\$0		\$0	
<b>Grand Total</b>	<b>\$17,308,561</b>		<b>\$25,460,231</b>		<b>\$16,165,726</b>		<b>\$15,864,968</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.2%	45.9%	65.3%	65.1%

**All Expenditures**



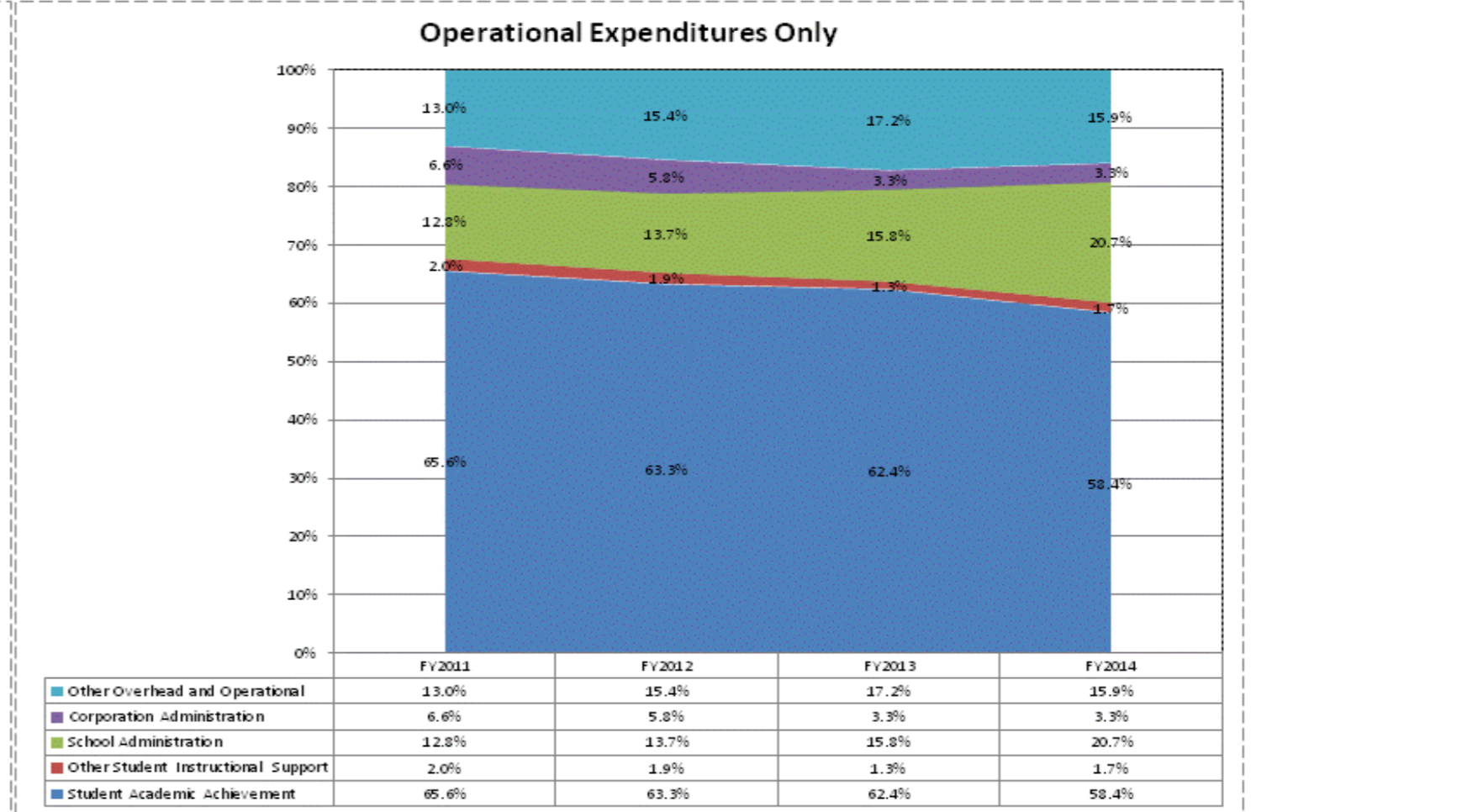
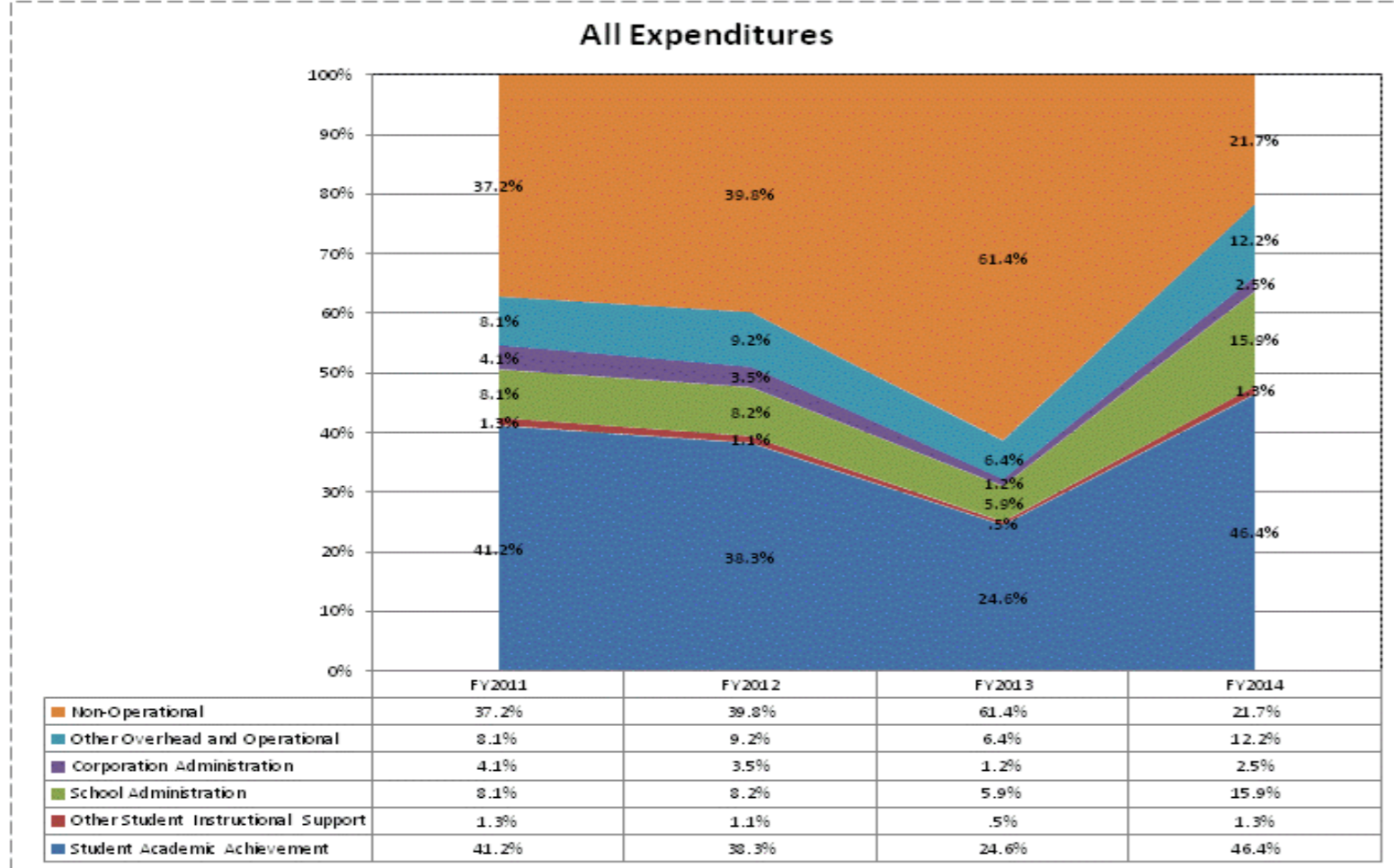
**Operational Expenditures Only**



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Paramount School of Excellence Inc (9680)**

Paramount School of Excellence Inc (9680)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$2,085,819	24.6%	\$2,299,991	46.4%
Student Instructional Support	\$0		\$0		\$543,440	6.4%	\$851,881	17.2%
Overhead and Operational	\$0		\$0		\$650,746	7.7%	\$728,334	14.7%
Nonoperational	\$0		\$0		\$5,209,543	61.4%	\$1,073,171	21.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$8,489,548</b>		<b>\$4,953,377</b>	

	FY 2006	FY 2009	FY 2013	FY 2014
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			31.0%	63.6%

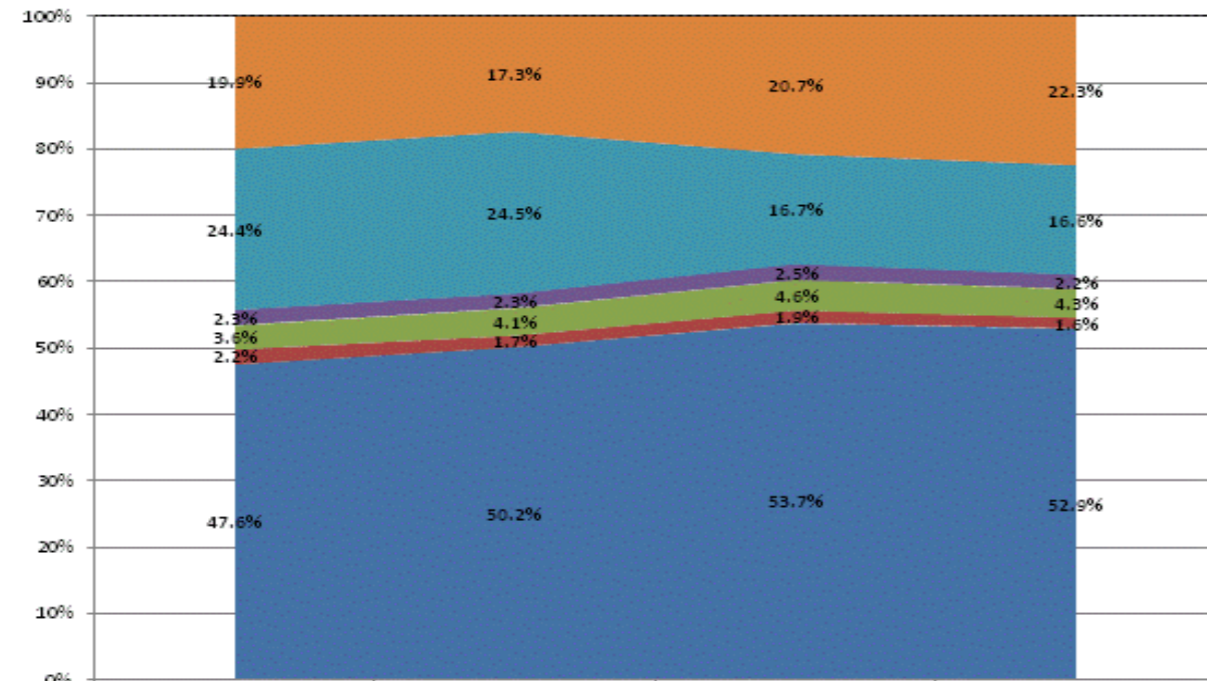


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Penn-Harris-Madison Sch Corp (7175)**

Penn-Harris-Madison Sch Corp (7175)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$55,250,227	52.9%	\$53,122,994	41.4%	\$52,868,345	53.7%	\$56,865,248	52.9%
Student Instructional Support	\$6,554,480	6.3%	\$6,409,390	5.0%	\$6,341,113	6.4%	\$6,381,568	5.9%
Overhead and Operational	\$20,028,655	19.2%	\$31,419,957	24.5%	\$18,846,952	19.2%	\$20,220,250	18.8%
Nonoperational	\$22,657,437	21.7%	\$37,268,427	29.1%	\$20,337,519	20.7%	\$24,014,856	22.3%
<b>Grand Total</b>	<b>\$104,490,799</b>		<b>\$128,220,768</b>		<b>\$98,393,929</b>		<b>\$107,481,922</b>	

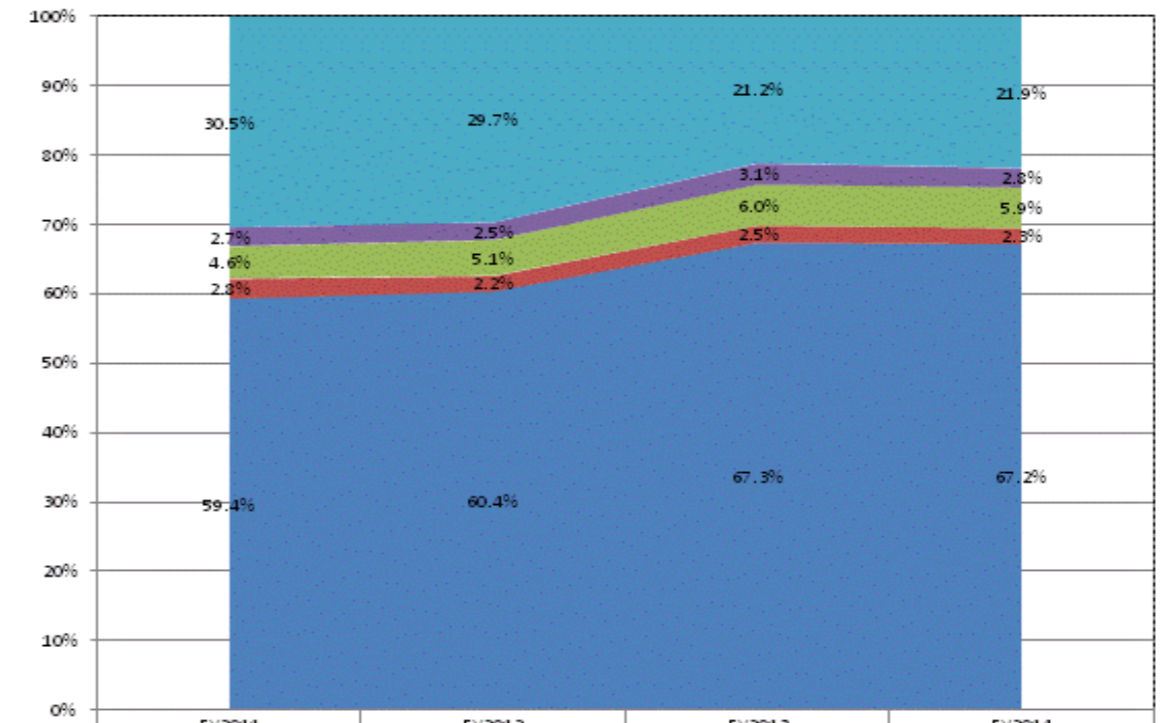
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	59.1%	46.4%	60.2%	58.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.9%	17.3%	20.7%	22.3%
Other Overhead and Operational	24.4%	24.5%	16.7%	16.6%
Corporation Administration	2.3%	2.3%	2.5%	2.2%
School Administration	3.6%	4.1%	4.6%	4.3%
Other Student Instructional Support	2.2%	1.7%	1.9%	1.6%
Student Academic Achievement	47.6%	50.2%	53.7%	52.9%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	30.5%	29.7%	21.2%	21.9%
Corporation Administration	2.7%	2.5%	3.1%	2.8%
School Administration	4.6%	5.1%	6.0%	5.9%
Other Student Instructional Support	2.8%	2.2%	2.5%	2.3%
Student Academic Achievement	59.4%	60.4%	67.3%	67.2%

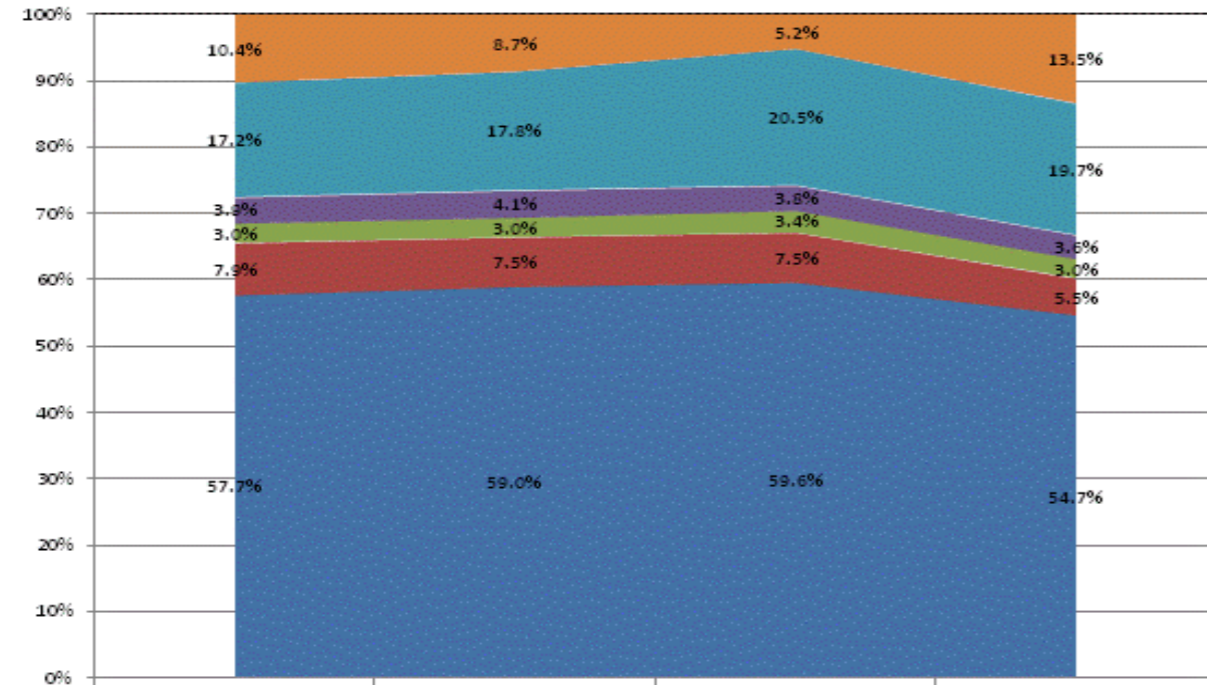


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Perry Central Com Schools Corp (6325)**

Perry Central Com Schools Corp (6325)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,745,890	61.5%	\$7,002,366	63.4%	\$6,892,791	59.6%	\$7,169,558	54.7%
Student Instructional Support	\$587,713	5.4%	\$678,052	6.1%	\$1,258,552	10.9%	\$1,119,870	8.5%
Overhead and Operational	\$2,452,918	22.4%	\$2,695,414	24.4%	\$2,810,201	24.3%	\$3,052,545	23.3%
Nonoperational	\$1,187,372	10.8%	\$670,762	6.1%	\$602,794	5.2%	\$1,771,031	13.5%
<b>Grand Total</b>	<b>\$10,973,893</b>		<b>\$11,046,593</b>		<b>\$11,564,337</b>		<b>\$13,113,004</b>	

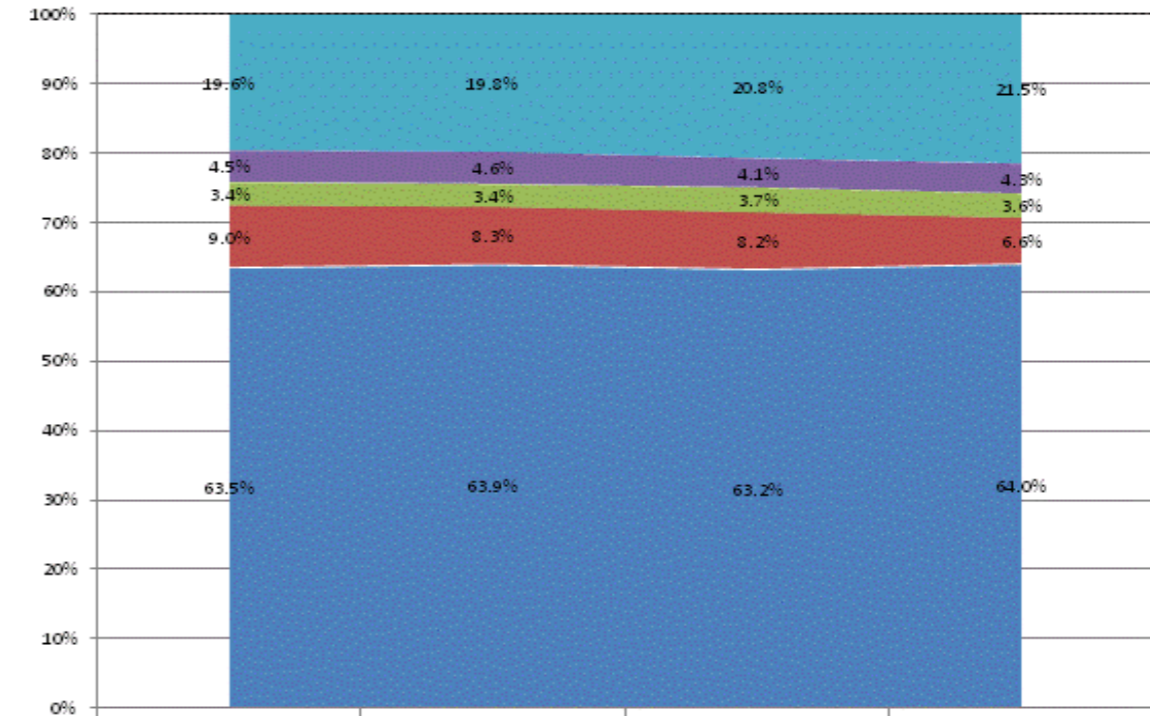
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	66.8%	69.5%	70.5%	63.2%

**All Expenditures**



Category	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	10.4%	8.7%	5.2%	13.5%
Other Overhead and Operational	17.2%	17.8%	20.5%	19.7%
Corporation Administration	3.9%	4.1%	3.8%	3.6%
School Administration	3.0%	3.0%	3.4%	3.0%
Other Student Instructional Support	7.9%	7.5%	7.5%	5.5%
Student Academic Achievement	57.7%	59.0%	59.6%	54.7%

**Operational Expenditures Only**



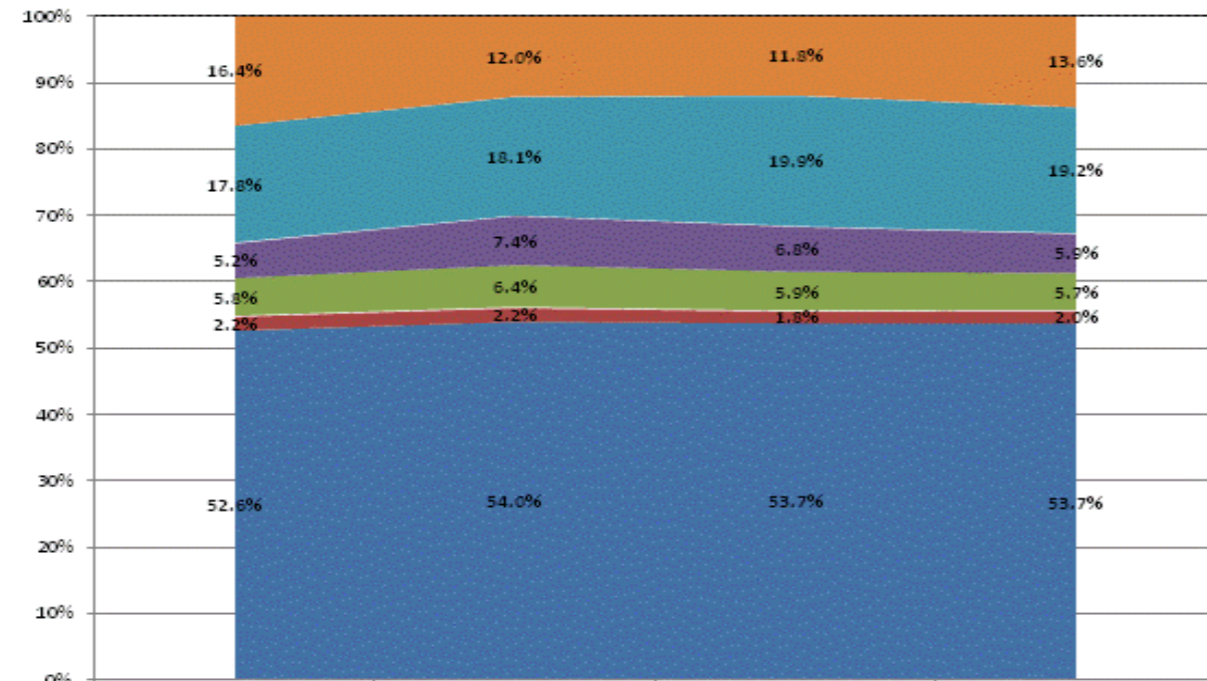
Category	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	19.6%	19.8%	20.8%	21.5%
Corporation Administration	4.5%	4.6%	4.1%	4.3%
School Administration	3.4%	3.4%	3.7%	3.6%
Other Student Instructional Support	9.0%	8.3%	8.2%	6.6%
Student Academic Achievement	63.5%	63.9%	63.2%	64.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Peru Community Schools (5635)**

Peru Community Schools (5635)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$12,262,770	44.4%	\$12,547,352	53.2%	\$10,644,351	53.7%	\$10,923,767	53.7%
Student Instructional Support	\$1,427,900	5.2%	\$1,803,042	7.6%	\$1,536,934	7.8%	\$1,553,157	7.6%
Overhead and Operational	\$4,099,362	14.9%	\$5,258,133	22.3%	\$5,279,591	26.7%	\$5,095,269	25.0%
Nonoperational	\$9,808,983	35.5%	\$3,962,924	16.8%	\$2,345,156	11.8%	\$2,770,217	13.6%
<b>Grand Total</b>	<b>\$27,599,014</b>		<b>\$23,571,452</b>		<b>\$19,806,032</b>		<b>\$20,342,410</b>	

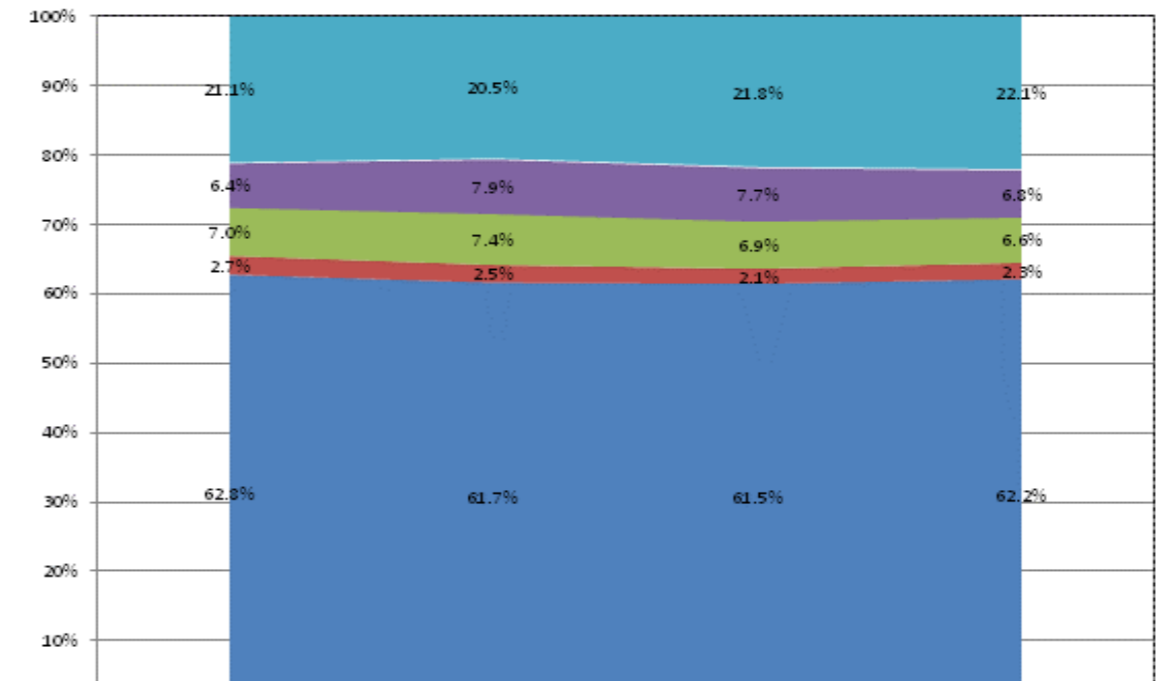
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	49.6%	60.9%	61.5%	61.3%

**All Expenditures**



	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	16.4%	12.0%	11.8%	13.6%
Other Overhead and Operational	17.8%	18.1%	19.9%	19.2%
Corporation Administration	5.2%	7.4%	6.8%	5.9%
School Administration	5.8%	6.4%	5.9%	5.7%
Other Student Instructional Support	2.2%	2.2%	1.8%	2.0%
Student Academic Achievement	52.6%	54.0%	53.7%	53.7%

**Operational Expenditures Only**



	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	21.1%	20.5%	21.8%	22.1%
Corporation Administration	6.4%	7.9%	7.7%	6.8%
School Administration	7.0%	7.4%	6.9%	6.6%
Other Student Instructional Support	2.7%	2.5%	2.1%	2.3%
Student Academic Achievement	62.8%	61.7%	61.5%	62.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Phalen Ldrshp Acad - IN Inc (9925)**

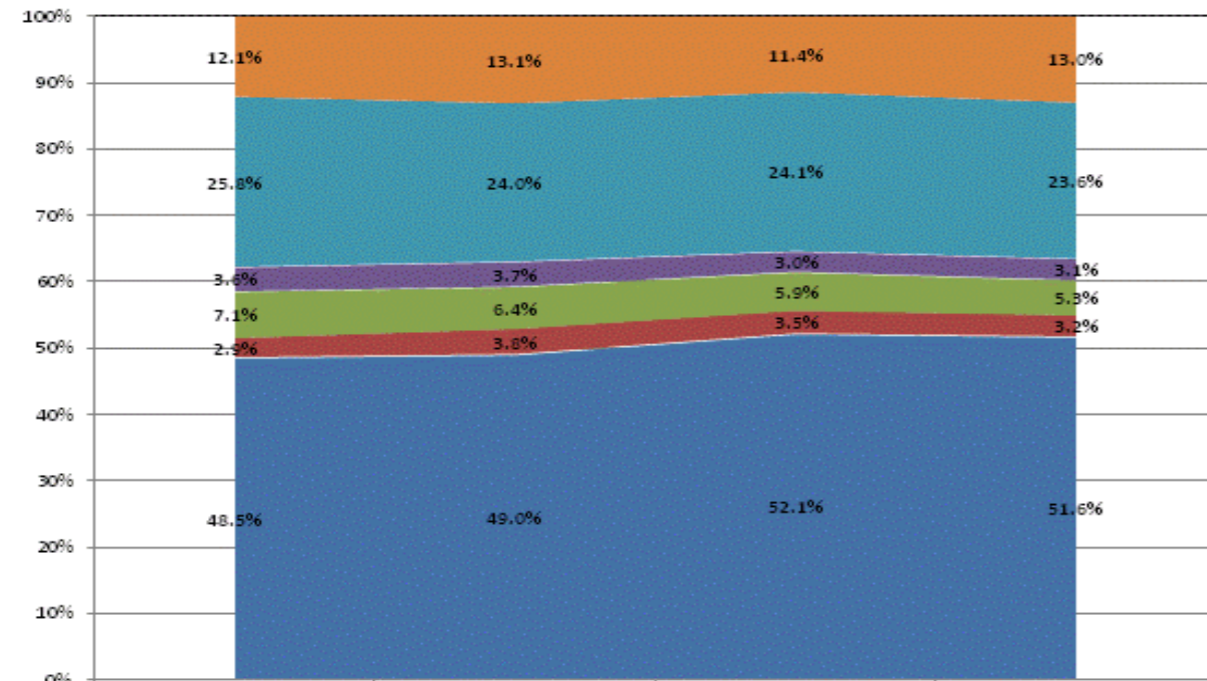
<b>Phalen Ldrshp Acad - IN Inc (9925)</b>	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$0		\$1,144,137	38.7%
Student Instructional Support	\$0		\$0		\$0		\$540,656	18.3%
Overhead and Operational	\$0		\$0		\$0		\$448,729	15.2%
Nonoperational	\$0		\$0		\$0		\$823,514	27.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,957,037</b>	
		<b>FY 2006</b>		<b>FY 2009</b>		<b>FY 2013</b>		<b>FY 2014</b>
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>								<b>57.0%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Pike County School Corp (6445)**

Pike County School Corp (6445)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,211,577	49.3%	\$10,134,077	44.2%	\$12,285,406	52.1%	\$11,118,201	51.6%
Student Instructional Support	\$1,384,749	6.7%	\$1,429,586	6.2%	\$2,217,630	9.4%	\$1,849,476	8.6%
Overhead and Operational	\$5,443,528	26.3%	\$7,579,803	33.1%	\$6,378,767	27.1%	\$5,759,415	26.8%
Nonoperational	\$3,668,830	17.7%	\$3,767,726	16.4%	\$2,690,813	11.4%	\$2,799,427	13.0%
<b>Grand Total</b>	<b>\$20,708,685</b>		<b>\$22,911,192</b>		<b>\$23,572,616</b>		<b>\$21,526,519</b>	

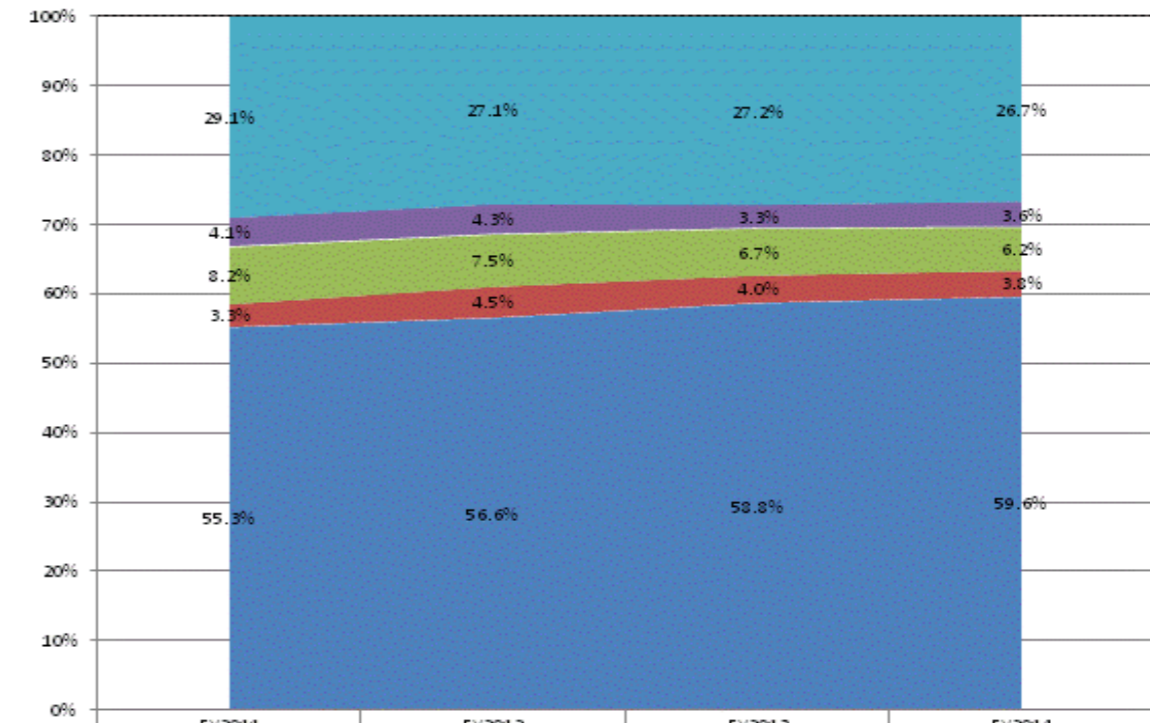
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.0%	50.5%	61.5%	60.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	12.1%	13.1%	11.4%	13.0%
Other Overhead and Operational	25.8%	24.0%	24.1%	23.6%
Corporation Administration	3.6%	3.7%	3.0%	3.1%
School Administration	7.1%	6.4%	5.9%	5.3%
Other Student Instructional Support	2.9%	3.2%	3.5%	3.2%
Student Academic Achievement	48.5%	49.0%	52.1%	51.6%

**Operational Expenditures Only**



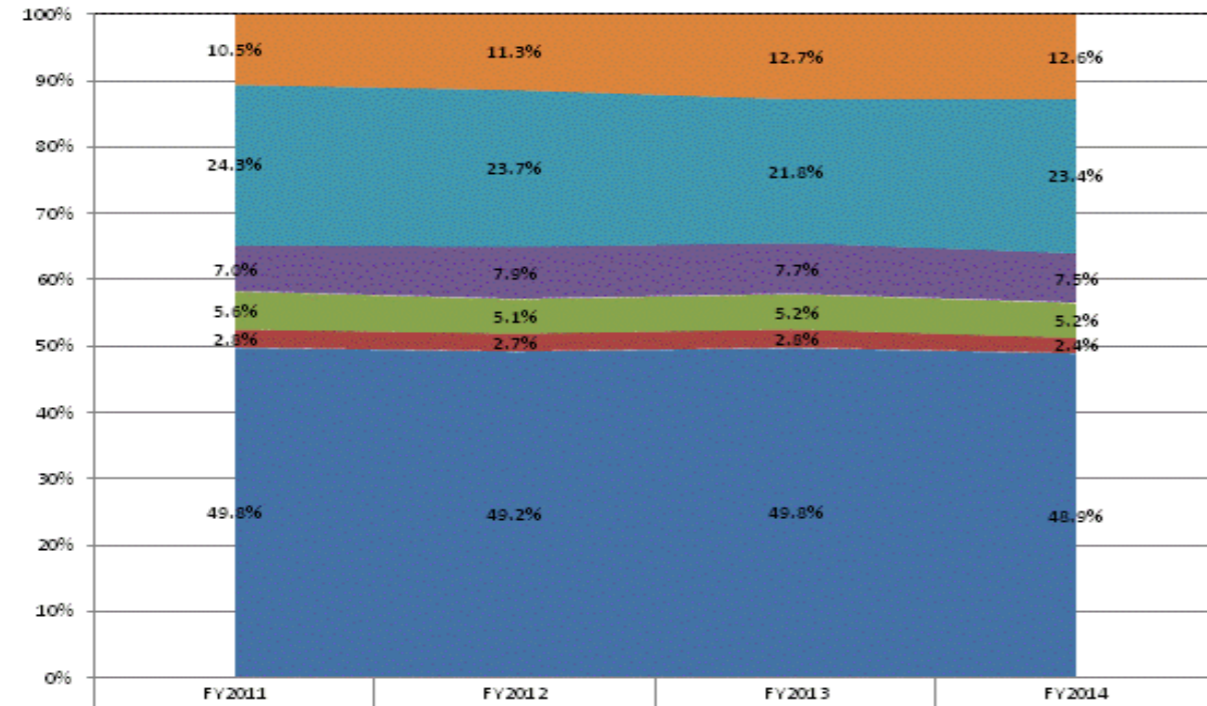
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	29.1%	27.1%	27.2%	26.7%
Corporation Administration	4.1%	4.3%	3.3%	3.6%
School Administration	8.2%	7.5%	6.7%	6.2%
Other Student Instructional Support	3.3%	4.5%	4.0%	3.8%
Student Academic Achievement	55.3%	56.6%	58.8%	59.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Pioneer Regional School Corp (775)**

Pioneer Regional School Corp (775)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,785,485	58.3%	\$4,429,160	50.5%	\$4,460,321	49.8%	\$4,376,976	48.9%
Student Instructional Support	\$613,146	6.2%	\$737,217	8.4%	\$721,037	8.0%	\$674,634	7.5%
Overhead and Operational	\$2,221,218	22.4%	\$2,557,988	29.1%	\$2,645,510	29.5%	\$2,763,080	30.9%
Nonoperational	\$1,302,471	13.1%	\$1,052,092	12.0%	\$1,137,367	12.7%	\$1,130,647	12.6%
<b>Grand Total</b>	<b>\$9,922,320</b>		<b>\$8,776,458</b>		<b>\$8,964,235</b>		<b>\$8,945,337</b>	

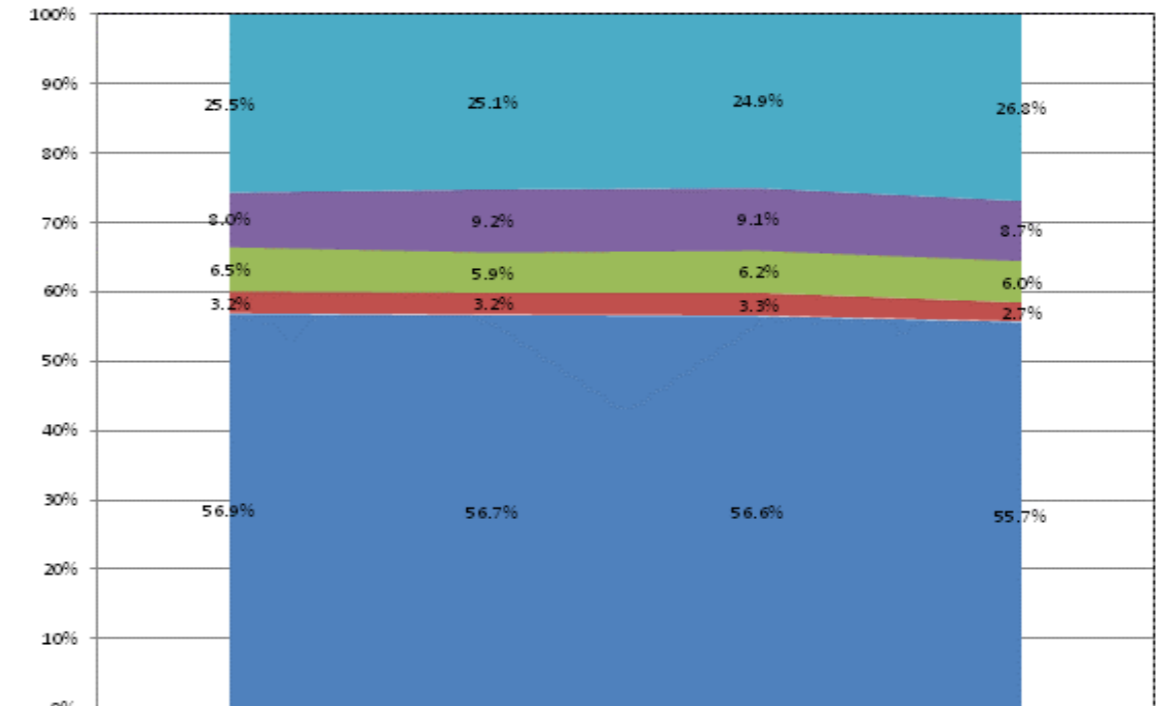
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	64.5%	58.9%	57.8%	56.5%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	10.5%	11.3%	12.7%	12.6%
Other Overhead and Operational	24.3%	23.7%	21.8%	23.4%
Corporation Administration	7.0%	7.9%	7.7%	7.5%
School Administration	5.6%	5.1%	5.2%	5.2%
Other Student Instructional Support	2.8%	2.7%	2.8%	2.4%
Student Academic Achievement	49.8%	49.2%	49.8%	48.9%

**Operational Expenditures Only**



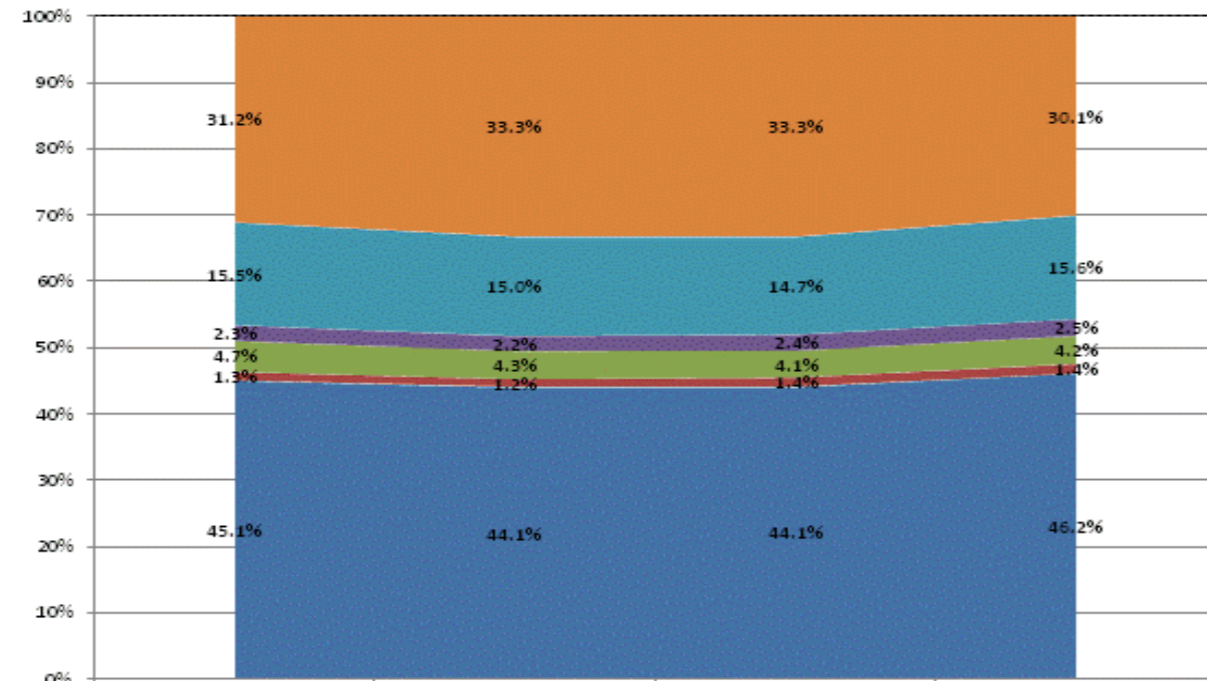
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.5%	25.1%	24.9%	26.8%
Corporation Administration	8.0%	9.2%	9.1%	8.7%
School Administration	6.5%	5.9%	6.2%	6.0%
Other Student Instructional Support	3.2%	3.2%	3.3%	2.7%
Student Academic Achievement	56.9%	56.7%	56.6%	55.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Plainfield Community Sch Corp (3330)**

Plainfield Community Sch Corp (3330)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$17,835,368	48.2%	\$21,090,721	41.7%	\$23,864,323	44.1%	\$25,668,243	46.2%
Student Instructional Support	\$2,304,088	6.2%	\$3,012,389	6.0%	\$2,949,289	5.5%	\$3,128,003	5.6%
Overhead and Operational	\$7,706,059	20.8%	\$9,671,903	19.1%	\$9,257,941	17.1%	\$10,050,365	18.1%
Nonoperational	\$9,137,507	24.7%	\$16,790,564	33.2%	\$18,032,954	33.3%	\$16,743,077	30.1%
<b>Grand Total</b>	<b>\$36,983,023</b>		<b>\$50,565,577</b>		<b>\$54,104,507</b>		<b>\$55,589,688</b>	

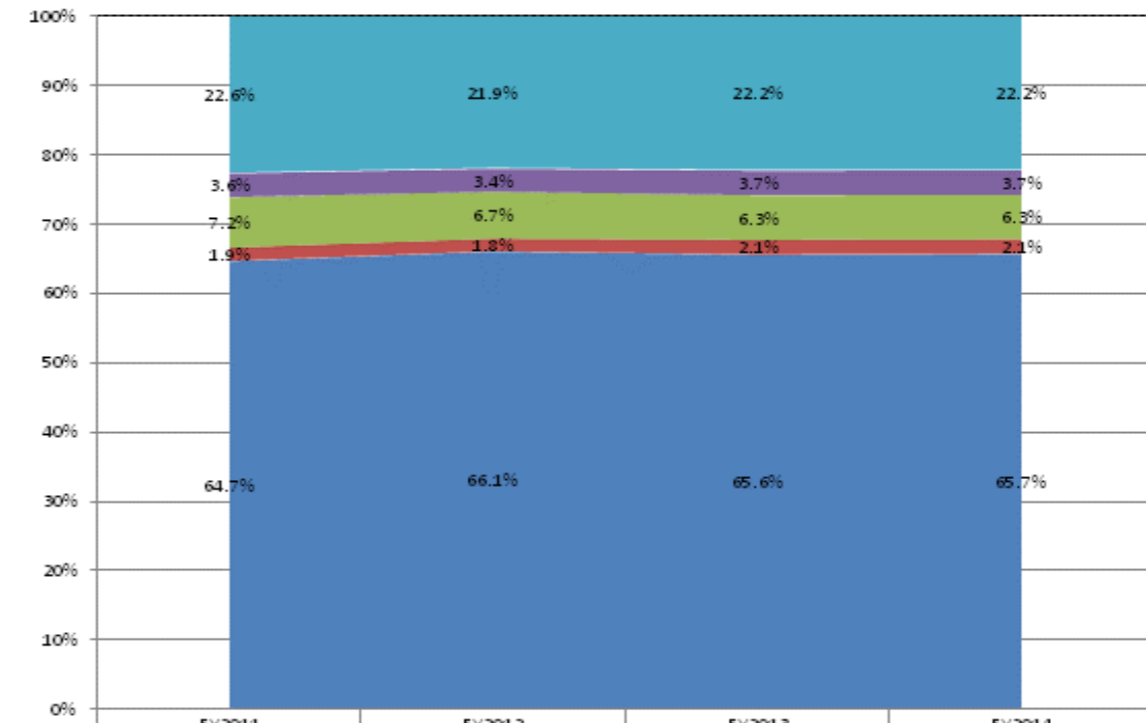
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	54.5%	47.7%	49.6%	51.8%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	31.2%	33.3%	33.3%	30.1%
Other Overhead and Operational	15.5%	15.0%	14.7%	15.6%
Corporation Administration	2.3%	2.2%	2.4%	2.5%
School Administration	4.7%	4.3%	4.1%	4.2%
Other Student Instructional Support	1.3%	1.2%	1.4%	1.4%
Student Academic Achievement	45.1%	44.1%	44.1%	46.2%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.6%	21.9%	22.2%	22.2%
Corporation Administration	3.6%	3.4%	3.7%	3.7%
School Administration	7.2%	6.7%	6.3%	6.3%
Other Student Instructional Support	1.9%	1.8%	2.1%	2.1%
Student Academic Achievement	64.7%	66.1%	65.6%	65.7%

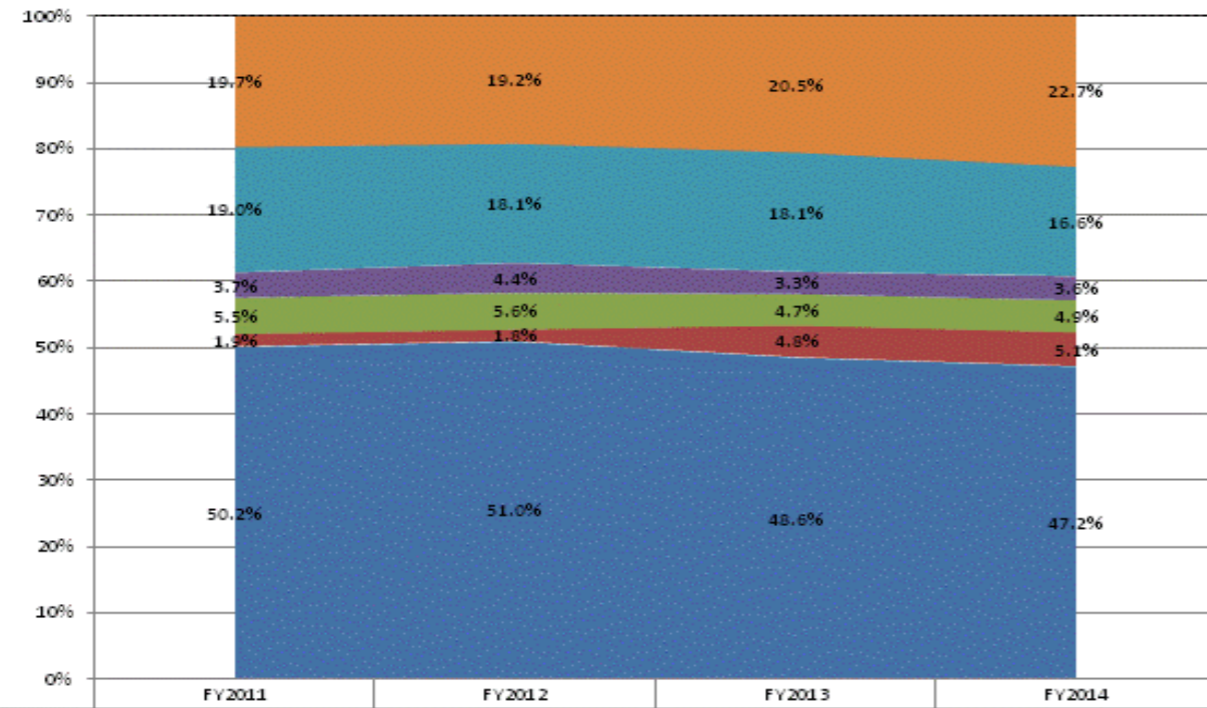
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Plymouth Community School Corp (5485)**

Plymouth Community School Corp (5485)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$15,803,958	42.6%	\$18,562,122	52.2%	\$20,314,167	48.6%	\$19,748,724	47.2%
Student Instructional Support	\$1,825,716	4.9%	\$2,567,071	7.2%	\$3,987,902	9.5%	\$4,165,922	10.0%
Overhead and Operational	\$6,435,306	17.3%	\$7,174,913	20.2%	\$8,936,140	21.4%	\$8,418,515	20.1%
Nonoperational	\$13,070,256	35.2%	\$7,288,903	20.5%	\$8,576,830	20.5%	\$9,482,576	22.7%
<b>Grand Total</b>	<b>\$37,135,237</b>		<b>\$35,593,009</b>		<b>\$41,815,039</b>		<b>\$41,815,737</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

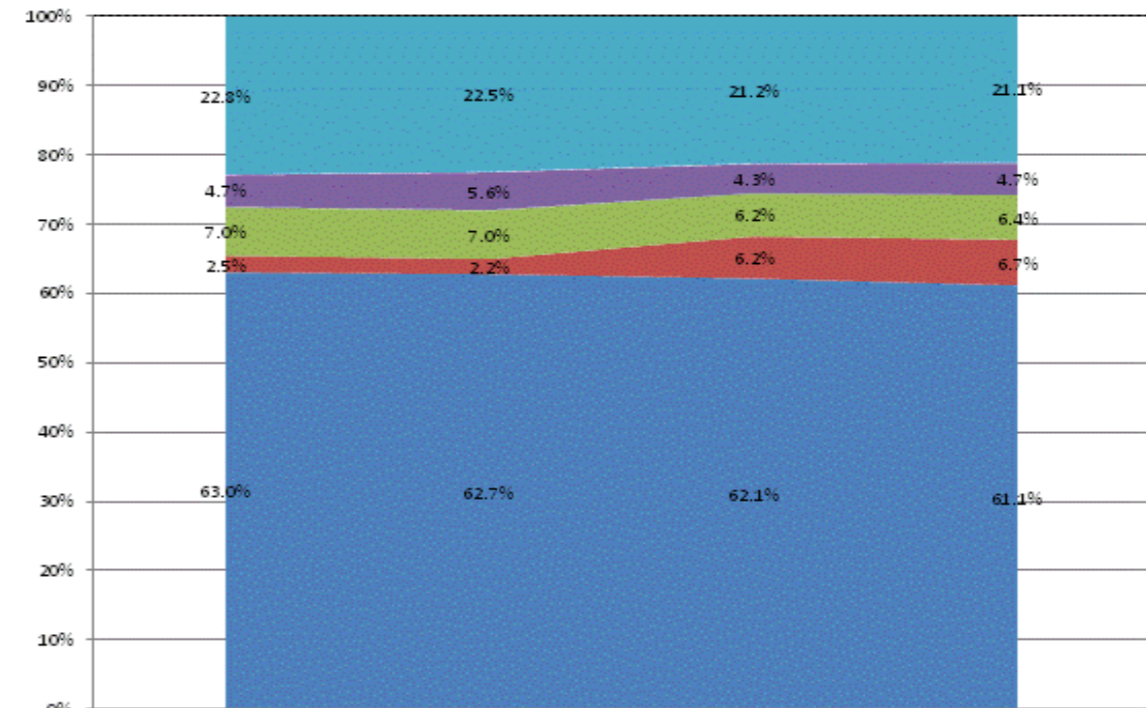
FY 2006	FY 2009	FY 2013	FY 2014
47.5%	59.4%	58.1%	57.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.7%	19.2%	20.5%	22.7%
Other Overhead and Operational	19.0%	18.1%	18.1%	16.6%
Corporation Administration	3.7%	4.4%	3.3%	3.6%
School Administration	5.5%	5.6%	4.7%	4.9%
Other Student Instructional Support	1.9%	1.8%	4.8%	5.1%
Student Academic Achievement	50.2%	51.0%	48.6%	47.2%

**Operational Expenditures Only**



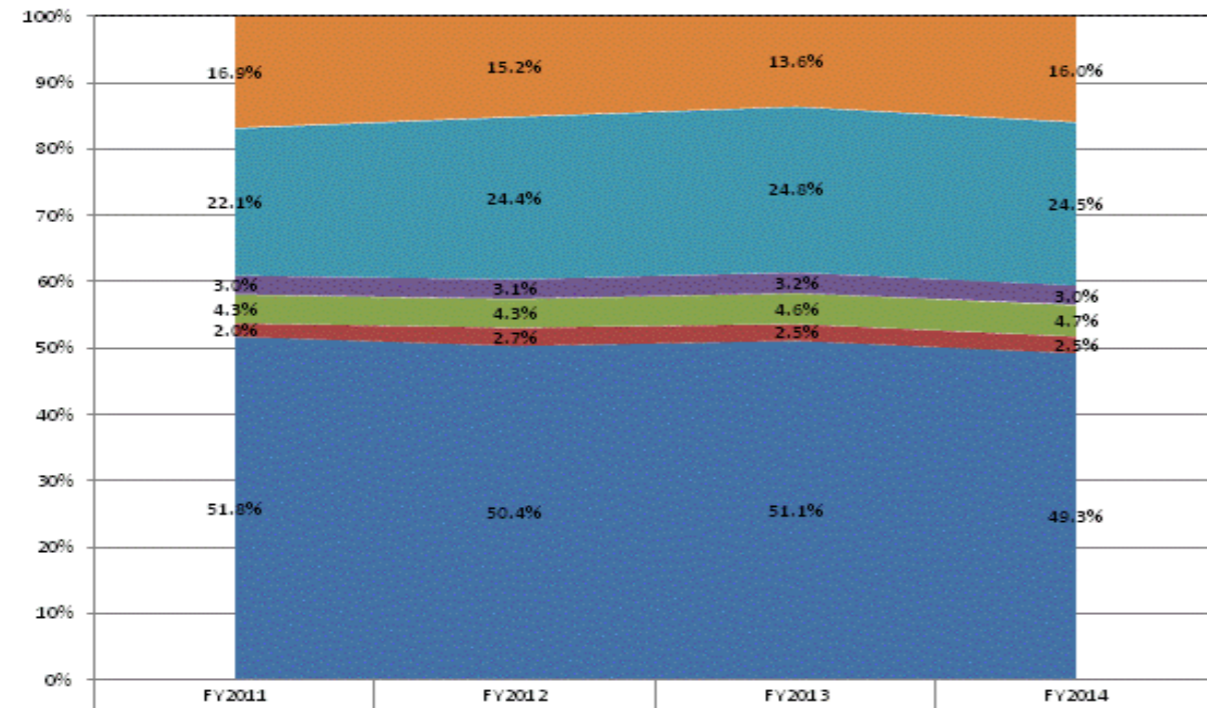
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.8%	22.5%	21.2%	21.1%
Corporation Administration	4.7%	5.6%	4.3%	4.7%
School Administration	7.0%	7.0%	6.2%	6.4%
Other Student Instructional Support	2.5%	2.2%	6.2%	6.7%
Student Academic Achievement	63.0%	62.7%	62.1%	61.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Portage Township Schools (6550)**

Portage Township Schools (6550)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$41,449,196	56.0%	\$38,625,262	51.2%	\$37,018,586	51.1%	\$36,267,648	49.3%
Student Instructional Support	\$4,177,977	5.6%	\$4,617,690	6.1%	\$5,185,476	7.2%	\$5,309,361	7.2%
Overhead and Operational	\$17,914,803	24.2%	\$18,907,380	25.1%	\$20,304,445	28.1%	\$20,283,313	27.6%
Nonoperational	\$10,490,786	14.2%	\$13,276,208	17.6%	\$9,872,962	13.6%	\$11,762,579	16.0%
<b>Grand Total</b>	<b>\$74,032,761</b>		<b>\$75,426,540</b>		<b>\$72,381,470</b>		<b>\$73,622,901</b>	

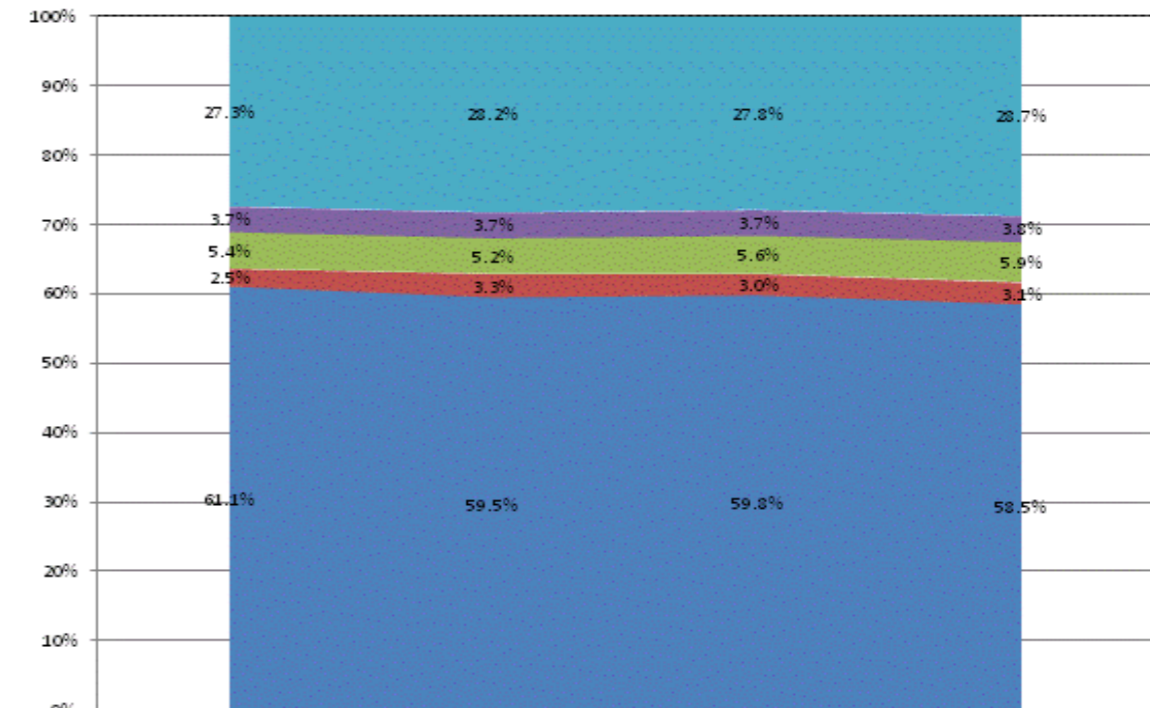
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.6%	57.3%	58.3%	56.5%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.9%	15.2%	13.6%	16.0%
Other Overhead and Operational	22.1%	24.4%	24.8%	24.5%
Corporation Administration	3.0%	3.1%	3.2%	3.0%
School Administration	4.3%	4.3%	4.6%	4.7%
Other Student Instructional Support	2.0%	2.7%	2.5%	2.5%
Student Academic Achievement	51.8%	50.4%	51.1%	49.3%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	27.3%	28.2%	27.8%	28.7%
Corporation Administration	3.7%	3.7%	3.7%	3.8%
School Administration	5.4%	5.2%	5.6%	5.9%
Other Student Instructional Support	2.5%	3.3%	3.0%	3.1%
Student Academic Achievement	61.1%	59.5%	59.8%	58.5%

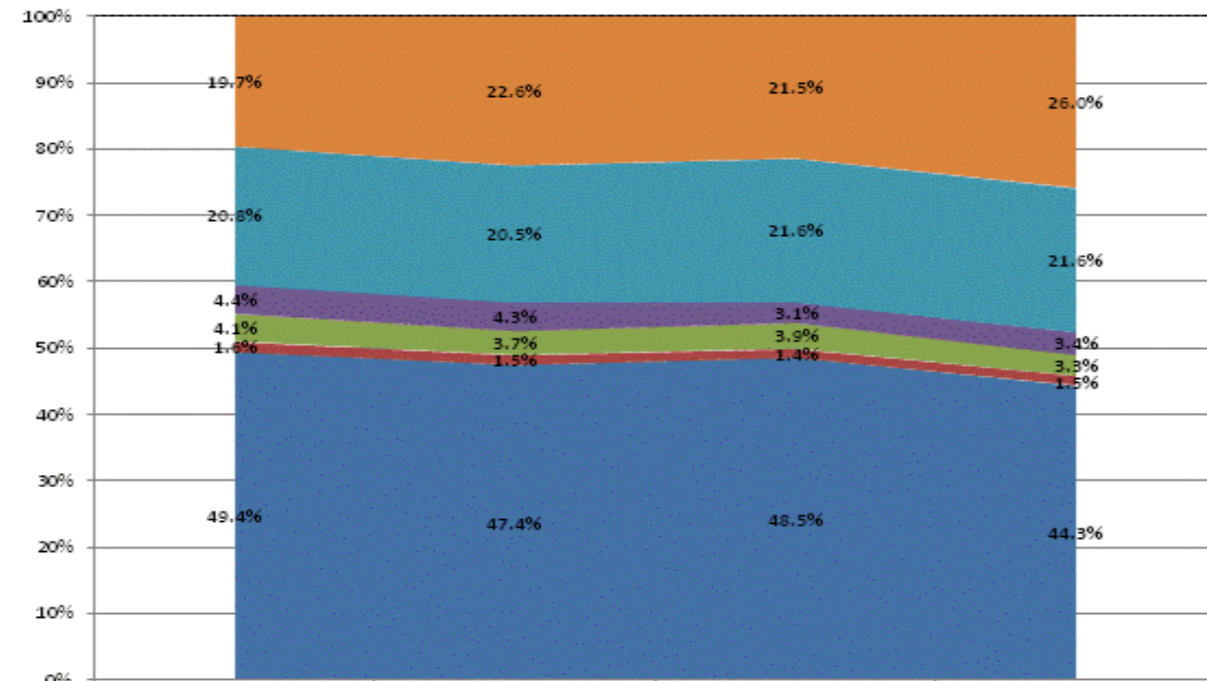


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Porter Township School Corp (6520)**

Porter Township School Corp (6520)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,552,339	44.6%	\$7,284,317	42.5%	\$7,200,457	48.5%	\$7,207,594	44.3%
Student Instructional Support	\$1,020,146	6.9%	\$956,232	5.6%	\$779,949	5.3%	\$781,043	4.8%
Overhead and Operational	\$3,453,790	23.5%	\$4,411,374	25.7%	\$3,667,527	24.7%	\$4,067,798	25.0%
Nonoperational	\$3,656,215	24.9%	\$4,492,968	26.2%	\$3,188,712	21.5%	\$4,230,509	26.0%
<b>Grand Total</b>	<b>\$14,682,490</b>		<b>\$17,144,891</b>		<b>\$14,836,645</b>		<b>\$16,286,943</b>	

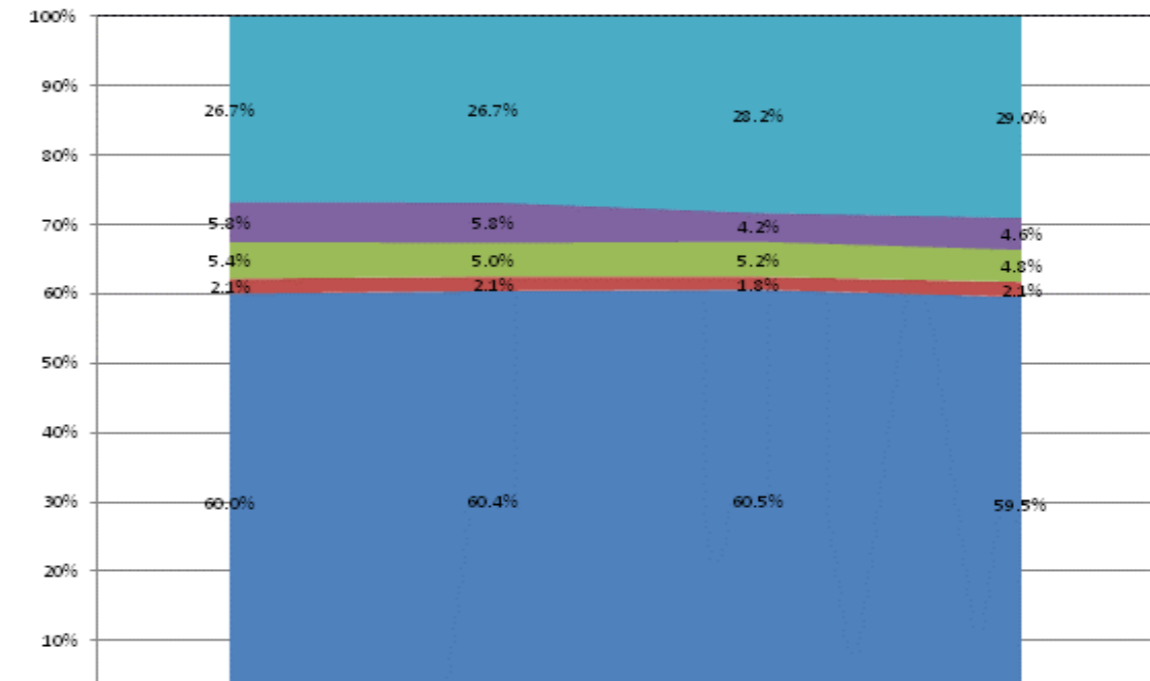
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	51.6%	48.1%	53.8%	49.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.7%	22.6%	21.5%	26.0%
Other Overhead and Operational	20.8%	20.5%	21.6%	21.6%
Corporation Administration	4.4%	4.3%	3.1%	3.4%
School Administration	4.1%	3.7%	3.9%	3.3%
Other Student Instructional Support	1.6%	1.5%	1.4%	1.5%
Student Academic Achievement	49.4%	47.4%	48.5%	44.3%

**Operational Expenditures Only**



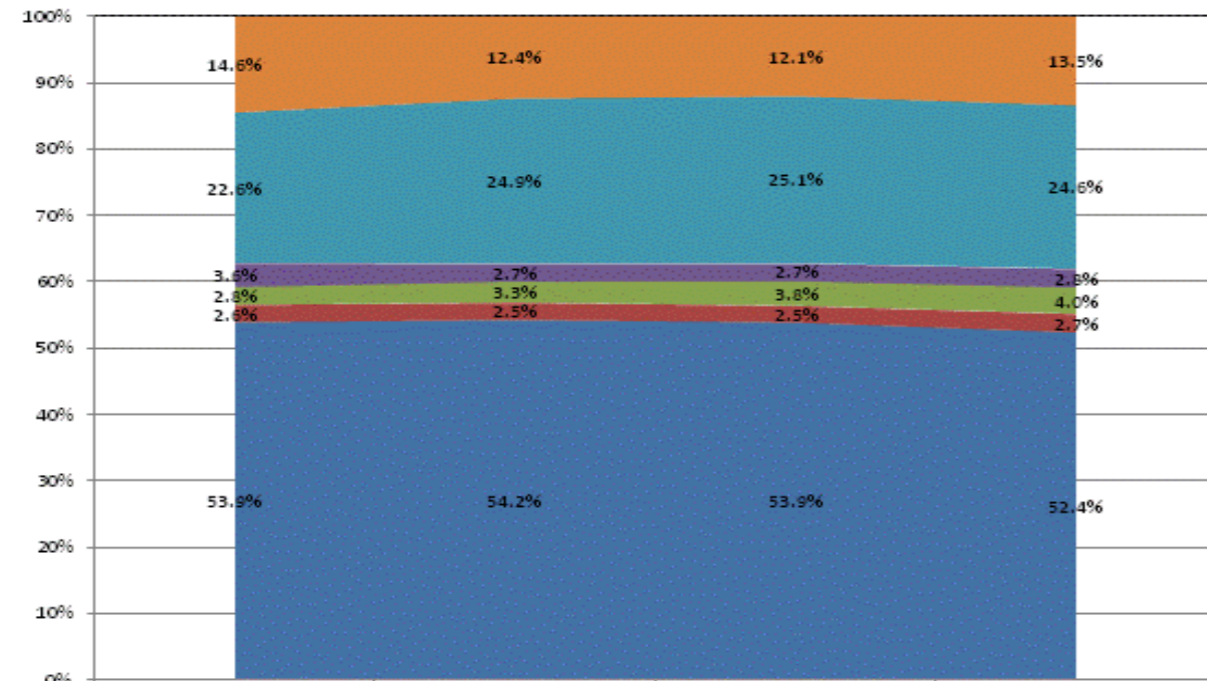
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	26.7%	26.7%	28.2%	29.0%
Corporation Administration	5.8%	5.8%	4.2%	4.6%
School Administration	5.4%	5.0%	5.2%	4.8%
Other Student Instructional Support	2.1%	2.1%	1.8%	2.1%
Student Academic Achievement	60.0%	60.4%	60.5%	59.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Prairie Heights Com Sch Corp (4515)**

Prairie Heights Com Sch Corp (4515)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,458,185	55.2%	\$9,299,936	53.4%	\$8,435,328	53.9%	\$8,116,972	52.4%
Student Instructional Support	\$1,064,104	6.2%	\$1,099,746	6.3%	\$978,651	6.2%	\$1,045,102	6.7%
Overhead and Operational	\$4,128,497	24.1%	\$3,691,076	21.2%	\$4,356,527	27.8%	\$4,249,020	27.4%
Nonoperational	\$2,478,932	14.5%	\$3,333,803	19.1%	\$1,889,266	12.1%	\$2,085,144	13.5%
<b>Grand Total</b>	<b>\$17,129,718</b>		<b>\$17,424,560</b>		<b>\$15,659,772</b>		<b>\$15,496,238</b>	

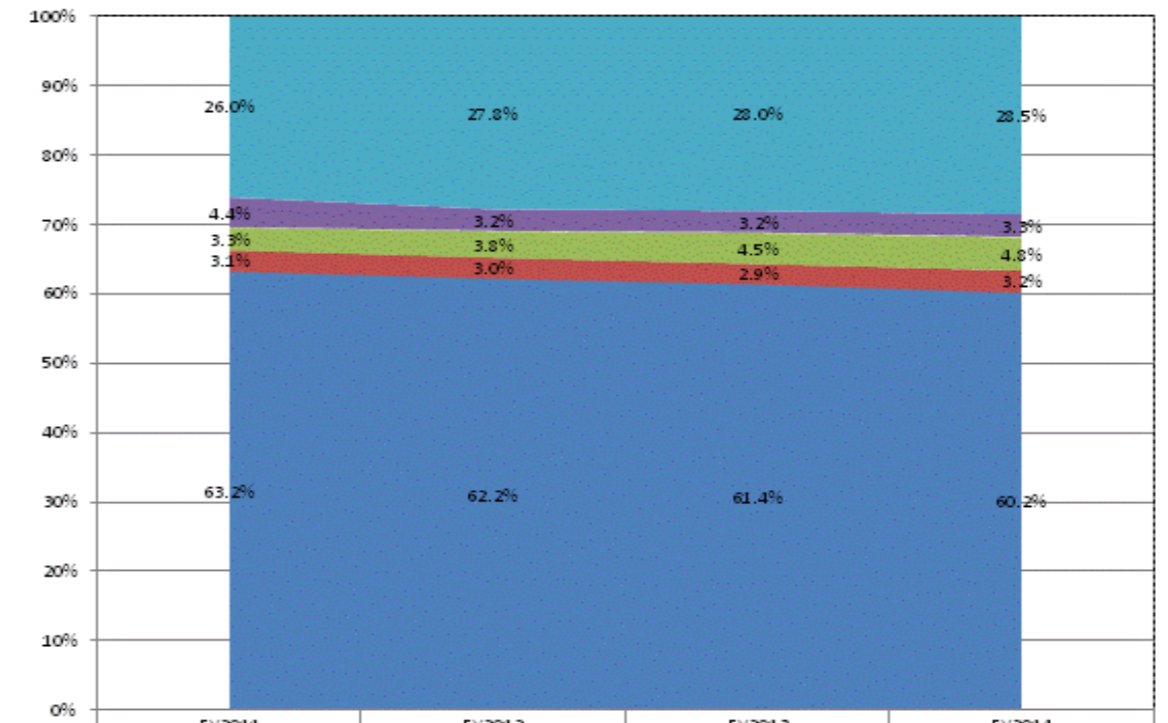
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.4%	59.7%	60.1%	59.1%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	14.6%	12.4%	12.1%	13.5%
Other Overhead and Operational	22.6%	24.9%	25.1%	24.6%
Corporation Administration	3.6%	2.7%	2.7%	2.8%
School Administration	2.8%	3.3%	3.8%	4.0%
Other Student Instructional Support	2.6%	2.5%	2.5%	2.7%
Student Academic Achievement	53.9%	54.2%	53.9%	52.4%

**Operational Expenditures Only**



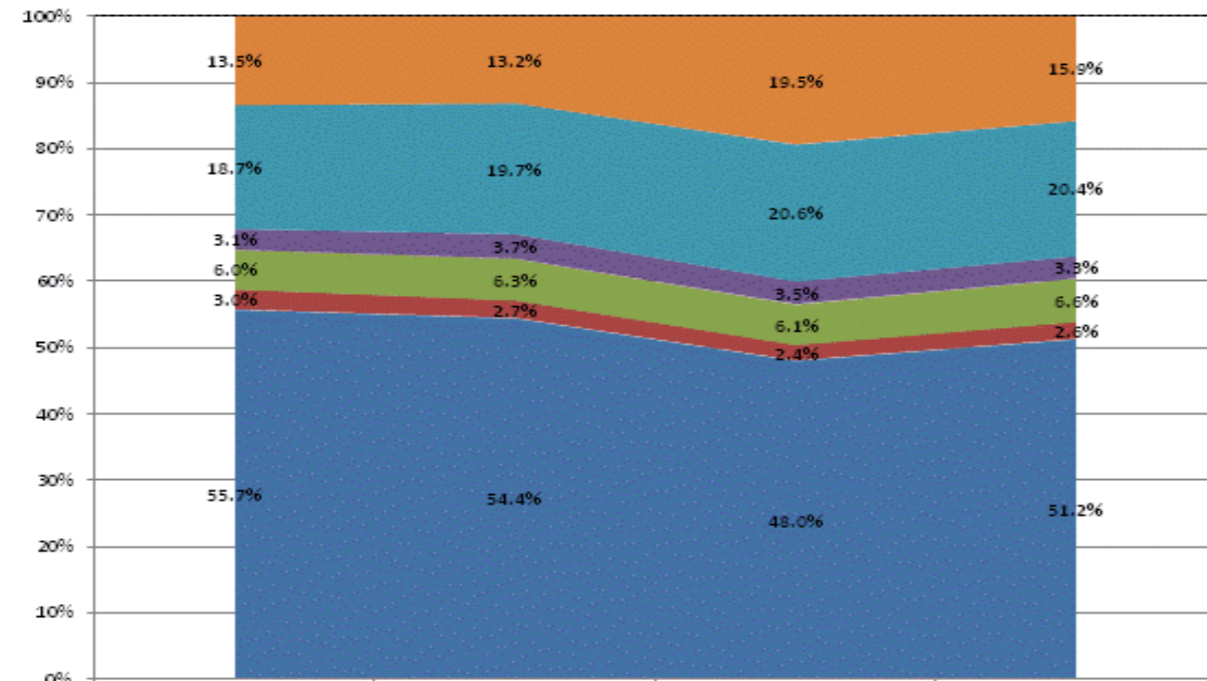
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	26.0%	27.8%	28.0%	28.5%
Corporation Administration	4.4%	3.2%	3.2%	3.3%
School Administration	3.3%	3.8%	4.5%	4.8%
Other Student Instructional Support	3.1%	3.0%	2.9%	3.2%
Student Academic Achievement	63.2%	62.2%	61.4%	60.2%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Randolph Central School Corp (6825)**

Randolph Central School Corp (6825)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,695,649	56.1%	\$9,001,902	51.6%	\$8,158,944	48.0%	\$8,280,828	51.2%
Student Instructional Support	\$1,178,278	8.6%	\$1,455,749	8.3%	\$1,447,542	8.5%	\$1,482,064	9.2%
Overhead and Operational	\$2,838,819	20.7%	\$4,418,480	25.3%	\$4,087,873	24.0%	\$3,827,857	23.7%
Nonoperational	\$1,995,782	14.6%	\$2,558,382	14.7%	\$3,309,045	19.5%	\$2,568,914	15.9%
<b>Grand Total</b>	<b>\$13,708,528</b>		<b>\$17,434,511</b>		<b>\$17,003,403</b>		<b>\$16,159,663</b>	

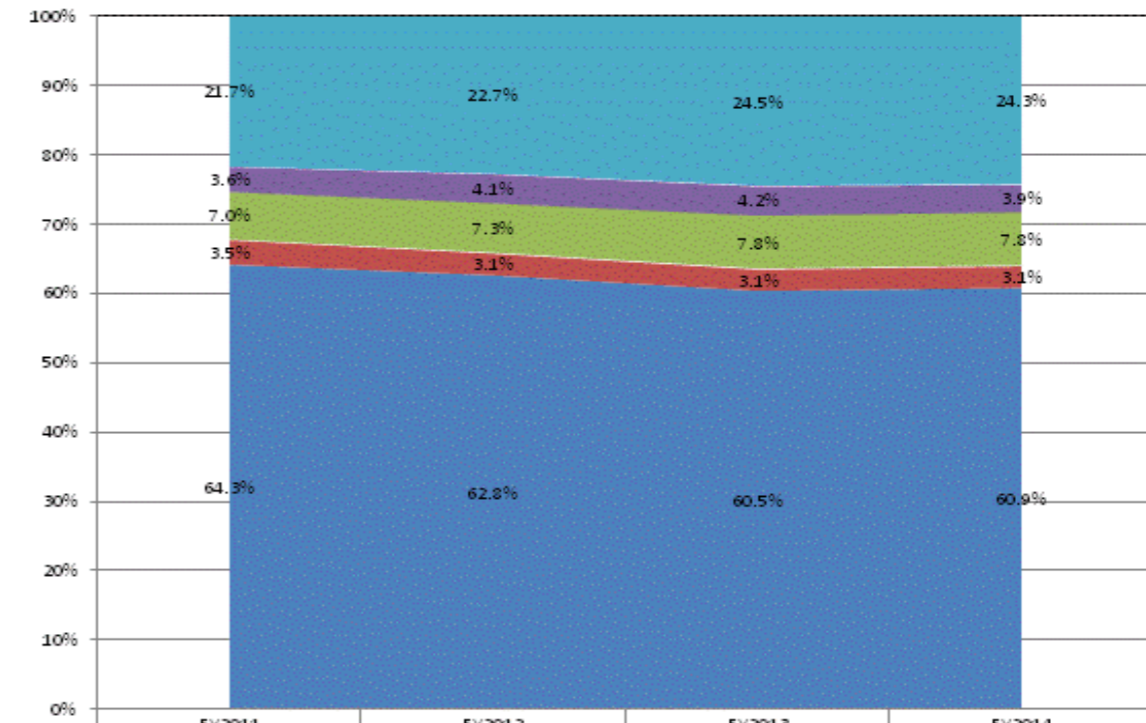
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	64.7%	60.0%	56.5%	60.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	13.5%	13.2%	19.5%	15.9%
Other Overhead and Operational	18.7%	19.7%	20.6%	20.4%
Corporation Administration	3.1%	3.7%	3.5%	3.3%
School Administration	6.0%	6.3%	6.1%	6.6%
Other Student Instructional Support	3.0%	2.7%	2.4%	2.6%
Student Academic Achievement	55.7%	54.4%	48.0%	51.2%

**Operational Expenditures Only**



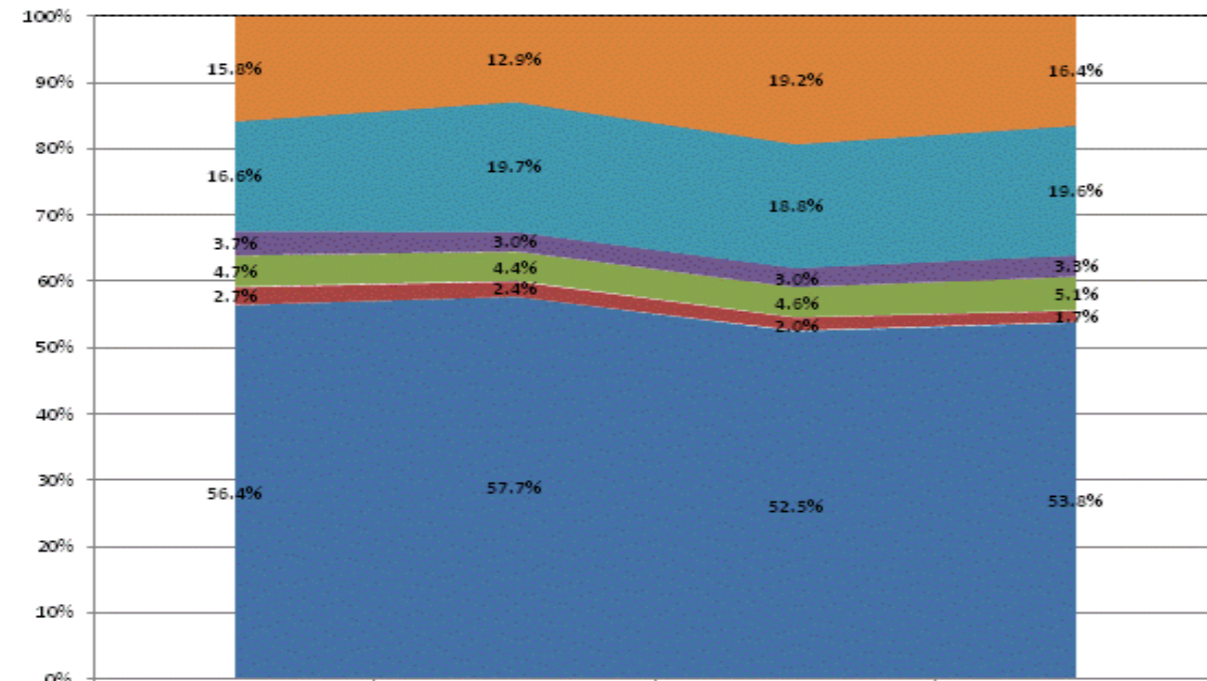
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.7%	22.7%	24.5%	24.3%
Corporation Administration	3.6%	4.1%	4.2%	3.9%
School Administration	7.0%	7.3%	7.8%	7.8%
Other Student Instructional Support	3.5%	3.1%	3.1%	3.1%
Student Academic Achievement	64.3%	62.8%	60.5%	60.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Randolph Eastern School Corp (6835)**

Randolph Eastern School Corp (6835)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,114,566	58.6%	\$5,710,047	58.8%	\$5,211,438	52.5%	\$5,003,302	53.8%
Student Instructional Support	\$716,563	8.2%	\$851,435	8.8%	\$651,794	6.6%	\$635,553	6.8%
Overhead and Operational	\$1,602,845	18.4%	\$1,971,820	20.3%	\$2,158,900	21.7%	\$2,132,675	22.9%
Nonoperational	\$1,290,012	14.8%	\$1,177,079	12.1%	\$1,907,268	19.2%	\$1,525,568	16.4%
<b>Grand Total</b>	<b>\$8,723,987</b>		<b>\$9,710,381</b>		<b>\$9,929,400</b>		<b>\$9,297,097</b>	

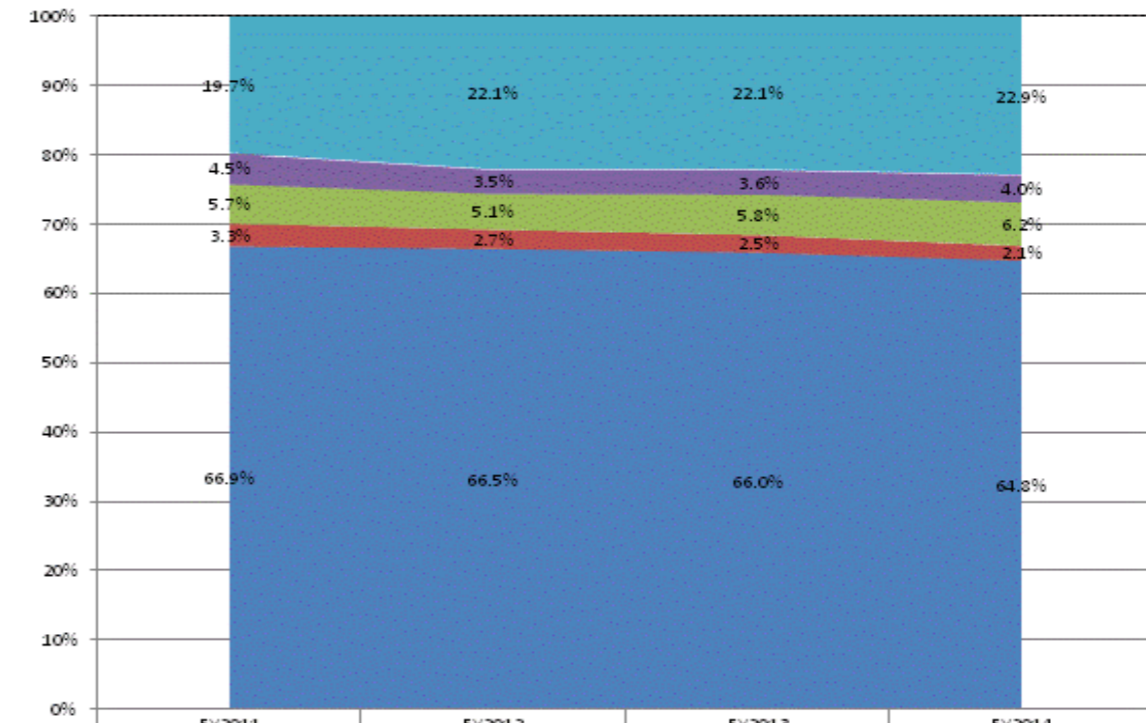
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	66.8%	67.6%	59.0%	60.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	15.8%	12.9%	19.2%	16.4%
Other Overhead and Operational	16.6%	19.7%	18.8%	19.6%
Corporation Administration	3.7%	3.0%	3.0%	3.3%
School Administration	4.7%	4.4%	4.6%	5.1%
Other Student Instructional Support	2.7%	2.4%	2.0%	1.7%
Student Academic Achievement	56.4%	57.7%	52.5%	53.8%

**Operational Expenditures Only**



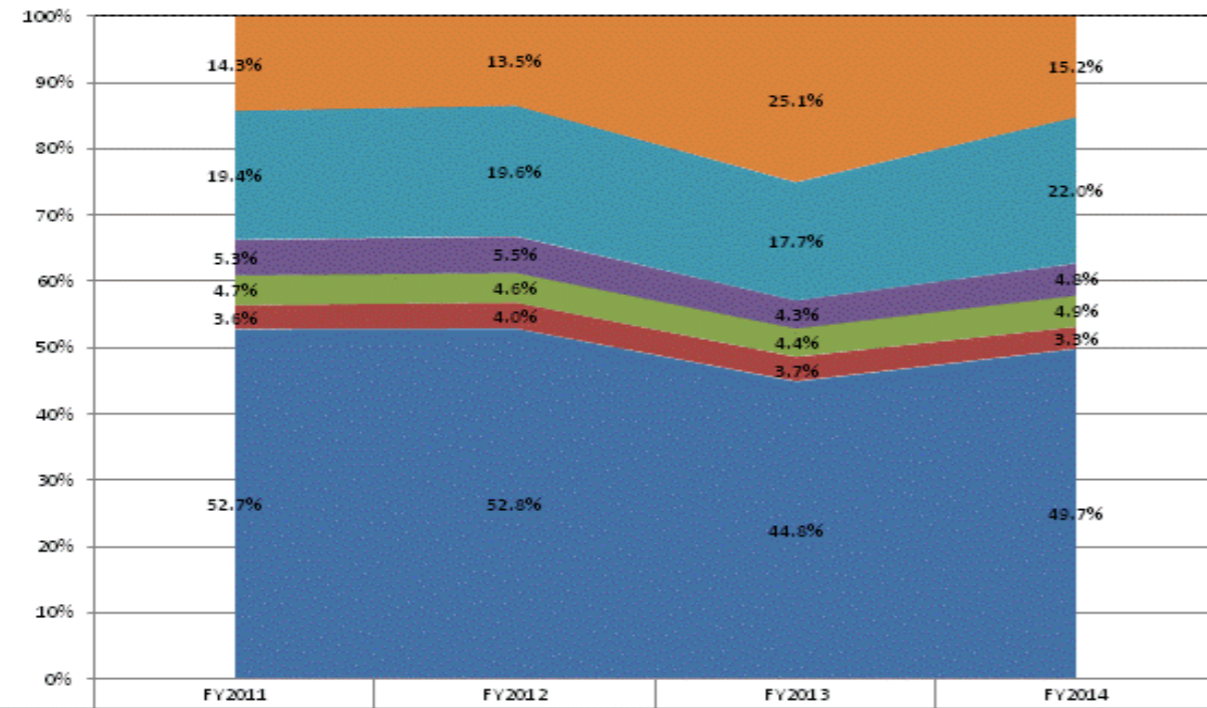
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	19.7%	22.1%	22.1%	22.9%
Corporation Administration	4.5%	3.5%	3.6%	4.0%
School Administration	5.7%	5.1%	5.8%	6.2%
Other Student Instructional Support	3.3%	2.7%	2.5%	2.1%
Student Academic Achievement	66.9%	66.5%	66.0%	64.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Randolph Southern School Corp (6805)**

Randolph Southern School Corp (6805)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$2,982,674	56.6%	\$3,205,902	54.0%	\$2,761,278	44.8%	\$2,762,432	49.7%
Student Instructional Support	\$383,120	7.3%	\$455,036	7.7%	\$499,721	8.1%	\$455,585	8.2%
Overhead and Operational Nonoperational	\$1,340,805	25.5%	\$1,564,823	26.4%	\$1,353,633	22.0%	\$1,488,953	26.8%
Nonoperational	\$560,645	10.6%	\$712,347	12.0%	\$1,544,763	25.1%	\$845,867	15.2%
<b>Grand Total</b>	<b>\$5,267,244</b>		<b>\$5,938,107</b>		<b>\$6,159,395</b>		<b>\$5,552,838</b>	

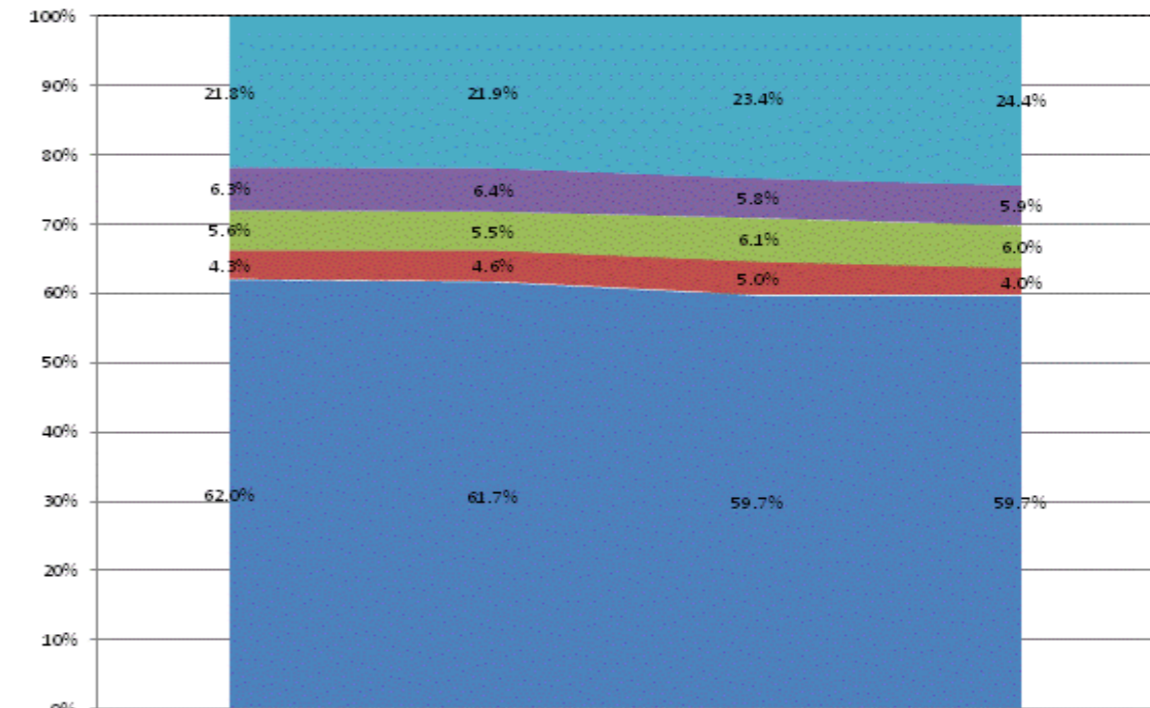
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.9%	61.7%	52.9%	58.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	14.3%	13.5%	25.1%	15.2%
Other Overhead and Operational	19.4%	19.6%	17.7%	22.0%
Corporation Administration	5.3%	5.5%	4.3%	4.8%
School Administration	4.7%	4.6%	4.4%	4.9%
Other Student Instructional Support	3.6%	4.0%	3.7%	3.3%
Student Academic Achievement	52.7%	52.8%	44.8%	49.7%

**Operational Expenditures Only**



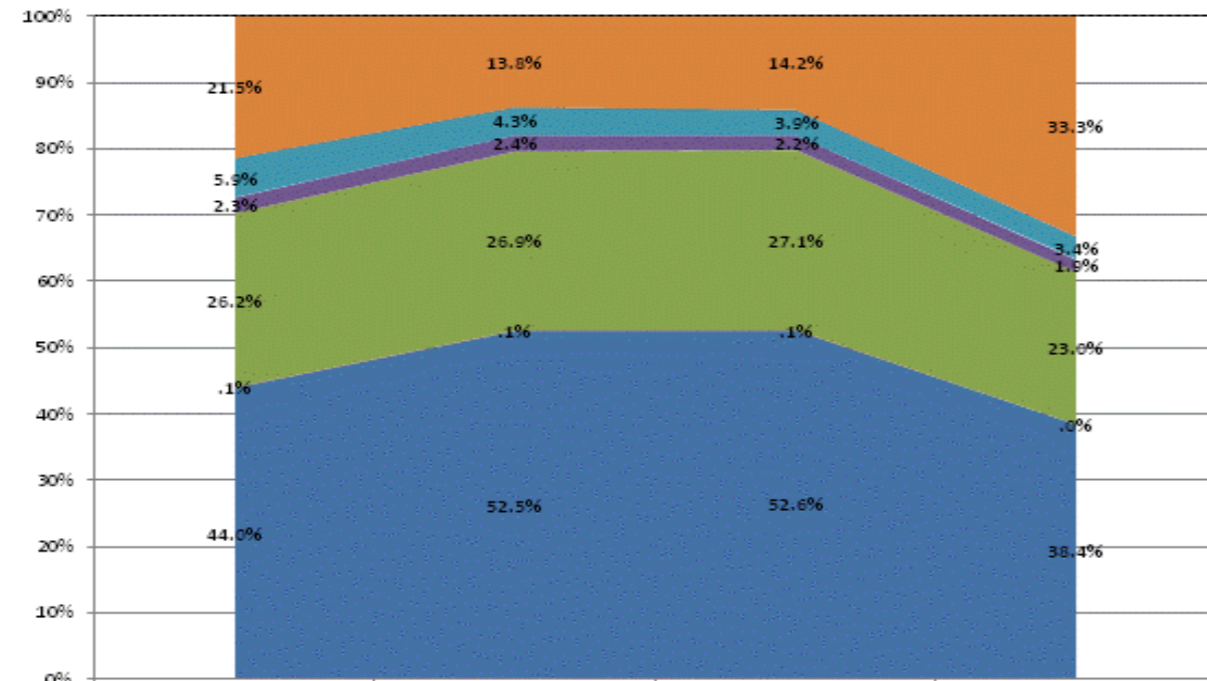
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.8%	21.9%	23.4%	24.4%
Corporation Administration	6.3%	6.4%	5.8%	5.9%
School Administration	5.6%	5.5%	6.1%	6.0%
Other Student Instructional Support	4.3%	4.6%	5.0%	4.0%
Student Academic Achievement	62.0%	61.7%	59.7%	59.7%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Renaissance Academy Charter (9690)**

Renaissance Academy Charter (9690)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$532,971	62.2%	\$665,607	52.6%	\$713,364	38.4%
Student Instructional Support	\$0		\$180,546	21.1%	\$343,767	27.2%	\$427,167	23.0%
Overhead and Operational	\$0		\$78,290	9.1%	\$77,114	6.1%	\$97,475	5.2%
Nonoperational	\$0		\$64,801	7.6%	\$179,132	14.2%	\$618,839	33.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$856,609</b>		<b>\$1,265,619</b>		<b>\$1,856,845</b>	

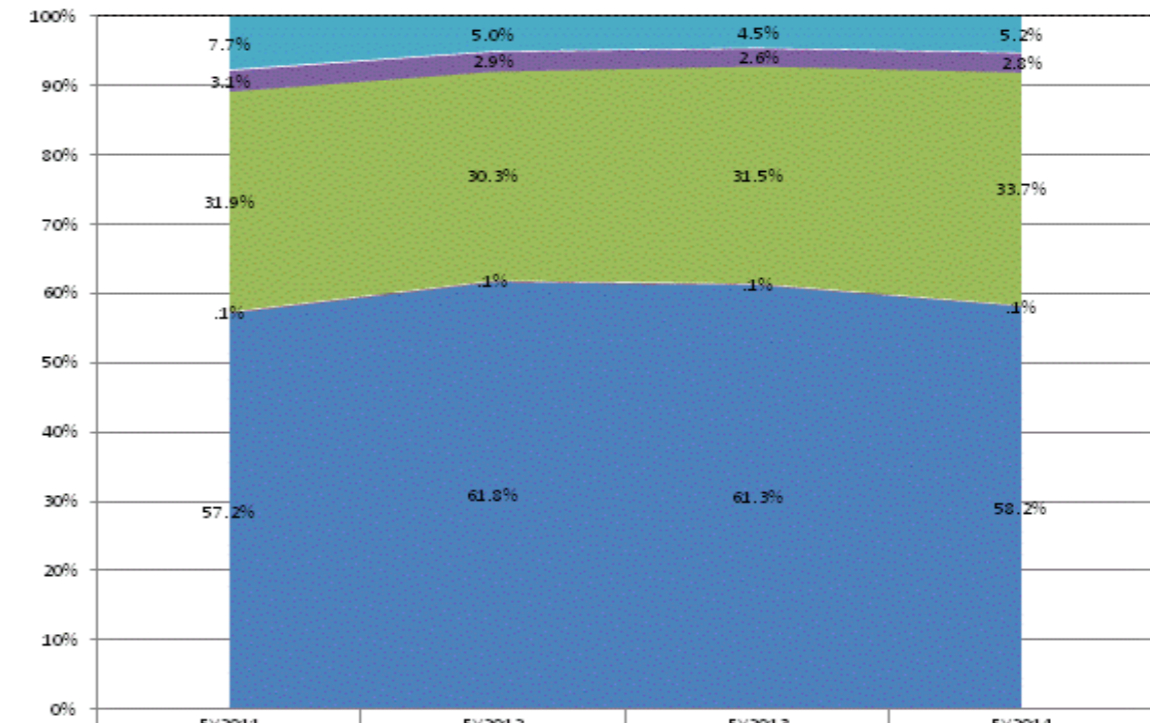
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
		83.3%	79.8%	61.4%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	21.5%	13.8%	14.2%	33.3%
Other Overhead and Operational	5.9%	4.3%	3.9%	3.4%
Corporation Administration	2.3%	2.4%	2.2%	1.9%
School Administration	26.2%	26.9%	27.1%	23.0%
Other Student Instructional Support	.1%	.1%	.1%	.0%
Student Academic Achievement	44.0%	52.5%	52.6%	38.4%

**Operational Expenditures Only**



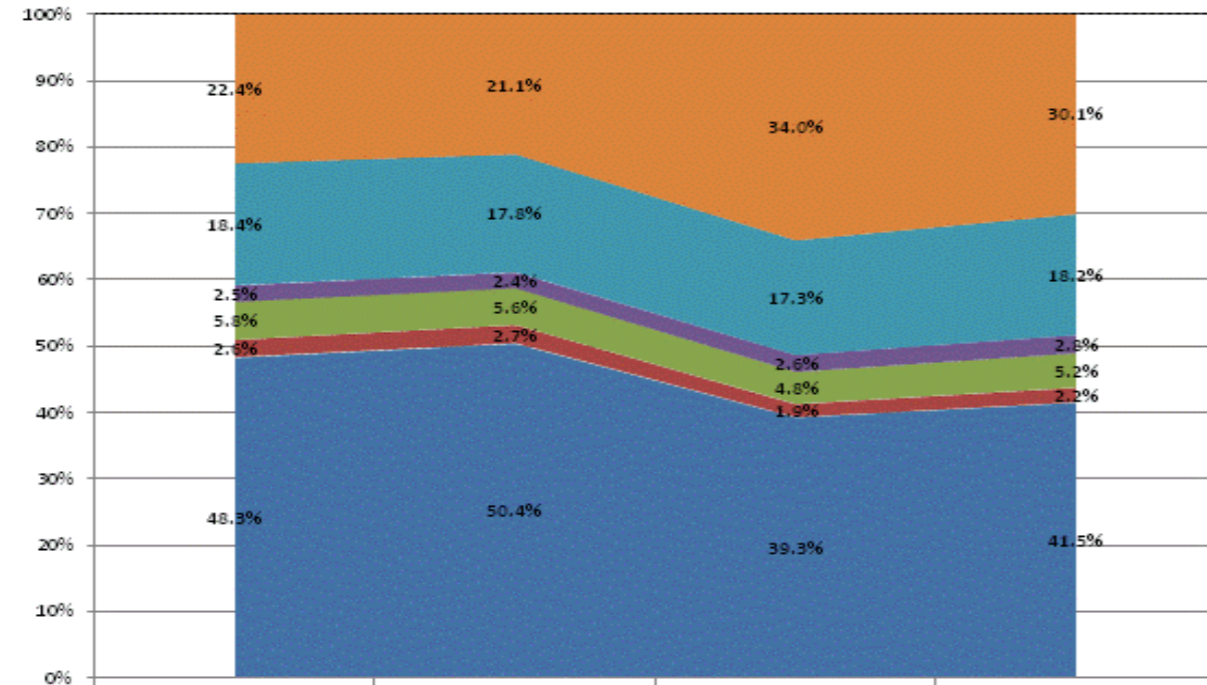
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	7.7%	5.0%	4.5%	5.2%
Corporation Administration	3.1%	2.9%	2.6%	2.8%
School Administration	31.9%	30.3%	31.5%	33.7%
Other Student Instructional Support	.1%	.1%	.1%	.1%
Student Academic Achievement	57.2%	61.8%	61.3%	58.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Rensselaer Central School Corp (3815)**

Rensselaer Central School Corp (3815)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,874,347	53.1%	\$8,409,467	50.9%	\$7,735,971	39.3%	\$7,798,821	41.5%
Student Instructional Support	\$1,383,414	9.3%	\$1,409,752	8.5%	\$1,335,844	6.8%	\$1,382,695	7.4%
Overhead and Operational	\$3,605,918	24.3%	\$3,941,269	23.9%	\$3,919,300	19.9%	\$3,945,174	21.0%
Nonoperational	\$1,978,586	13.3%	\$2,745,024	16.6%	\$6,700,284	34.0%	\$5,648,633	30.1%
<b>Grand Total</b>	<b>\$14,842,264</b>		<b>\$16,505,512</b>		<b>\$19,691,399</b>		<b>\$18,775,323</b>	

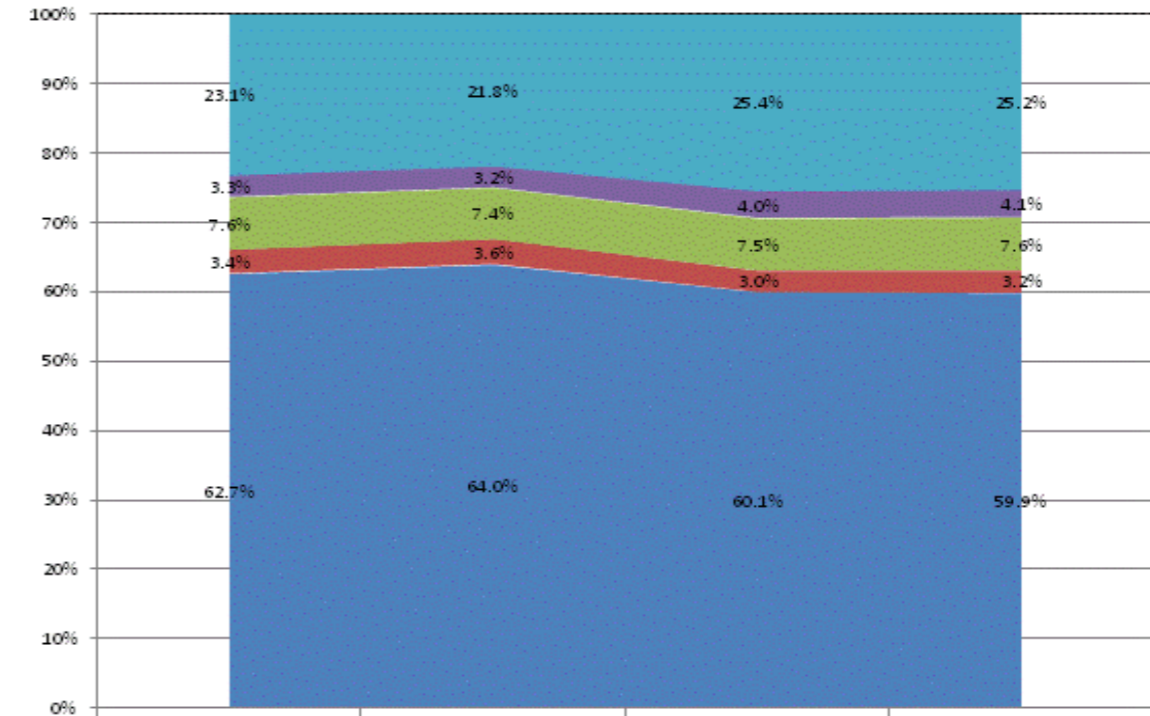
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.4%	59.5%	46.1%	48.9%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	22.4%	21.1%	34.0%	30.1%
Other Overhead and Operational	18.4%	17.8%	17.3%	18.2%
Corporation Administration	2.5%	2.4%	2.6%	2.8%
School Administration	5.8%	5.6%	4.8%	5.2%
Other Student Instructional Support	2.6%	2.7%	1.9%	2.2%
Student Academic Achievement	48.3%	50.4%	39.3%	41.5%

**Operational Expenditures Only**



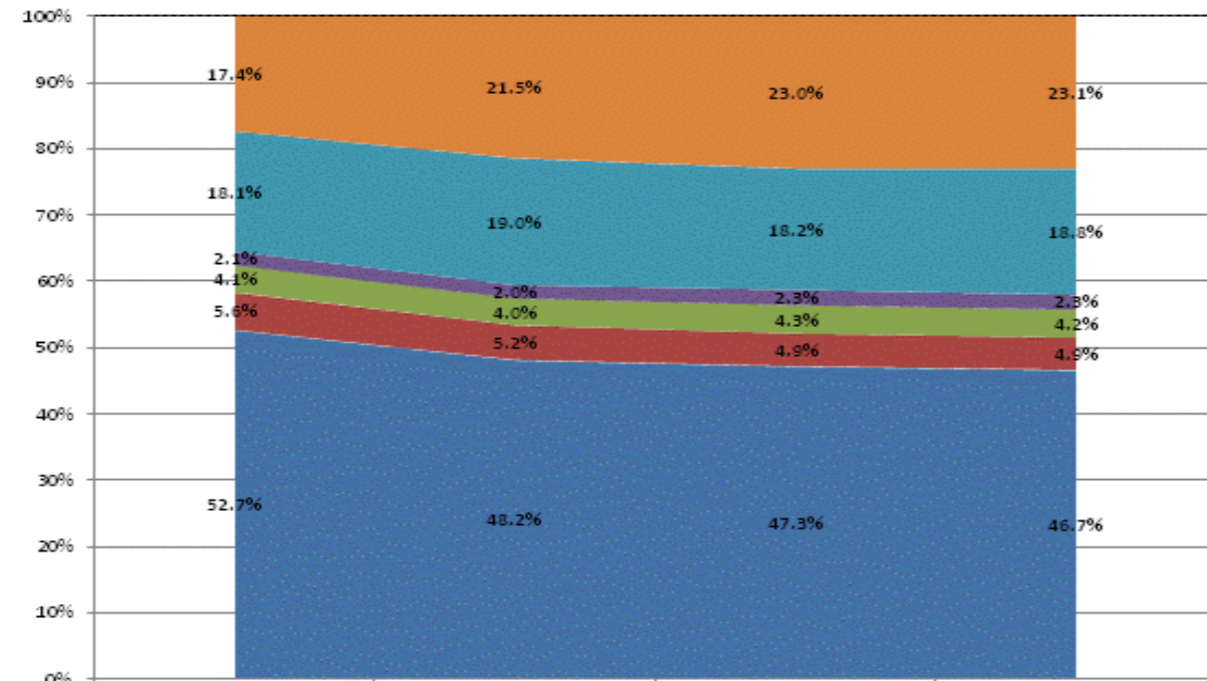
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.1%	21.8%	25.4%	25.2%
Corporation Administration	3.3%	3.2%	4.0%	4.1%
School Administration	7.6%	7.4%	7.5%	7.6%
Other Student Instructional Support	3.4%	3.6%	3.0%	3.2%
Student Academic Achievement	62.7%	64.0%	60.1%	59.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014 Richland-**  
**Bean Blossom C S C (5705)**

Richland-Bean Blossom C S C (5705)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$13,634,008	53.3%	\$14,970,367	51.6%	\$13,911,693	47.3%	\$13,408,504	46.7%
Student Instructional Support	\$2,357,219	9.2%	\$2,895,189	10.0%	\$2,706,235	9.2%	\$2,610,445	9.1%
Overhead and Operational	\$5,019,516	19.6%	\$6,042,707	20.8%	\$6,035,693	20.5%	\$6,060,952	21.1%
Nonoperational	\$4,559,408	17.8%	\$5,087,603	17.5%	\$6,784,850	23.0%	\$6,638,095	23.1%
<b>Grand Total</b>	<b>\$25,570,151</b>		<b>\$28,995,866</b>		<b>\$29,438,471</b>		<b>\$28,717,997</b>	

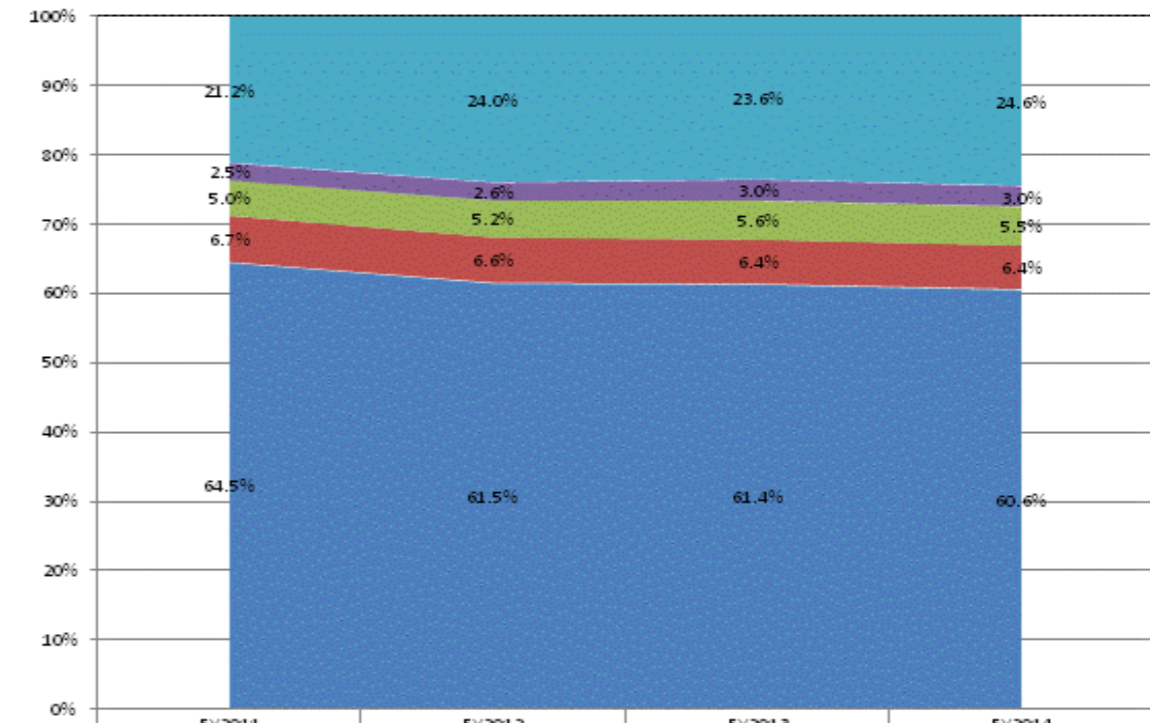
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.5%	61.6%	56.4%	55.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	17.4%	21.5%	23.0%	23.1%
Other Overhead and Operational	18.1%	19.0%	18.2%	18.8%
Corporation Administration	2.1%	2.0%	2.3%	2.3%
School Administration	4.1%	4.0%	4.3%	4.2%
Other Student Instructional Support	5.6%	5.2%	4.9%	4.8%
Student Academic Achievement	52.7%	48.2%	47.3%	46.7%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.2%	24.0%	23.6%	24.6%
Corporation Administration	2.5%	2.6%	3.0%	3.0%
School Administration	5.0%	5.2%	5.6%	5.5%
Other Student Instructional Support	6.7%	6.6%	6.4%	6.4%
Student Academic Achievement	64.5%	61.5%	61.4%	60.6%

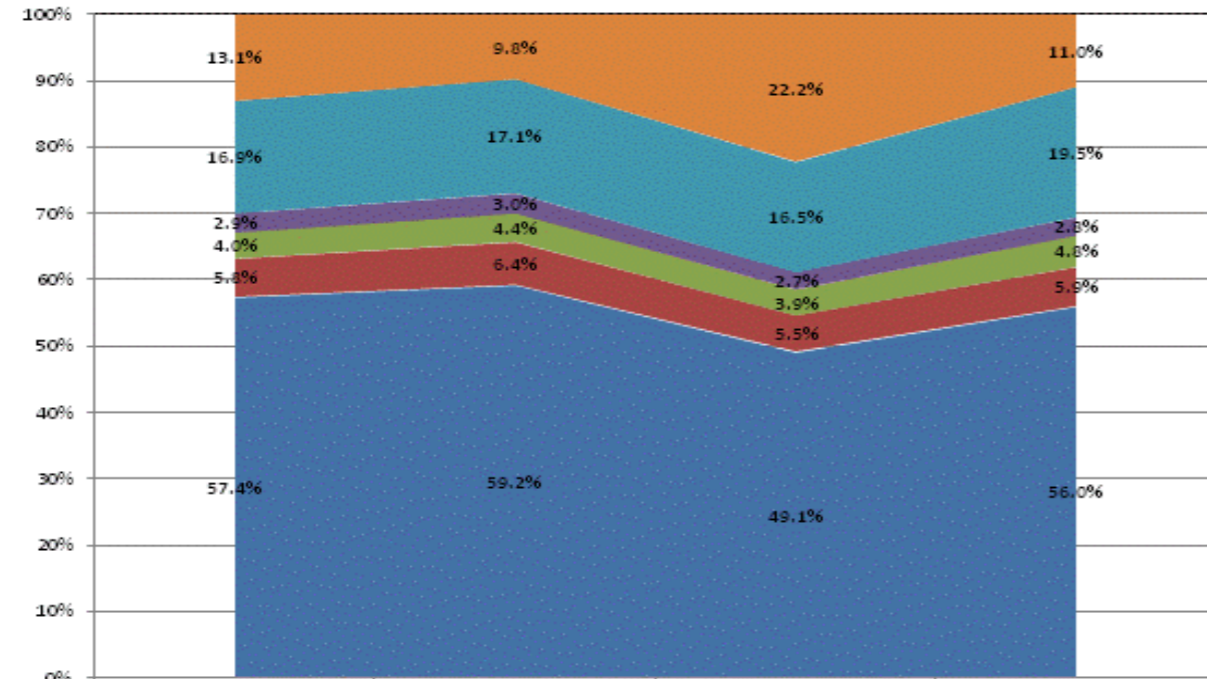


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Richmond Community Schools (8385)**

Richmond Community Schools (8385)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$35,207,762	59.0%	\$35,169,160	60.2%	\$31,371,399	49.1%	\$30,369,993	56.0%
Student Instructional Support	\$6,219,157	10.4%	\$5,305,647	9.1%	\$6,011,192	9.4%	\$5,800,028	10.7%
Overhead and Operational	\$12,062,544	20.2%	\$11,819,695	20.2%	\$12,268,944	19.2%	\$12,097,417	22.3%
Nonoperational	\$6,138,609	10.3%	\$6,171,296	10.6%	\$14,206,571	22.2%	\$5,953,837	11.0%
<b>Grand Total</b>	<b>\$59,628,072</b>		<b>\$58,465,798</b>		<b>\$63,858,105</b>		<b>\$54,221,276</b>	

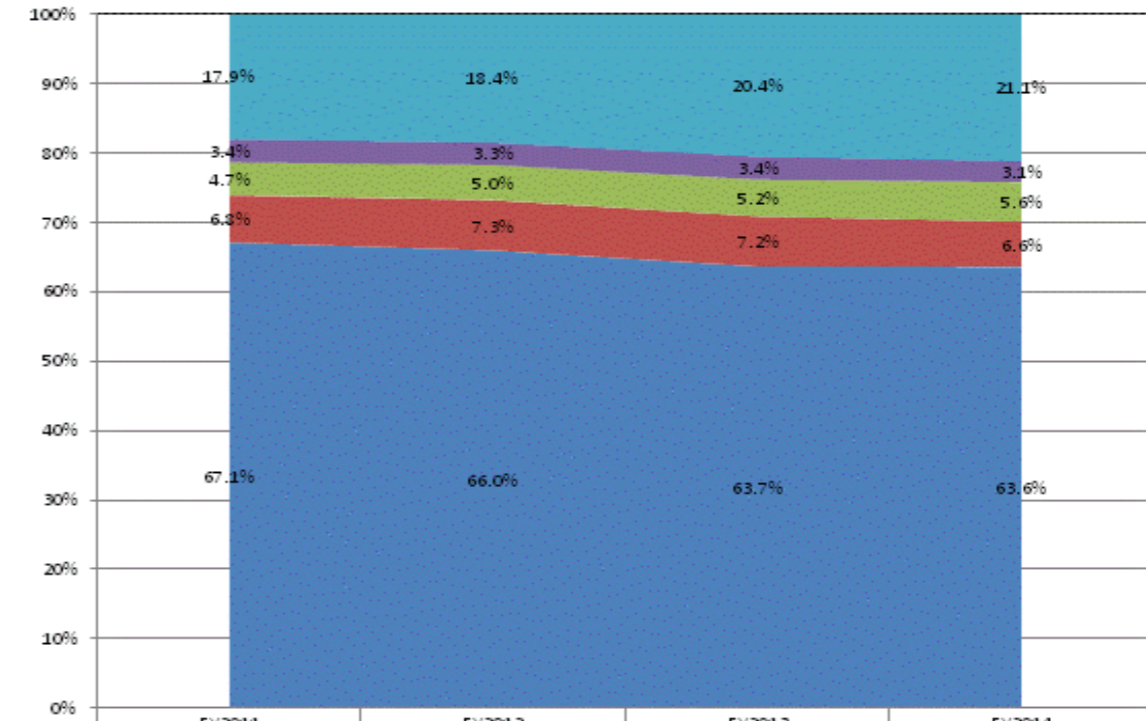
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	69.5%	69.2%	58.5%	66.7%

**All Expenditures**



Non-Operational	13.1%	9.8%	22.2%	11.0%
Other Overhead and Operational	16.9%	17.1%	16.5%	19.5%
Corporation Administration	2.9%	3.0%	2.7%	2.8%
School Administration	4.0%	4.4%	3.9%	4.8%
Other Student Instructional Support	5.8%	6.4%	5.5%	5.9%
Student Academic Achievement	57.4%	59.2%	49.1%	56.0%

**Operational Expenditures Only**



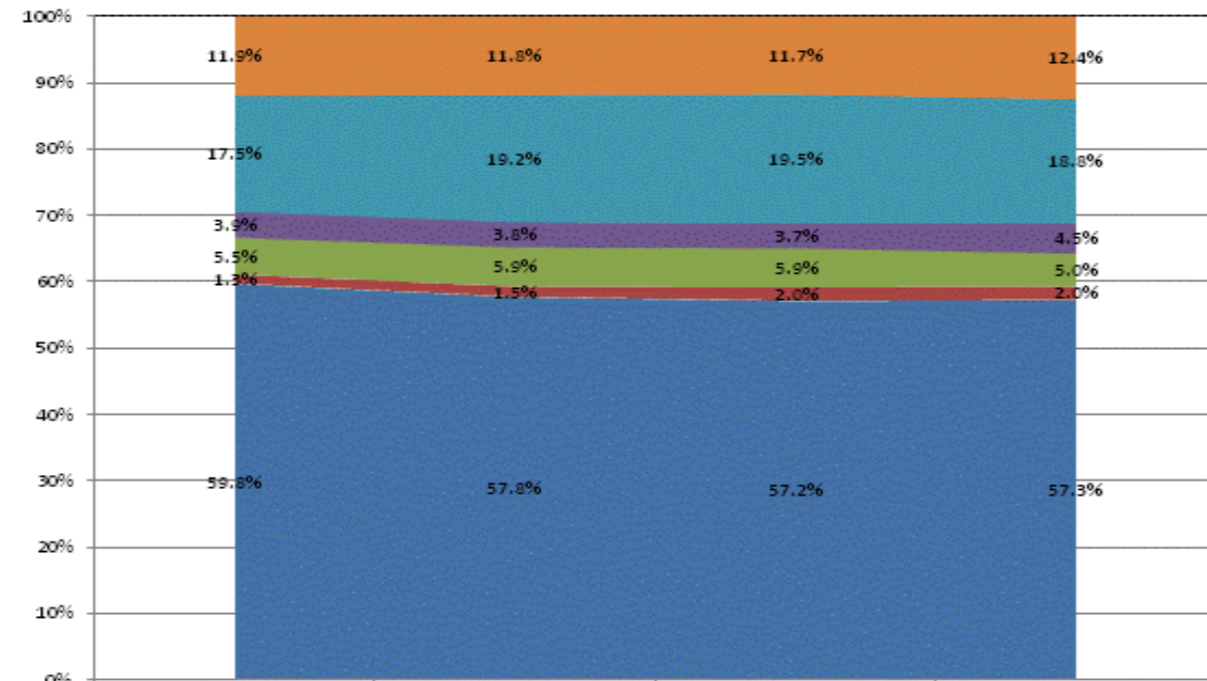
Other Overhead and Operational	17.9%	18.4%	20.4%	21.1%
Corporation Administration	3.4%	3.3%	3.4%	3.1%
School Administration	4.7%	5.0%	5.2%	5.6%
Other Student Instructional Support	6.8%	7.3%	7.2%	6.6%
Student Academic Achievement	67.1%	66.0%	63.7%	63.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Rising Sun-Ohio Co Com (6080)**

Rising Sun-Ohio Co Com (6080)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,013,256	65.2%	\$5,363,782	59.8%	\$5,262,909	57.2%	\$5,203,229	57.3%
Student Instructional Support	\$557,118	7.2%	\$650,572	7.2%	\$727,346	7.9%	\$635,397	7.0%
Overhead and Operational	\$1,757,234	22.9%	\$1,980,625	22.1%	\$2,132,937	23.2%	\$2,110,042	23.3%
Nonoperational	\$362,287	4.7%	\$981,620	10.9%	\$1,073,429	11.7%	\$1,124,874	12.4%
<b>Grand Total</b>	<b>\$7,689,894</b>		<b>\$8,976,599</b>		<b>\$9,196,620</b>		<b>\$9,073,542</b>	

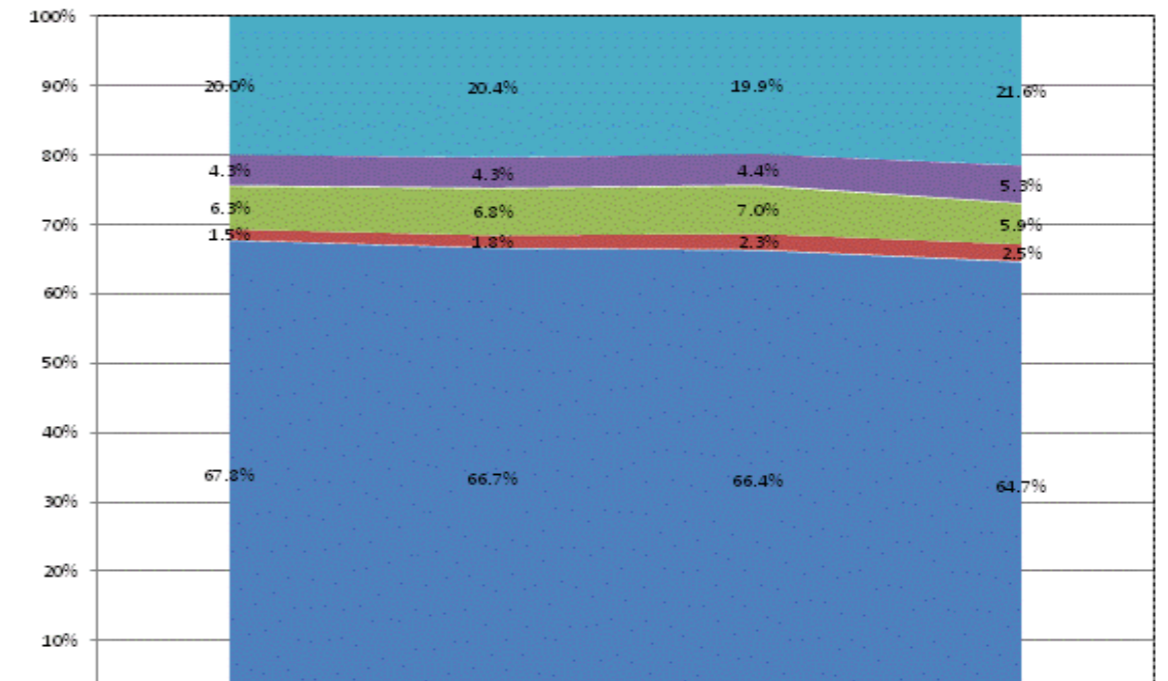
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	72.4%	67.0%	65.1%	64.3%

**All Expenditures**



	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	11.9%	11.8%	11.7%	12.4%
Other Overhead and Operational	17.5%	19.2%	19.5%	18.8%
Corporation Administration	3.9%	3.8%	3.7%	4.5%
School Administration	5.5%	5.9%	5.9%	5.0%
Other Student Instructional Support	1.3%	1.5%	2.0%	2.0%
Student Academic Achievement	59.8%	57.8%	57.2%	57.3%

**Operational Expenditures Only**



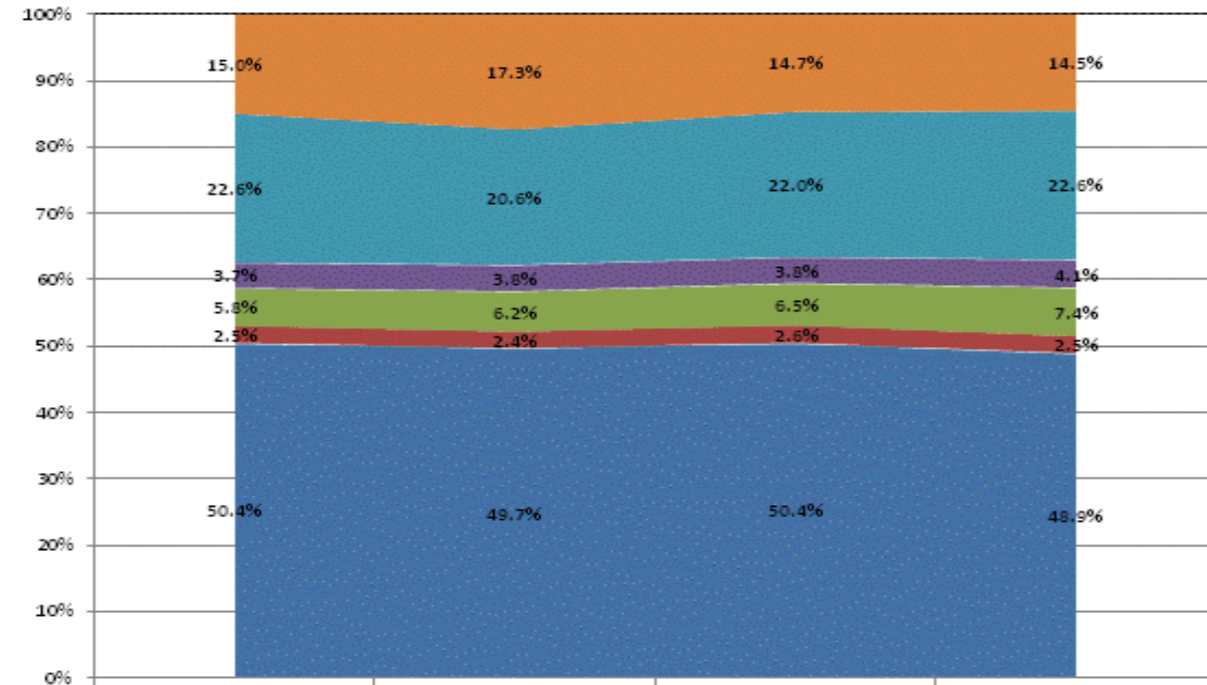
	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	20.0%	20.4%	19.9%	21.6%
Corporation Administration	4.3%	4.3%	4.4%	5.3%
School Administration	6.3%	6.8%	7.0%	5.9%
Other Student Instructional Support	1.5%	1.8%	2.3%	2.5%
Student Academic Achievement	67.8%	66.7%	66.4%	64.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**River Forest Community Sch Corp (4590)**

River Forest Community Sch Corp (4590)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,075,200	42.4%	\$8,460,735	51.4%	\$8,512,888	50.4%	\$7,663,587	48.9%
Student Instructional Support	\$1,073,687	6.4%	\$1,360,866	8.3%	\$1,535,413	9.1%	\$1,557,403	9.9%
Overhead and Operational	\$3,773,203	22.6%	\$4,276,208	26.0%	\$4,361,080	25.8%	\$4,183,753	26.7%
Nonoperational	\$4,760,222	28.5%	\$2,362,925	14.4%	\$2,477,404	14.7%	\$2,272,667	14.5%
<b>Grand Total</b>	<b>\$16,882,312</b>		<b>\$16,460,734</b>		<b>\$16,886,784</b>		<b>\$15,677,410</b>	

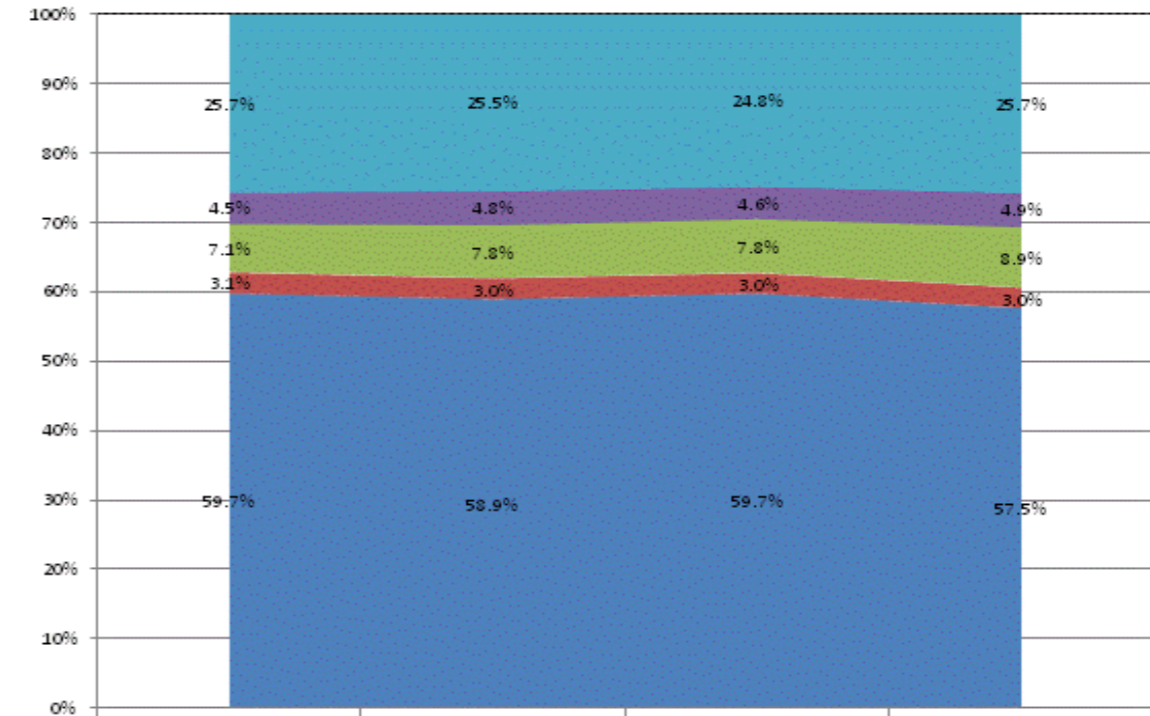
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	48.8%	59.7%	59.5%	58.8%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	15.0%	17.3%	14.7%	14.5%
Other Overhead and Operational	22.6%	20.6%	22.0%	22.6%
Corporation Administration	3.7%	3.8%	3.8%	4.1%
School Administration	5.8%	6.2%	6.5%	7.4%
Other Student Instructional Support	2.5%	2.4%	2.6%	2.5%
Student Academic Achievement	50.4%	49.7%	50.4%	48.9%

**Operational Expenditures Only**



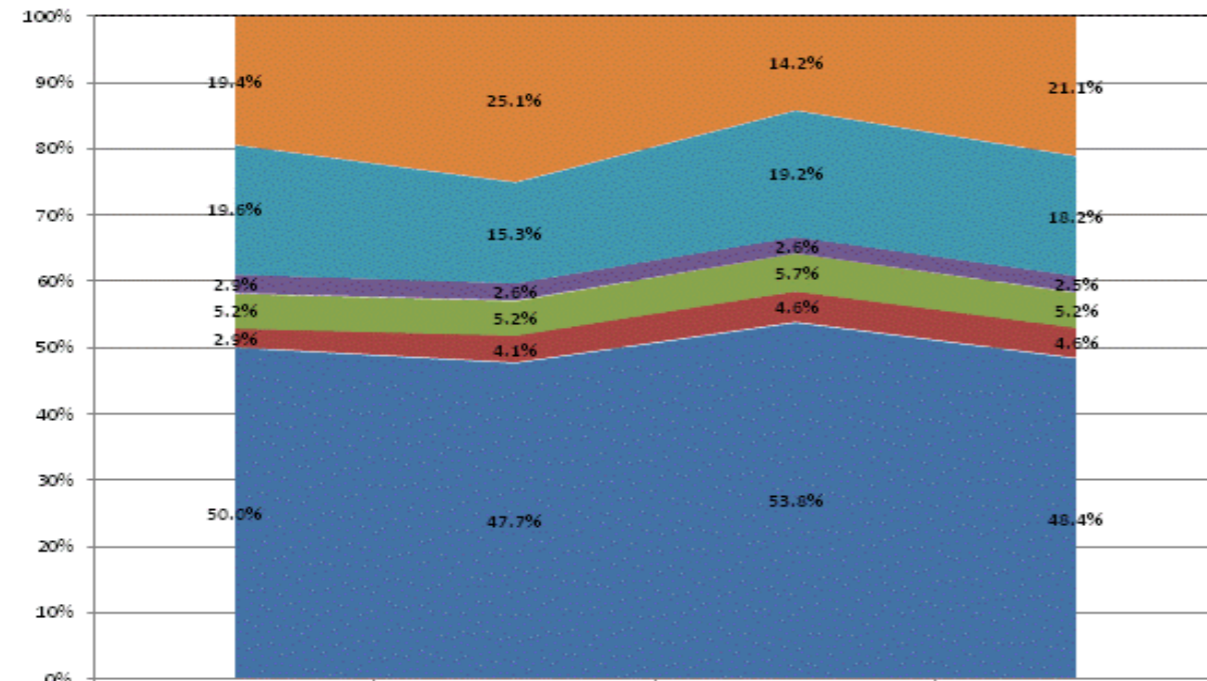
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.7%	25.5%	24.8%	25.7%
Corporation Administration	4.5%	4.8%	4.6%	4.9%
School Administration	7.1%	7.8%	7.8%	8.9%
Other Student Instructional Support	3.1%	3.0%	3.0%	3.0%
Student Academic Achievement	59.7%	58.9%	59.7%	57.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Rochester Community Sch Corp (2645)**

Rochester Community Sch Corp (2645)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,302,945	54.8%	\$10,104,608	54.1%	\$10,181,660	53.8%	\$9,460,821	48.4%
Student Instructional Support	\$1,380,155	8.1%	\$1,542,917	8.3%	\$1,947,729	10.3%	\$1,918,344	9.8%
Overhead and Operational	\$3,473,989	20.5%	\$3,864,433	20.7%	\$4,116,846	21.8%	\$4,040,537	20.7%
Nonoperational	\$2,819,507	16.6%	\$3,173,810	17.0%	\$2,679,946	14.2%	\$4,121,947	21.1%
<b>Grand Total</b>	<b>\$16,976,596</b>		<b>\$18,685,769</b>		<b>\$18,926,182</b>		<b>\$19,541,649</b>	

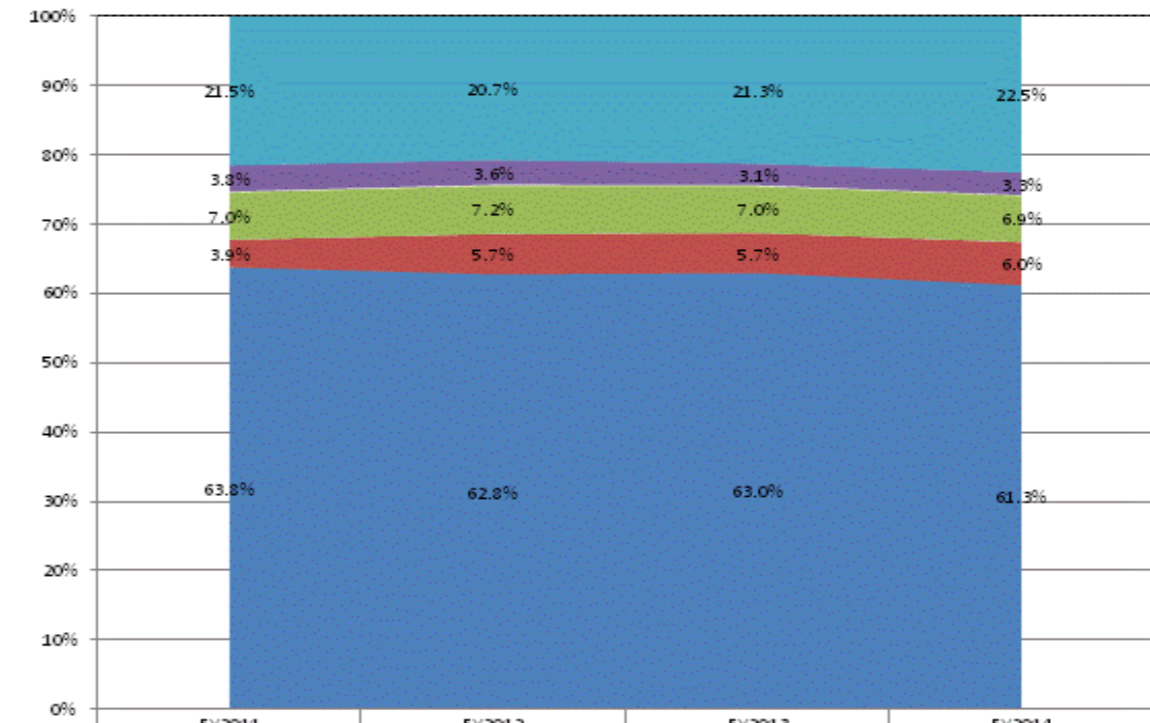
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.9%	62.3%	64.1%	58.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.4%	25.1%	14.2%	21.1%
Other Overhead and Operational	19.6%	15.3%	19.2%	18.2%
Corporation Administration	2.9%	2.6%	2.6%	2.5%
School Administration	5.2%	5.2%	5.7%	5.2%
Other Student Instructional Support	2.9%	4.1%	4.6%	4.6%
Student Academic Achievement	50.0%	47.7%	53.8%	48.4%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.5%	20.7%	21.3%	22.5%
Corporation Administration	3.8%	3.6%	3.1%	3.3%
School Administration	7.0%	7.2%	7.0%	6.9%
Other Student Instructional Support	3.9%	5.7%	5.7%	6.0%
Student Academic Achievement	63.8%	62.8%	63.0%	61.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Rock Creek Community Academy (9875)**

Rock Creek Community Academy (9875)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$1,842,582	55.1%	\$1,908,392	55.3%
Student Instructional Support	\$0		\$0		\$358,598	10.7%	\$364,197	10.5%
Overhead and Operational	\$0		\$0		\$449,921	13.4%	\$492,630	14.3%
Nonoperational	\$0		\$0		\$694,492	20.8%	\$687,247	19.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$3,345,593</b>		<b>\$3,452,467</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

FY 2006

FY 2009

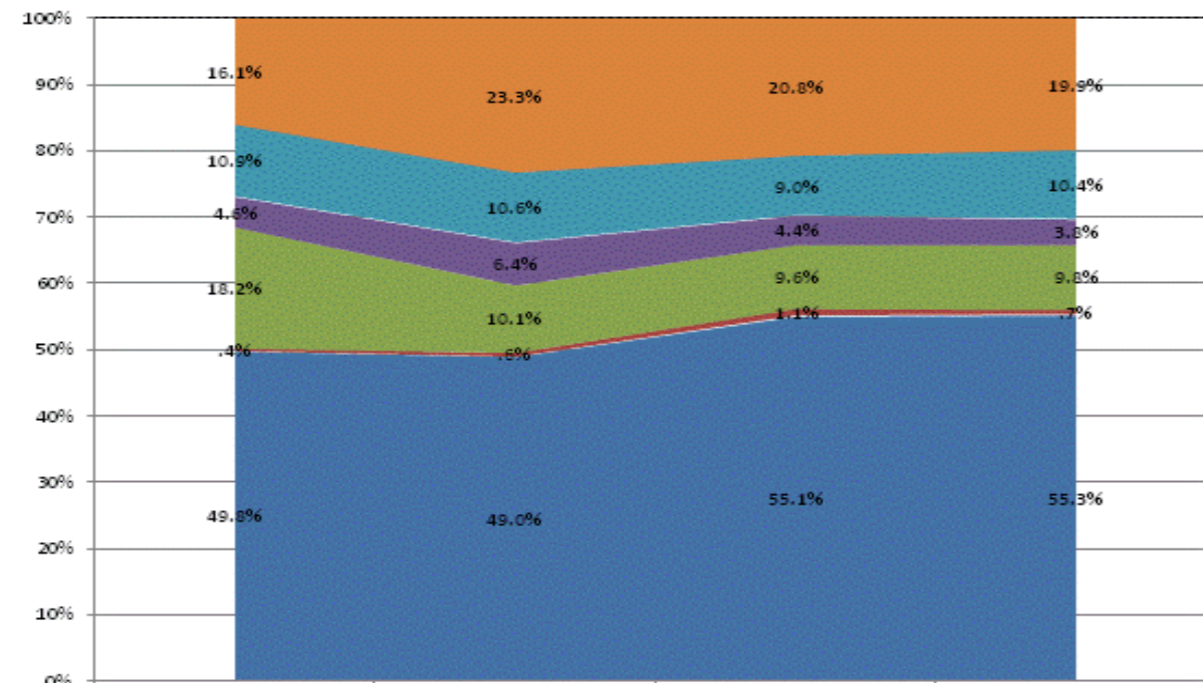
FY 2013

FY 2014

65.8%

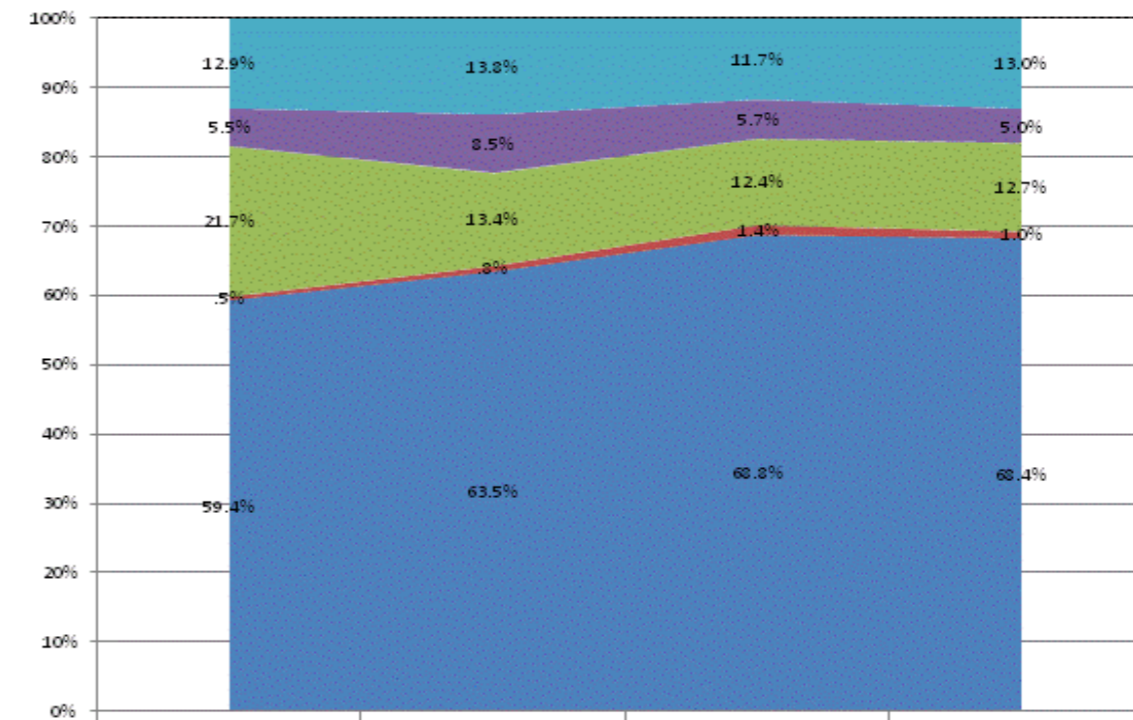
65.8%

**All Expenditures**



Non-Operational	16.1%	23.3%	20.8%	19.9%
Other Overhead and Operational	10.9%	10.6%	9.0%	10.4%
Corporation Administration	4.6%	6.4%	4.4%	3.8%
School Administration	18.2%	10.1%	9.6%	9.8%
Other Student Instructional Support	.4%	.6%	1.1%	.7%
Student Academic Achievement	49.8%	49.0%	55.1%	55.3%

**Operational Expenditures Only**



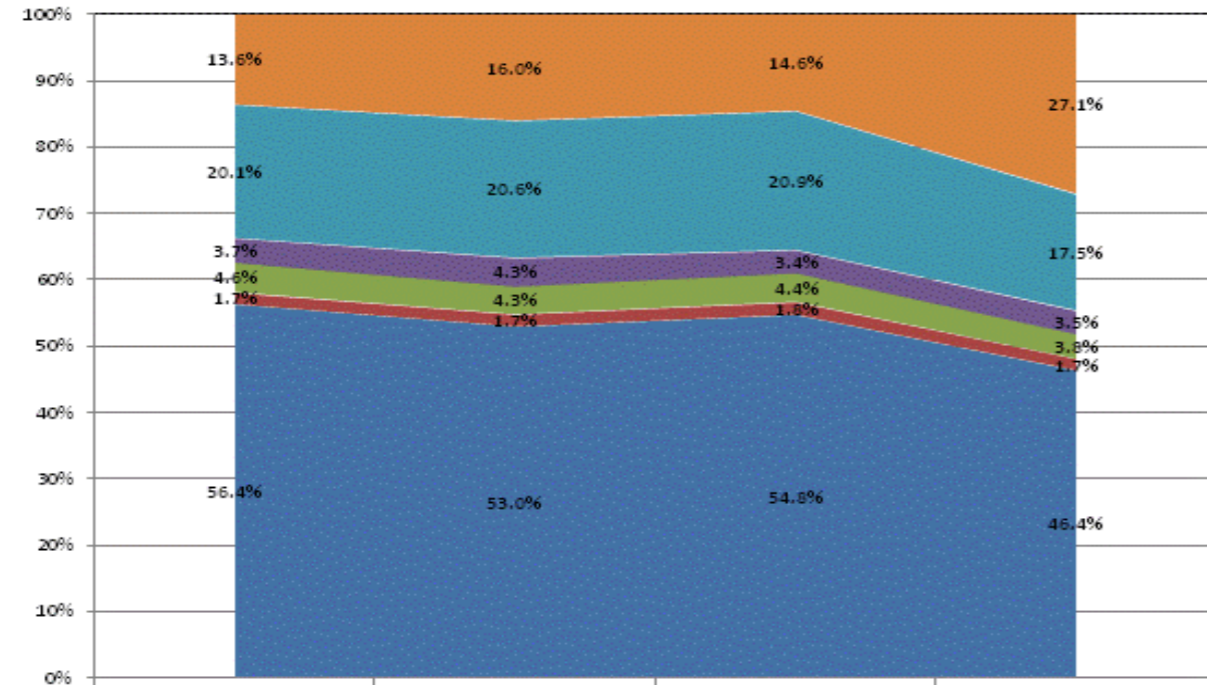
Other Overhead and Operational	12.9%	13.8%	11.7%	13.0%
Corporation Administration	5.5%	8.5%	5.7%	5.0%
School Administration	21.7%	13.4%	12.4%	12.7%
Other Student Instructional Support	.5%	.8%	1.4%	1.0%
Student Academic Achievement	59.4%	63.5%	68.3%	68.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Rossville Con School District (1180)**

Rossville Con School District (1180)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,189,377	54.0%	\$4,795,169	54.2%	\$5,083,512	54.8%	\$4,645,785	46.4%
Student Instructional Support	\$581,651	7.5%	\$537,497	6.1%	\$582,601	6.3%	\$545,872	5.5%
Overhead and Operational	\$1,760,044	22.7%	\$2,343,350	26.5%	\$2,258,539	24.4%	\$2,100,820	21.0%
Nonoperational	\$1,227,265	15.8%	\$1,169,617	13.2%	\$1,349,918	14.6%	\$2,715,592	27.1%
<b>Grand Total</b>	<b>\$7,758,336</b>		<b>\$8,845,633</b>		<b>\$9,274,570</b>		<b>\$10,008,068</b>	

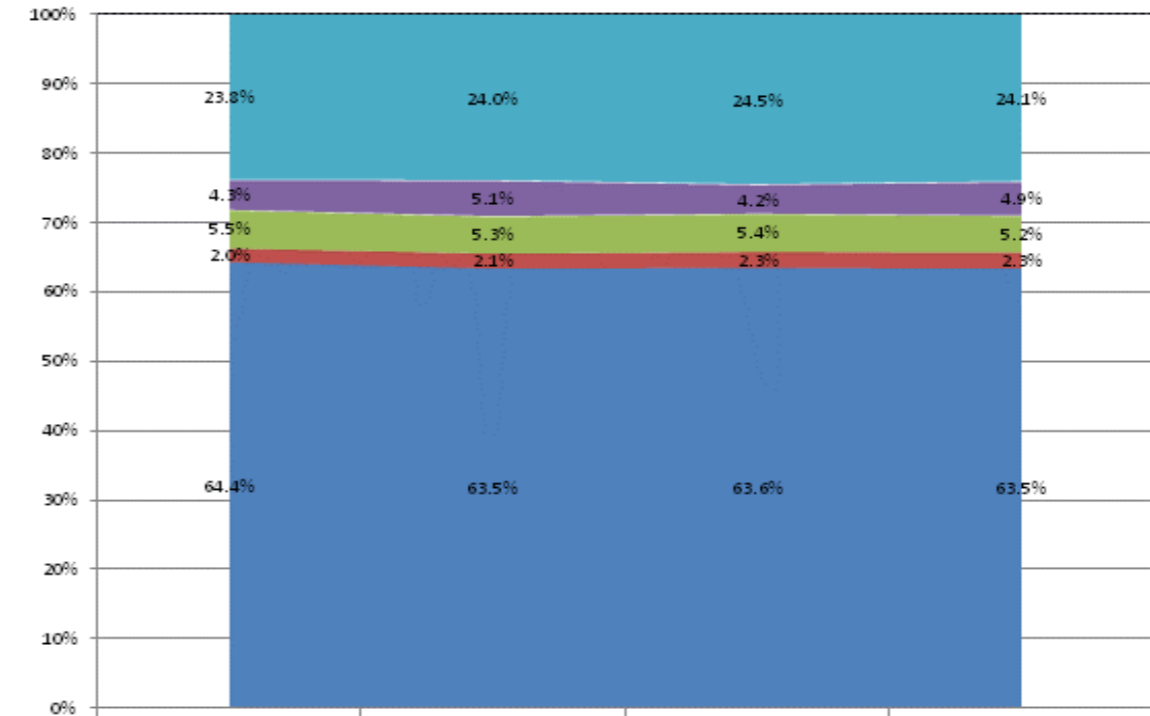
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.5%	60.3%	61.1%	51.9%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	13.6%	16.0%	14.6%	27.1%
Other Overhead and Operational	20.1%	20.6%	20.9%	17.5%
Corporation Administration	3.7%	4.3%	3.4%	3.5%
School Administration	4.6%	4.3%	4.4%	3.8%
Other Student Instructional Support	1.7%	1.7%	1.8%	1.7%
Student Academic Achievement	56.4%	53.0%	54.8%	46.4%

**Operational Expenditures Only**



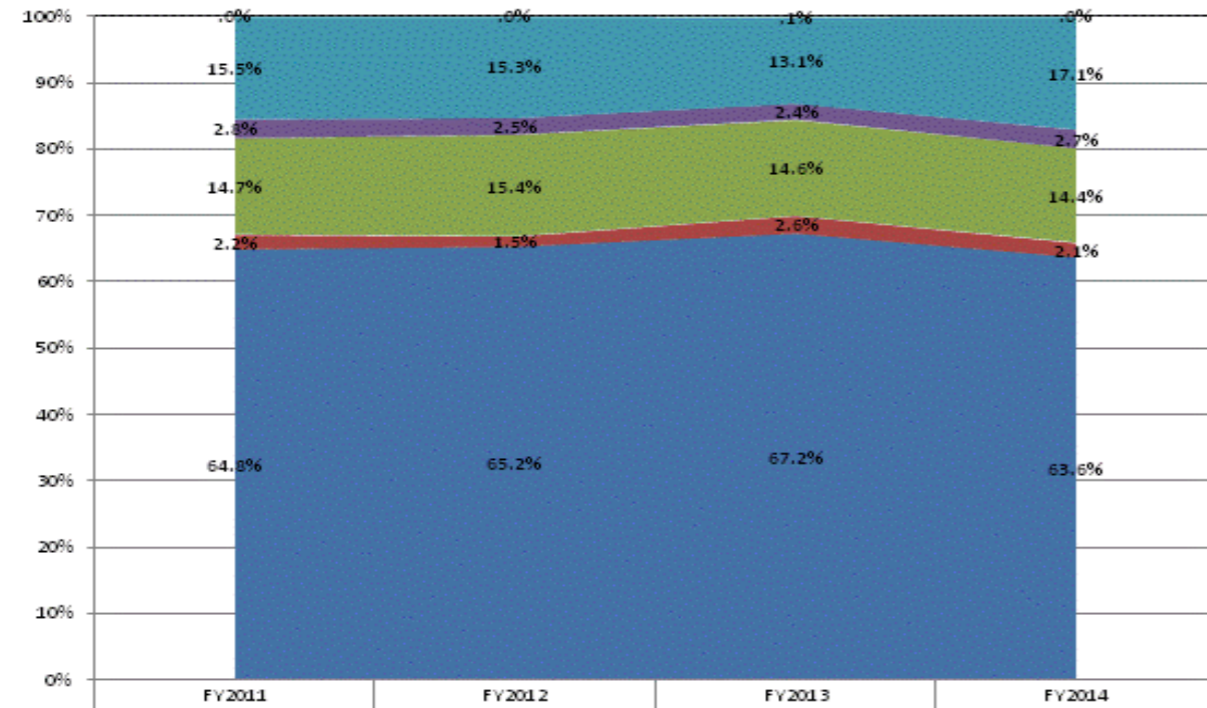
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.8%	24.0%	24.5%	24.1%
Corporation Administration	4.3%	5.1%	4.2%	4.9%
School Administration	5.5%	5.3%	5.4%	5.2%
Other Student Instructional Support	2.0%	2.1%	2.3%	2.3%
Student Academic Achievement	64.4%	63.5%	63.6%	63.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Rural Community Schools Inc (9465)**

Rural Community Schools Inc (9465)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$627,803	69.6%	\$547,463	56.5%	\$797,854	67.2%	\$763,565	63.6%
Student Instructional Support	\$154,152	17.1%	\$217,387	22.4%	\$204,742	17.2%	\$198,447	16.5%
Overhead and Operational	\$116,502	12.9%	\$194,953	20.1%	\$183,511	15.5%	\$237,836	19.8%
Nonoperational	\$3,957	.4%	\$9,768	1.0%	\$1,229	.1%	\$0	.0%
<b>Grand Total</b>	<b>\$902,414</b>		<b>\$969,570</b>		<b>\$1,187,336</b>		<b>\$1,199,848</b>	

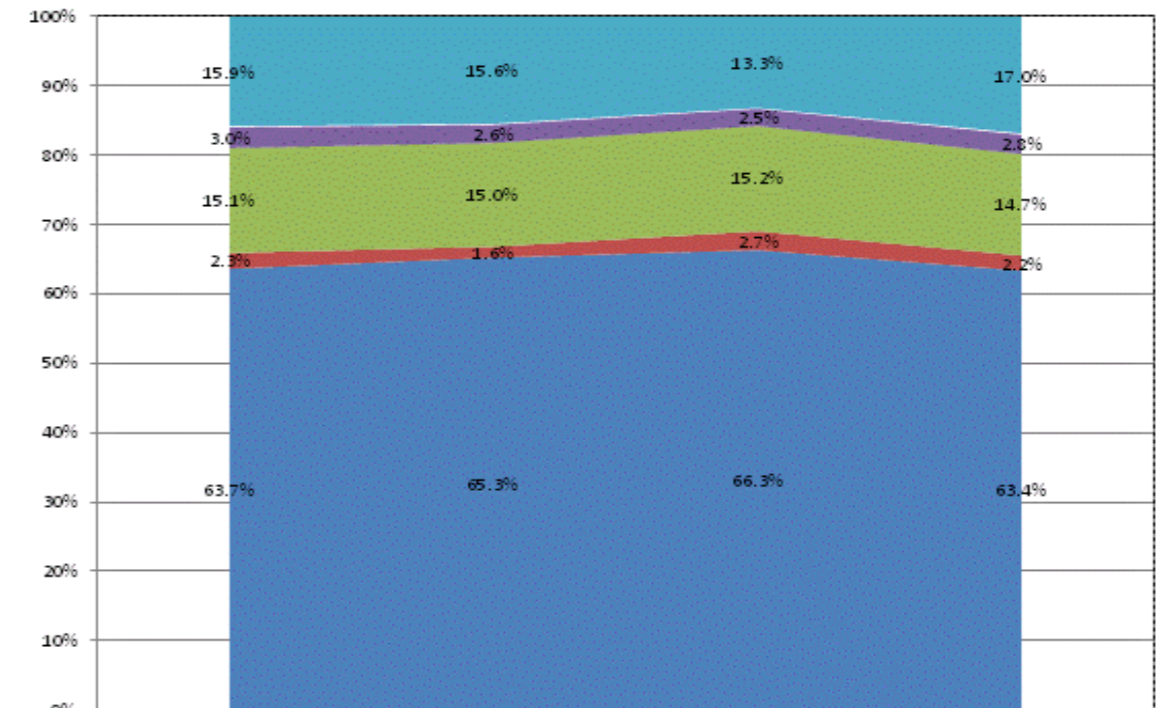
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	86.7%	78.9%	84.4%	80.2%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	.0%	.0%	.1%	.0%
Other Overhead and Operational	15.5%	15.3%	13.1%	17.1%
Corporation Administration	2.8%	2.5%	2.4%	2.7%
School Administration	14.7%	15.4%	14.6%	14.4%
Other Student Instructional Support	2.2%	1.5%	2.6%	2.1%
Student Academic Achievement	64.8%	65.2%	67.2%	63.6%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	15.9%	15.6%	13.3%	17.0%
Corporation Administration	3.0%	2.6%	2.5%	2.8%
School Administration	15.1%	15.0%	15.2%	14.7%
Other Student Instructional Support	2.3%	1.6%	2.7%	2.2%
Student Academic Achievement	63.7%	65.3%	66.3%	63.4%

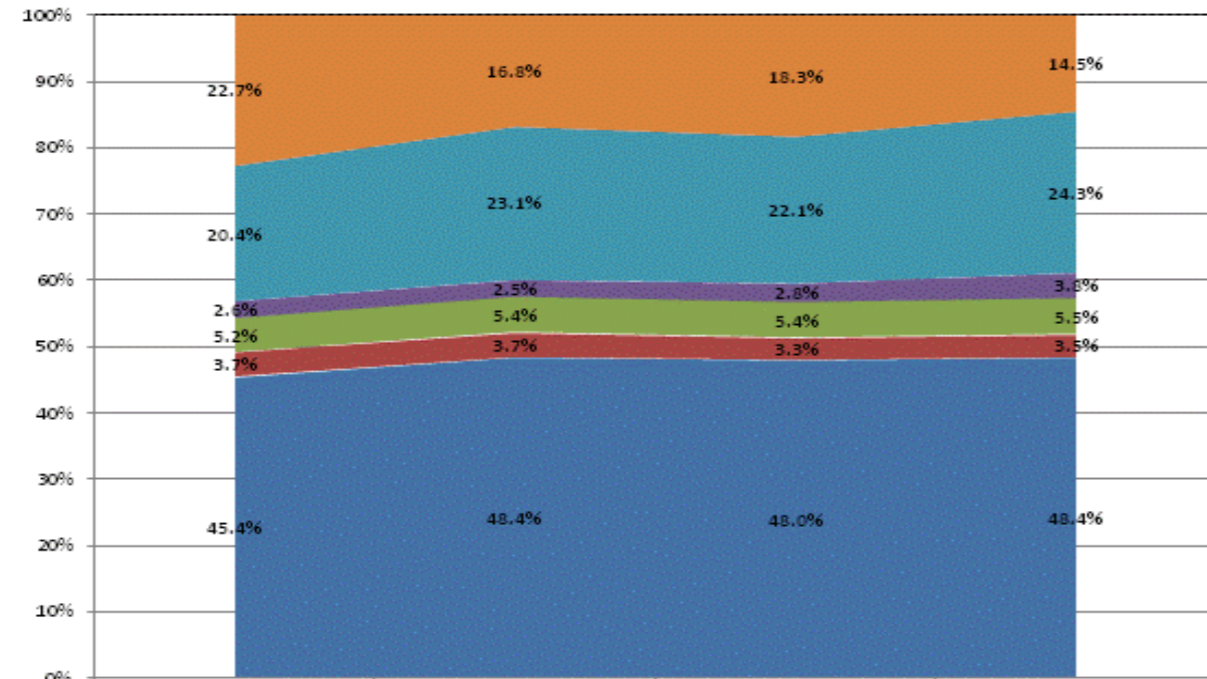
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Rush County Schools (6995)**

Rush County Schools (6995)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$12,315,762	55.3%	\$12,771,007	50.1%	\$12,585,895	48.0%	\$12,542,628	48.4%
Student Instructional Support	\$1,689,226	7.6%	\$2,142,178	8.4%	\$2,294,359	8.8%	\$2,325,410	9.0%
Overhead and Operational Nonoperational	\$5,551,614	24.9%	\$6,010,057	23.6%	\$6,536,366	24.9%	\$7,285,701	28.1%
Nonoperational	\$2,718,922	12.2%	\$4,550,454	17.9%	\$4,798,041	18.3%	\$3,760,637	14.5%
<b>Grand Total</b>	<b>\$22,275,524</b>		<b>\$25,473,695</b>		<b>\$26,214,661</b>		<b>\$25,914,377</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

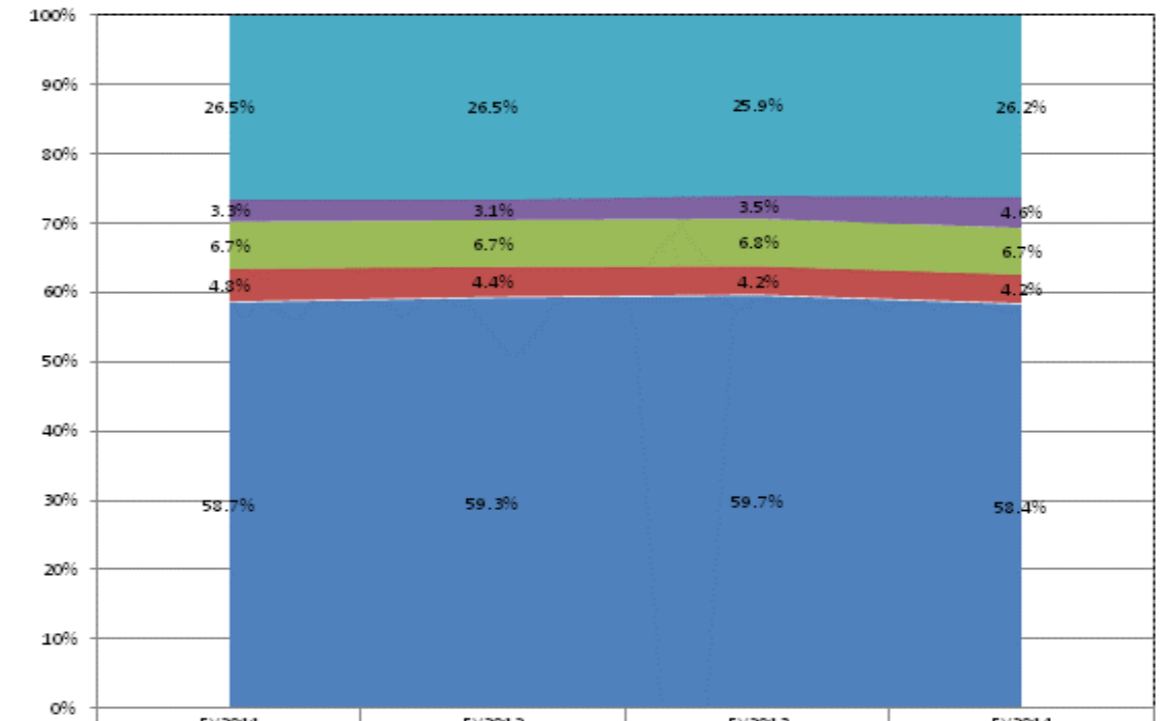
FY 2006	FY 2009	FY 2013	FY 2014
62.9%	58.5%	56.8%	57.4%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	22.7%	16.8%	18.3%	14.5%
Other Overhead and Operational	20.4%	23.1%	22.1%	24.3%
Corporation Administration	2.6%	2.5%	2.8%	3.8%
School Administration	5.2%	5.4%	5.4%	5.5%
Other Student Instructional Support	3.7%	3.7%	3.3%	3.5%
Student Academic Achievement	45.4%	48.4%	48.0%	48.4%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	26.5%	26.5%	25.9%	26.2%
Corporation Administration	3.3%	3.1%	3.5%	4.6%
School Administration	6.7%	6.7%	6.8%	6.7%
Other Student Instructional Support	4.3%	4.4%	4.2%	4.2%
Student Academic Achievement	58.7%	59.3%	59.7%	58.4%

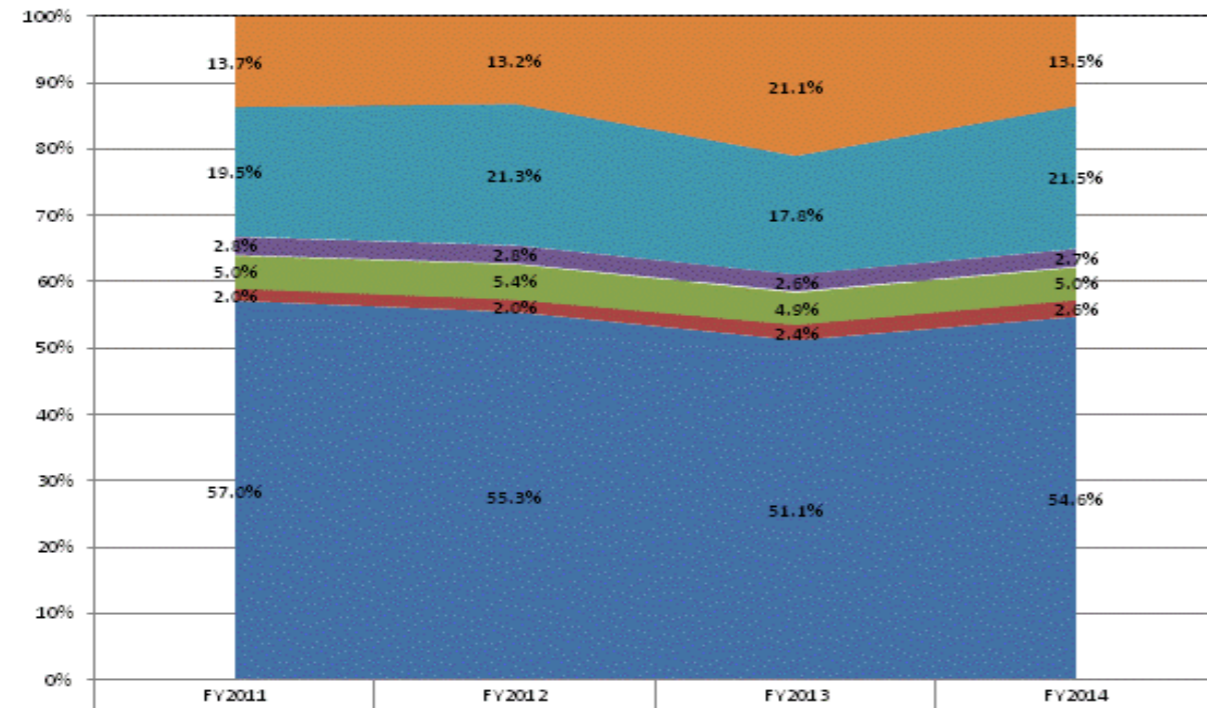


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Salem Community Schools (8205)**

Salem Community Schools (8205)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,932,117	54.8%	\$10,136,380	53.8%	\$10,389,339	51.1%	\$10,607,104	54.6%
Student Instructional Support	\$1,244,378	6.9%	\$1,379,195	7.3%	\$1,489,600	7.3%	\$1,476,541	7.6%
Overhead and Operational	\$3,954,194	21.8%	\$4,279,923	22.7%	\$4,160,285	20.5%	\$4,705,677	24.2%
Nonoperational	\$3,007,456	16.6%	\$3,051,519	16.2%	\$4,291,600	21.1%	\$2,628,136	13.5%
<b>Grand Total</b>	<b>\$18,138,145</b>		<b>\$18,847,016</b>		<b>\$20,330,824</b>		<b>\$19,417,458</b>	

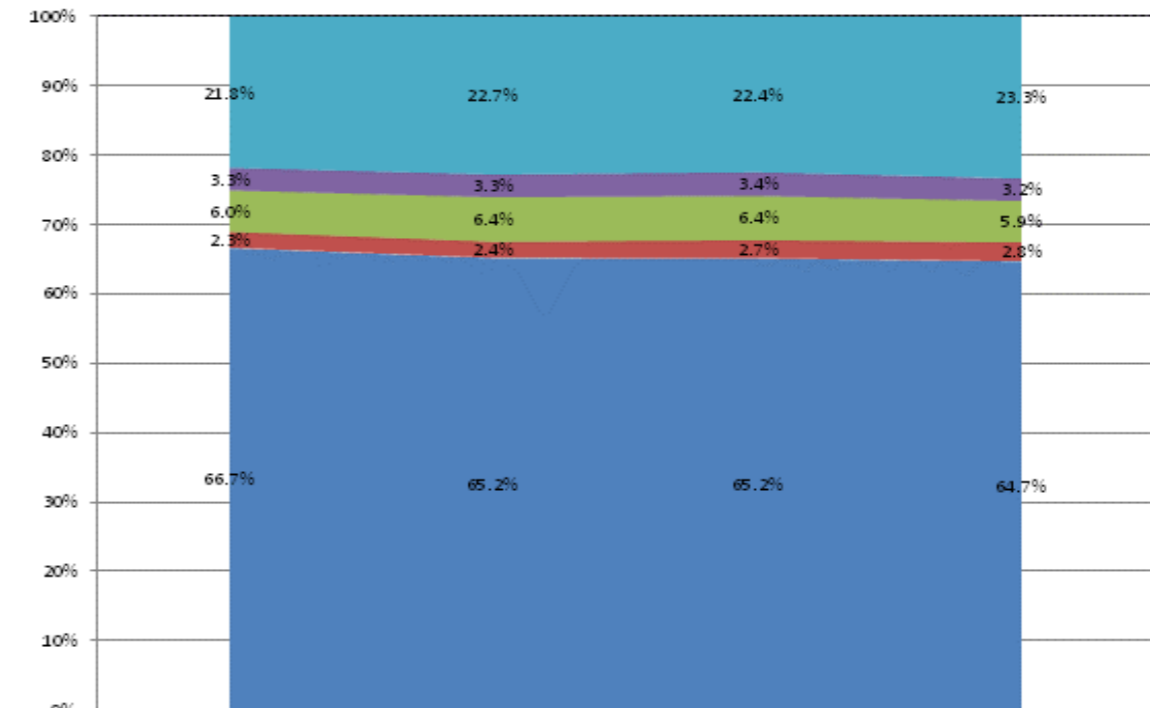
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.6%	61.1%	58.4%	62.2%

**All Expenditures**



Non-Operational	13.7%	13.2%	21.1%	13.5%
Other Overhead and Operational	19.5%	21.3%	17.8%	21.5%
Corporation Administration	2.8%	2.8%	2.6%	2.7%
School Administration	5.0%	5.4%	4.9%	5.0%
Other Student Instructional Support	2.0%	2.0%	2.4%	2.6%
Student Academic Achievement	57.0%	55.3%	51.1%	54.6%

**Operational Expenditures Only**



Other Overhead and Operational	21.8%	22.7%	22.4%	23.3%
Corporation Administration	3.3%	3.3%	3.4%	3.2%
School Administration	6.0%	6.4%	6.4%	5.9%
Other Student Instructional Support	2.3%	2.4%	2.7%	2.6%
Student Academic Achievement	66.7%	65.2%	65.2%	64.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**School City of East Chicago (4670)**

School City of East Chicago (4670)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$39,023,908	45.0%	\$34,384,826	43.3%	\$32,682,534	39.0%	\$30,608,472	43.2%
Student Instructional Support	\$11,688,234	13.5%	\$6,182,835	7.8%	\$8,880,309	10.6%	\$7,103,220	10.0%
Overhead and Operational Nonoperational	\$18,261,807	21.1%	\$24,230,812	30.5%	\$27,974,282	33.4%	\$24,933,308	35.2%
Nonoperational	\$17,672,371	20.4%	\$14,654,628	18.4%	\$14,246,411	17.0%	\$8,157,992	11.5%
<b>Grand Total</b>	<b>\$86,646,320</b>		<b>\$79,453,102</b>		<b>\$83,783,537</b>		<b>\$70,802,992</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

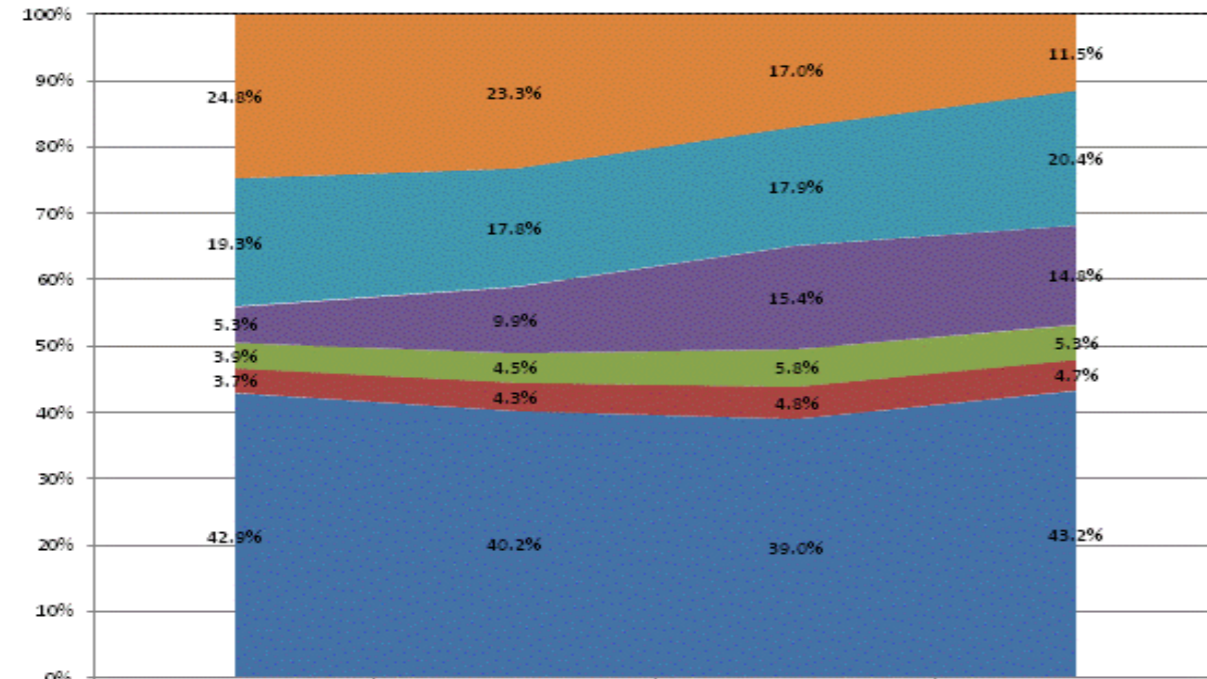
FY 2006  
58.5%

FY 2009  
51.1%

FY 2013  
49.6%

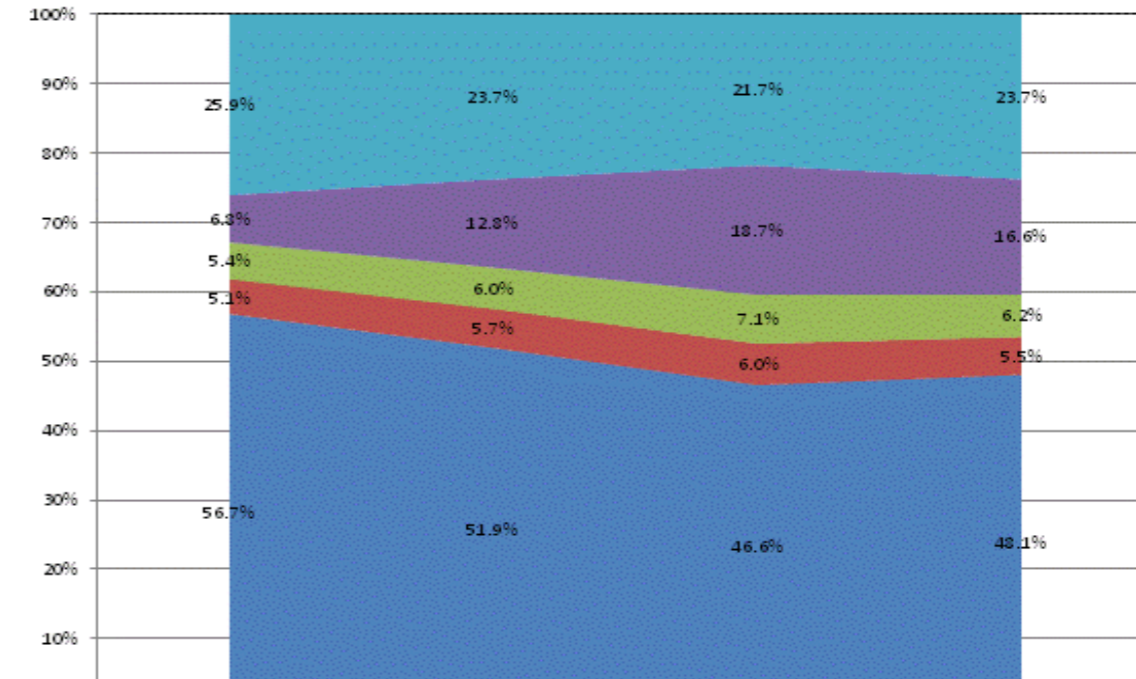
FY 2014  
53.3%

**All Expenditures**



Non-Operational	24.8%	23.3%	17.0%	11.5%
Other Overhead and Operational	19.3%	17.8%	17.9%	20.4%
Corporation Administration	5.3%	9.9%	15.4%	14.8%
School Administration	3.9%	4.5%	5.8%	5.3%
Other Student Instructional Support	3.7%	4.3%	4.8%	4.7%
Student Academic Achievement	42.9%	40.2%	39.0%	43.2%

**Operational Expenditures Only**



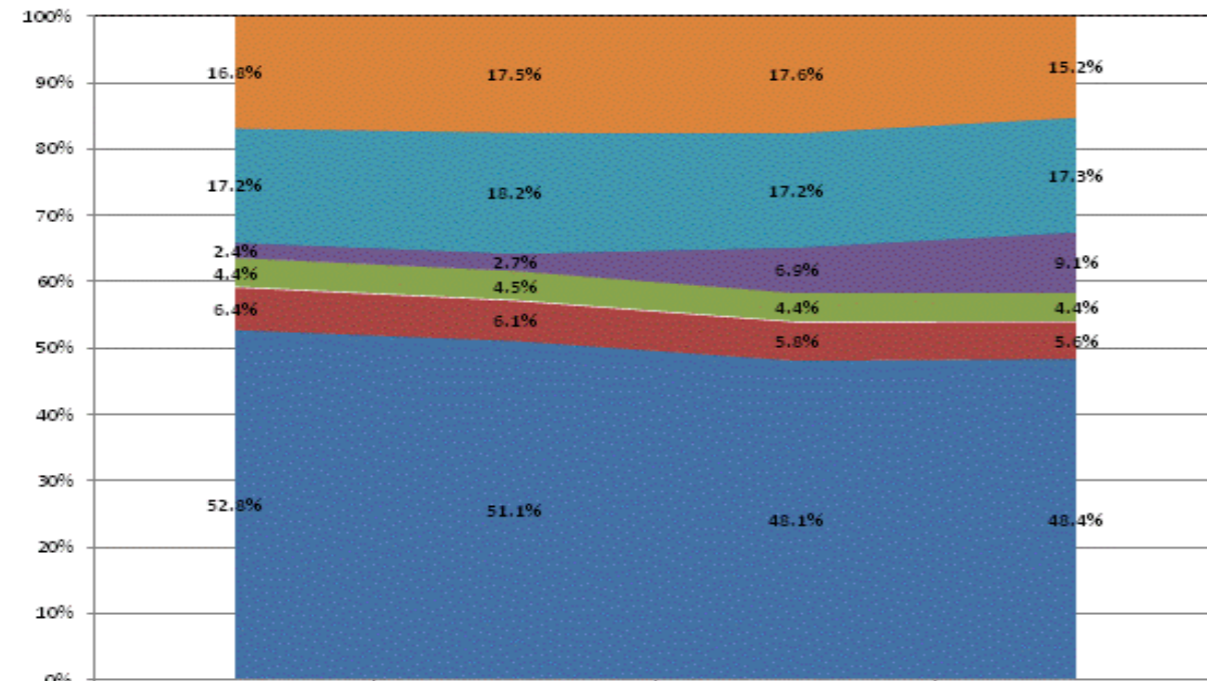
Other Overhead and Operational	25.9%	23.7%	21.7%	23.7%
Corporation Administration	6.8%	12.8%	18.7%	16.6%
School Administration	5.4%	6.0%	7.1%	6.2%
Other Student Instructional Support	5.1%	5.7%	6.0%	5.5%
Student Academic Achievement	56.7%	51.9%	46.6%	48.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**School City of Hammond (4710)**

School City of Hammond (4710)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$80,065,277	55.0%	\$88,026,336	52.7%	\$79,901,484	48.1%	\$81,675,877	48.4%
Student Instructional Support	\$12,686,449	8.7%	\$16,953,216	10.1%	\$17,028,978	10.3%	\$16,867,849	10.0%
Overhead and Operational	\$27,730,070	19.0%	\$32,670,659	19.5%	\$39,957,739	24.1%	\$44,522,735	26.4%
Nonoperational	\$25,109,218	17.2%	\$29,522,021	17.7%	\$29,143,724	17.6%	\$25,669,715	15.2%
<b>Grand Total</b>	<b>\$145,591,013</b>		<b>\$167,172,232</b>		<b>\$166,031,925</b>		<b>\$168,736,176</b>	

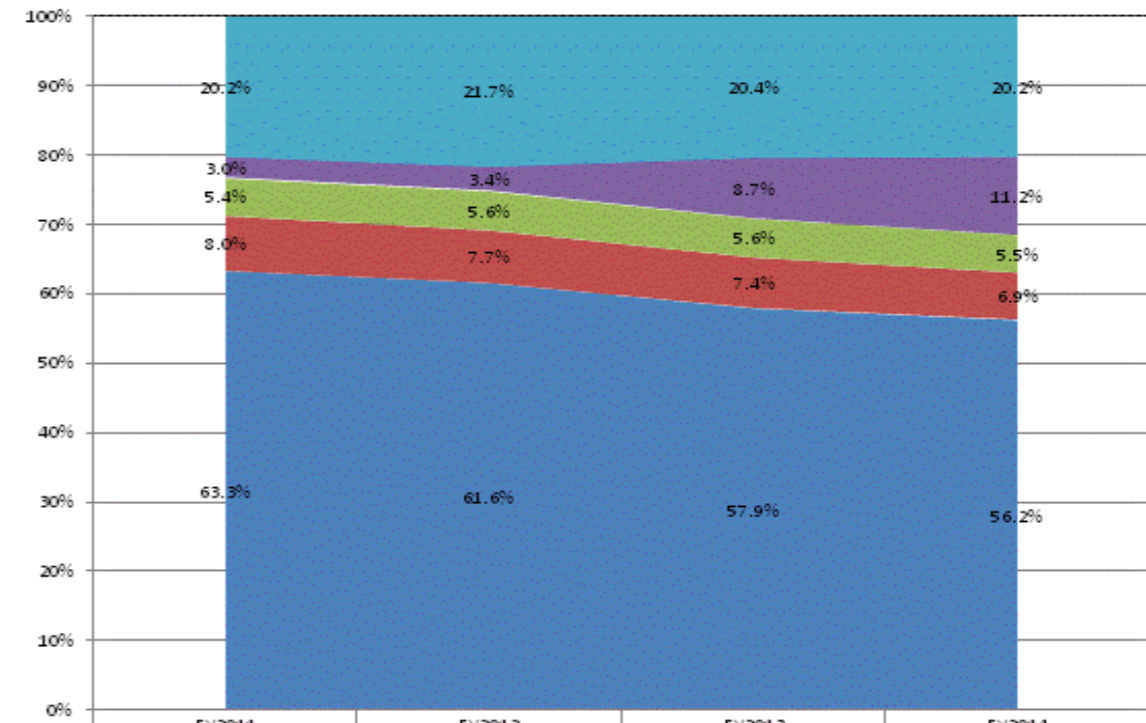
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.7%	62.8%	58.4%	58.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.8%	17.5%	17.6%	15.2%
Other Overhead and Operational	17.2%	18.2%	17.2%	17.3%
Corporation Administration	2.4%	2.7%	6.9%	9.1%
School Administration	4.4%	4.5%	4.4%	4.4%
Other Student Instructional Support	6.4%	6.1%	5.8%	5.6%
Student Academic Achievement	52.8%	51.1%	48.1%	48.4%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	20.2%	21.7%	20.4%	20.2%
Corporation Administration	3.0%	3.4%	8.7%	11.2%
School Administration	5.4%	5.6%	5.6%	5.5%
Other Student Instructional Support	8.0%	7.7%	7.4%	6.9%
Student Academic Achievement	63.3%	61.6%	57.9%	56.2%

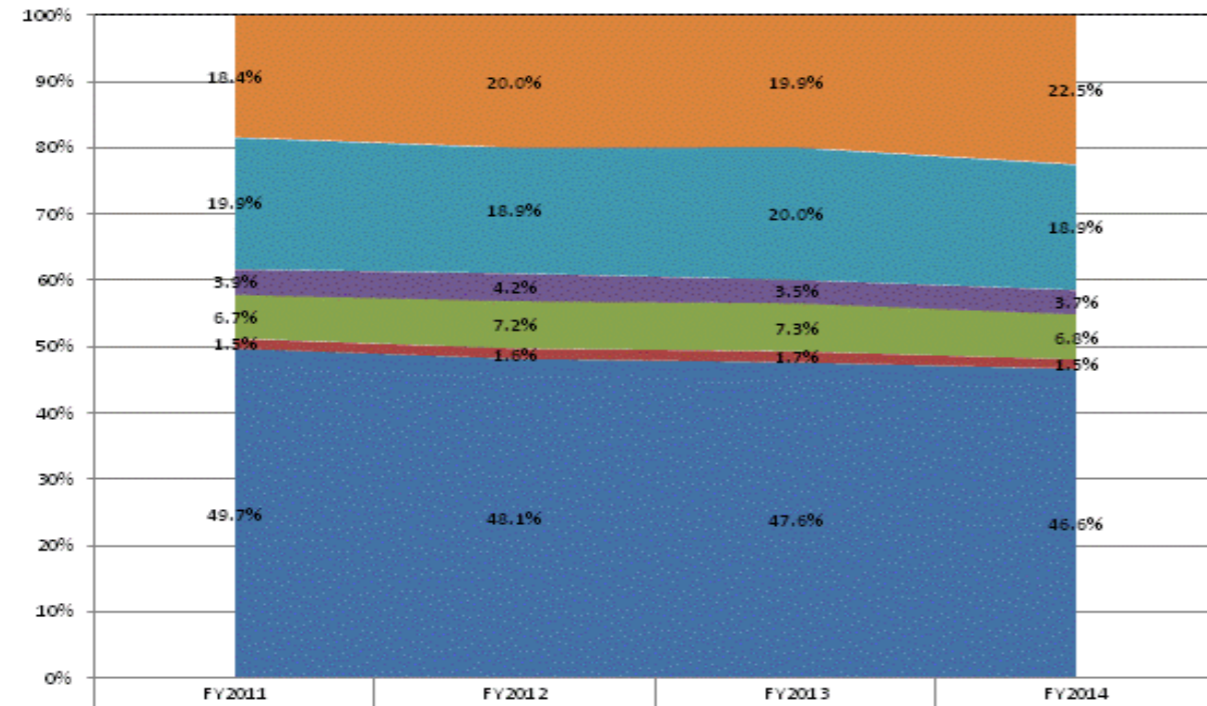
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**School City of Hobart (4730)**

School City of Hobart (4730)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$16,484,906	42.7%	\$18,311,894	48.5%	\$18,731,934	47.6%	\$19,212,555	46.6%
Student Instructional Support	\$2,358,158	6.1%	\$3,146,168	8.3%	\$3,541,554	9.0%	\$3,421,966	8.3%
Overhead and Operational	\$7,149,510	18.5%	\$9,815,595	26.0%	\$9,261,068	23.5%	\$9,341,601	22.6%
Nonoperational	\$12,648,844	32.7%	\$6,482,787	17.2%	\$7,841,809	19.9%	\$9,285,411	22.5%
<b>Grand Total</b>	<b>\$38,641,419</b>		<b>\$37,756,443</b>		<b>\$39,376,364</b>		<b>\$41,261,533</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

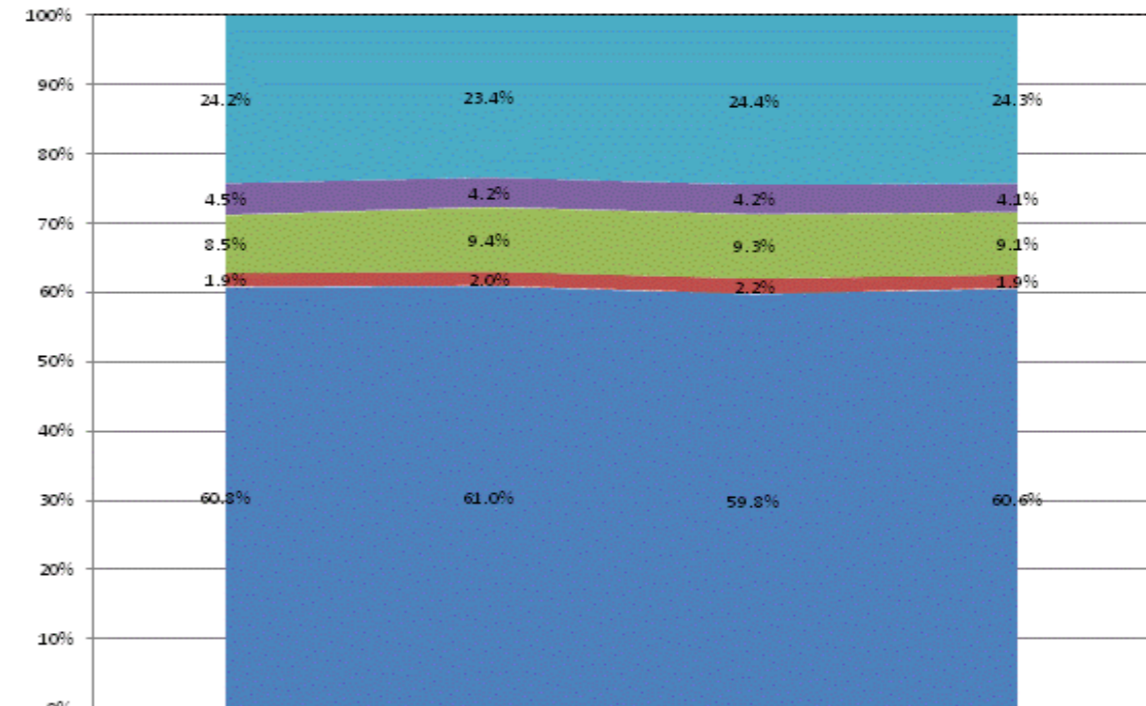
FY 2006	FY 2009	FY 2013	FY 2014
48.8%	56.8%	56.6%	54.9%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.4%	20.0%	19.9%	22.5%
Other Overhead and Operational	19.9%	18.9%	20.0%	18.9%
Corporation Administration	3.9%	4.2%	3.5%	3.7%
School Administration	6.7%	7.2%	7.3%	6.8%
Other Student Instructional Support	1.5%	1.6%	1.7%	1.5%
Student Academic Achievement	49.7%	48.1%	47.6%	46.6%

**Operational Expenditures Only**



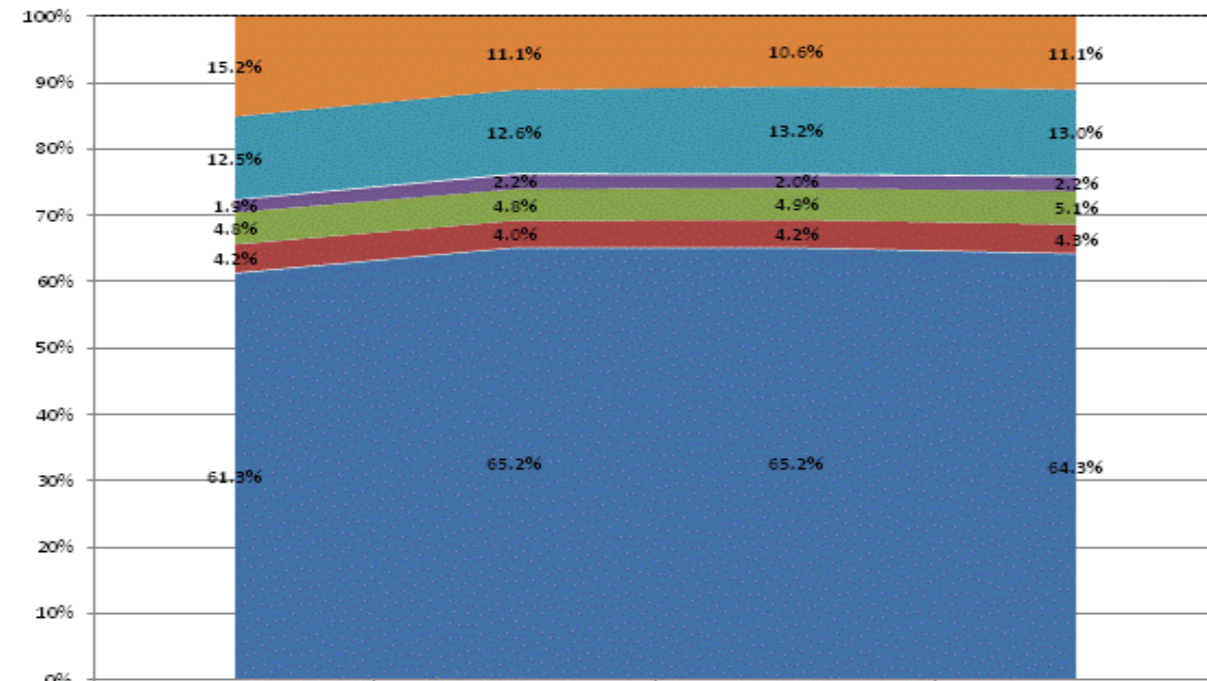
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.2%	23.4%	24.4%	24.3%
Corporation Administration	4.5%	4.2%	4.2%	4.1%
School Administration	8.5%	9.4%	9.3%	9.1%
Other Student Instructional Support	1.9%	2.0%	2.2%	1.9%
Student Academic Achievement	60.8%	61.0%	59.8%	60.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**School City of Mishawaka (7200)**

School City of Mishawaka (7200)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$43,056,137	64.1%	\$47,537,207	60.6%	\$46,163,128	65.2%	\$45,073,031	64.3%
Student Instructional Support	\$5,737,802	8.5%	\$7,287,655	9.3%	\$6,396,284	9.0%	\$6,605,931	9.4%
Overhead and Operational	\$10,187,687	15.2%	\$10,813,017	13.8%	\$10,771,108	15.2%	\$10,693,653	15.2%
Nonoperational	\$8,232,608	12.2%	\$12,742,711	16.3%	\$7,522,154	10.6%	\$7,755,361	11.1%
<b>Grand Total</b>	<b>\$67,214,233</b>		<b>\$78,380,590</b>		<b>\$70,852,673</b>		<b>\$70,127,976</b>	

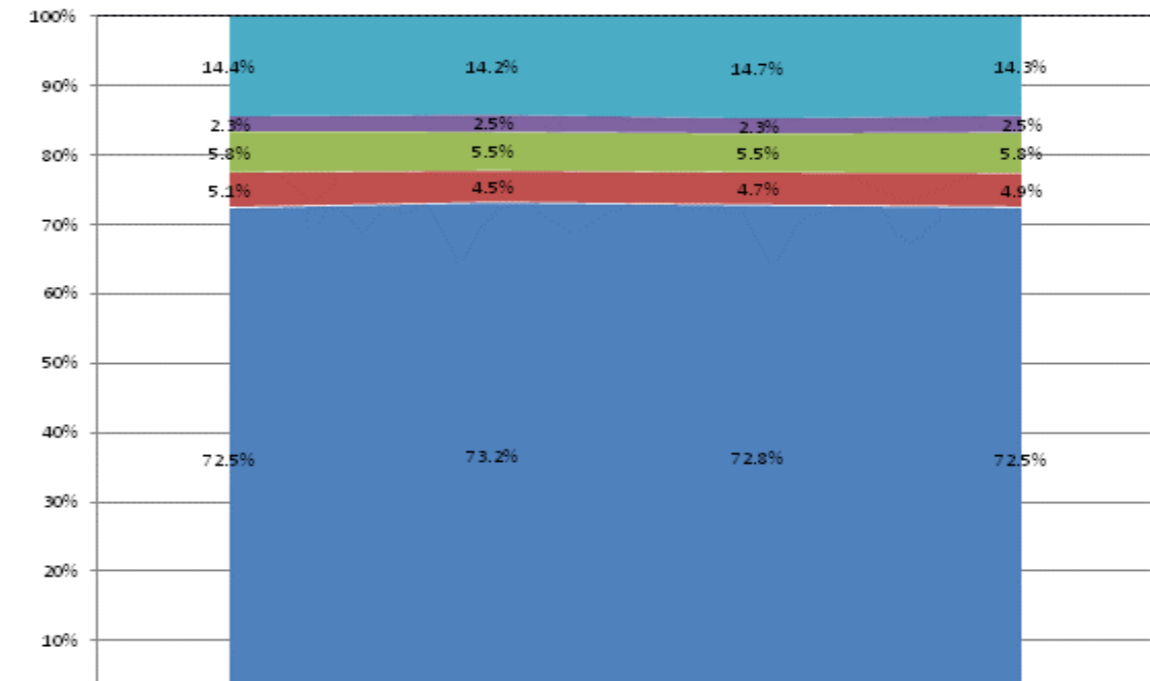
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	72.6%	69.9%	74.2%	73.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	15.2%	11.1%	10.6%	11.1%
Other Overhead and Operational	12.5%	12.6%	13.2%	13.0%
Corporation Administration	1.9%	2.2%	2.0%	2.2%
School Administration	4.8%	4.8%	4.9%	5.1%
Other Student Instructional Support	4.2%	4.0%	4.2%	4.3%
Student Academic Achievement	61.3%	65.2%	65.2%	64.3%

**Operational Expenditures Only**



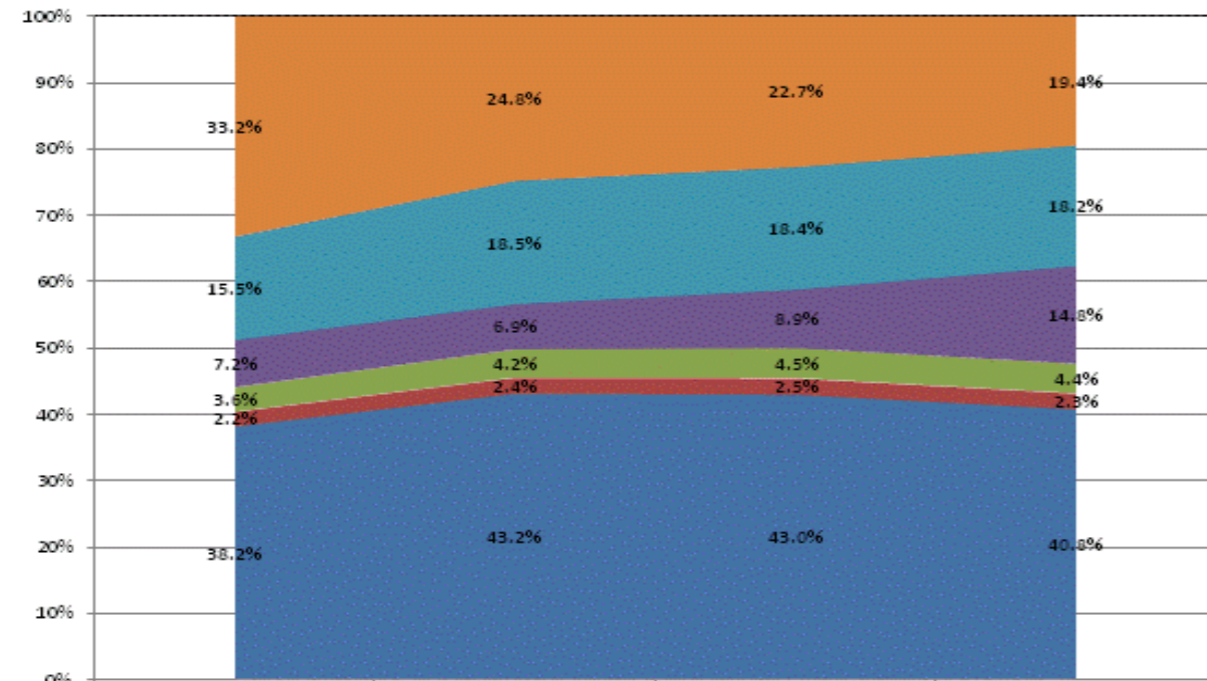
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	14.4%	14.2%	14.7%	14.3%
Corporation Administration	2.3%	2.5%	2.3%	2.5%
School Administration	5.8%	5.5%	5.5%	5.8%
Other Student Instructional Support	5.1%	4.5%	4.7%	4.9%
Student Academic Achievement	72.5%	73.2%	72.8%	72.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**School Town of Highland (4720)**

School Town of Highland (4720)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$16,422,945	53.2%	\$15,402,363	43.4%	\$13,292,842	43.0%	\$13,726,979	40.8%
Student Instructional Support	\$2,298,813	7.4%	\$2,441,760	6.9%	\$2,144,998	6.9%	\$2,269,667	6.8%
Overhead and Operational	\$7,246,128	23.5%	\$8,403,770	23.7%	\$8,449,880	27.3%	\$11,081,359	33.0%
Nonoperational	\$4,923,059	15.9%	\$9,271,420	26.1%	\$7,013,004	22.7%	\$6,537,867	19.4%
<b>Grand Total</b>	<b>\$30,890,944</b>		<b>\$35,519,313</b>		<b>\$30,900,724</b>		<b>\$33,615,873</b>	

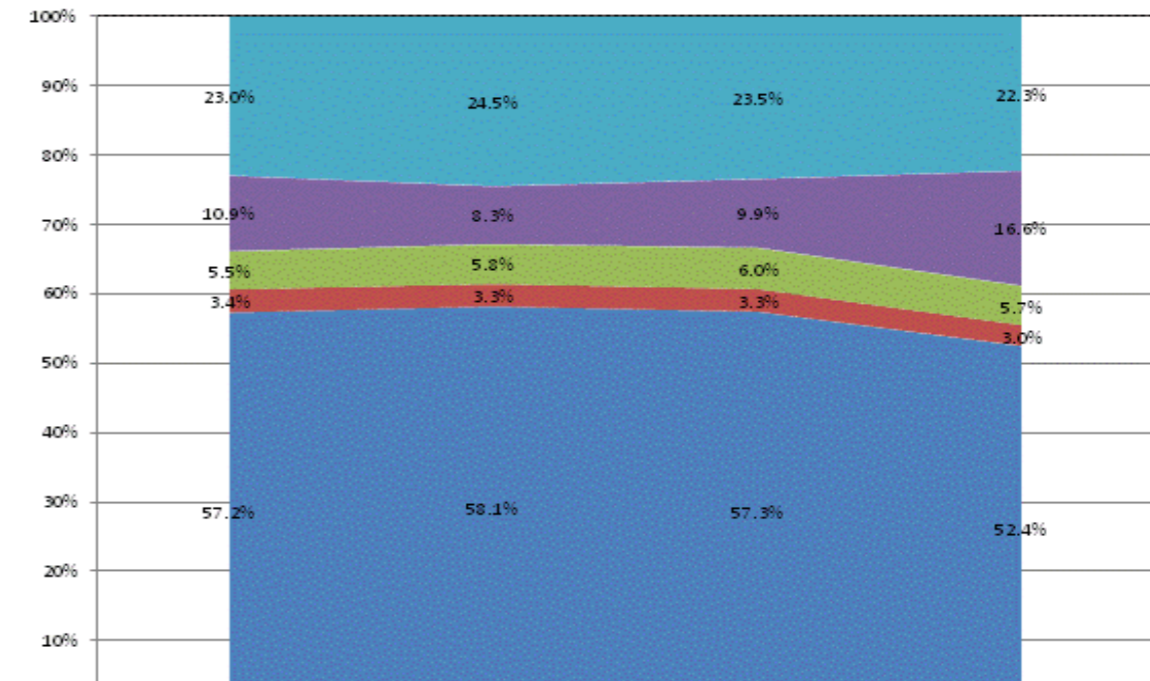
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.6%	50.2%	50.0%	47.6%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	33.2%	24.8%	22.7%	19.4%
Other Overhead and Operational	15.5%	18.5%	18.4%	18.2%
Corporation Administration	7.2%	6.9%	8.9%	14.8%
School Administration	3.6%	4.2%	4.5%	4.4%
Other Student Instructional Support	2.2%	2.4%	2.5%	2.3%
Student Academic Achievement	38.2%	43.2%	43.0%	40.8%

**Operational Expenditures Only**



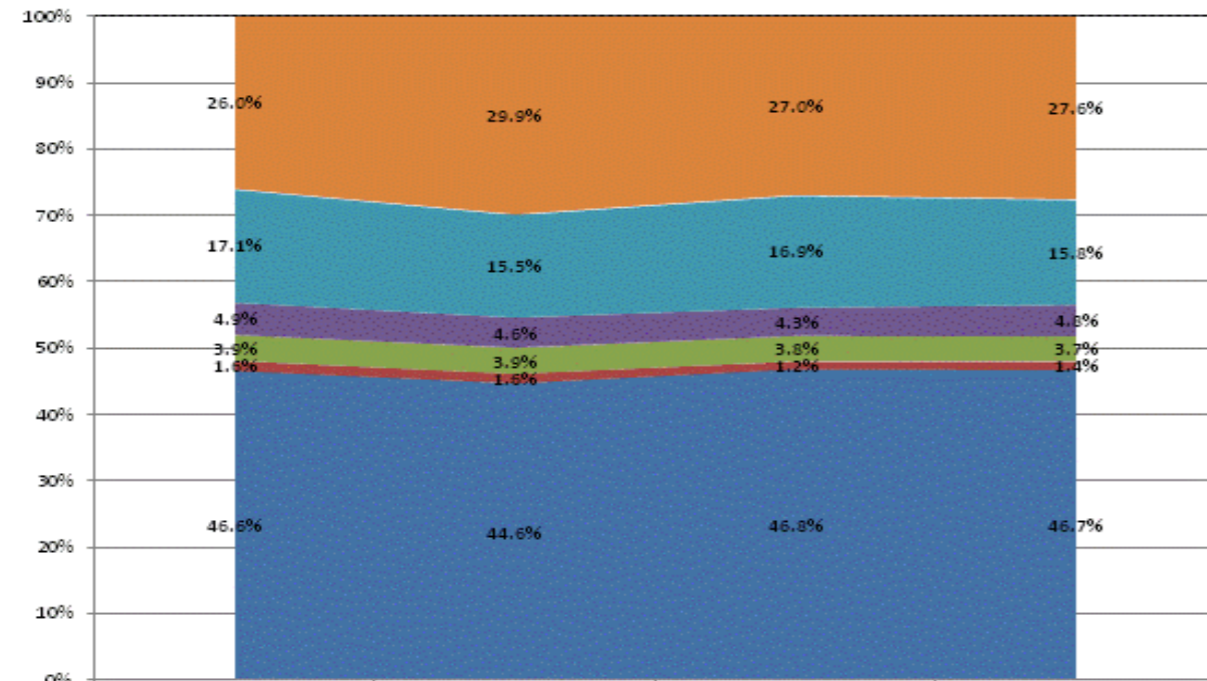
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.0%	24.5%	23.5%	22.3%
Corporation Administration	10.9%	8.3%	9.9%	16.6%
School Administration	5.5%	5.8%	6.0%	5.7%
Other Student Instructional Support	3.4%	3.3%	3.3%	3.0%
Student Academic Achievement	57.2%	58.1%	57.3%	52.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**School Town of Munster (4740)**

School Town of Munster (4740)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$21,891,136	50.4%	\$22,659,100	44.7%	\$22,176,354	46.8%	\$21,494,707	46.7%
Student Instructional Support	\$2,391,213	5.5%	\$2,639,243	5.2%	\$2,384,626	5.0%	\$2,332,453	5.1%
Overhead and Operational Nonoperational	\$7,699,118	17.7%	\$10,879,590	21.5%	\$10,045,631	21.2%	\$9,511,732	20.7%
Nonoperational	\$11,416,551	26.3%	\$14,488,632	28.6%	\$12,770,504	27.0%	\$12,702,916	27.6%
<b>Grand Total</b>	<b>\$43,398,018</b>		<b>\$50,666,565</b>		<b>\$47,377,115</b>		<b>\$46,041,807</b>	

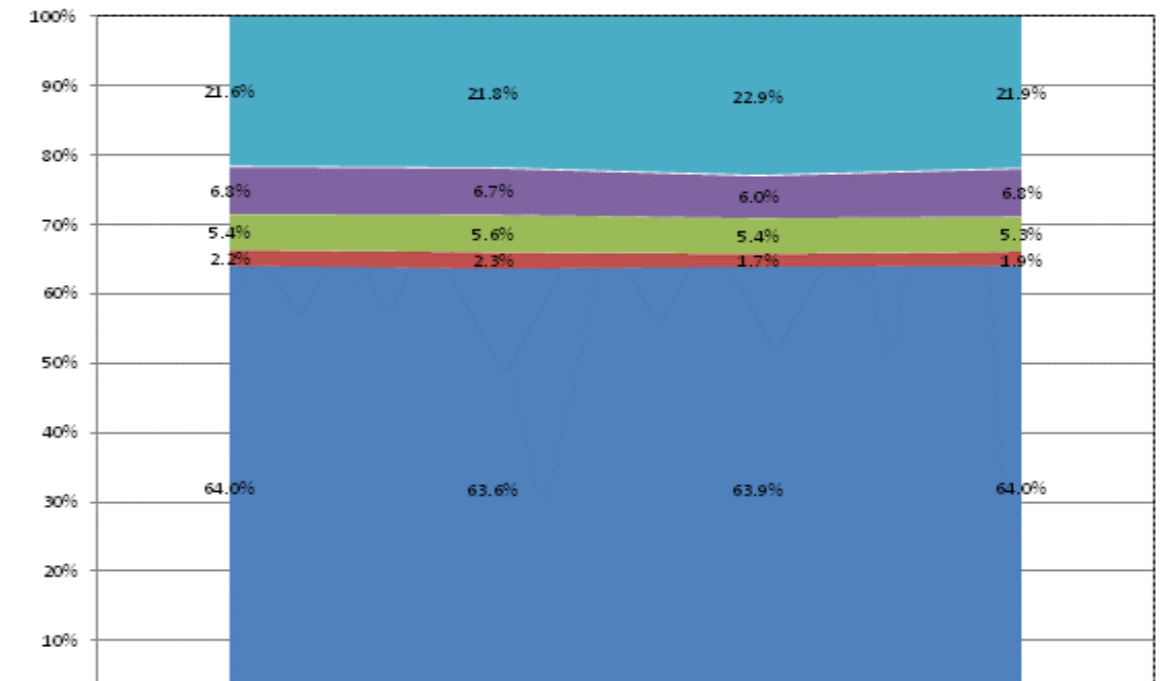
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.0%	49.9%	51.8%	51.8%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	26.0%	29.9%	27.0%	27.6%
Other Overhead and Operational	17.1%	15.5%	16.9%	15.8%
Corporation Administration	4.9%	4.6%	4.3%	4.8%
School Administration	3.9%	3.9%	3.8%	3.7%
Other Student Instructional Support	1.6%	1.6%	1.2%	1.4%
Student Academic Achievement	46.6%	44.6%	46.8%	46.7%

**Operational Expenditures Only**



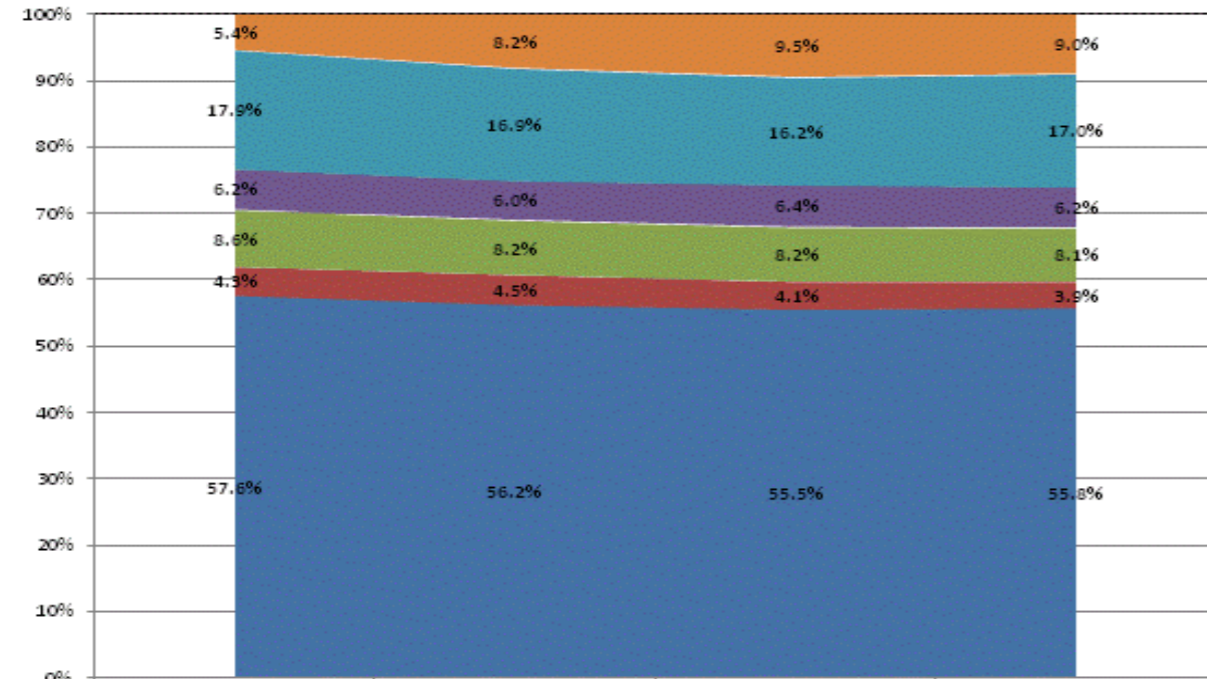
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.6%	21.8%	22.9%	21.9%
Corporation Administration	6.8%	6.7%	6.0%	6.8%
School Administration	5.4%	5.6%	5.4%	5.3%
Other Student Instructional Support	2.2%	2.3%	1.7%	1.9%
Student Academic Achievement	64.0%	63.6%	63.9%	64.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**School Town of Speedway (5400)**

School Town of Speedway (5400)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,997,635	57.5%	\$8,604,399	52.9%	\$9,845,470	55.5%	\$10,423,782	55.8%
Student Instructional Support	\$1,248,076	9.0%	\$1,993,335	12.2%	\$2,184,338	12.3%	\$2,238,853	12.0%
Overhead and Operational	\$2,926,954	21.1%	\$3,959,759	24.3%	\$4,007,134	22.6%	\$4,339,477	23.2%
Nonoperational	\$1,729,034	12.4%	\$1,714,914	10.5%	\$1,689,415	9.5%	\$1,683,684	9.0%
<b>Grand Total</b>	<b>\$13,901,699</b>		<b>\$16,272,407</b>		<b>\$17,726,356</b>		<b>\$18,685,795</b>	

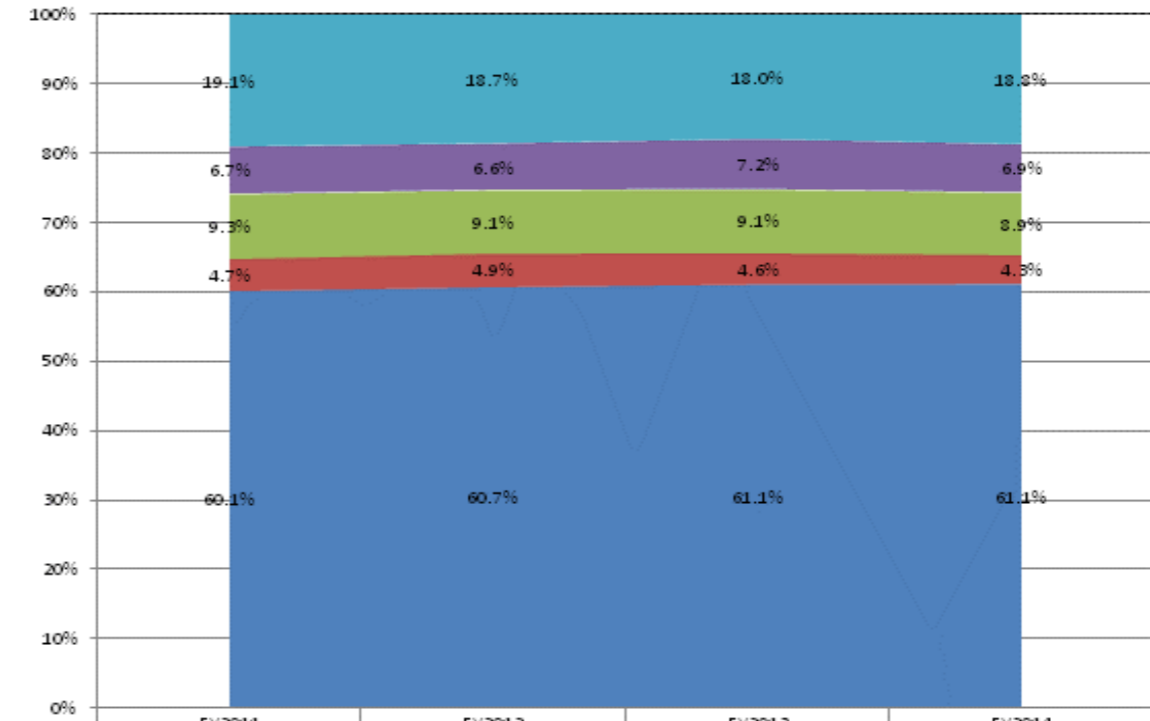
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	66.5%	65.1%	67.9%	67.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	5.4%	8.2%	9.5%	9.0%
Other Overhead and Operational	17.9%	16.9%	16.2%	17.0%
Corporation Administration	6.2%	6.0%	6.4%	6.2%
School Administration	8.6%	8.2%	8.2%	8.1%
Other Student Instructional Support	4.3%	4.5%	4.1%	3.9%
Student Academic Achievement	57.6%	56.2%	55.5%	55.8%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	19.1%	18.7%	18.0%	18.8%
Corporation Administration	6.7%	6.6%	7.2%	6.9%
School Administration	9.3%	9.1%	9.1%	8.9%
Other Student Instructional Support	4.7%	4.9%	4.6%	4.3%
Student Academic Achievement	60.1%	60.7%	61.1%	61.1%

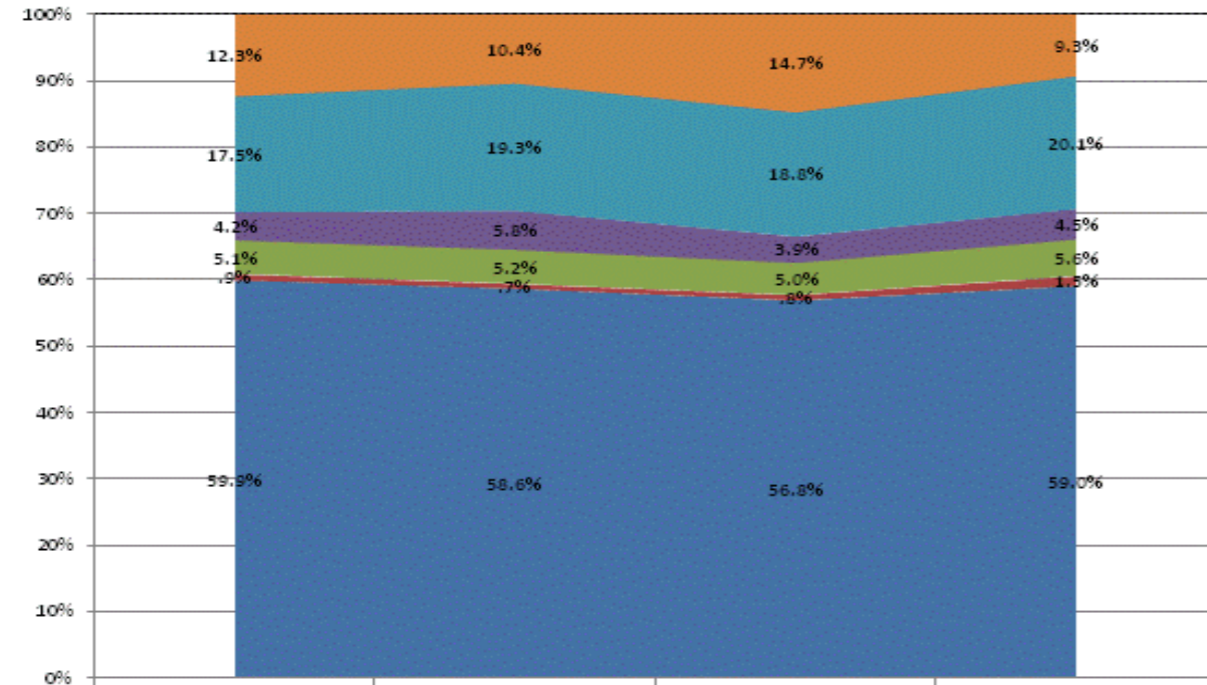


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Scott County School District 1 (7230)**

Scott County School District 1 (7230)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$8,806,815	57.8%	\$8,417,570	57.6%	\$8,224,628	56.8%	\$7,656,003	59.0%
Student Instructional Support	\$744,430	4.9%	\$890,027	6.1%	\$842,963	5.8%	\$917,288	7.1%
Overhead and Operational	\$3,074,063	20.2%	\$3,442,981	23.6%	\$3,277,463	22.6%	\$3,196,194	24.6%
Nonoperational	\$2,622,491	17.2%	\$1,863,486	12.8%	\$2,133,006	14.7%	\$1,202,800	9.3%
<b>Grand Total</b>	<b>\$15,247,799</b>		<b>\$14,614,063</b>		<b>\$14,478,059</b>		<b>\$12,972,284</b>	

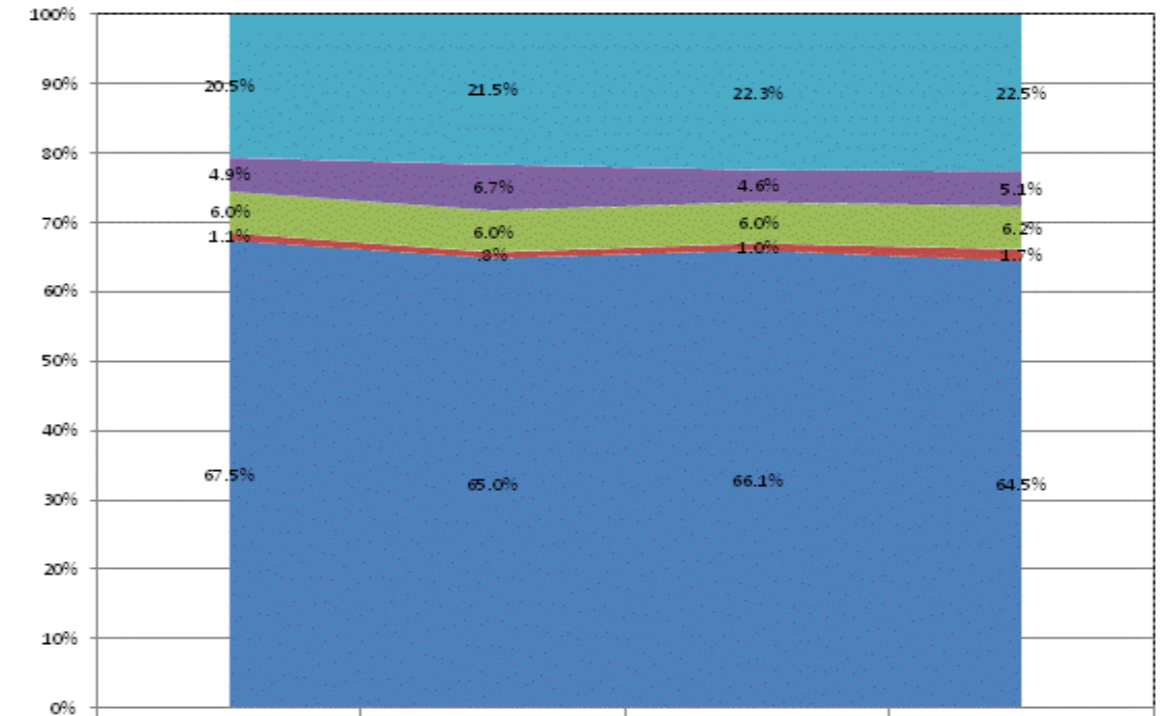
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.6%	63.7%	62.6%	66.1%

**All Expenditures**



Category	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	12.3%	10.4%	14.7%	9.3%
Other Overhead and Operational	17.5%	19.3%	18.8%	20.1%
Corporation Administration	4.2%	5.8%	3.9%	4.5%
School Administration	5.1%	5.2%	5.0%	5.6%
Other Student Instructional Support	.9%	.7%	.8%	1.5%
Student Academic Achievement	59.9%	58.6%	56.8%	59.0%

**Operational Expenditures Only**



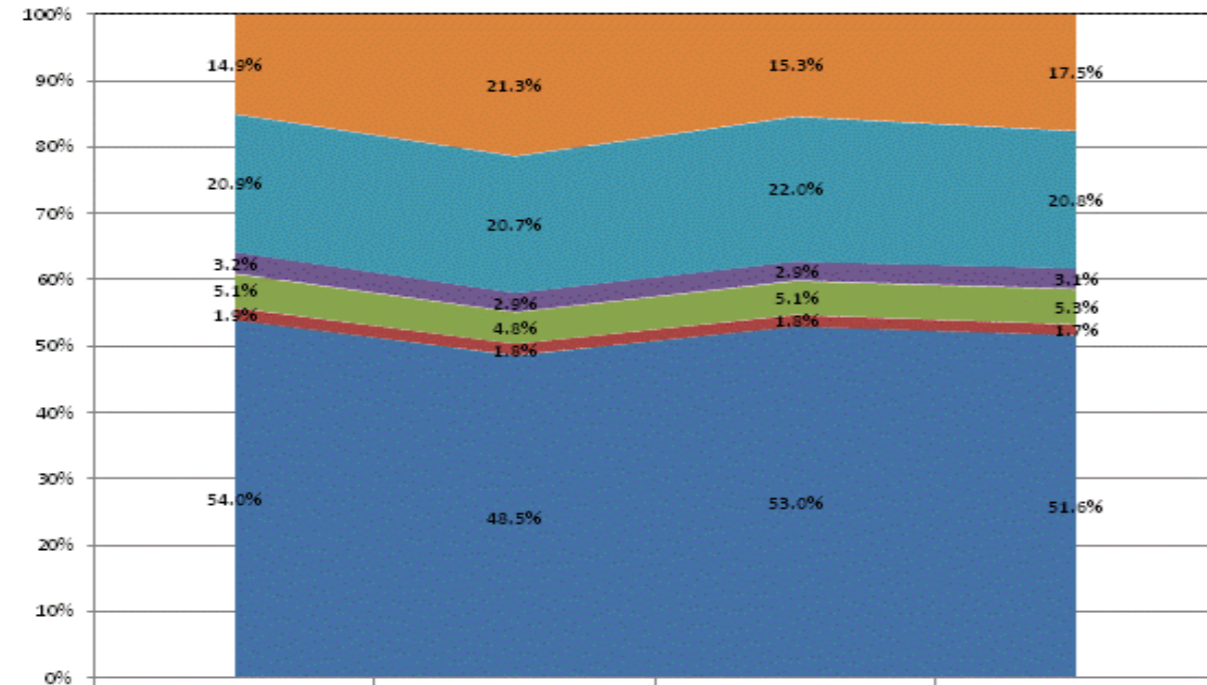
Category	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	20.5%	21.5%	22.3%	22.5%
Corporation Administration	4.9%	6.7%	4.6%	5.1%
School Administration	6.0%	6.0%	6.0%	6.2%
Other Student Instructional Support	1.1%	.8%	1.0%	1.7%
Student Academic Achievement	67.5%	65.0%	66.1%	64.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Scott County School District 2 (7255)**

Scott County School District 2 (7255)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$13,298,811	52.8%	\$14,954,864	54.2%	\$14,138,921	53.0%	\$14,405,267	51.6%
Student Instructional Support	\$1,633,331	6.5%	\$2,045,604	7.4%	\$1,836,406	6.9%	\$1,952,934	7.0%
Overhead and Operational	\$5,965,794	23.7%	\$6,614,557	24.0%	\$6,630,784	24.8%	\$6,667,188	23.9%
Nonoperational	\$4,273,463	17.0%	\$3,991,030	14.5%	\$4,093,832	15.3%	\$4,887,071	17.5%
<b>Grand Total</b>	<b>\$25,171,398</b>		<b>\$27,606,056</b>		<b>\$26,699,944</b>		<b>\$27,912,461</b>	

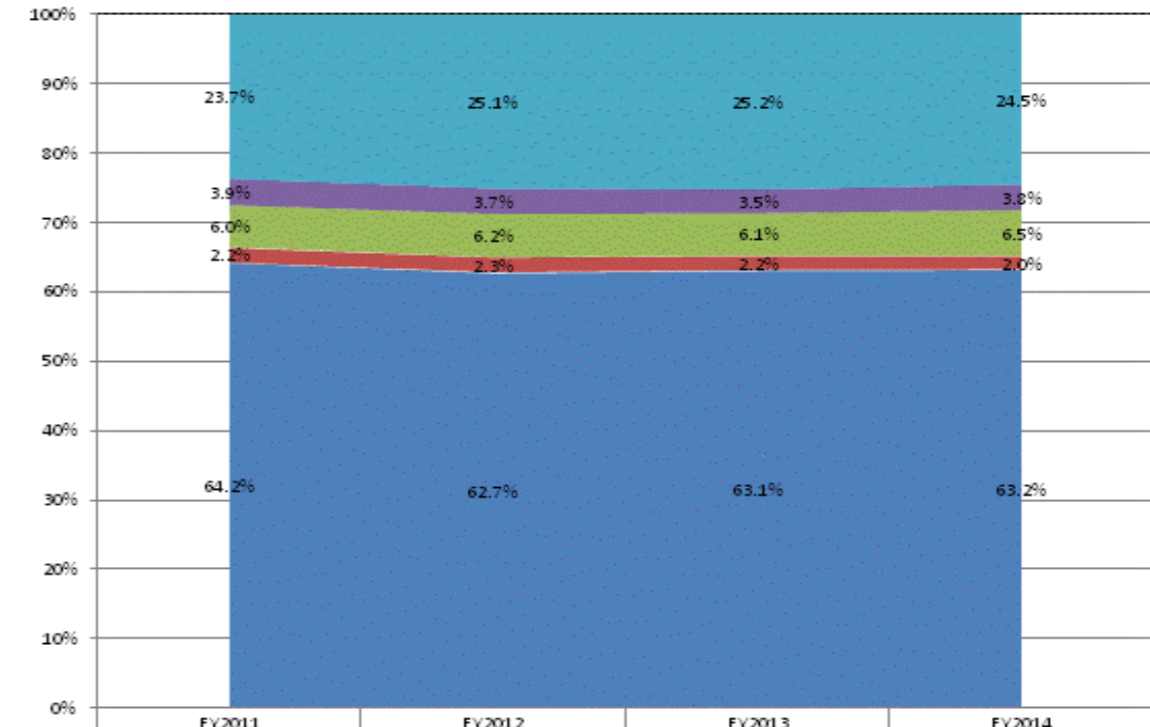
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	59.3%	61.6%	59.8%	58.6%

**All Expenditures**



Category	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	14.9%	21.3%	15.3%	17.5%
Other Overhead and Operational	20.9%	20.7%	22.0%	20.8%
Corporation Administration	3.2%	2.9%	2.9%	3.1%
School Administration	5.1%	4.8%	5.1%	5.3%
Other Student Instructional Support	1.9%	1.8%	1.8%	1.7%
Student Academic Achievement	54.0%	48.5%	53.0%	51.6%

**Operational Expenditures Only**



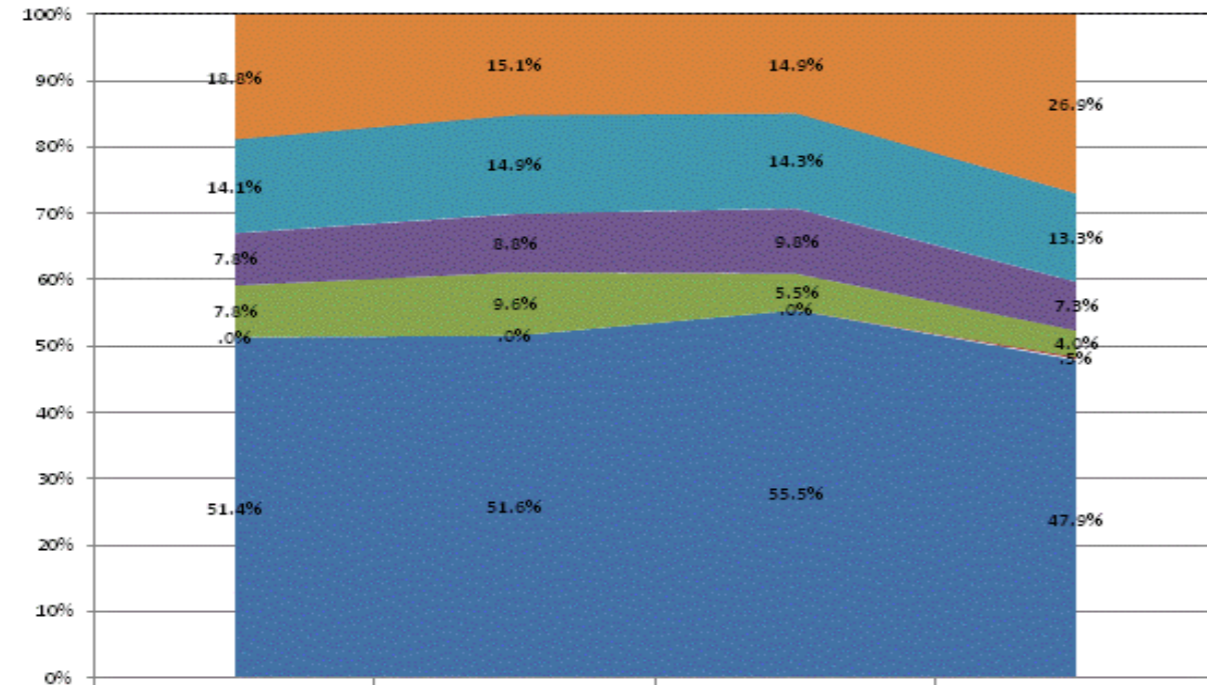
Category	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	23.7%	25.1%	25.2%	24.5%
Corporation Administration	3.9%	3.7%	3.5%	3.8%
School Administration	6.0%	6.2%	6.1%	6.5%
Other Student Instructional Support	2.2%	2.3%	2.2%	2.0%
Student Academic Achievement	64.2%	62.7%	63.1%	63.2%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
SE Neighborhood Sch of Excellence (9485)**

SE Neighborhood Sch of Excellence (9485)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$670,241	41.7%	\$1,252,886	50.6%	\$1,668,703	55.5%	\$1,984,491	47.9%
Student Instructional Support	\$139,913	8.7%	\$144,613	5.8%	\$166,501	5.5%	\$187,398	4.5%
Overhead and Operational	\$400,022	24.9%	\$498,777	20.1%	\$724,891	24.1%	\$853,637	20.6%
Nonoperational	\$396,077	24.7%	\$581,453	23.5%	\$446,671	14.9%	\$1,114,998	26.9%
<b>Grand Total</b>	<b>\$1,606,252</b>		<b>\$2,477,729</b>		<b>\$3,006,765</b>		<b>\$4,140,523</b>	

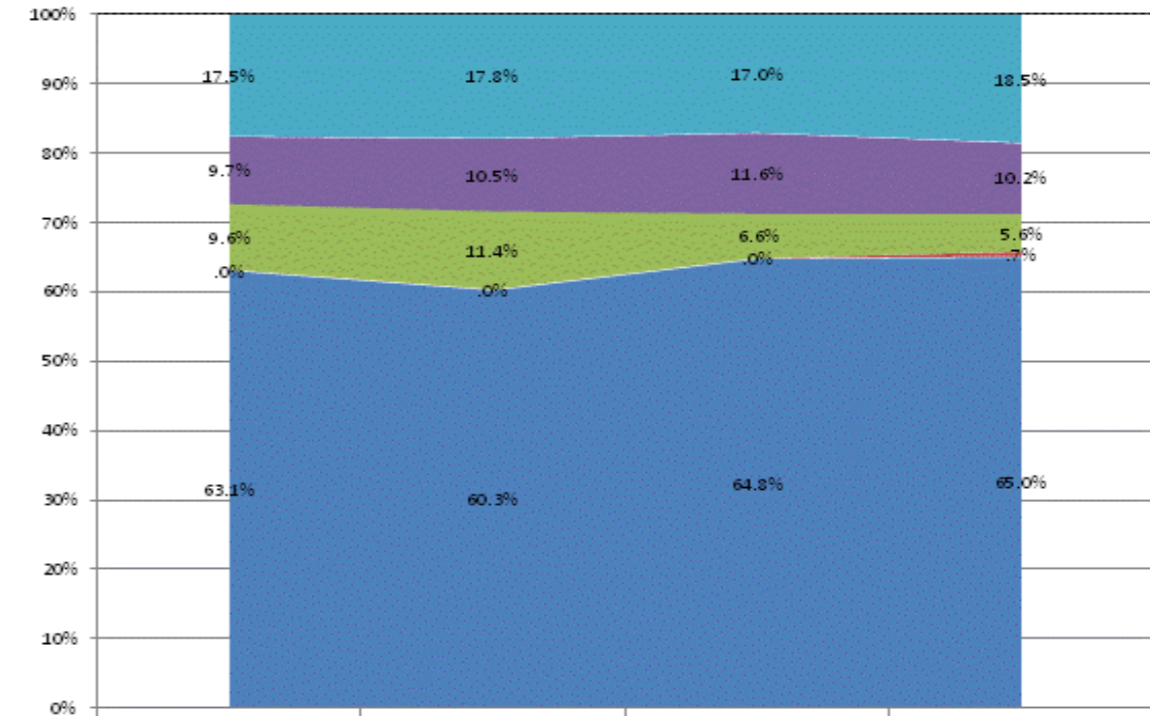
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	50.4%	56.4%	61.0%	52.5%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.8%	15.1%	14.9%	26.9%
Other Overhead and Operational	14.1%	14.9%	14.3%	13.3%
Corporation Administration	7.8%	8.8%	9.8%	7.3%
School Administration	7.8%	9.6%	5.5%	4.0%
Other Student Instructional Support	.0%	.0%	.0%	.5%
Student Academic Achievement	51.4%	51.6%	55.5%	47.9%

**Operational Expenditures Only**



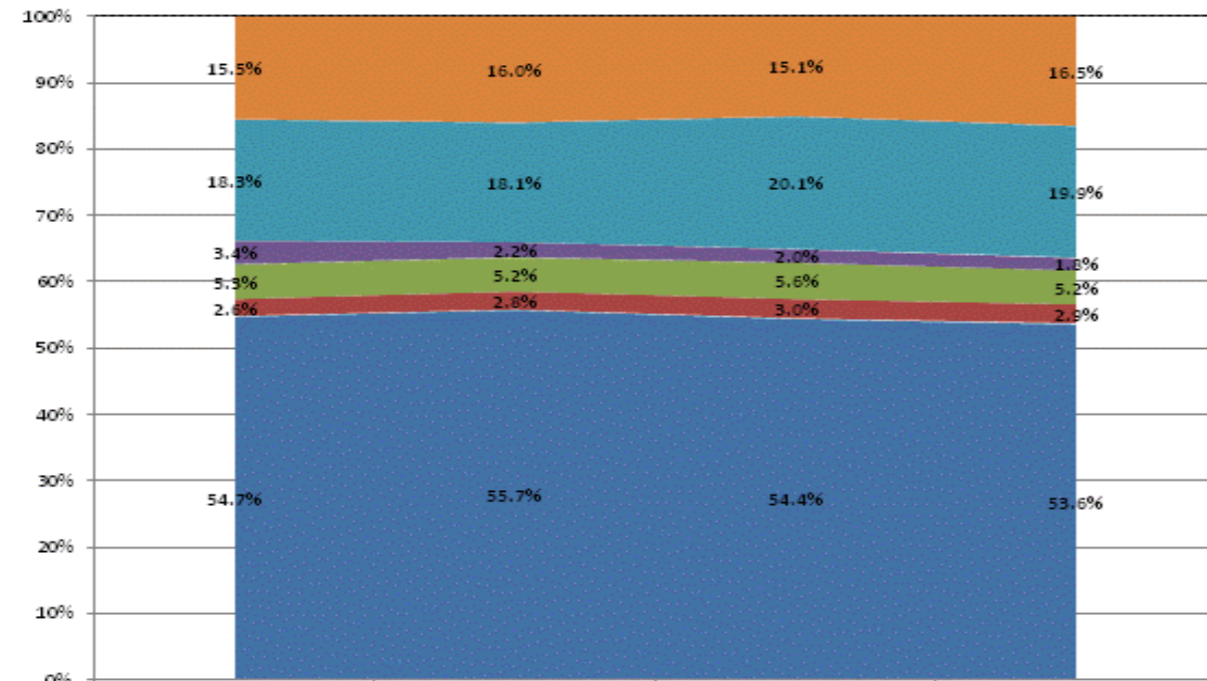
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	17.5%	17.8%	17.0%	18.5%
Corporation Administration	9.7%	10.5%	11.6%	10.2%
School Administration	9.6%	11.4%	6.6%	5.6%
Other Student Instructional Support	.0%	.0%	.0%	.7%
Student Academic Achievement	63.1%	60.3%	64.8%	65.0%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Seymour Community Schools (3675)**

Seymour Community Schools (3675)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$20,556,326	53.8%	\$22,255,384	55.6%	\$21,409,908	54.4%	\$22,795,665	53.6%
Student Instructional Support	\$3,127,418	8.2%	\$2,601,366	6.5%	\$3,351,539	8.5%	\$3,470,474	8.2%
Overhead and Operational	\$7,211,769	18.9%	\$8,259,762	20.6%	\$8,671,994	22.0%	\$9,231,768	21.7%
Nonoperational	\$7,342,638	19.2%	\$6,920,514	17.3%	\$5,933,703	15.1%	\$7,036,136	16.5%
<b>Grand Total</b>	<b>\$38,238,150</b>		<b>\$40,037,027</b>		<b>\$39,367,145</b>		<b>\$42,534,044</b>	

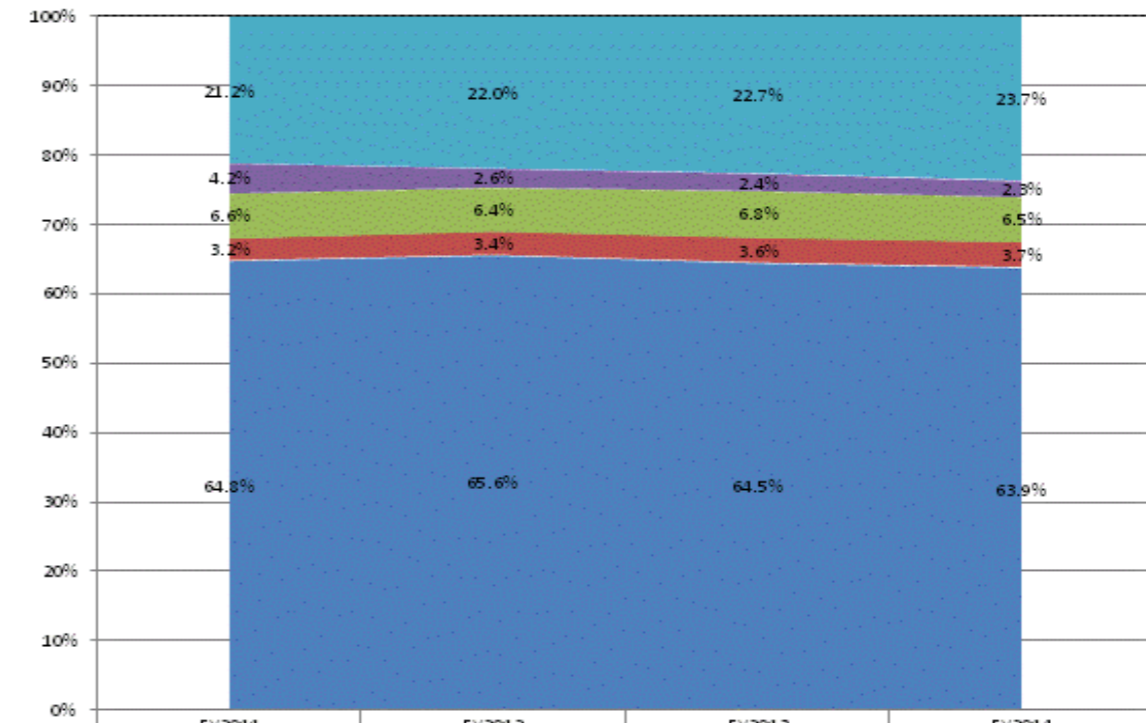
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.9%	62.1%	62.9%	61.8%

**All Expenditures**



Non-Operational	15.5%	16.0%	15.1%	16.5%
Other Overhead and Operational	18.3%	18.1%	20.1%	19.9%
Corporation Administration	3.4%	2.2%	2.0%	1.8%
School Administration	5.3%	5.2%	5.6%	5.2%
Other Student Instructional Support	2.6%	2.8%	3.0%	2.9%
Student Academic Achievement	54.7%	55.7%	54.4%	53.6%

**Operational Expenditures Only**



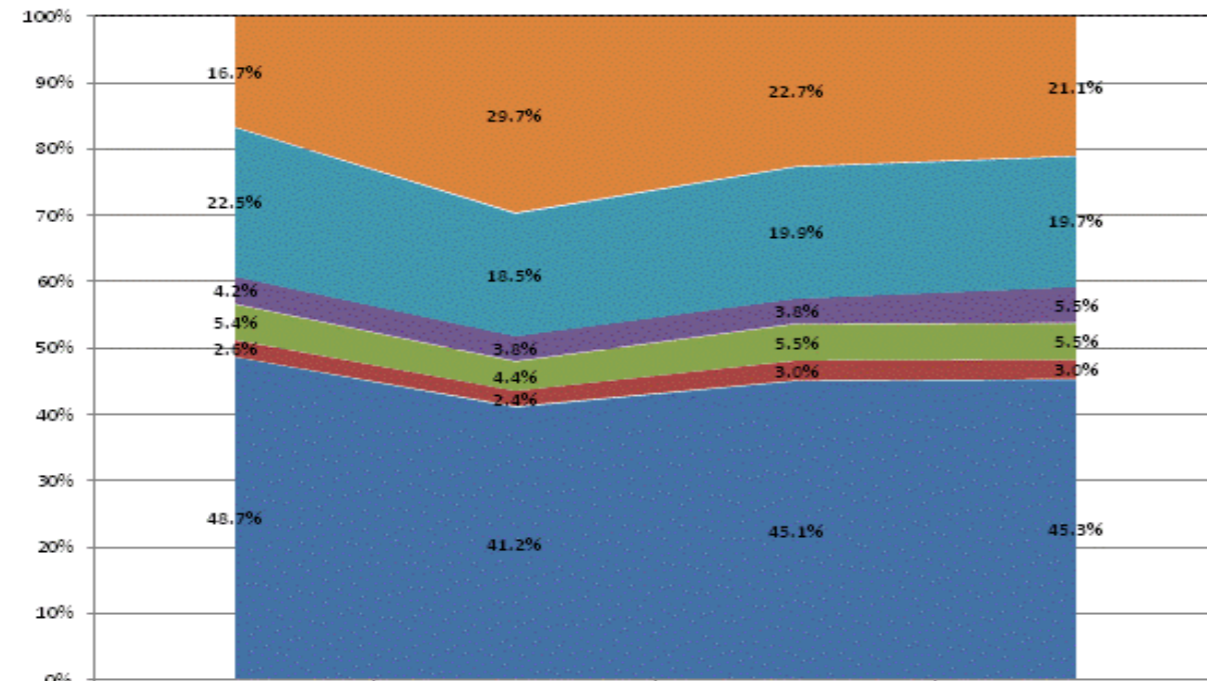
Other Overhead and Operational	21.2%	22.0%	22.7%	23.7%
Corporation Administration	4.2%	2.6%	2.4%	2.3%
School Administration	6.6%	6.4%	6.8%	6.5%
Other Student Instructional Support	3.2%	3.4%	3.6%	3.7%
Student Academic Achievement	64.8%	65.6%	64.5%	63.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Shelby Eastern Schools (7285)**

Shelby Eastern Schools (7285)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,951,846	51.4%	\$6,929,132	42.1%	\$6,711,482	45.1%	\$6,646,541	45.3%
Student Instructional Support	\$913,651	5.9%	\$991,608	6.0%	\$1,270,430	8.5%	\$1,239,247	8.5%
Overhead and Operational Nonoperational	\$3,021,609	19.5%	\$3,344,492	20.3%	\$3,520,724	23.7%	\$3,686,543	25.1%
Nonoperational	\$3,572,758	23.1%	\$5,174,634	31.5%	\$3,368,557	22.7%	\$3,086,022	21.1%
<b>Grand Total</b>	<b>\$15,459,864</b>		<b>\$16,439,866</b>		<b>\$14,871,193</b>		<b>\$14,658,353</b>	

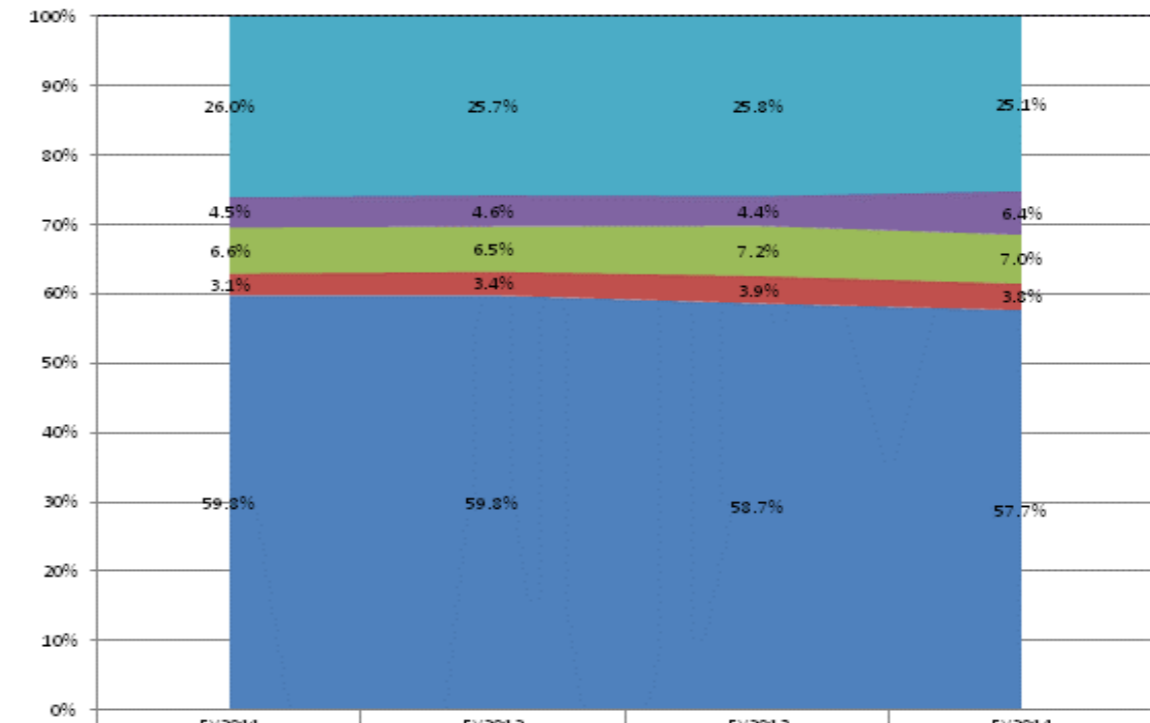
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.3%	48.2%	53.7%	53.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.7%	29.7%	22.7%	21.1%
Other Overhead and Operational	22.5%	18.5%	19.9%	19.7%
Corporation Administration	4.2%	3.8%	3.8%	5.5%
School Administration	5.4%	4.4%	5.5%	5.5%
Other Student Instructional Support	2.6%	2.4%	3.0%	3.0%
Student Academic Achievement	48.7%	41.2%	45.1%	45.3%

**Operational Expenditures Only**



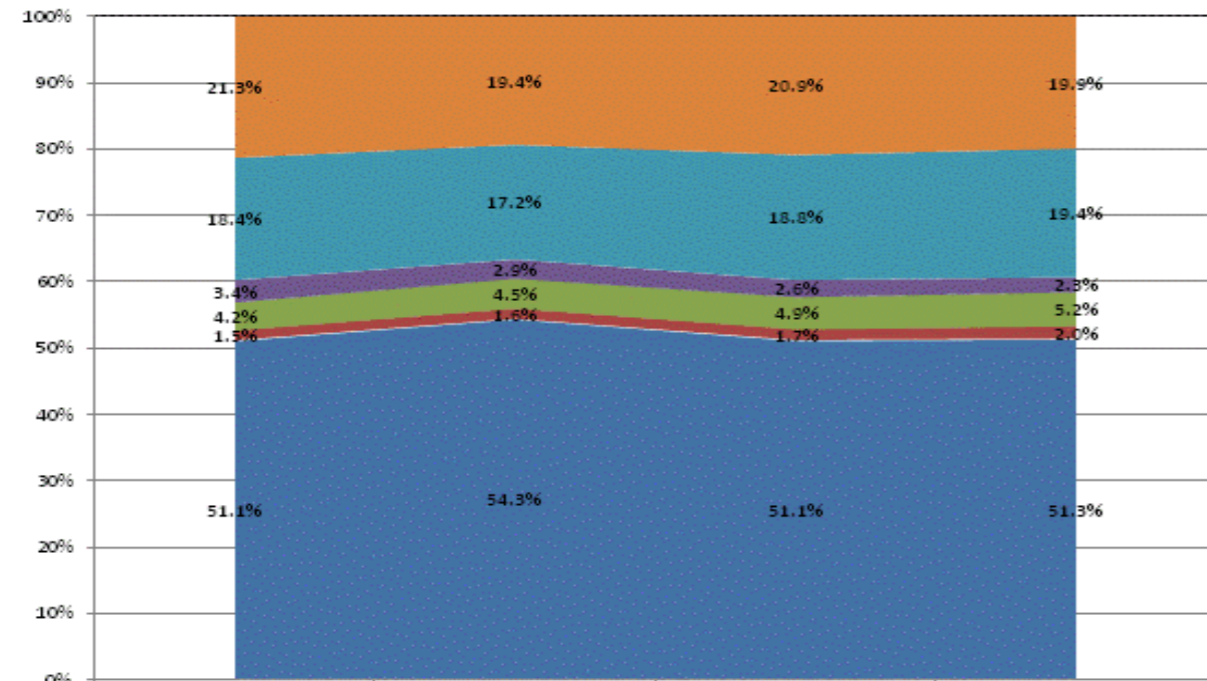
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	26.0%	25.7%	25.8%	25.1%
Corporation Administration	4.5%	4.6%	4.4%	6.4%
School Administration	6.6%	6.5%	7.2%	7.0%
Other Student Instructional Support	3.1%	3.4%	3.9%	3.8%
Student Academic Achievement	59.8%	59.8%	58.7%	57.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Shelbyville Central Schools (7365)**

Shelbyville Central Schools (7365)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$18,862,554	53.0%	\$20,705,209	46.6%	\$20,643,046	51.1%	\$19,912,598	51.3%
Student Instructional Support	\$1,771,385	5.0%	\$2,445,208	5.5%	\$2,631,798	6.5%	\$2,759,790	7.1%
Overhead and Operational	\$7,090,158	19.9%	\$8,533,610	19.2%	\$8,667,379	21.5%	\$8,401,556	21.6%
Nonoperational	\$7,851,579	22.1%	\$12,724,594	28.7%	\$8,433,903	20.9%	\$7,733,418	19.9%
<b>Grand Total</b>	<b>\$35,575,676</b>		<b>\$44,408,621</b>		<b>\$40,376,127</b>		<b>\$38,807,361</b>	

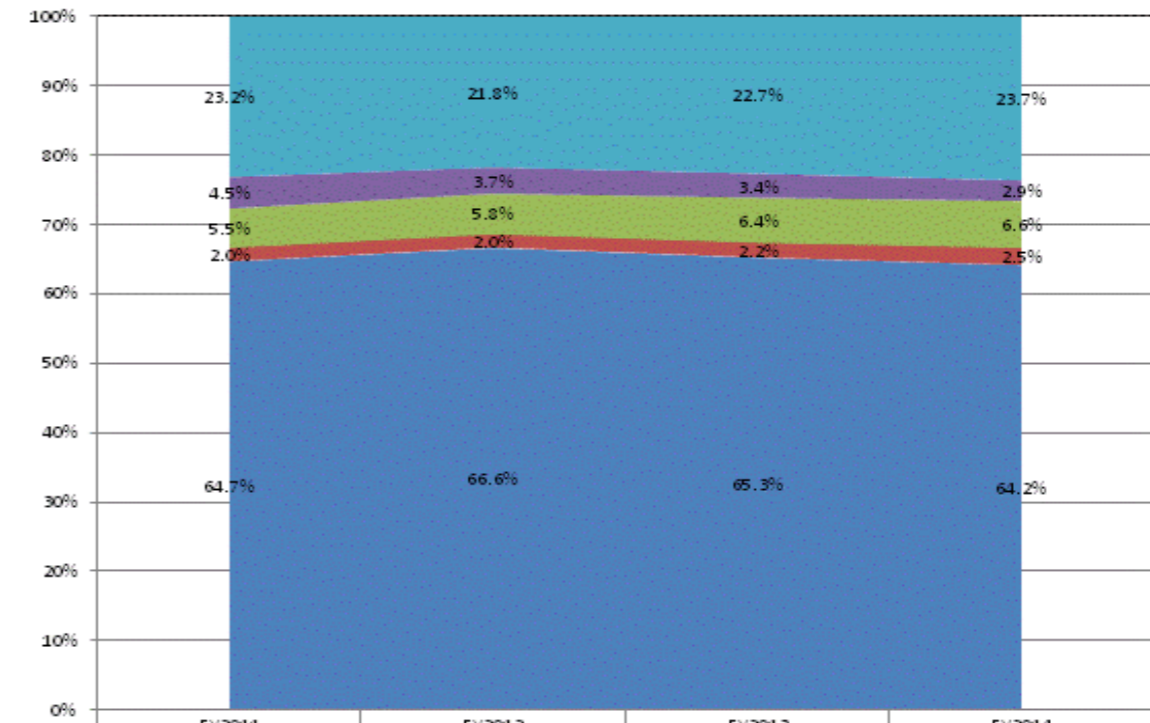
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.0%	52.1%	57.6%	58.4%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	21.3%	19.4%	20.9%	19.9%
Other Overhead and Operational	18.4%	17.2%	18.8%	19.4%
Corporation Administration	3.4%	2.9%	2.6%	2.3%
School Administration	4.2%	4.5%	4.9%	5.2%
Other Student Instructional Support	1.5%	1.6%	1.7%	2.0%
Student Academic Achievement	51.1%	54.3%	51.1%	51.3%

**Operational Expenditures Only**



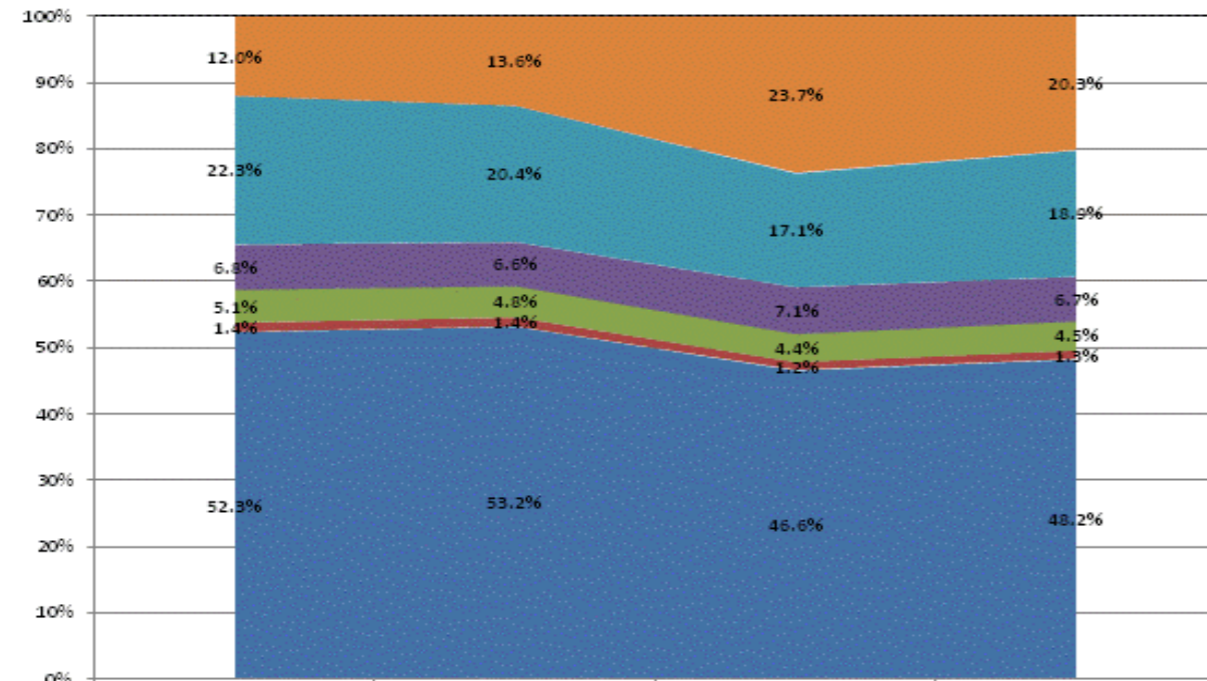
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.2%	21.8%	22.7%	23.7%
Corporation Administration	4.5%	3.7%	3.4%	2.9%
School Administration	5.5%	5.8%	6.4%	6.6%
Other Student Instructional Support	2.0%	2.0%	2.2%	2.5%
Student Academic Achievement	64.7%	66.6%	65.3%	64.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Shenandoah School Corporation (3435)**

Shenandoah School Corporation (3435)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,404,048	50.8%	\$6,425,554	51.2%	\$6,476,700	46.6%	\$6,488,138	48.2%
Student Instructional Support	\$917,546	7.3%	\$722,702	5.8%	\$779,066	5.6%	\$785,841	5.8%
Overhead and Operational	\$2,919,803	23.1%	\$3,422,474	27.3%	\$3,355,905	24.1%	\$3,451,883	25.7%
Nonoperational	\$2,375,908	18.8%	\$1,974,045	15.7%	\$3,300,912	23.7%	\$2,727,435	20.3%
<b>Grand Total</b>	<b>\$12,617,304</b>		<b>\$12,544,776</b>		<b>\$13,912,584</b>		<b>\$13,453,297</b>	

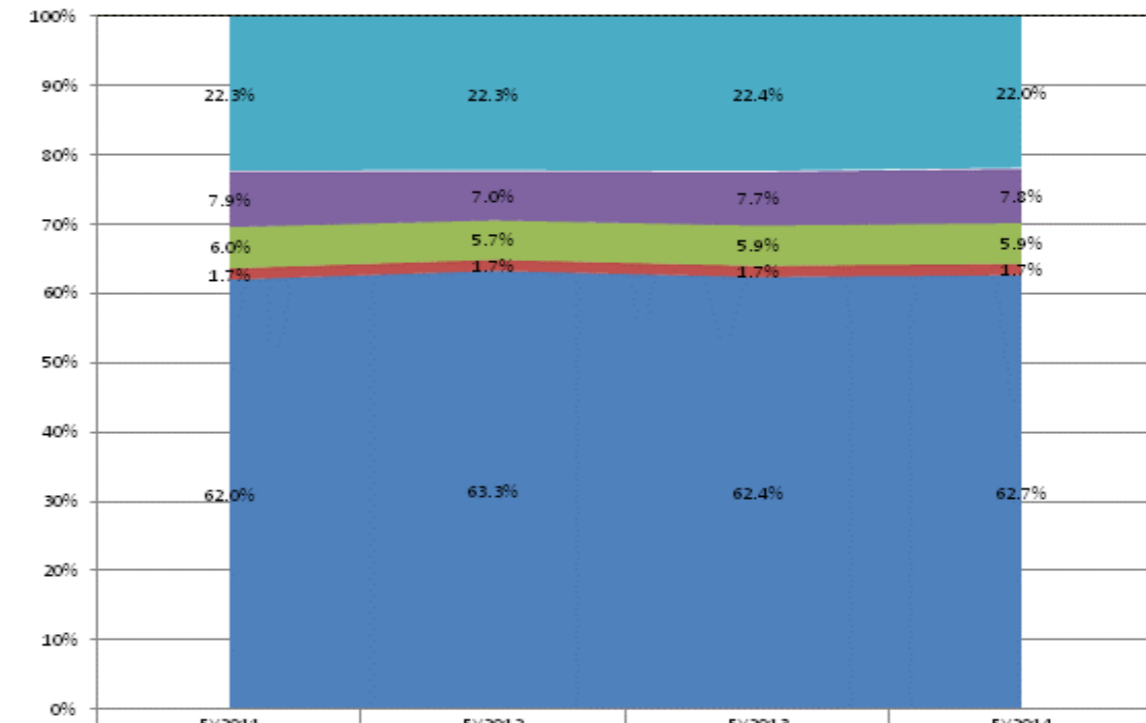
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.0%	57.0%	52.2%	54.1%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	12.0%	13.6%	23.7%	20.3%
Other Overhead and Operational	22.3%	20.4%	17.1%	18.9%
Corporation Administration	6.8%	6.6%	7.1%	6.7%
School Administration	5.1%	4.8%	4.4%	4.5%
Other Student Instructional Support	1.4%	1.4%	1.2%	1.3%
Student Academic Achievement	52.3%	53.2%	46.6%	48.2%

**Operational Expenditures Only**



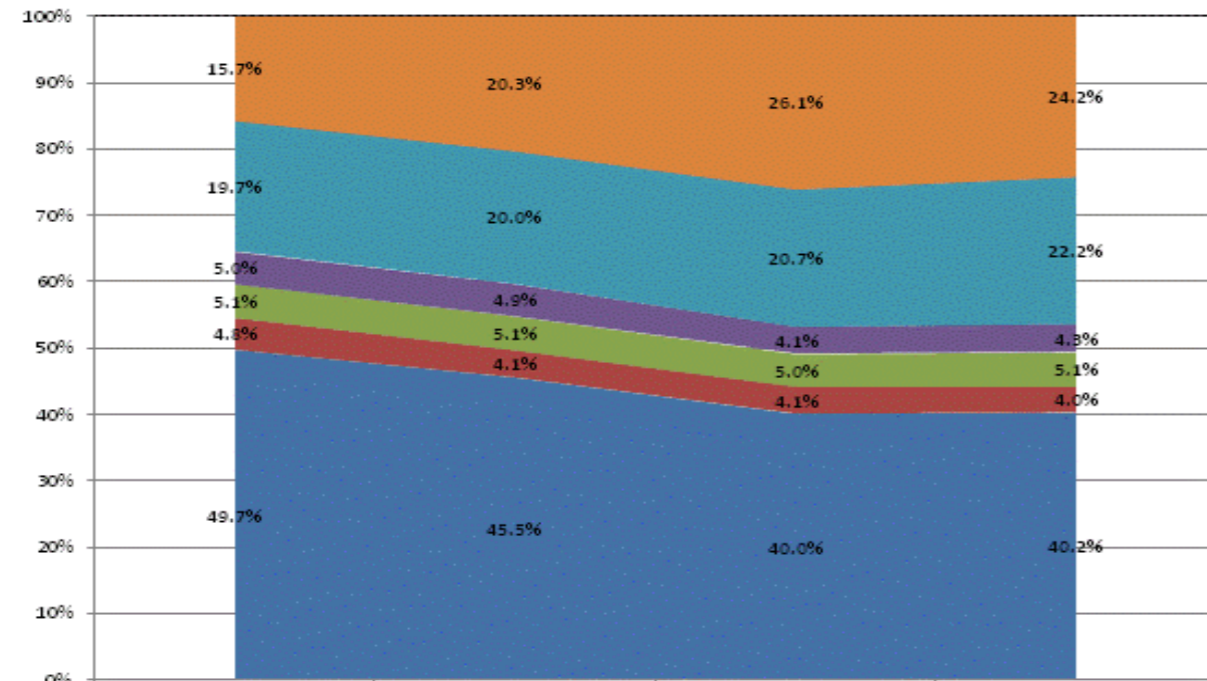
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.3%	22.3%	22.4%	22.0%
Corporation Administration	7.9%	7.0%	7.7%	7.8%
School Administration	6.0%	5.7%	5.9%	5.9%
Other Student Instructional Support	1.7%	1.7%	1.7%	1.7%
Student Academic Achievement	62.0%	63.3%	62.4%	62.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Sheridan Community Schools (3055)**

Sheridan Community Schools (3055)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,734,311	53.8%	\$5,982,444	51.9%	\$5,073,989	40.0%	\$5,196,058	40.2%
Student Instructional Support	\$863,391	9.8%	\$1,198,056	10.4%	\$1,150,574	9.1%	\$1,183,450	9.2%
Overhead and Operational	\$2,067,479	23.5%	\$2,845,817	24.7%	\$3,150,697	24.9%	\$3,426,450	26.5%
Nonoperational	\$1,133,569	12.9%	\$1,497,382	13.0%	\$3,303,095	26.1%	\$3,125,215	24.2%
<b>Grand Total</b>	<b>\$8,798,749</b>		<b>\$11,523,699</b>		<b>\$12,678,355</b>		<b>\$12,931,174</b>	

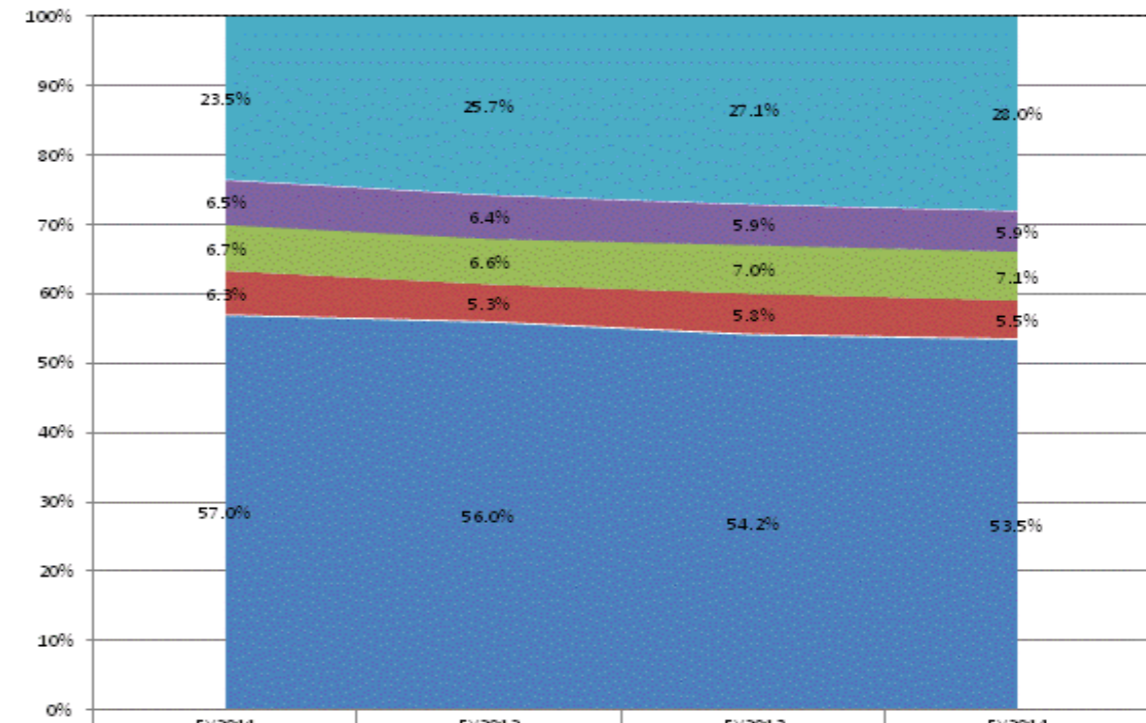
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.6%	62.3%	49.1%	49.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	15.7%	20.3%	26.1%	24.2%
Other Overhead and Operational	19.7%	20.0%	20.7%	22.2%
Corporation Administration	5.0%	4.9%	4.1%	4.3%
School Administration	5.1%	5.1%	5.0%	5.1%
Other Student Instructional Support	4.8%	4.1%	4.1%	4.0%
Student Academic Achievement	49.7%	45.5%	40.0%	40.2%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.5%	25.7%	27.1%	28.0%
Corporation Administration	6.5%	6.4%	5.9%	5.9%
School Administration	6.7%	6.6%	7.0%	7.1%
Other Student Instructional Support	6.3%	5.3%	5.8%	5.5%
Student Academic Achievement	57.0%	56.0%	54.2%	53.5%

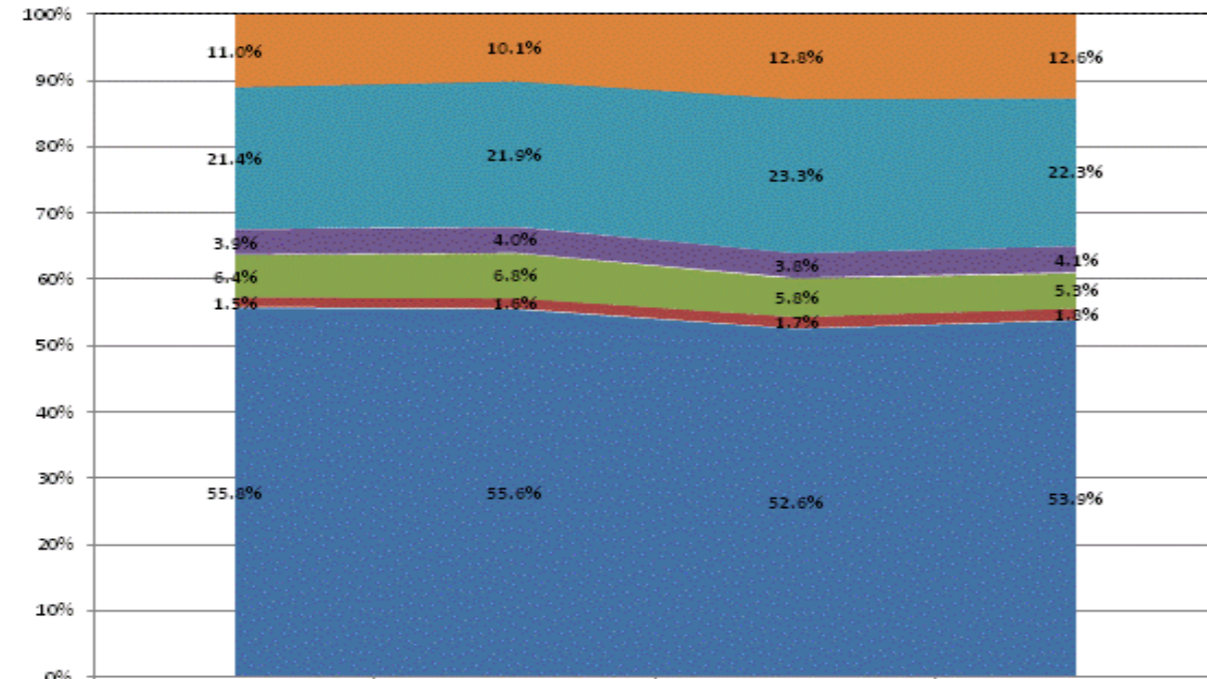


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Shoals Community School Corp (5520)**

Shoals Community School Corp (5520)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$3,551,279	49.1%	\$3,890,539	54.0%	\$3,318,429	52.6%	\$3,385,607	53.9%
Student Instructional Support	\$535,832	7.4%	\$612,323	8.5%	\$472,404	7.5%	\$445,695	7.1%
Overhead and Operational Nonoperational	\$1,633,149	22.6%	\$1,809,161	25.1%	\$1,709,616	27.1%	\$1,658,523	26.4%
Nonoperational	\$1,508,155	20.9%	\$887,163	12.3%	\$803,809	12.8%	\$792,951	12.6%
<b>Grand Total</b>	<b>\$7,228,415</b>		<b>\$7,199,187</b>		<b>\$6,304,257</b>		<b>\$6,282,776</b>	

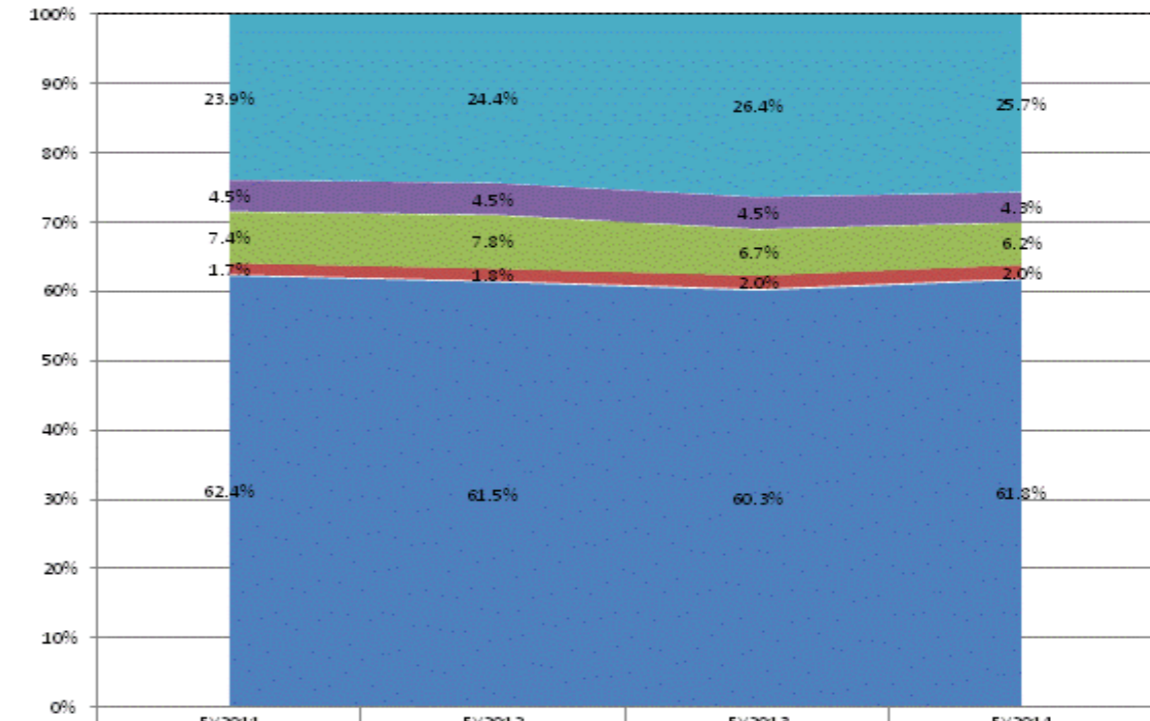
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.5%	62.5%	60.1%	61.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	11.0%	10.1%	12.8%	12.6%
Other Overhead and Operational	21.4%	21.9%	23.3%	22.3%
Corporation Administration	3.9%	4.0%	3.8%	4.1%
School Administration	6.4%	6.8%	5.8%	5.3%
Other Student Instructional Support	1.5%	1.6%	1.7%	1.8%
Student Academic Achievement	55.8%	55.6%	52.6%	53.9%

**Operational Expenditures Only**



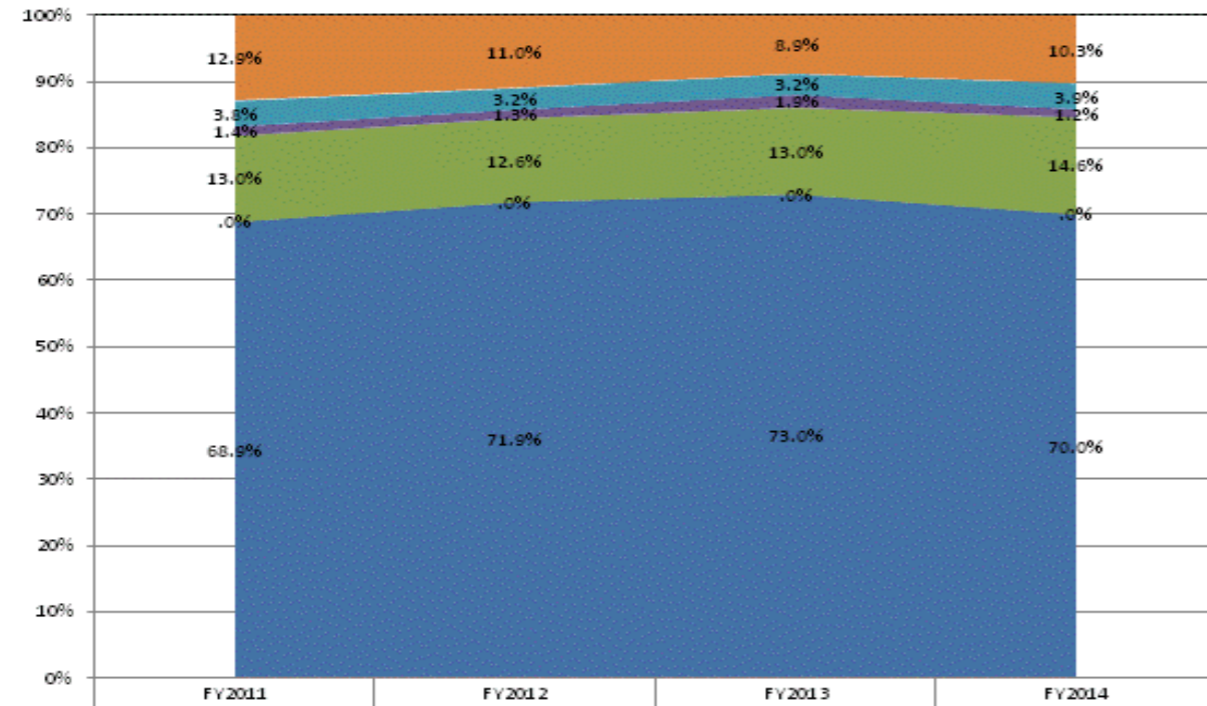
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.9%	24.4%	26.4%	25.7%
Corporation Administration	4.5%	4.5%	4.5%	4.3%
School Administration	7.4%	7.8%	6.7%	6.2%
Other Student Instructional Support	1.7%	1.8%	2.0%	2.0%
Student Academic Achievement	62.4%	61.5%	60.3%	61.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Signature School Inc (9315)**

Signature School Inc (9315)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$1,314,651	74.1%	\$1,475,128	67.8%	\$1,778,359	73.0%	\$1,804,273	70.0%
Student Instructional Support	\$266,764	15.0%	\$299,249	13.8%	\$317,250	13.0%	\$375,891	14.6%
Overhead and Operational	\$59,927	3.4%	\$51,170	2.4%	\$124,319	5.1%	\$131,294	5.1%
Nonoperational	\$133,583	7.5%	\$350,767	16.1%	\$215,764	8.9%	\$265,518	10.3%
<b>Grand Total</b>	<b>\$1,774,924</b>		<b>\$2,176,314</b>		<b>\$2,435,691</b>		<b>\$2,576,977</b>	

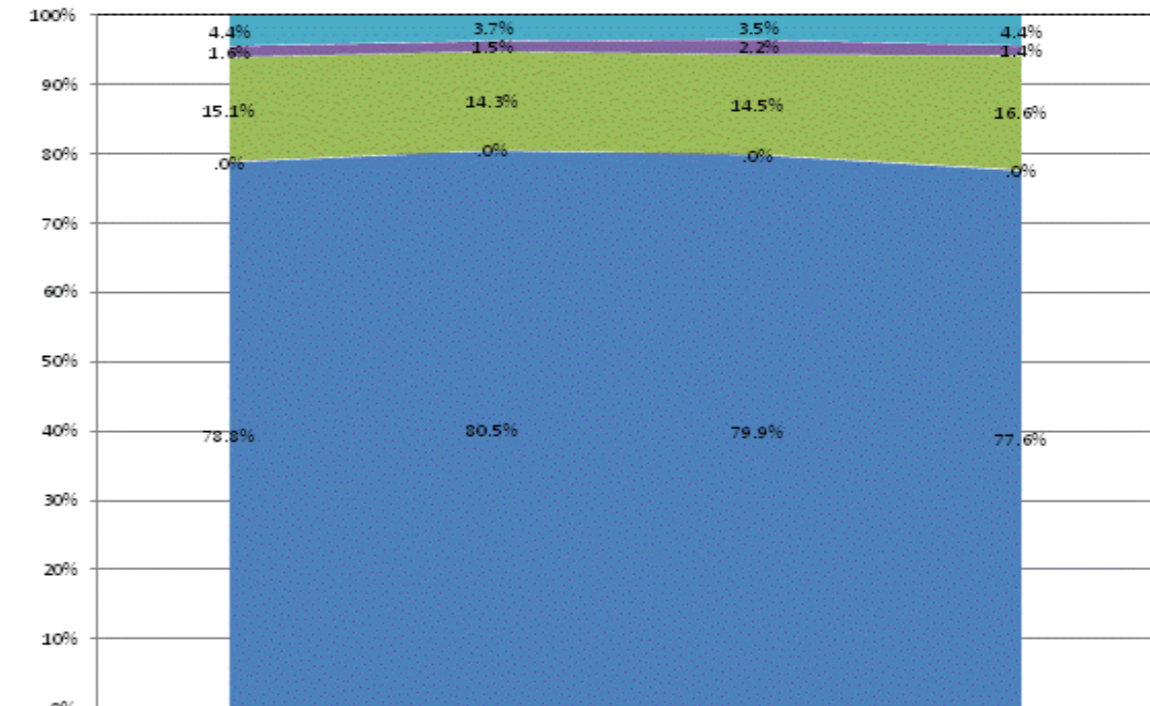
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	89.1%	81.5%	86.0%	84.6%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	12.9%	11.0%	8.9%	10.3%
Other Overhead and Operational	3.8%	3.2%	3.2%	3.9%
Corporation Administration	1.4%	1.3%	1.9%	1.2%
School Administration	13.0%	12.6%	13.0%	14.6%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	68.9%	71.9%	73.0%	70.0%

**Operational Expenditures Only**



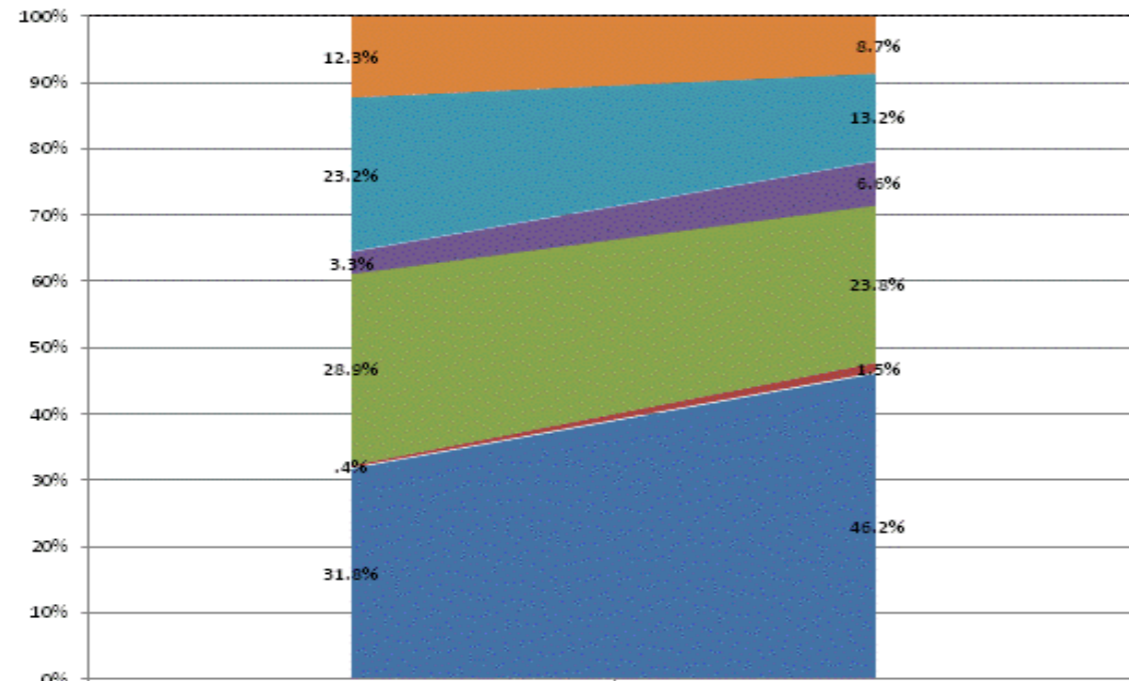
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	4.4%	3.7%	3.5%	4.4%
Corporation Administration	1.6%	1.5%	2.2%	1.4%
School Administration	15.1%	14.3%	14.5%	16.6%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	78.8%	80.5%	79.9%	77.6%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Smith Academy for Excellence (9760)**

Smith Academy for Excellence (9760)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$181,347	31.8%	\$384,156	46.2%
Student Instructional Support	\$0		\$0		\$166,973	29.3%	\$210,489	25.3%
Overhead and Operational	\$0		\$0		\$151,300	26.6%	\$165,279	19.9%
Nonoperational	\$0		\$0		\$69,930	12.3%	\$72,005	8.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$569,550</b>		<b>\$831,928</b>	

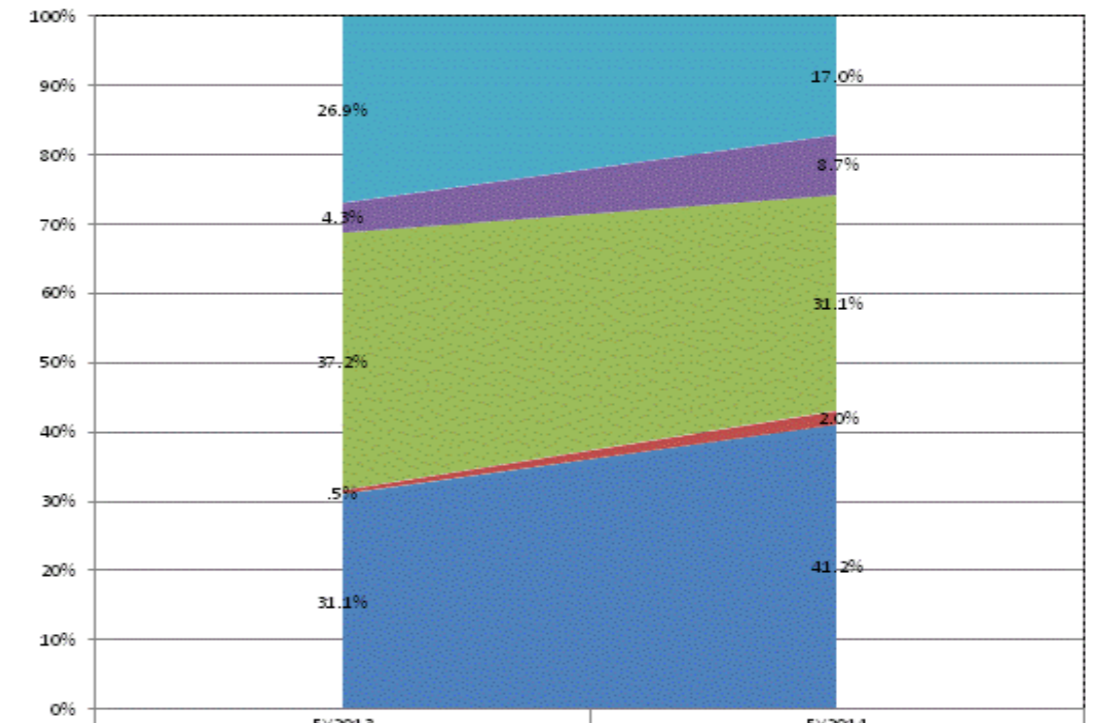
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			61.2%	71.5%

**All Expenditures**



	FY2013	FY2014
Non-Operational n/a n/a	12.3%	8.7%
Other Overhead and Operational n/a n/a	23.2%	13.2%
Corporation Administration n/a n/a	3.3%	6.6%
School Administration n/a n/a	28.9%	23.8%
Other Student Instructional Support n/a n/a	.4%	1.5%
Student Academic Achievement n/a n/a	31.8%	46.2%

**Operational Expenditures Only**



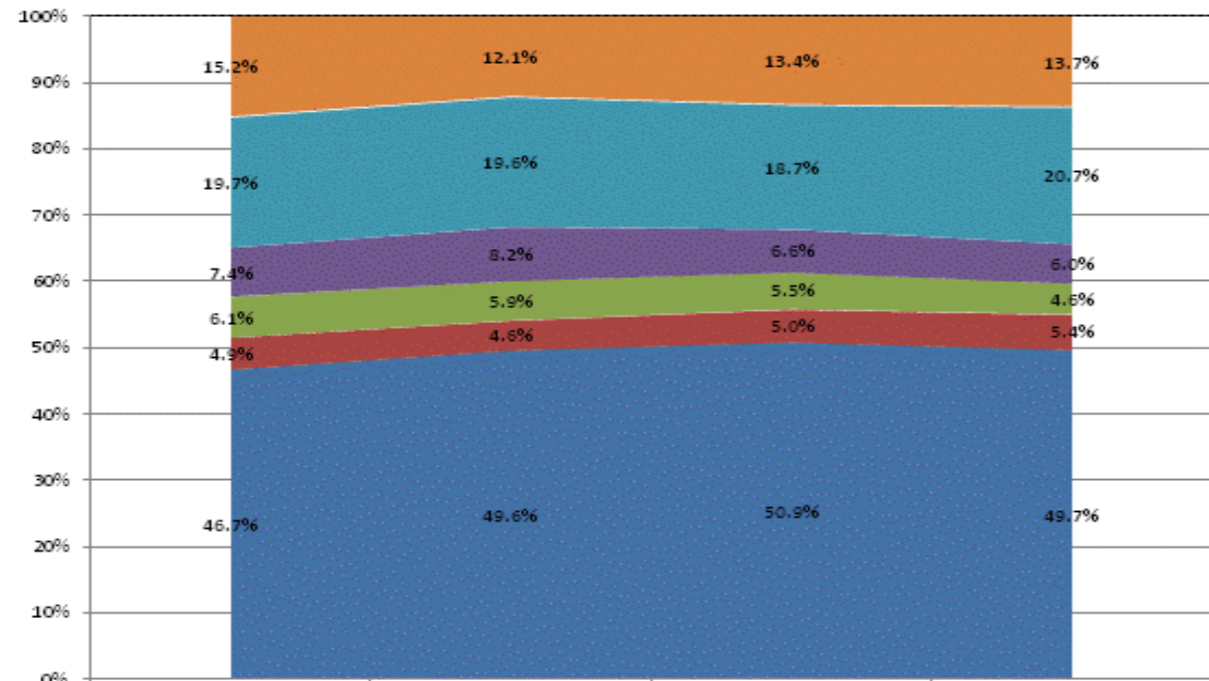
	FY2013	FY2014
Other Overhead and Operational n/a n/a	26.9%	17.0%
Corporation Administration n/a n/a	4.3%	8.7%
School Administration n/a n/a	37.2%	31.1%
Other Student Instructional Support n/a n/a	.5%	2.0%
Student Academic Achievement n/a n/a	31.1%	41.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014 Smith-**  
**Green Community Schools (8625)**

Smith-Green Community Schools (8625)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,261,255	57.0%	\$5,296,079	52.4%	\$5,784,056	50.9%	\$5,496,860	49.7%
Student Instructional Support	\$964,169	7.6%	\$1,056,293	10.5%	\$1,192,631	10.5%	\$1,104,602	10.0%
Overhead and Operational	\$2,524,186	19.8%	\$2,700,580	26.7%	\$2,877,270	25.3%	\$2,952,224	26.7%
Nonoperational	\$1,998,191	15.7%	\$1,047,671	10.4%	\$1,518,708	13.4%	\$1,513,989	13.7%
<b>Grand Total</b>	<b>\$12,747,800</b>		<b>\$10,100,624</b>		<b>\$11,372,665</b>		<b>\$11,067,676</b>	

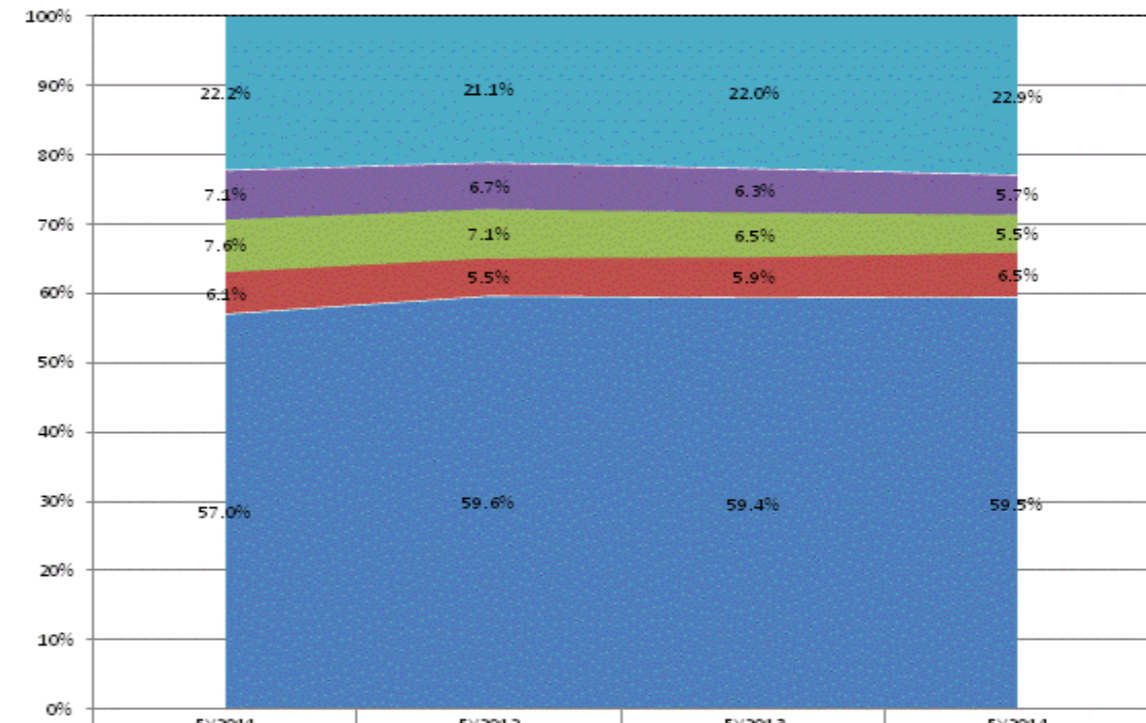
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	64.5%	62.9%	61.3%	59.6%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	15.2%	12.1%	13.4%	13.7%
Other Overhead and Operational	19.7%	19.6%	18.7%	20.7%
Corporation Administration	7.4%	8.2%	6.6%	6.0%
School Administration	6.1%	5.9%	5.5%	4.6%
Other Student Instructional Support	4.9%	4.6%	5.0%	5.4%
Student Academic Achievement	46.7%	49.6%	50.9%	49.7%

**Operational Expenditures Only**



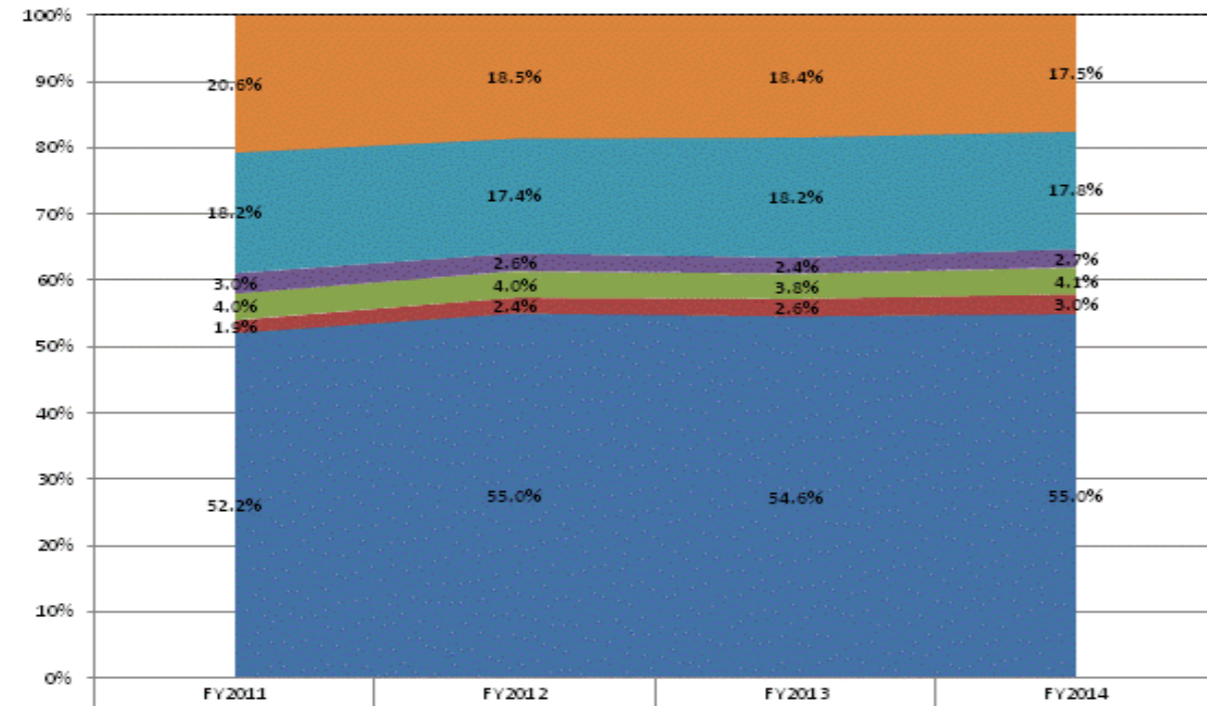
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.2%	21.1%	22.0%	22.9%
Corporation Administration	7.1%	6.7%	6.3%	5.7%
School Administration	7.6%	7.1%	6.5%	5.5%
Other Student Instructional Support	6.1%	5.5%	5.9%	6.5%
Student Academic Achievement	57.0%	59.6%	59.4%	59.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Adams Schools (35)**

South Adams Schools (35)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,464,115	53.1%	\$8,254,427	53.2%	\$8,026,837	54.6%	\$8,267,810	55.0%
Student Instructional Support	\$1,036,767	8.5%	\$1,020,848	6.6%	\$946,550	6.4%	\$1,058,940	7.0%
Overhead and Operational	\$2,867,003	23.5%	\$3,017,605	19.4%	\$3,026,776	20.6%	\$3,091,953	20.6%
Nonoperational	\$1,814,502	14.9%	\$3,232,438	20.8%	\$2,698,415	18.4%	\$2,625,687	17.5%
<b>Grand Total</b>	<b>\$12,182,387</b>		<b>\$15,525,318</b>		<b>\$14,698,578</b>		<b>\$15,044,389</b>	

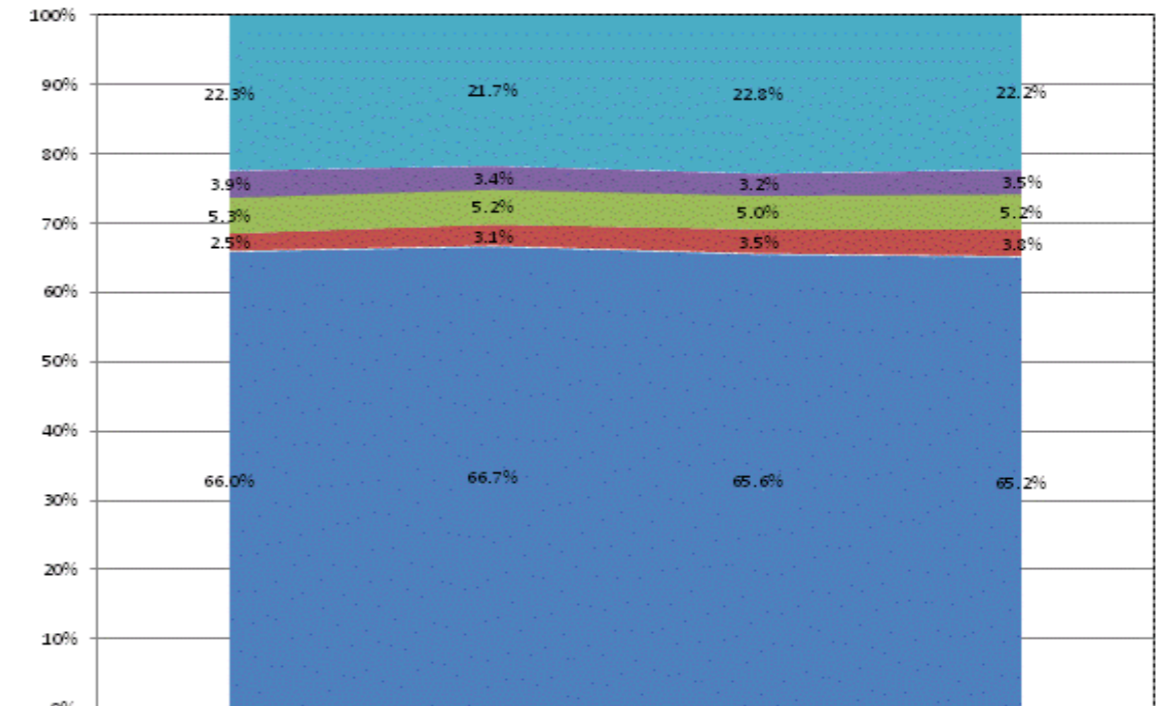
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.6%	59.7%	61.0%	62.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	20.6%	18.5%	18.4%	17.5%
Other Overhead and Operational	18.2%	17.4%	18.2%	17.8%
Corporation Administration	3.0%	2.6%	2.4%	2.7%
School Administration	4.0%	4.0%	3.8%	4.1%
Other Student Instructional Support	1.9%	2.4%	2.6%	3.0%
Student Academic Achievement	52.2%	55.0%	54.6%	55.0%

**Operational Expenditures Only**

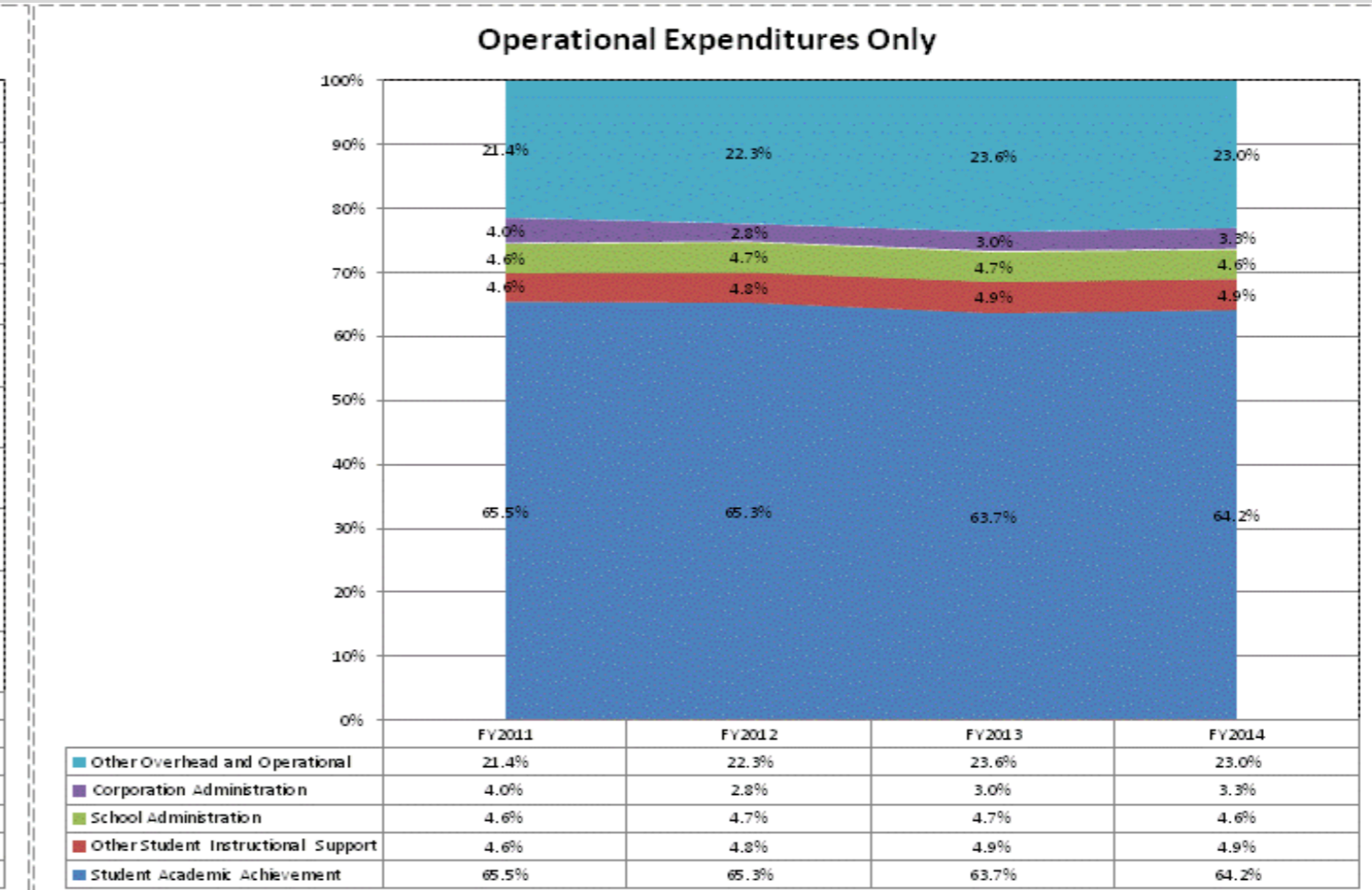
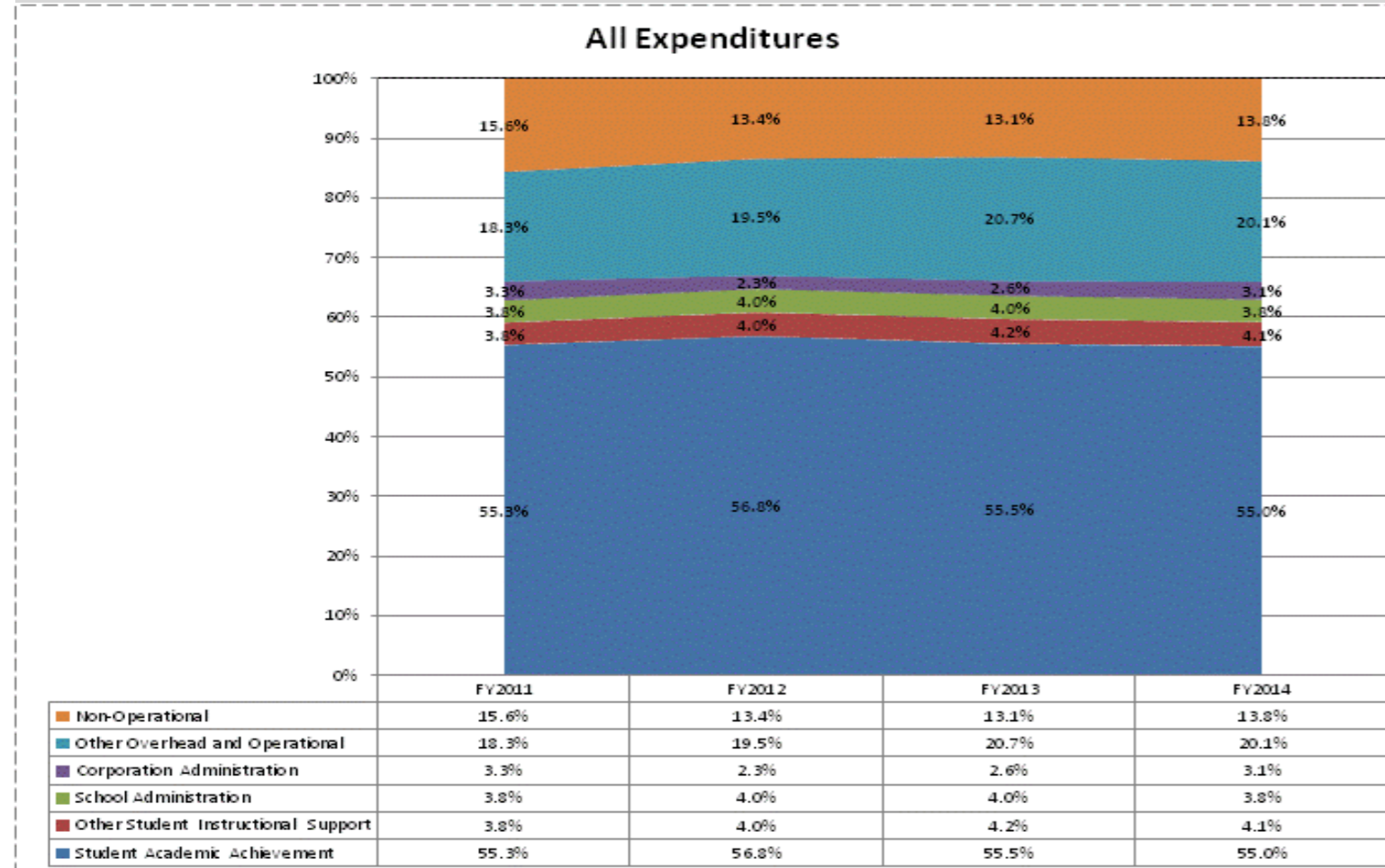


	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.3%	21.7%	22.8%	22.2%
Corporation Administration	3.9%	3.4%	3.2%	3.5%
School Administration	5.3%	5.2%	5.0%	5.2%
Other Student Instructional Support	2.5%	3.1%	3.5%	3.8%
Student Academic Achievement	66.0%	66.7%	65.6%	65.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Bend Community Sch Corp (7205)**

South Bend Community Sch Corp (7205)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$147,535,080	51.8%	\$134,871,080	54.4%	\$127,362,846	55.5%	\$121,429,031	55.0%
Student Instructional Support	\$22,534,596	7.9%	\$19,704,755	8.0%	\$18,652,121	8.1%	\$17,514,167	7.9%
Overhead and Operational	\$56,560,470	19.8%	\$56,122,440	22.7%	\$53,422,202	23.3%	\$51,214,132	23.2%
Nonoperational	\$58,394,036	20.5%	\$37,068,652	15.0%	\$30,089,905	13.1%	\$30,476,451	13.8%
<b>Grand Total</b>	<b>\$285,024,183</b>		<b>\$247,766,927</b>		<b>\$229,527,074</b>		<b>\$220,633,781</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	59.7%	62.4%	63.6%	63.0%



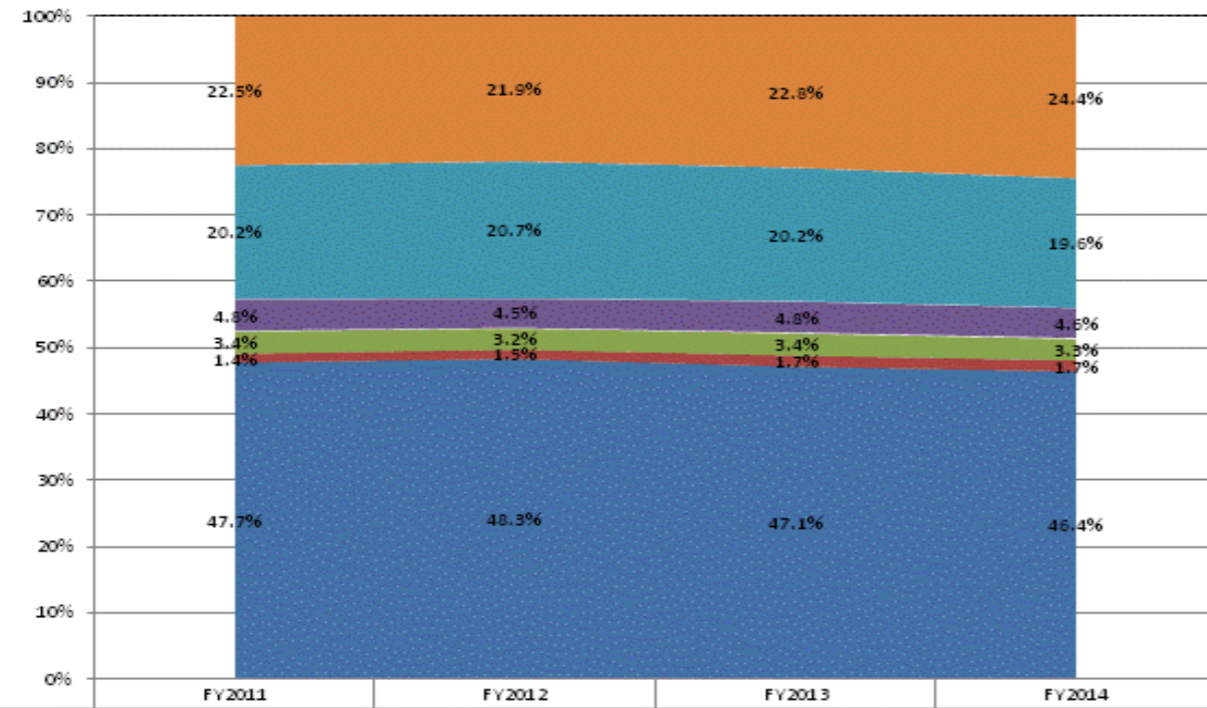
**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
South Central Com School Corp (4940)**

South Central Com School Corp (4940)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$3,675,637	43.9%	\$3,737,578	50.4%	\$4,020,445	47.1%	\$4,138,146	46.4%
Student Instructional Support	\$412,244	4.9%	\$439,385	5.9%	\$435,717	5.1%	\$444,623	5.0%
Overhead and Operational	\$2,026,692	24.2%	\$1,905,870	25.7%	\$2,129,815	25.0%	\$2,160,398	24.2%
Nonoperational	\$2,260,577	27.0%	\$1,335,655	18.0%	\$1,949,012	22.8%	\$2,181,710	24.4%
<b>Grand Total</b>	<b>\$8,375,149</b>		<b>\$7,418,489</b>		<b>\$8,534,989</b>		<b>\$8,924,877</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

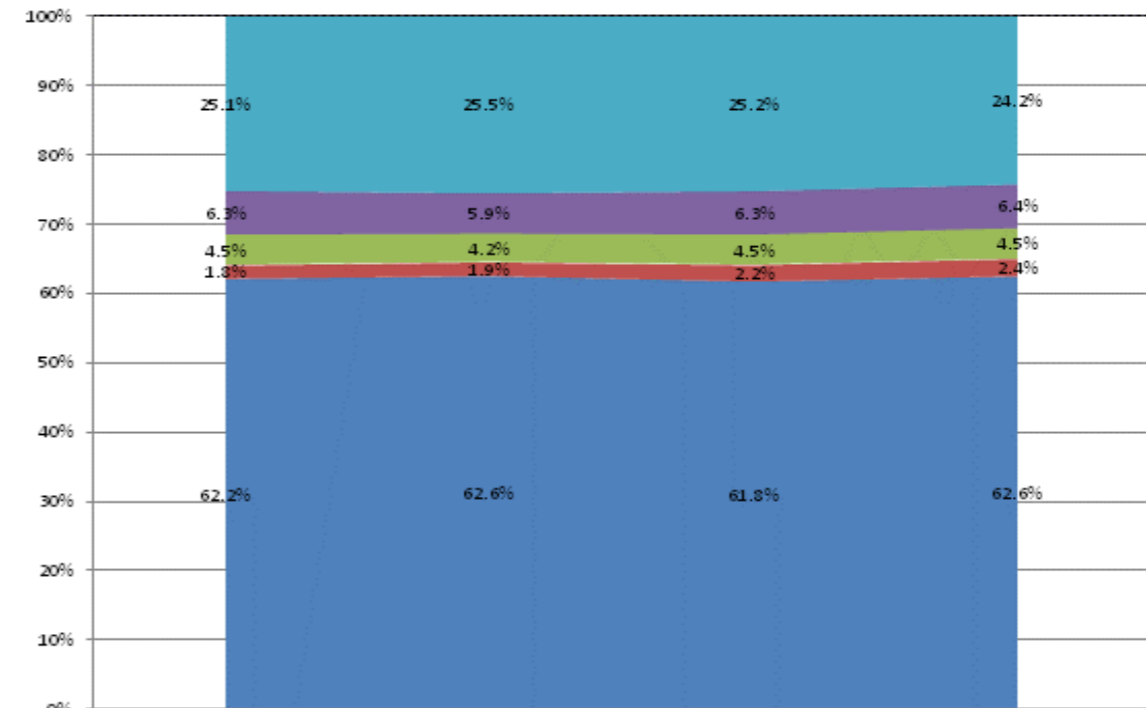
FY 2006	FY 2009	FY 2013	FY 2014
48.8%	56.3%	52.2%	51.3%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	22.5%	21.9%	22.8%	24.4%
Other Overhead and Operational	20.2%	20.7%	20.2%	19.6%
Corporation Administration	4.8%	4.5%	4.8%	4.6%
School Administration	3.4%	3.2%	3.4%	3.3%
Other Student Instructional Support	1.4%	1.5%	1.7%	1.7%
Student Academic Achievement	47.7%	48.3%	47.1%	46.4%

**Operational Expenditures Only**

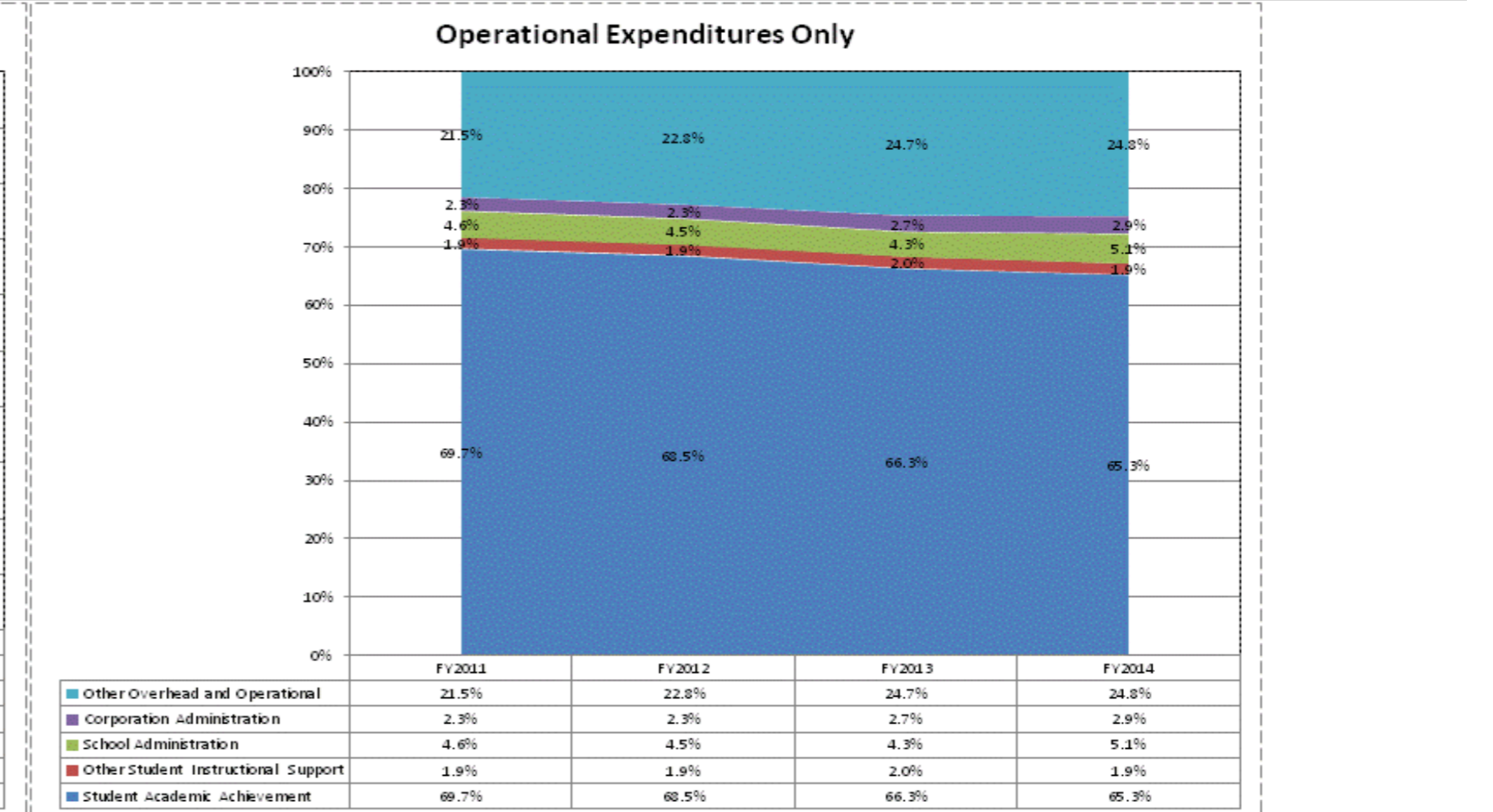
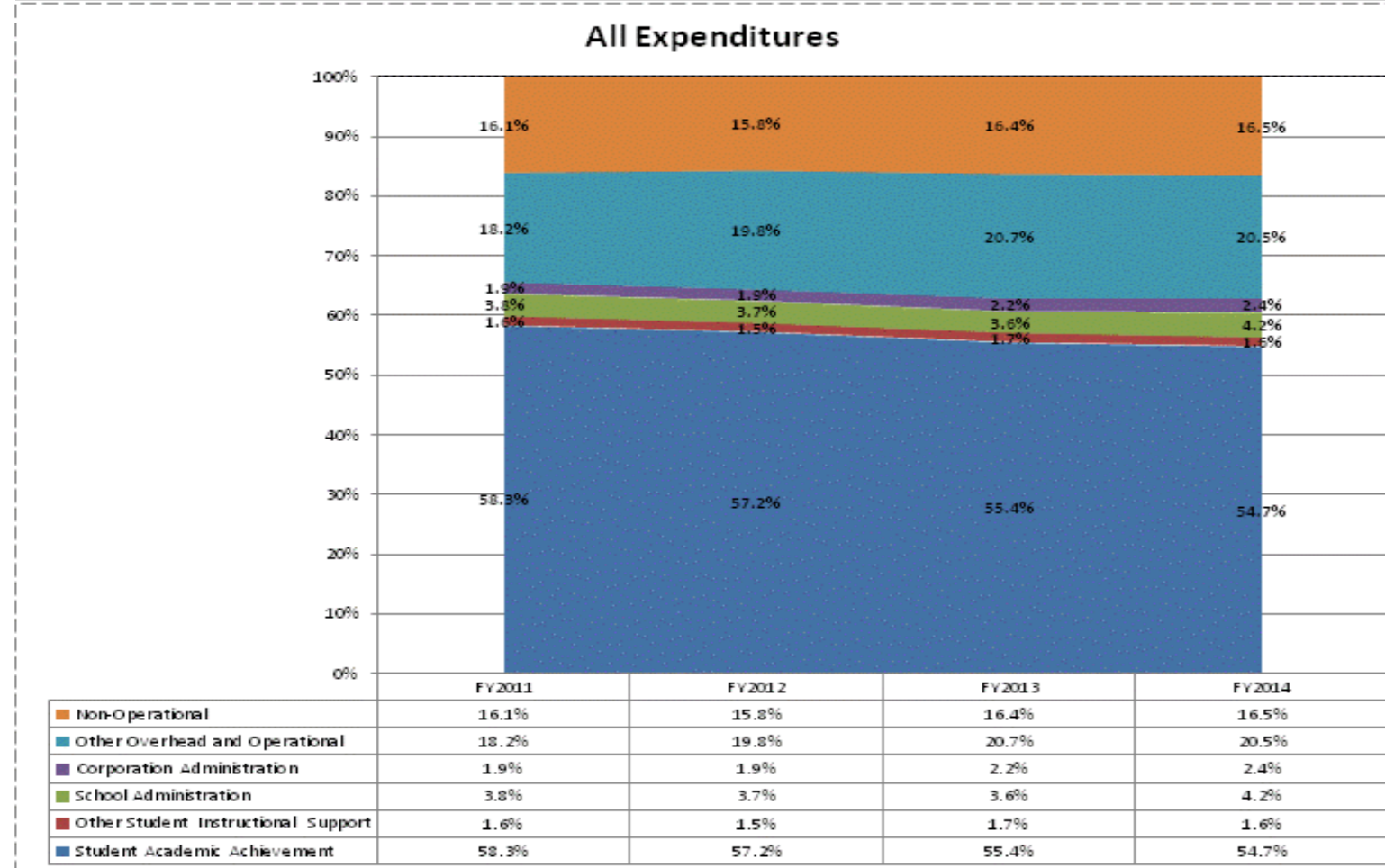


Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.1%	25.5%	25.2%	24.2%
Corporation Administration	6.3%	5.9%	6.3%	6.4%
School Administration	4.5%	4.2%	4.5%	4.5%
Other Student Instructional Support	1.8%	1.9%	2.2%	2.4%
Student Academic Achievement	62.2%	62.6%	61.8%	62.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Dearborn Com School Corp (1600)**

South Dearborn Com School Corp (1600)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$15,985,264	60.5%	\$17,260,865	57.7%	\$16,558,873	55.4%	\$15,245,933	54.7%
Student Instructional Support	\$1,683,398	6.4%	\$1,586,661	5.3%	\$1,560,951	5.2%	\$1,608,276	5.8%
Overhead and Operational	\$5,115,568	19.4%	\$6,114,087	20.4%	\$6,865,211	23.0%	\$6,391,149	22.9%
Nonoperational	\$3,650,160	13.8%	\$4,964,218	16.6%	\$4,887,826	16.4%	\$4,609,798	16.5%
Not Categorized	\$0		\$1,952,774		\$0		\$0	
<b>Grand Total</b>	<b>\$26,434,391</b>		<b>\$31,878,606</b>		<b>\$29,872,862</b>		<b>\$27,855,157</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	66.8%	63.0%	60.7%	60.5%



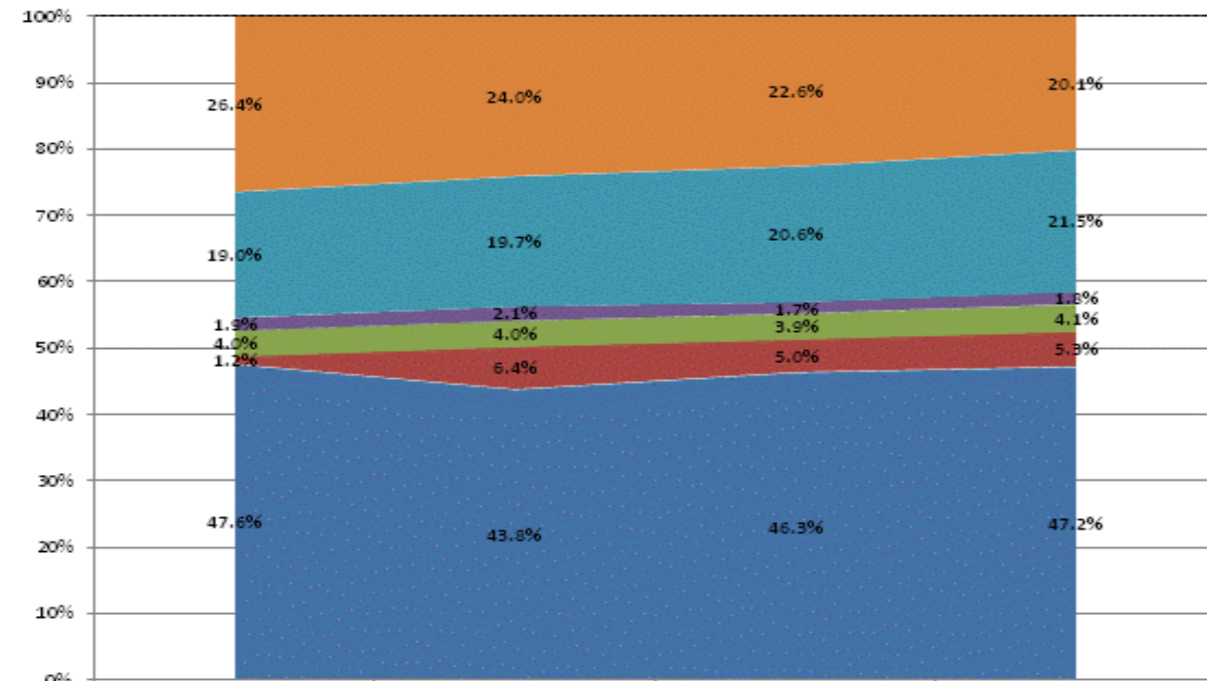


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Gibson School Corp (2765)**

South Gibson School Corp (2765)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,356,509	55.2%	\$9,463,486	45.3%	\$9,980,110	46.3%	\$9,702,281	47.2%
Student Instructional Support	\$795,336	4.7%	\$1,108,006	5.3%	\$1,911,569	8.9%	\$1,932,556	9.4%
Overhead and Operational	\$3,647,076	21.5%	\$4,630,251	22.1%	\$4,790,634	22.2%	\$4,795,493	23.3%
Nonoperational	\$3,160,862	18.6%	\$5,706,843	27.3%	\$4,858,281	22.6%	\$4,129,583	20.1%
<b>Grand Total</b>	<b>\$16,959,782</b>		<b>\$20,908,587</b>		<b>\$21,540,594</b>		<b>\$20,559,914</b>	

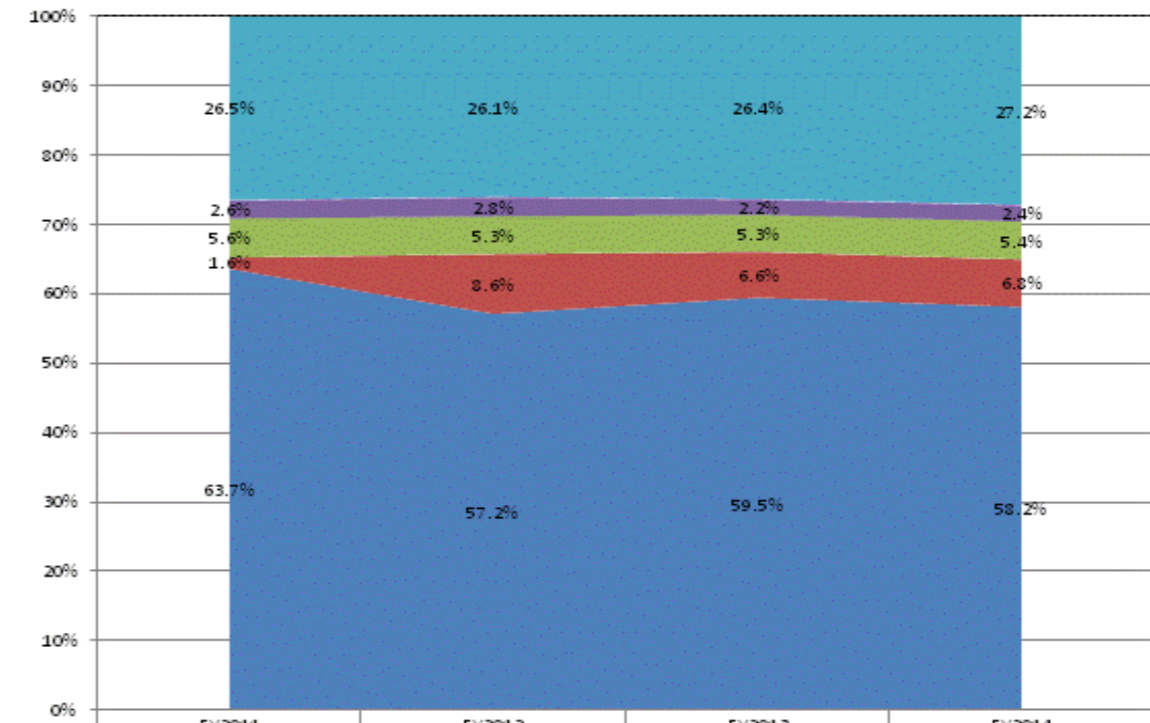
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	59.9%	50.6%	55.2%	56.6%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	26.4%	24.0%	22.6%	20.1%
Other Overhead and Operational	19.0%	19.7%	20.6%	21.5%
Corporation Administration	1.9%	2.1%	1.7%	1.8%
School Administration	4.0%	4.0%	3.9%	4.1%
Other Student Instructional Support	1.2%	6.4%	5.0%	5.3%
Student Academic Achievement	47.6%	43.8%	46.3%	47.2%

**Operational Expenditures Only**



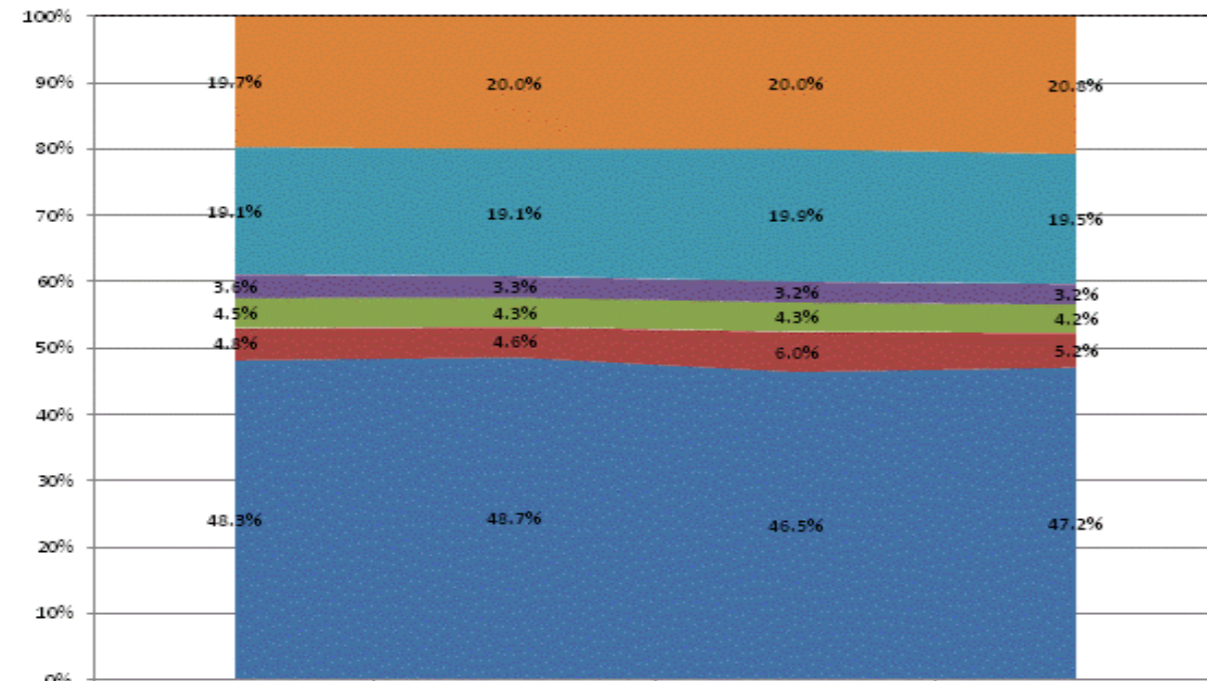
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	26.5%	26.1%	26.4%	27.2%
Corporation Administration	2.6%	2.8%	2.2%	2.4%
School Administration	5.6%	5.3%	5.3%	5.4%
Other Student Instructional Support	1.6%	8.6%	6.6%	6.8%
Student Academic Achievement	63.7%	57.2%	59.5%	58.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Harrison Com Schools (3190)**

South Harrison Com Schools (3190)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$18,000,787	52.2%	\$16,375,732	46.0%	\$16,252,106	46.5%	\$17,387,447	47.2%
Student Instructional Support	\$2,887,885	8.4%	\$3,291,005	9.2%	\$3,620,270	10.4%	\$3,457,670	9.4%
Overhead and Operational	\$6,428,849	18.6%	\$7,705,865	21.7%	\$8,069,569	23.1%	\$8,352,745	22.7%
Nonoperational	\$7,161,400	20.8%	\$8,205,943	23.1%	\$7,006,644	20.0%	\$7,660,762	20.8%
<b>Grand Total</b>	<b>\$34,478,921</b>		<b>\$35,578,544</b>		<b>\$34,948,589</b>		<b>\$36,858,623</b>	

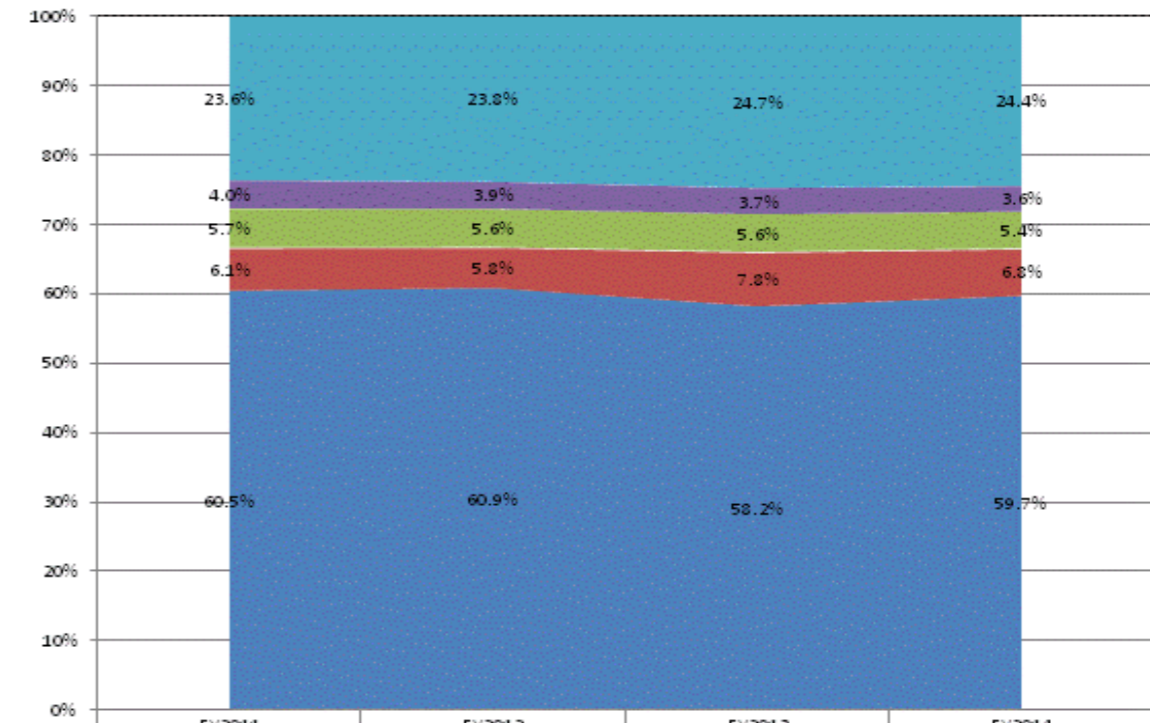
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.6%	55.3%	56.9%	56.6%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.7%	20.0%	20.0%	20.8%
Other Overhead and Operational	19.1%	19.1%	19.9%	19.5%
Corporation Administration	3.6%	3.3%	3.2%	3.2%
School Administration	4.5%	4.3%	4.3%	4.2%
Other Student Instructional Support	4.8%	4.6%	6.0%	5.2%
Student Academic Achievement	48.3%	48.7%	46.5%	47.2%

**Operational Expenditures Only**



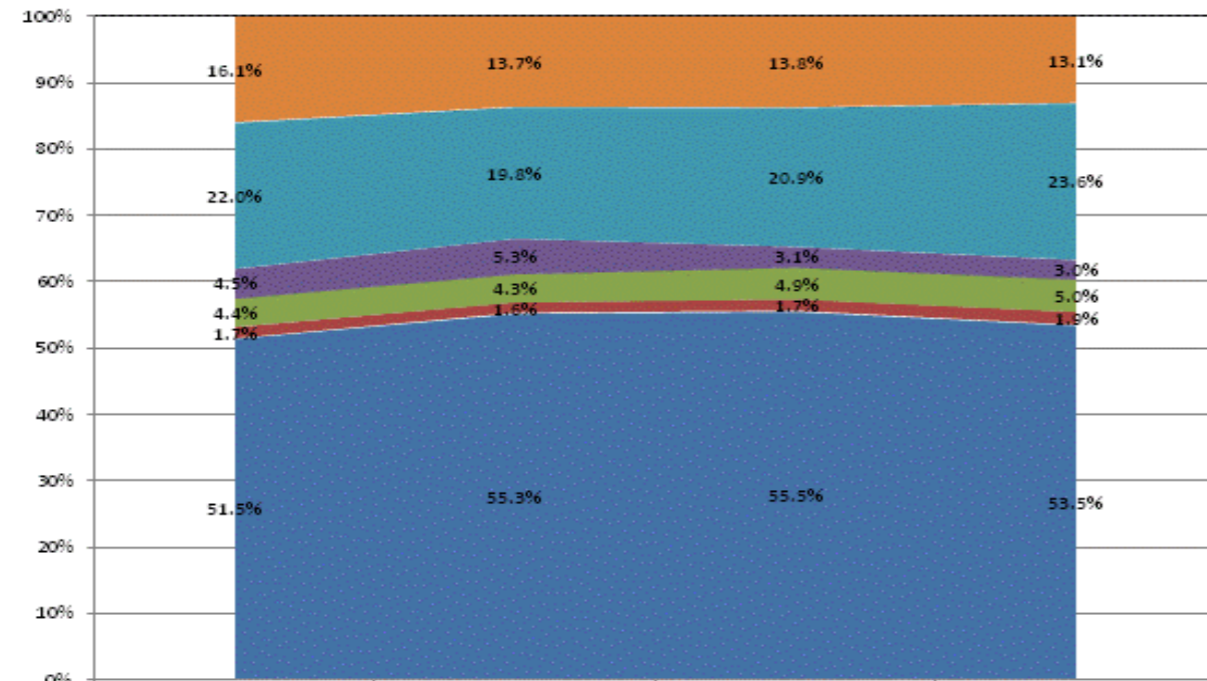
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.6%	23.8%	24.7%	24.4%
Corporation Administration	4.0%	3.9%	3.7%	3.6%
School Administration	5.7%	5.6%	5.6%	5.4%
Other Student Instructional Support	6.1%	5.8%	7.8%	6.8%
Student Academic Achievement	60.5%	60.9%	58.2%	59.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Henry School Corp (3415)**

South Henry School Corp (3415)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$3,780,410	57.5%	\$4,323,023	58.5%	\$3,985,013	55.5%	\$3,989,418	53.5%
Student Instructional Support	\$447,153	6.8%	\$510,513	6.9%	\$475,680	6.6%	\$512,956	6.9%
Overhead and Operational	\$1,616,157	24.6%	\$1,795,604	24.3%	\$1,725,030	24.0%	\$1,979,536	26.5%
Nonoperational	\$729,848	11.1%	\$759,794	10.3%	\$988,873	13.8%	\$977,281	13.1%
<b>Grand Total</b>	<b>\$6,573,568</b>		<b>\$7,388,935</b>		<b>\$7,174,597</b>		<b>\$7,459,191</b>	

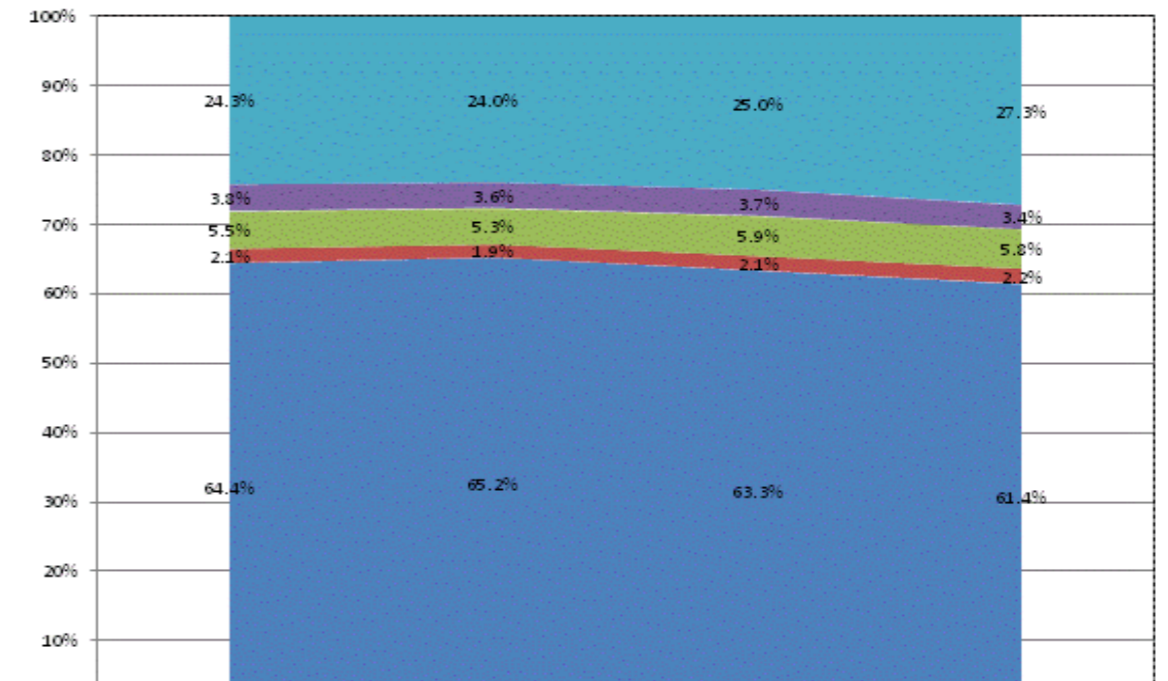
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	64.3%	65.4%	62.2%	60.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.1%	13.7%	13.8%	13.1%
Other Overhead and Operational	22.0%	19.8%	20.9%	23.6%
Corporation Administration	4.5%	5.3%	3.1%	3.0%
School Administration	4.4%	4.3%	4.9%	5.0%
Other Student Instructional Support	1.7%	1.6%	1.7%	1.8%
Student Academic Achievement	51.5%	55.3%	55.5%	53.5%

**Operational Expenditures Only**



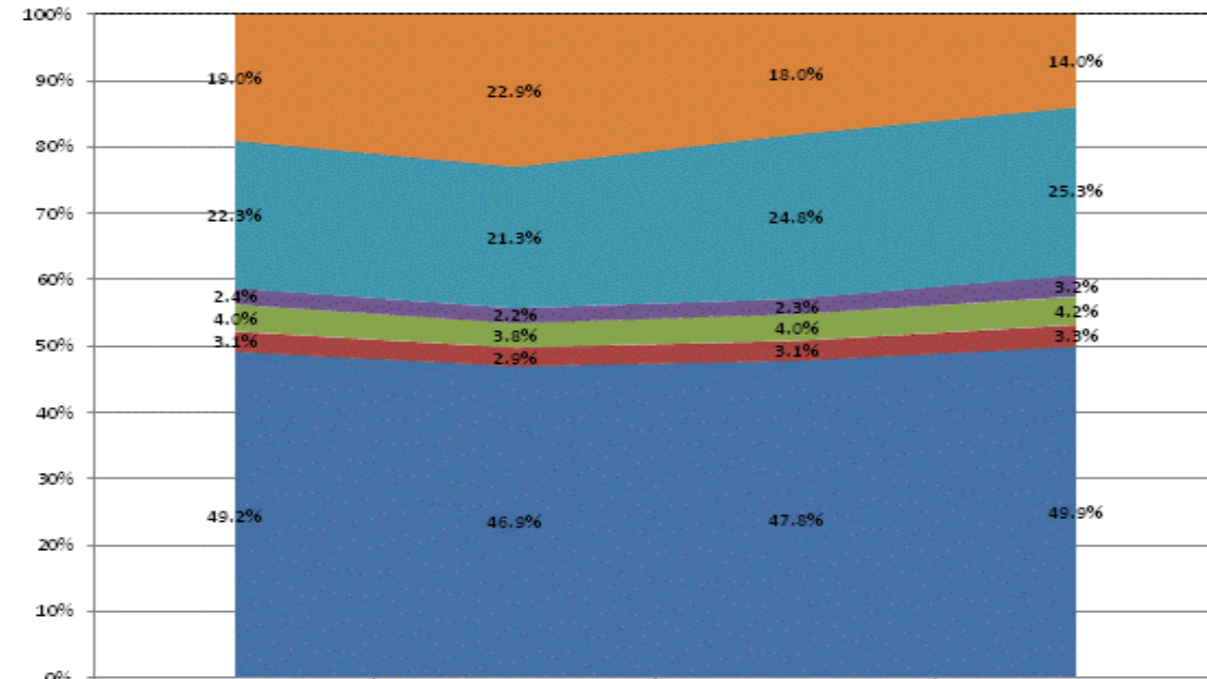
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.3%	24.0%	25.0%	27.3%
Corporation Administration	3.3%	3.6%	3.7%	3.4%
School Administration	5.5%	5.3%	5.9%	5.8%
Other Student Instructional Support	2.1%	1.9%	2.1%	2.2%
Student Academic Achievement	64.4%	65.2%	63.3%	61.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Knox School Corp (4325)**

South Knox School Corp (4325)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,360,080	51.5%	\$5,868,441	52.1%	\$6,102,478	47.8%	\$6,021,854	49.9%
Student Instructional Support	\$712,446	6.8%	\$854,907	7.6%	\$909,329	7.1%	\$909,747	7.5%
Overhead and Operational Nonoperational	\$2,120,684	20.4%	\$2,786,970	24.7%	\$3,461,404	27.1%	\$3,446,233	28.6%
Nonoperational	\$2,215,152	21.3%	\$1,757,733	15.6%	\$2,304,771	18.0%	\$1,683,728	14.0%
<b>Grand Total</b>	<b>\$10,408,362</b>		<b>\$11,268,051</b>		<b>\$12,777,981</b>		<b>\$12,061,562</b>	

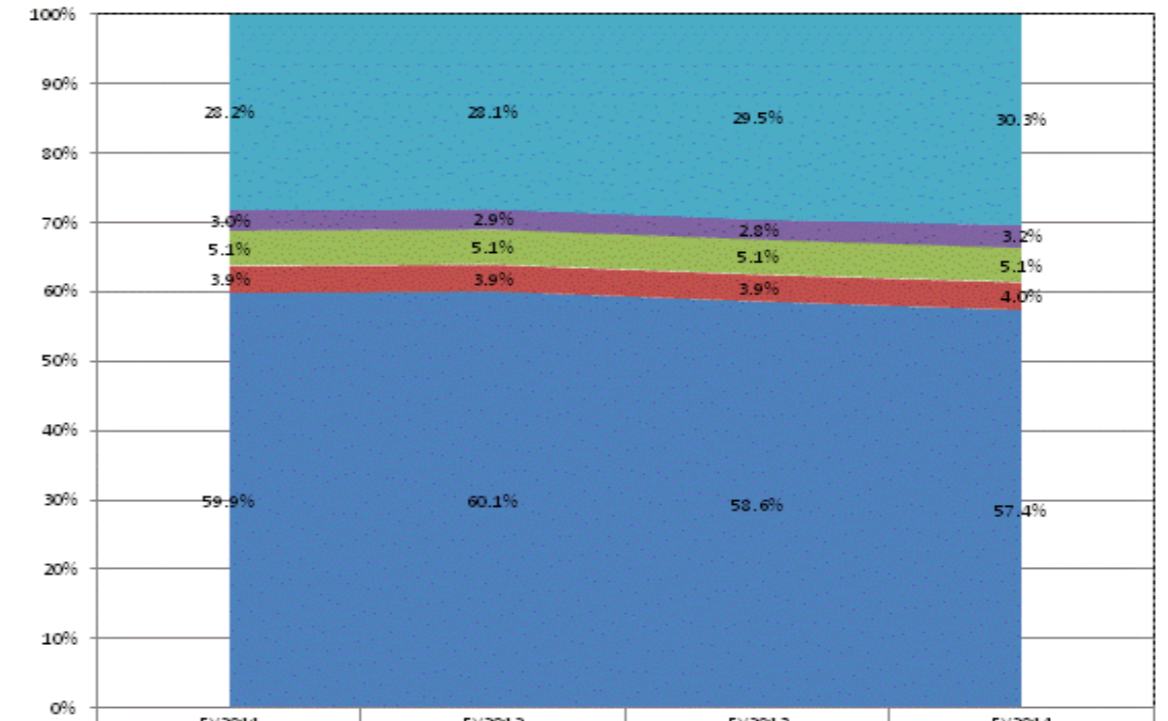
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.3%	59.7%	54.9%	57.5%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.0%	22.9%	18.0%	14.0%
Other Overhead and Operational	22.3%	21.3%	24.8%	25.3%
Corporation Administration	2.4%	2.2%	2.3%	3.2%
School Administration	4.0%	3.8%	4.0%	4.2%
Other Student Instructional Support	3.1%	2.9%	3.1%	3.3%
Student Academic Achievement	49.2%	46.9%	47.8%	49.9%

**Operational Expenditures Only**



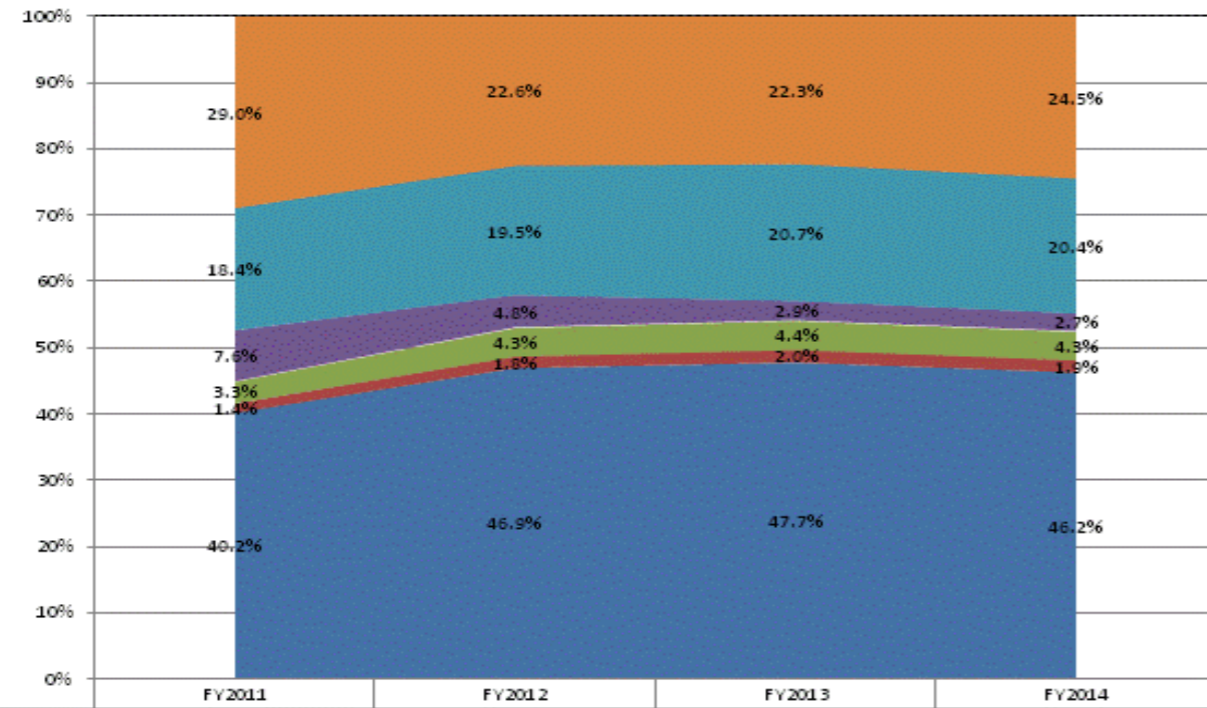
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	28.2%	28.1%	29.5%	30.3%
Corporation Administration	3.0%	2.9%	2.8%	3.2%
School Administration	5.1%	5.1%	5.1%	5.1%
Other Student Instructional Support	3.9%	3.9%	3.9%	4.0%
Student Academic Achievement	59.9%	60.1%	58.6%	57.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Madison Com Sch Corp (5255)**

South Madison Com Sch Corp (5255)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$21,066,118	47.0%	\$13,907,759	33.5%	\$18,983,598	47.7%	\$18,737,360	46.2%
Student Instructional Support	\$2,089,095	4.7%	\$1,447,543	3.5%	\$2,529,721	6.4%	\$2,525,397	6.2%
Overhead and Operational	\$7,912,422	17.7%	\$18,356,644	44.2%	\$9,384,807	23.6%	\$9,344,014	23.1%
Nonoperational	\$13,719,533	30.6%	\$7,847,522	18.9%	\$8,863,086	22.3%	\$9,908,337	24.5%
<b>Grand Total</b>	<b>\$44,787,168</b>		<b>\$41,559,469</b>		<b>\$39,761,212</b>		<b>\$40,515,108</b>	

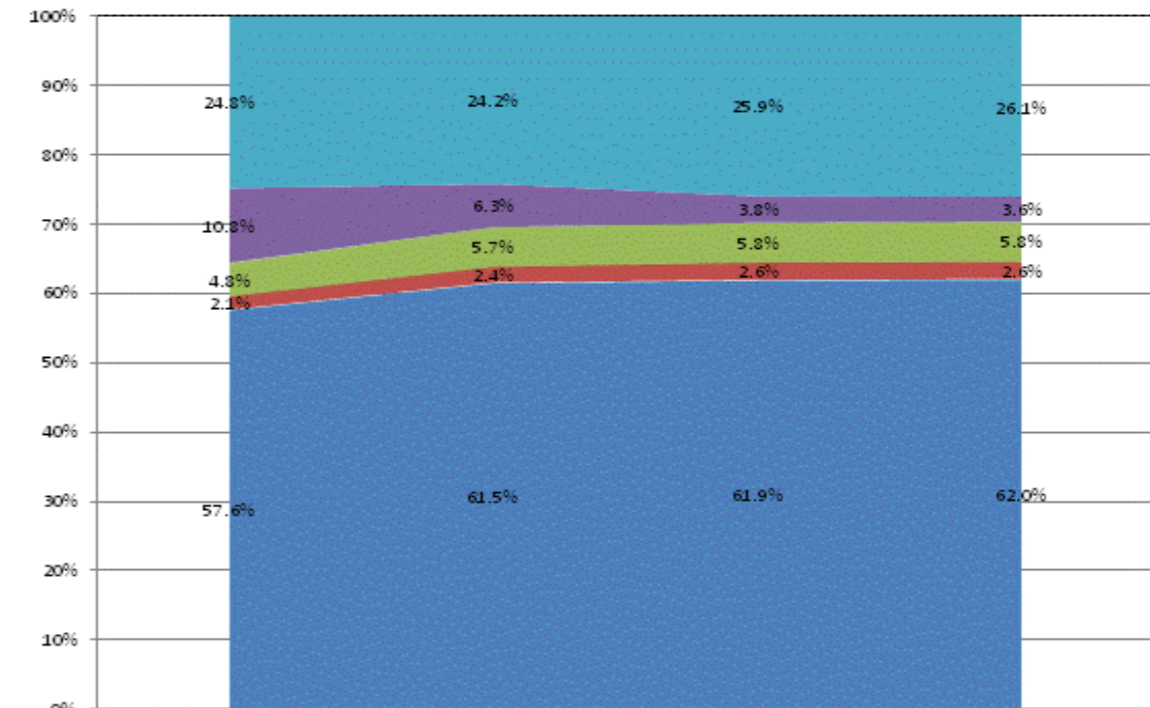
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	51.7%	36.9%	54.1%	52.5%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	29.0%	22.6%	22.3%	24.5%
Other Overhead and Operational	18.4%	19.5%	20.7%	20.4%
Corporation Administration	7.6%	4.8%	2.9%	2.7%
School Administration	3.3%	4.3%	4.4%	4.3%
Other Student Instructional Support	1.4%	1.8%	2.0%	1.9%
Student Academic Achievement	40.2%	46.9%	47.7%	46.2%

**Operational Expenditures Only**

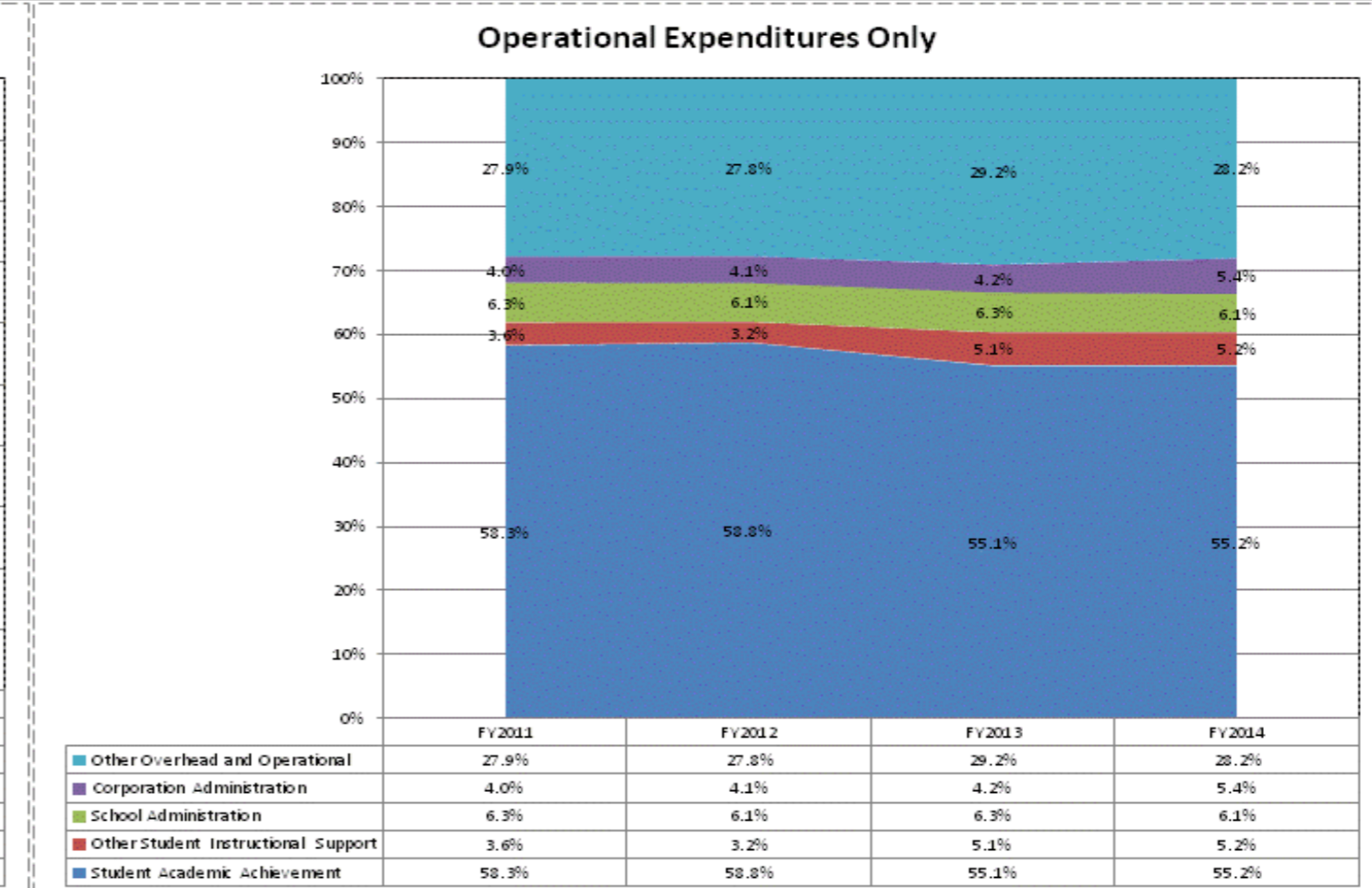
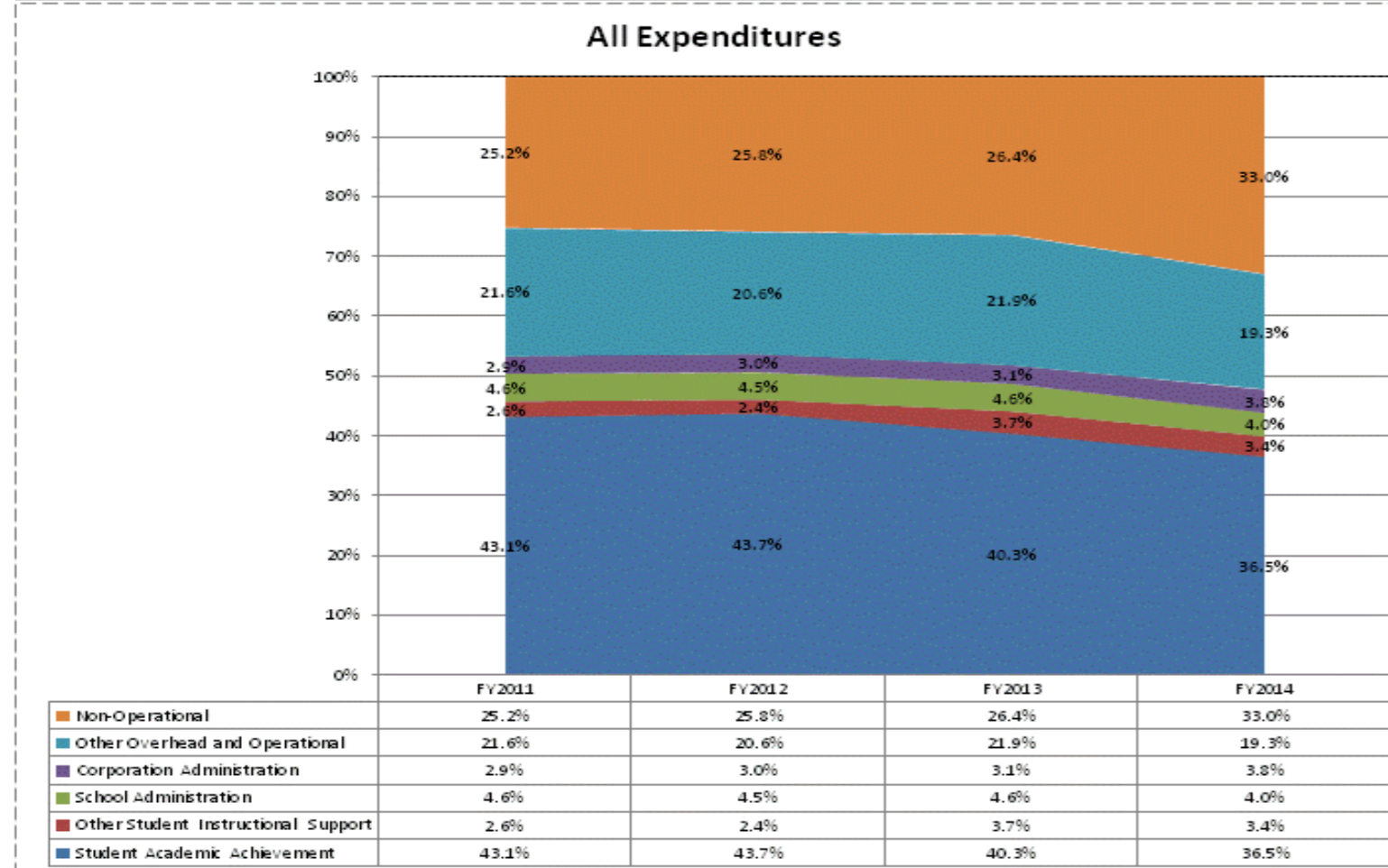


	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.8%	24.2%	25.9%	26.1%
Corporation Administration	10.8%	6.3%	3.8%	3.6%
School Administration	4.8%	5.7%	5.8%	5.8%
Other Student Instructional Support	2.1%	2.4%	2.6%	2.6%
Student Academic Achievement	57.6%	61.5%	61.9%	62.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Montgomery Com Sch Corp (5845)**

South Montgomery Com Sch Corp (5845)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,677,286	34.7%	\$9,626,709	42.3%	\$8,579,224	40.3%	\$7,930,769	36.5%
Student Instructional Support	\$1,316,922	4.7%	\$1,448,836	6.4%	\$1,768,824	8.3%	\$1,609,371	7.4%
Overhead and Operational Nonoperational	\$6,099,170	21.9%	\$5,674,951	24.9%	\$5,307,116	25.0%	\$5,021,323	23.1%
Nonoperational	\$10,787,715	38.7%	\$6,004,495	26.4%	\$5,608,719	26.4%	\$7,159,431	33.0%
<b>Grand Total</b>	<b>\$27,881,094</b>		<b>\$22,754,992</b>		<b>\$21,263,883</b>		<b>\$21,720,893</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	39.4%	48.7%	48.7%	43.9%

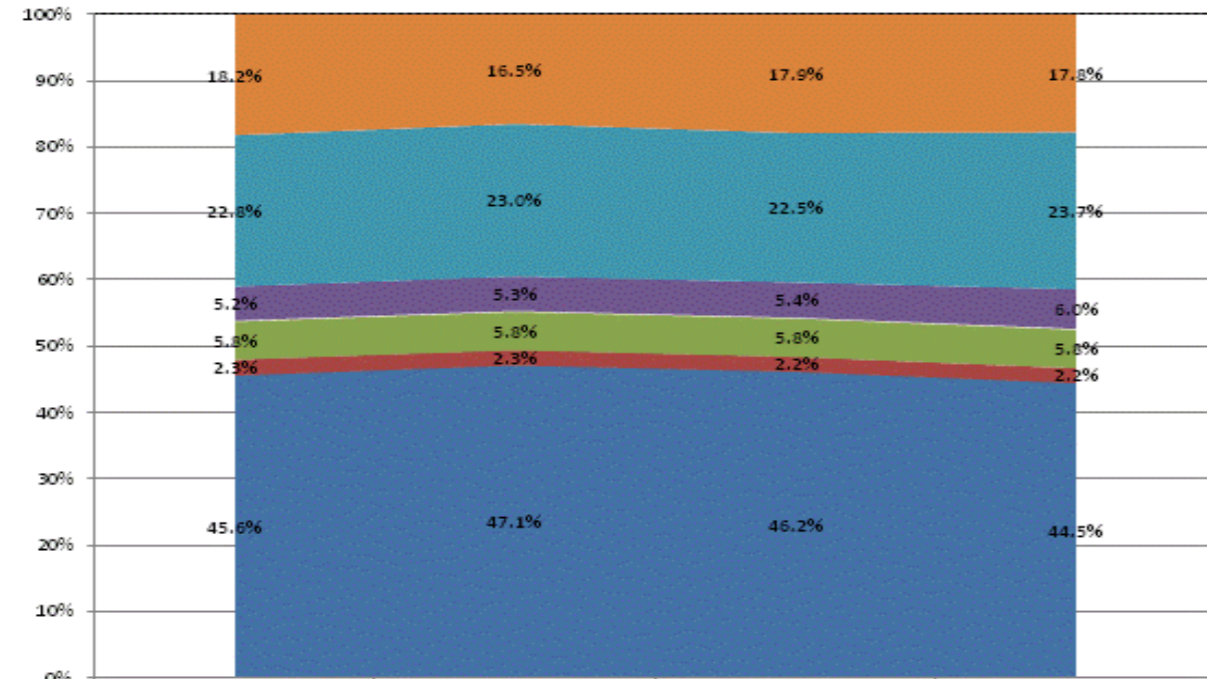


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Newton School Corp (5995)**

South Newton School Corp (5995)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,185,366	49.1%	\$5,122,217	45.4%	\$5,101,355	46.2%	\$4,886,298	44.5%
Student Instructional Support	\$746,317	7.1%	\$881,289	7.8%	\$891,982	8.1%	\$882,615	8.0%
Overhead and Operational	\$2,445,551	23.2%	\$3,022,930	26.8%	\$3,082,814	27.9%	\$3,264,551	29.7%
Nonoperational	\$2,176,754	20.6%	\$2,263,552	20.0%	\$1,977,573	17.9%	\$1,951,243	17.8%
<b>Grand Total</b>	<b>\$10,553,988</b>		<b>\$11,289,987</b>		<b>\$11,053,724</b>		<b>\$10,984,707</b>	

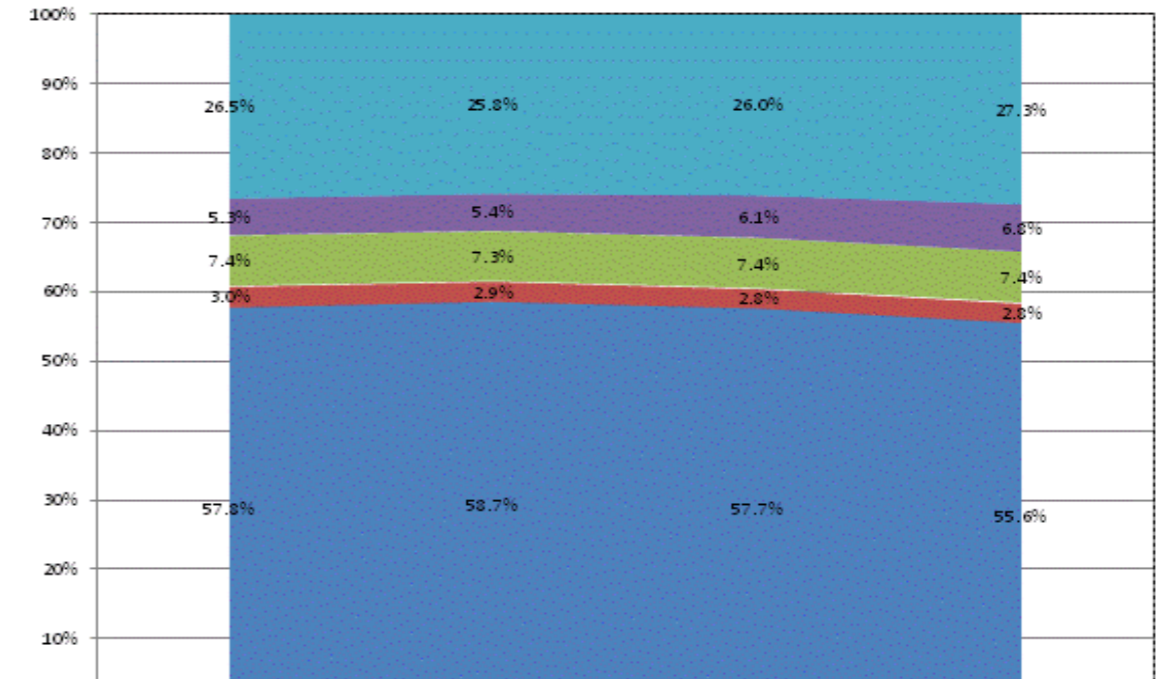
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.2%	53.2%	54.2%	52.5%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.2%	16.5%	17.9%	17.8%
Other Overhead and Operational	22.8%	23.0%	22.5%	23.7%
Corporation Administration	5.2%	5.3%	5.4%	6.0%
School Administration	5.8%	5.8%	5.8%	5.8%
Other Student Instructional Support	2.3%	2.3%	2.2%	2.2%
Student Academic Achievement	45.6%	47.1%	46.2%	44.5%

**Operational Expenditures Only**



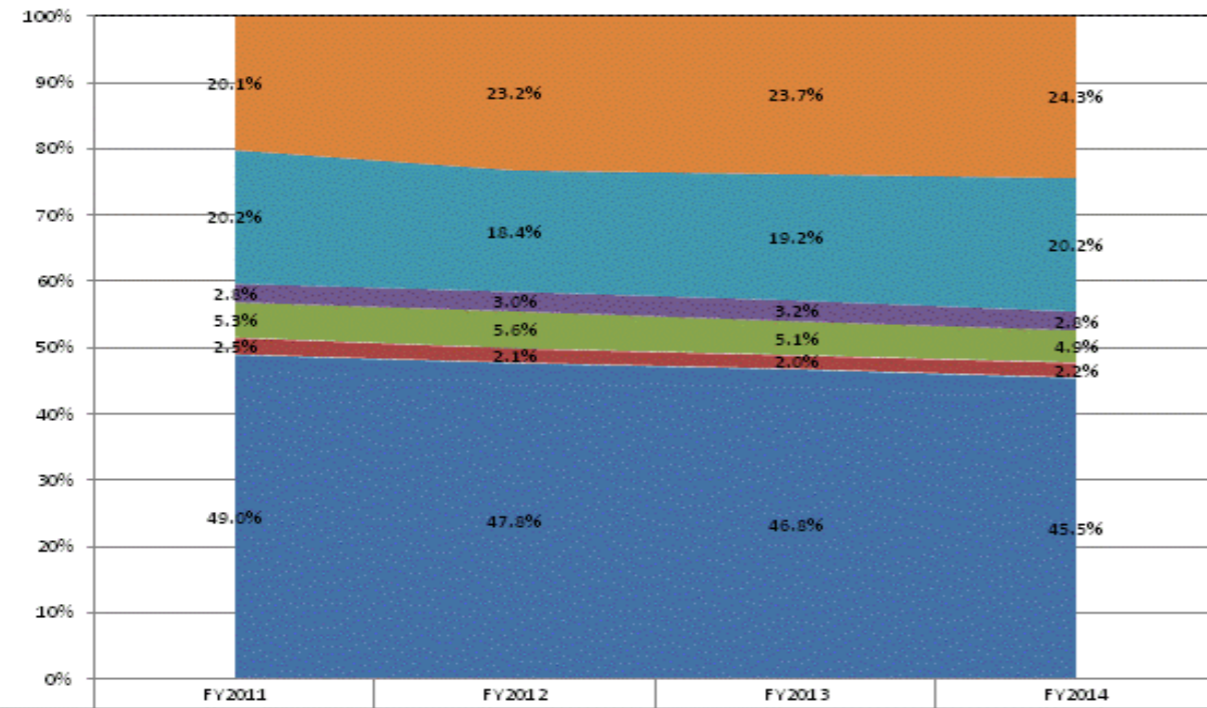
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	26.5%	25.8%	26.0%	27.3%
Corporation Administration	5.3%	5.4%	6.1%	6.8%
School Administration	7.4%	7.3%	7.4%	7.4%
Other Student Instructional Support	3.0%	2.9%	2.8%	2.8%
Student Academic Achievement	57.8%	58.7%	57.7%	55.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Putnam Community Schools (6705)**

South Putnam Community Schools (6705)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,897,437	42.3%	\$6,869,282	49.0%	\$6,348,956	46.8%	\$5,778,727	45.5%
Student Instructional Support	\$1,399,099	8.6%	\$1,096,738	7.8%	\$968,402	7.1%	\$899,069	7.1%
Overhead and Operational	\$3,094,371	19.0%	\$3,012,665	21.5%	\$3,026,805	22.3%	\$2,928,962	23.1%
Nonoperational	\$4,897,245	30.1%	\$3,050,852	21.7%	\$3,215,377	23.7%	\$3,088,490	24.3%
<b>Grand Total</b>	<b>\$16,288,152</b>		<b>\$14,029,537</b>		<b>\$13,559,539</b>		<b>\$12,695,249</b>	

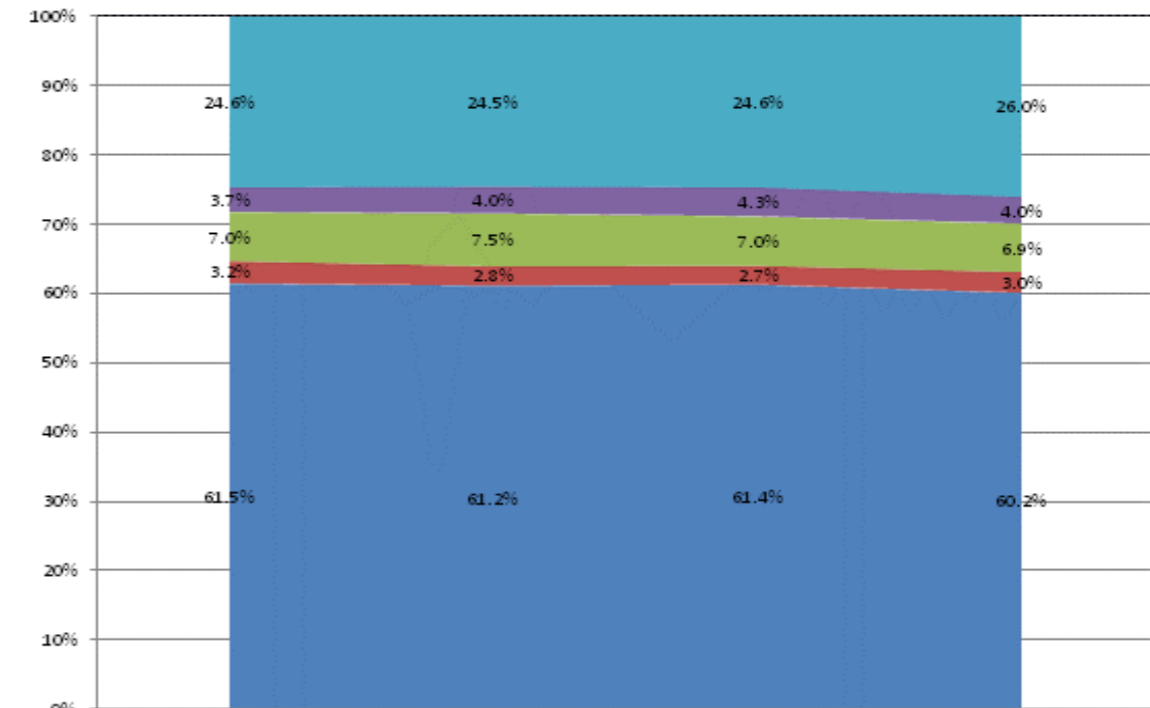
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	50.9%	56.8%	54.0%	52.6%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	20.1%	23.2%	23.7%	24.3%
Other Overhead and Operational	20.2%	18.4%	19.2%	20.2%
Corporation Administration	2.8%	3.0%	3.2%	2.8%
School Administration	5.3%	5.6%	5.1%	4.9%
Other Student Instructional Support	2.5%	2.1%	2.0%	2.2%
Student Academic Achievement	49.0%	47.8%	46.8%	45.5%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.6%	24.5%	24.6%	26.0%
Corporation Administration	3.7%	4.0%	4.3%	4.0%
School Administration	7.0%	7.5%	7.0%	6.9%
Other Student Instructional Support	3.2%	2.8%	2.7%	3.0%
Student Academic Achievement	61.5%	61.2%	61.4%	60.2%

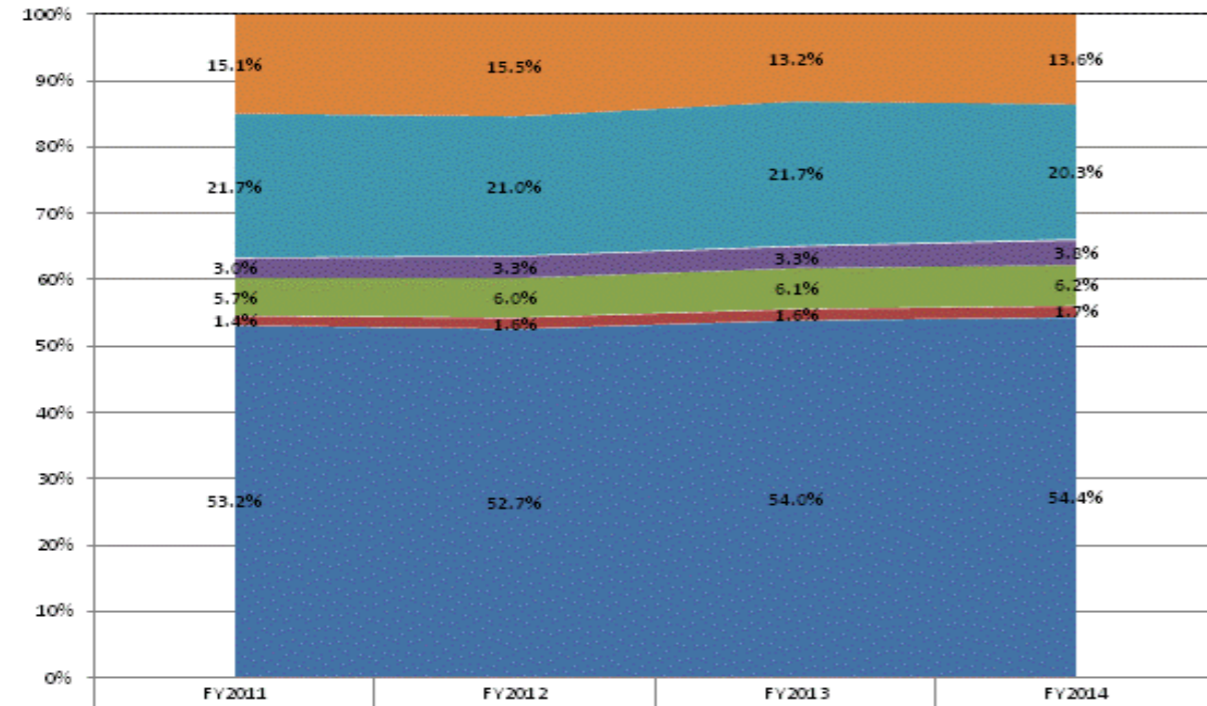


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Ripley Com Sch Corp (6865)**

South Ripley Com Sch Corp (6865)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$6,888,038	59.4%	\$7,306,173	57.2%	\$6,998,334	54.0%	\$7,063,838	54.4%
Student Instructional Support	\$892,384	7.7%	\$968,997	7.6%	\$1,008,130	7.8%	\$1,015,697	7.8%
Overhead and Operational	\$2,907,670	25.1%	\$3,180,715	24.9%	\$3,241,757	25.0%	\$3,127,608	24.1%
Nonoperational	\$899,048	7.8%	\$1,315,380	10.3%	\$1,716,866	13.2%	\$1,771,044	13.6%
<b>Grand Total</b>	<b>\$11,587,141</b>		<b>\$12,771,265</b>		<b>\$12,965,087</b>		<b>\$12,978,187</b>	

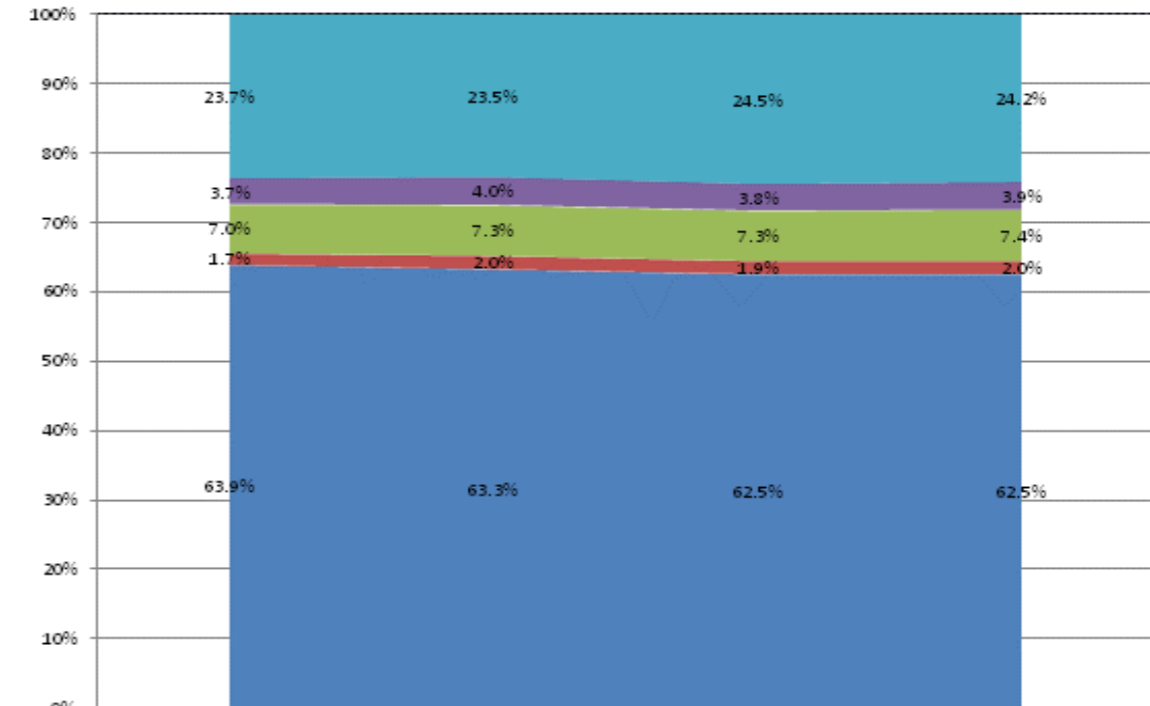
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	67.1%	64.8%	61.8%	62.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	15.1%	15.5%	13.2%	13.6%
Other Overhead and Operational	21.7%	21.0%	21.7%	20.3%
Corporation Administration	3.0%	3.3%	3.3%	3.8%
School Administration	5.7%	6.0%	6.1%	6.2%
Other Student Instructional Support	1.4%	1.6%	1.6%	1.7%
Student Academic Achievement	53.2%	52.7%	54.0%	54.4%

**Operational Expenditures Only**



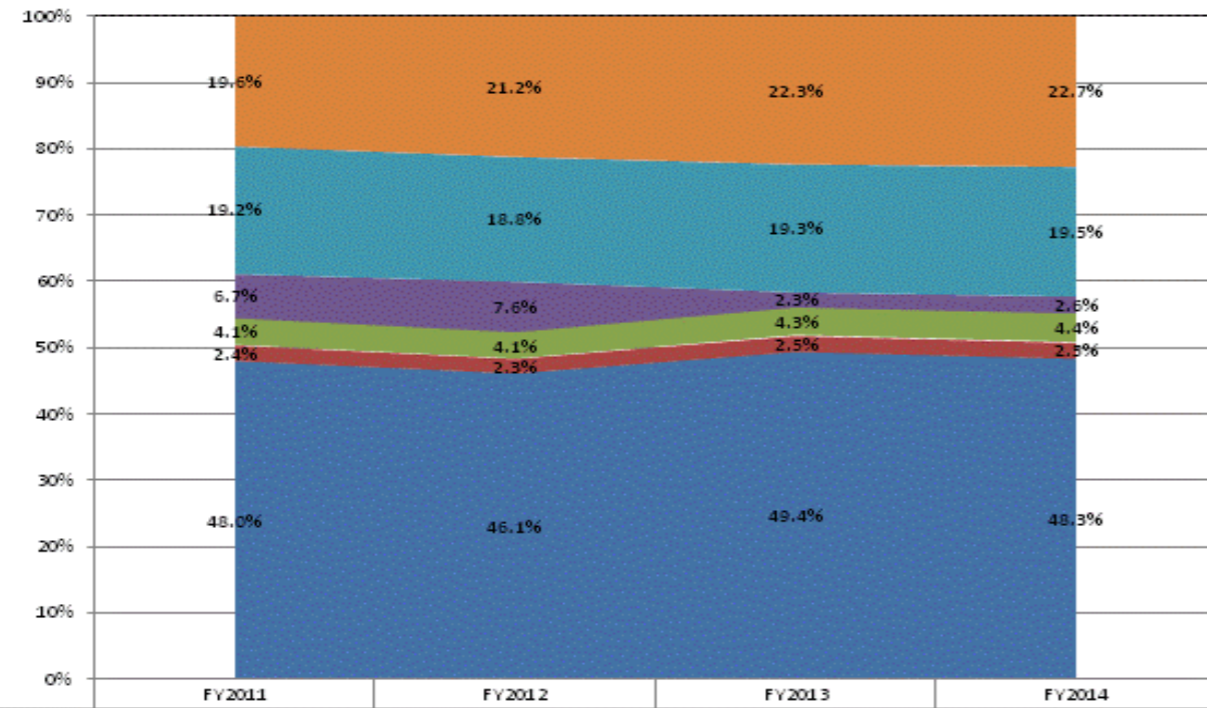
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.7%	23.5%	24.5%	24.2%
Corporation Administration	3.7%	4.0%	3.8%	3.9%
School Administration	7.0%	7.3%	7.3%	7.4%
Other Student Instructional Support	1.7%	2.0%	1.9%	2.0%
Student Academic Achievement	63.9%	63.3%	62.5%	62.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Spencer County Sch Corp (7445)**

South Spencer County Sch Corp (7445)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,533,572	50.3%	\$7,405,472	46.3%	\$7,667,749	49.4%	\$7,384,912	48.3%
Student Instructional Support	\$965,200	6.4%	\$942,526	5.9%	\$1,047,220	6.7%	\$1,055,168	6.9%
Overhead and Operational Nonoperational	\$3,048,814	20.4%	\$3,455,603	21.6%	\$3,346,356	21.6%	\$3,369,430	22.1%
Nonoperational	\$3,418,150	22.8%	\$4,200,545	26.2%	\$3,458,318	22.3%	\$3,468,049	22.7%
<b>Grand Total</b>	<b>\$14,965,736</b>		<b>\$16,004,146</b>		<b>\$15,519,642</b>		<b>\$15,277,559</b>	

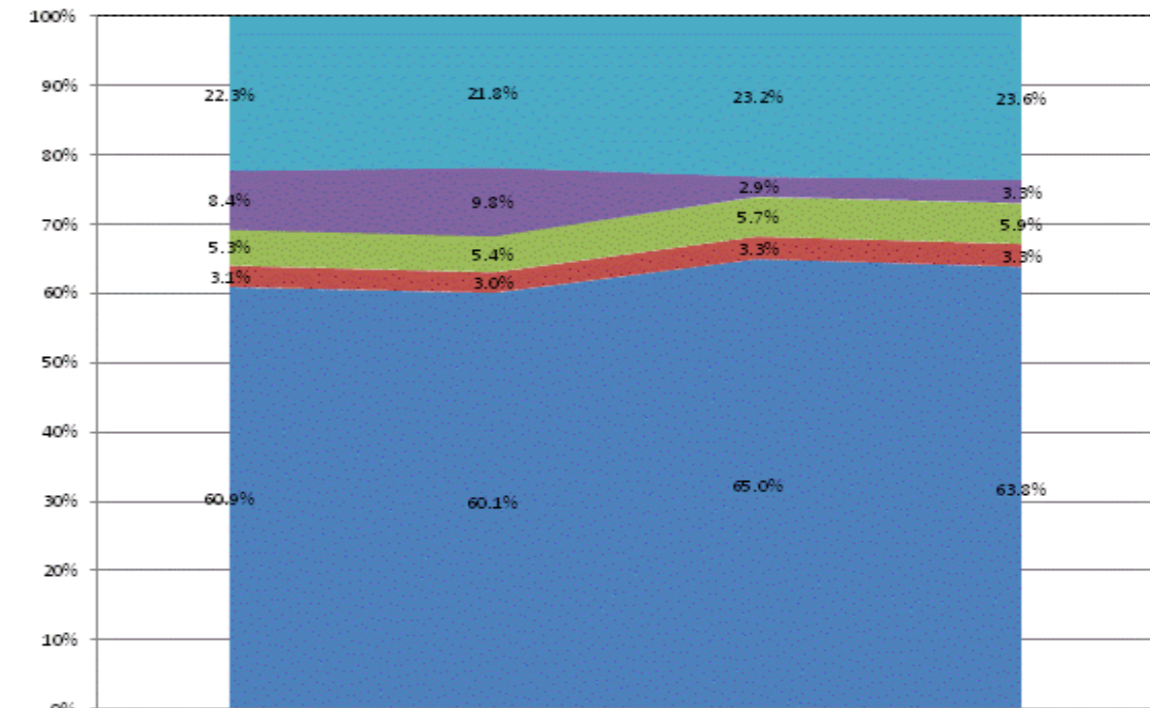
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.8%	52.2%	56.2%	55.2%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.6%	21.2%	22.3%	22.7%
Other Overhead and Operational	19.2%	18.8%	19.3%	19.5%
Corporation Administration	6.7%	7.6%	2.3%	2.6%
School Administration	4.1%	4.1%	4.3%	4.4%
Other Student Instructional Support	2.4%	2.3%	2.5%	2.3%
Student Academic Achievement	48.0%	46.1%	49.4%	48.3%

**Operational Expenditures Only**



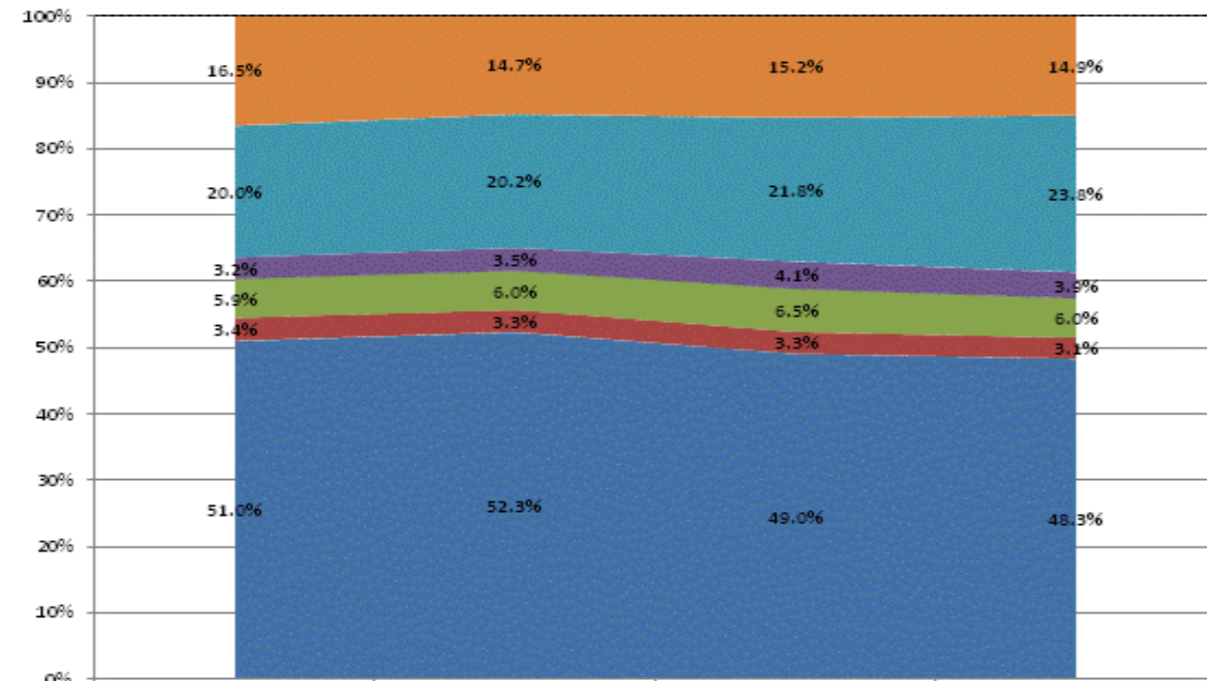
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.3%	21.8%	23.2%	23.6%
Corporation Administration	8.4%	9.8%	2.9%	3.3%
School Administration	5.3%	5.4%	5.7%	5.9%
Other Student Instructional Support	3.1%	3.0%	3.3%	3.3%
Student Academic Achievement	60.9%	60.1%	65.0%	63.8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Vermillion Com Sch Corp (8020)**

South Vermillion Com Sch Corp (8020)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,512,684	49.7%	\$9,920,462	49.2%	\$9,281,579	49.0%	\$9,565,914	48.3%
Student Instructional Support	\$1,610,294	8.4%	\$1,896,829	9.4%	\$1,854,797	9.8%	\$1,795,203	9.1%
Overhead and Operational	\$4,366,813	22.8%	\$4,780,725	23.7%	\$4,906,663	25.9%	\$5,482,377	27.7%
Nonoperational	\$3,654,337	19.1%	\$3,578,796	17.7%	\$2,886,576	15.2%	\$2,949,745	14.9%
<b>Grand Total</b>	<b>\$19,144,127</b>		<b>\$20,176,812</b>		<b>\$18,929,614</b>		<b>\$19,793,240</b>	

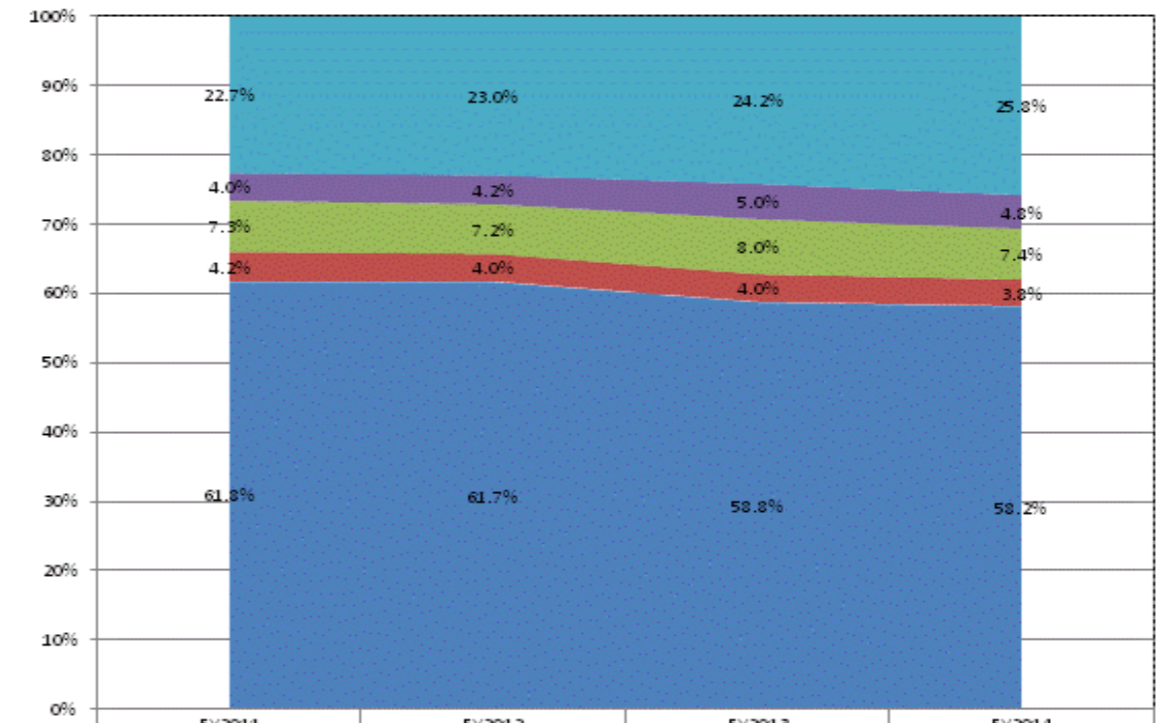
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.1%	58.6%	58.8%	57.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.5%	14.7%	15.2%	14.9%
Other Overhead and Operational	20.0%	20.2%	21.8%	23.8%
Corporation Administration	3.2%	3.5%	4.1%	3.9%
School Administration	5.9%	6.0%	6.5%	6.0%
Other Student Instructional Support	3.4%	3.3%	3.3%	3.1%
Student Academic Achievement	51.0%	52.3%	49.0%	48.3%

**Operational Expenditures Only**



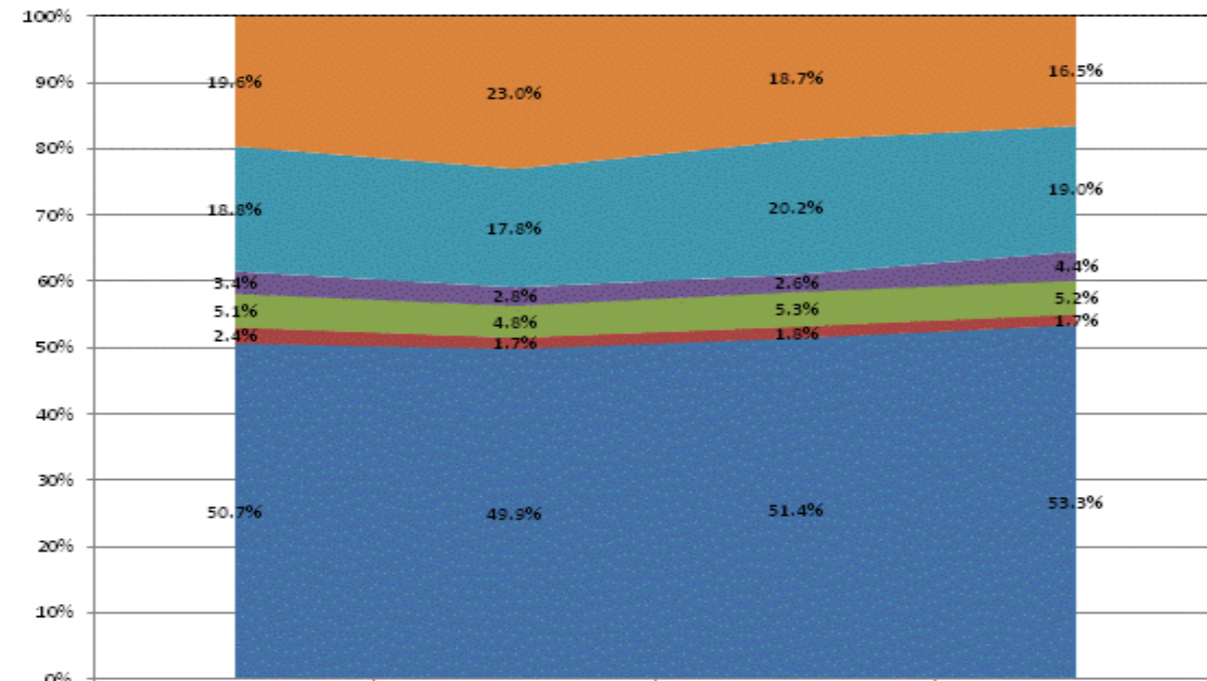
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.7%	23.0%	24.2%	25.8%
Corporation Administration	4.0%	4.2%	5.0%	4.8%
School Administration	7.3%	7.2%	8.0%	7.4%
Other Student Instructional Support	4.2%	4.0%	4.0%	3.8%
Student Academic Achievement	61.8%	61.7%	58.8%	58.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Southeast Dubois Co Sch Corp (2100)**

Southeast Dubois Co Sch Corp (2100)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,029,463	51.5%	\$6,793,660	52.4%	\$6,583,757	51.4%	\$7,265,231	53.3%
Student Instructional Support	\$778,324	5.7%	\$853,600	6.6%	\$903,186	7.1%	\$939,137	6.9%
Overhead and Operational	\$2,354,215	17.3%	\$2,782,960	21.5%	\$2,926,838	22.9%	\$3,177,194	23.3%
Nonoperational	\$3,478,598	25.5%	\$2,523,838	19.5%	\$2,390,594	18.7%	\$2,246,590	16.5%
<b>Grand Total</b>	<b>\$13,640,599</b>		<b>\$12,954,058</b>		<b>\$12,804,374</b>		<b>\$13,628,152</b>	

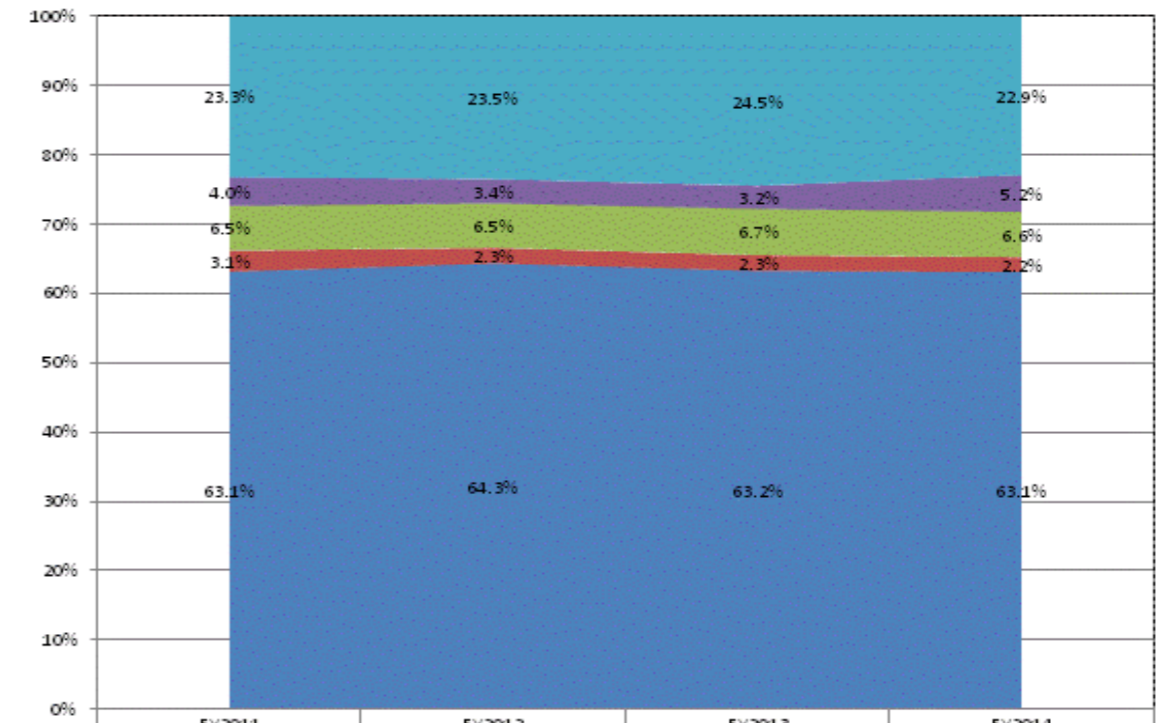
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.2%	59.0%	58.5%	60.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.6%	23.0%	18.7%	16.5%
Other Overhead and Operational	18.8%	17.8%	20.2%	19.0%
Corporation Administration	3.4%	2.8%	2.6%	4.4%
School Administration	5.1%	4.8%	5.3%	5.2%
Other Student Instructional Support	2.4%	1.7%	1.8%	1.7%
Student Academic Achievement	50.7%	49.9%	51.4%	53.3%

**Operational Expenditures Only**



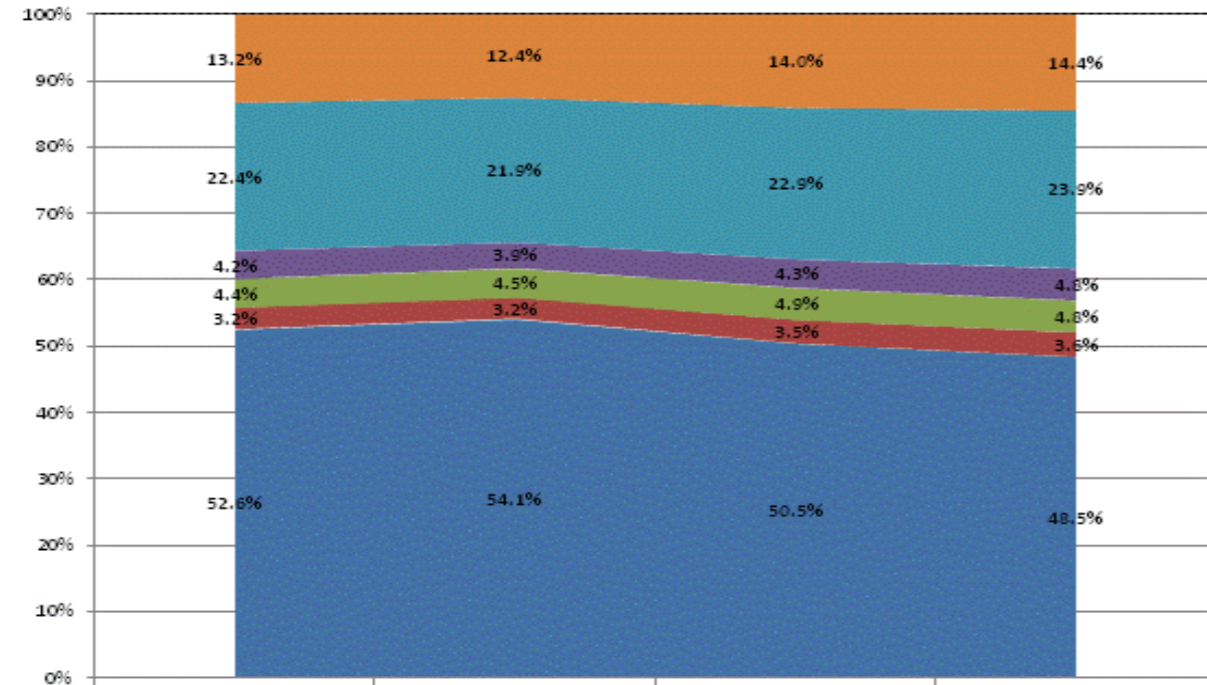
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.3%	23.5%	24.5%	22.9%
Corporation Administration	4.0%	3.4%	3.2%	5.2%
School Administration	6.5%	6.5%	6.7%	6.6%
Other Student Instructional Support	3.1%	2.3%	2.3%	2.2%
Student Academic Achievement	63.1%	64.3%	63.2%	63.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Southeast Fountain School Corp (2455)**

Southeast Fountain School Corp (2455)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,998,458	47.7%	\$6,340,538	53.4%	\$5,977,353	50.5%	\$5,742,028	48.5%
Student Instructional Support	\$683,757	5.4%	\$911,449	7.7%	\$987,200	8.3%	\$998,113	8.4%
Overhead and Operational	\$4,043,578	32.2%	\$3,212,737	27.0%	\$3,223,441	27.2%	\$3,404,674	28.7%
Nonoperational	\$1,848,551	14.7%	\$1,419,838	11.9%	\$1,653,083	14.0%	\$1,704,030	14.4%
<b>Grand Total</b>	<b>\$12,574,344</b>		<b>\$11,884,563</b>		<b>\$11,841,077</b>		<b>\$11,848,845</b>	

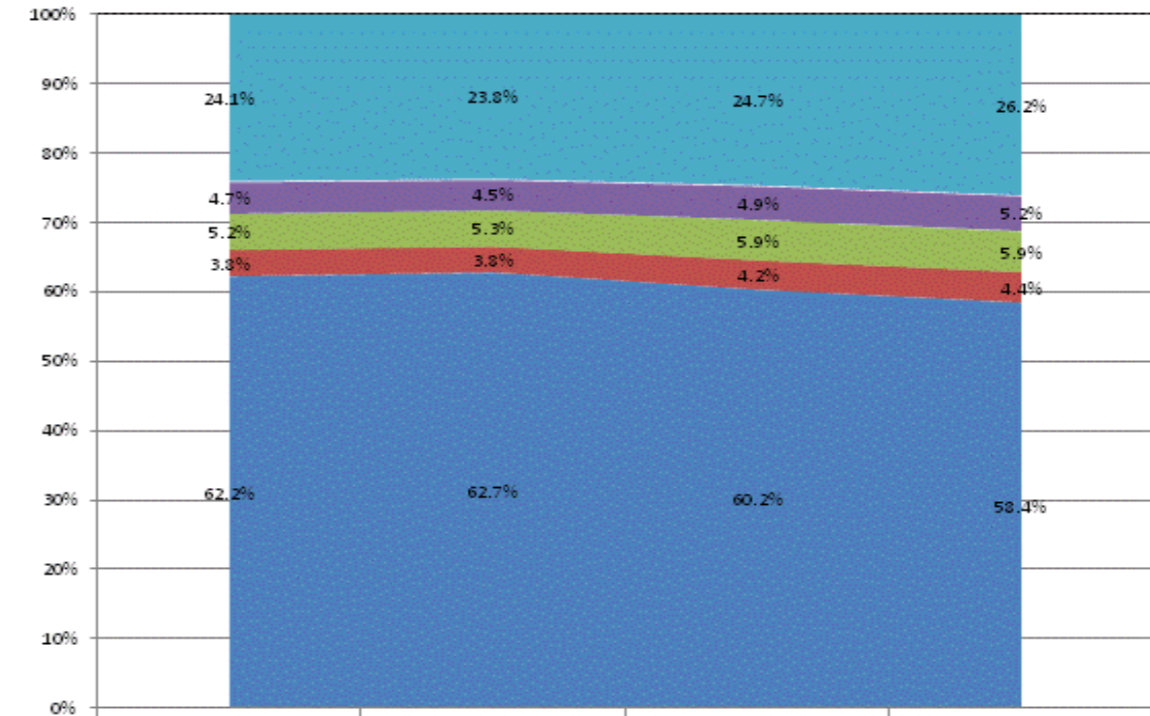
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	53.1%	61.0%	58.8%	56.9%

**All Expenditures**



	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	13.2%	12.4%	14.0%	14.4%
Other Overhead and Operational	22.4%	21.9%	22.9%	23.9%
Corporation Administration	4.2%	3.9%	4.3%	4.8%
School Administration	4.4%	4.5%	4.9%	4.8%
Other Student Instructional Support	3.2%	3.2%	3.5%	3.6%
Student Academic Achievement	52.6%	54.1%	50.5%	48.5%

**Operational Expenditures Only**



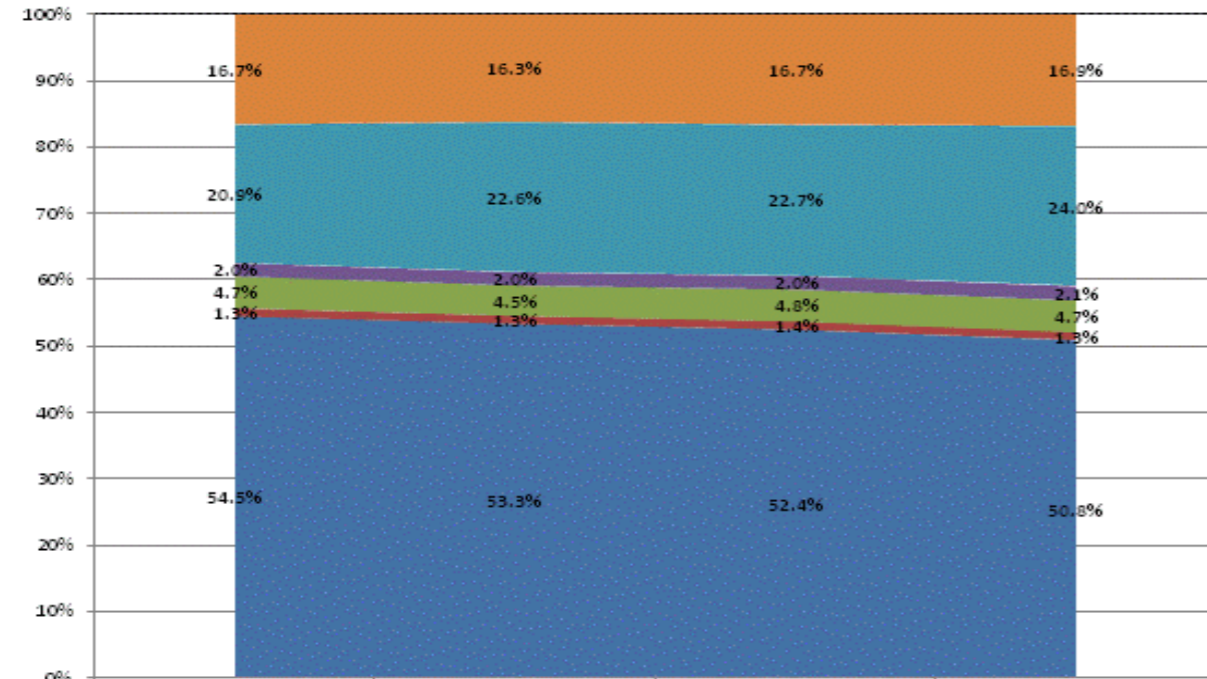
	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	24.1%	23.8%	24.7%	26.2%
Corporation Administration	4.7%	4.5%	4.9%	5.2%
School Administration	5.2%	5.3%	5.9%	5.9%
Other Student Instructional Support	3.8%	3.8%	4.2%	4.4%
Student Academic Achievement	62.2%	62.7%	60.2%	58.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Southeastern School Corp (815)**

Southeastern School Corp (815)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,701,495	57.0%	\$8,217,363	57.3%	\$7,478,463	52.4%	\$6,973,653	50.8%
Student Instructional Support	\$818,294	6.1%	\$817,081	5.7%	\$872,084	6.1%	\$834,766	6.1%
Overhead and Operational	\$3,096,310	22.9%	\$3,417,015	23.8%	\$3,530,427	24.7%	\$3,593,825	26.2%
Nonoperational	\$1,885,275	14.0%	\$1,888,724	13.2%	\$2,384,709	16.7%	\$2,321,396	16.9%
<b>Grand Total</b>	<b>\$13,501,373</b>		<b>\$14,340,183</b>		<b>\$14,265,682</b>		<b>\$13,723,640</b>	

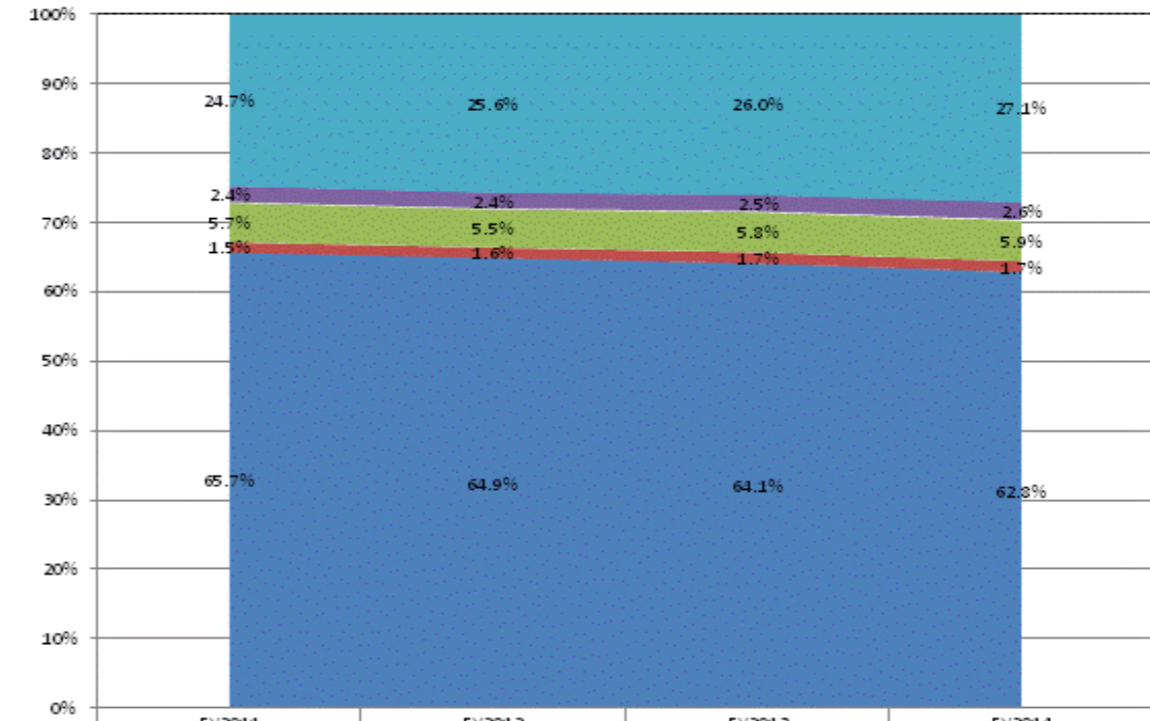
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.1%	63.0%	58.5%	56.9%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.7%	16.3%	16.7%	16.9%
Other Overhead and Operational	20.9%	22.6%	22.7%	24.0%
Corporation Administration	2.0%	2.0%	2.0%	2.1%
School Administration	4.7%	4.5%	4.8%	4.7%
Other Student Instructional Support	1.3%	1.3%	1.4%	1.3%
Student Academic Achievement	54.5%	53.3%	52.4%	50.8%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.7%	25.6%	26.0%	27.1%
Corporation Administration	2.4%	2.4%	2.5%	2.6%
School Administration	5.7%	5.5%	5.8%	5.9%
Other Student Instructional Support	1.5%	1.6%	1.7%	1.7%
Student Academic Achievement	65.7%	64.9%	64.1%	62.8%

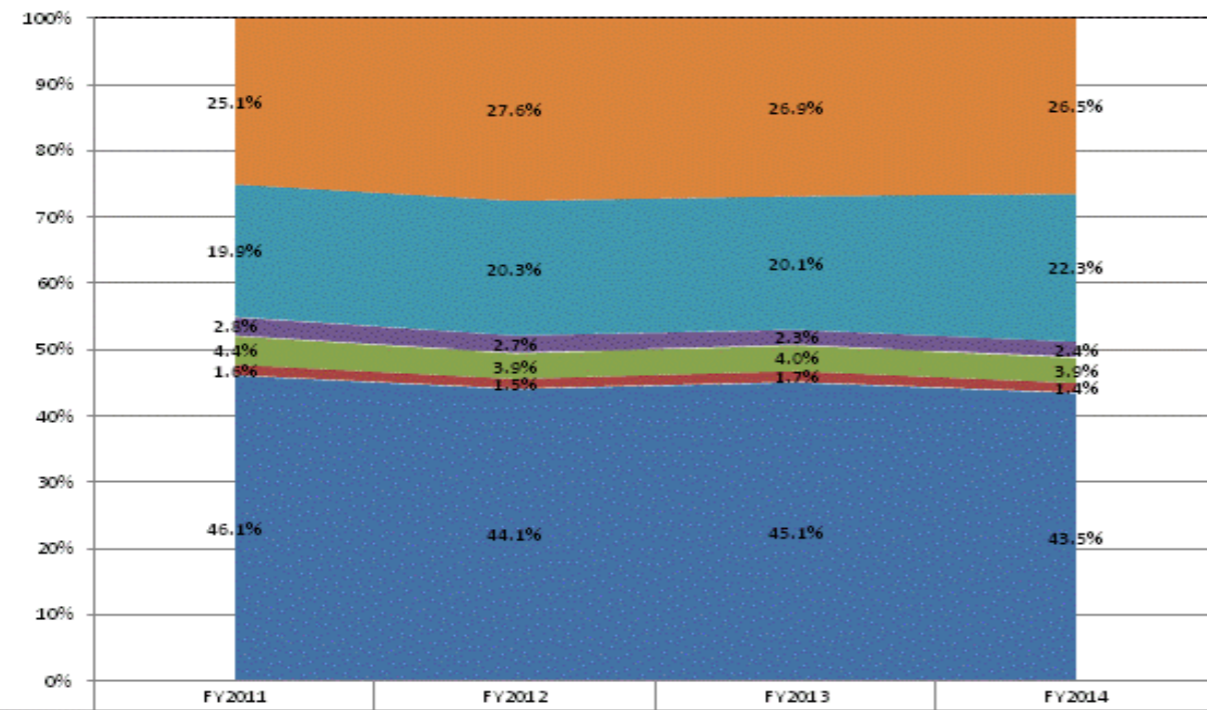
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Southern Hancock Co Com Sch Corp (3115)**

Southern Hancock Co Com Sch Corp (3115)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$13,101,979	45.6%	\$15,468,463	46.1%	\$13,610,140	45.1%	\$13,474,669	43.5%
Student Instructional Support	\$1,503,995	5.2%	\$1,890,837	5.6%	\$1,693,740	5.6%	\$1,645,604	5.3%
Overhead and Operational	\$5,922,790	20.6%	\$7,529,422	22.5%	\$6,767,131	22.4%	\$7,655,946	24.7%
Nonoperational	\$8,207,104	28.6%	\$8,642,024	25.8%	\$8,117,661	26.9%	\$8,223,941	26.5%
<b>Grand Total</b>	<b>\$28,735,867</b>		<b>\$33,530,746</b>		<b>\$30,188,672</b>		<b>\$31,000,160</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

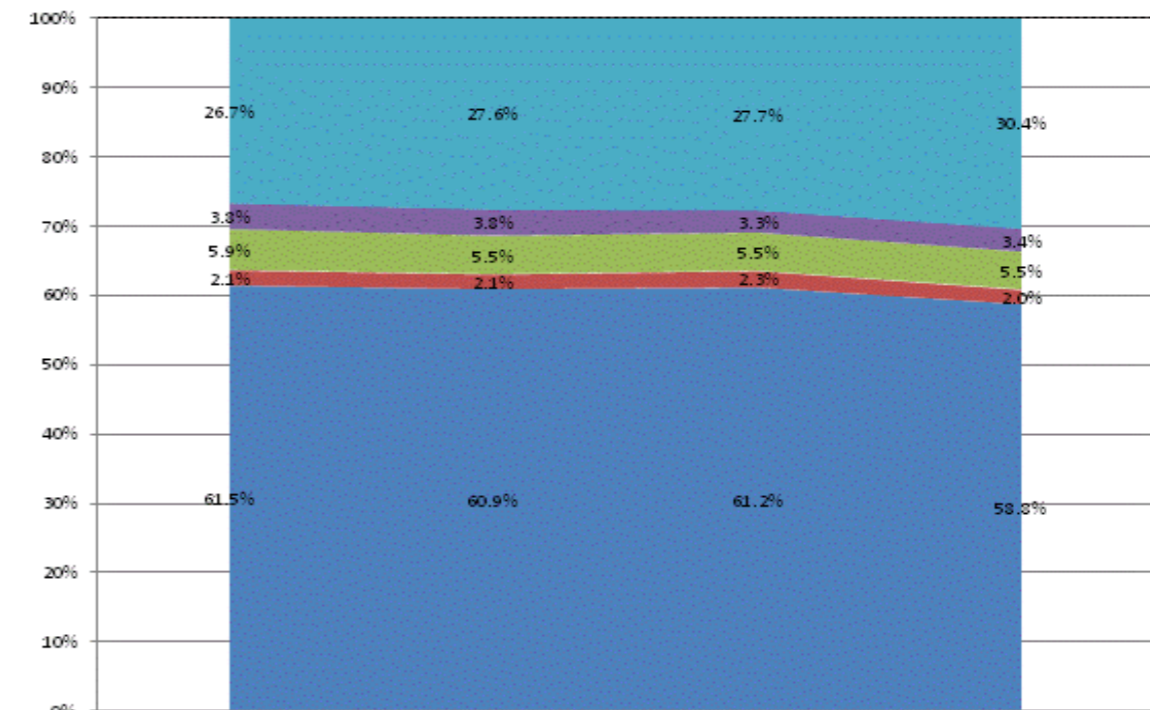
FY 2006	FY 2009	FY 2013	FY 2014
50.8%	51.8%	50.7%	48.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	25.1%	27.6%	26.9%	26.5%
Other Overhead and Operational	19.9%	20.3%	20.1%	22.3%
Corporation Administration	2.8%	2.7%	2.3%	2.4%
School Administration	4.4%	3.9%	4.0%	3.9%
Other Student Instructional Support	1.6%	1.5%	1.7%	1.4%
Student Academic Achievement	46.1%	44.1%	45.1%	43.5%

**Operational Expenditures Only**



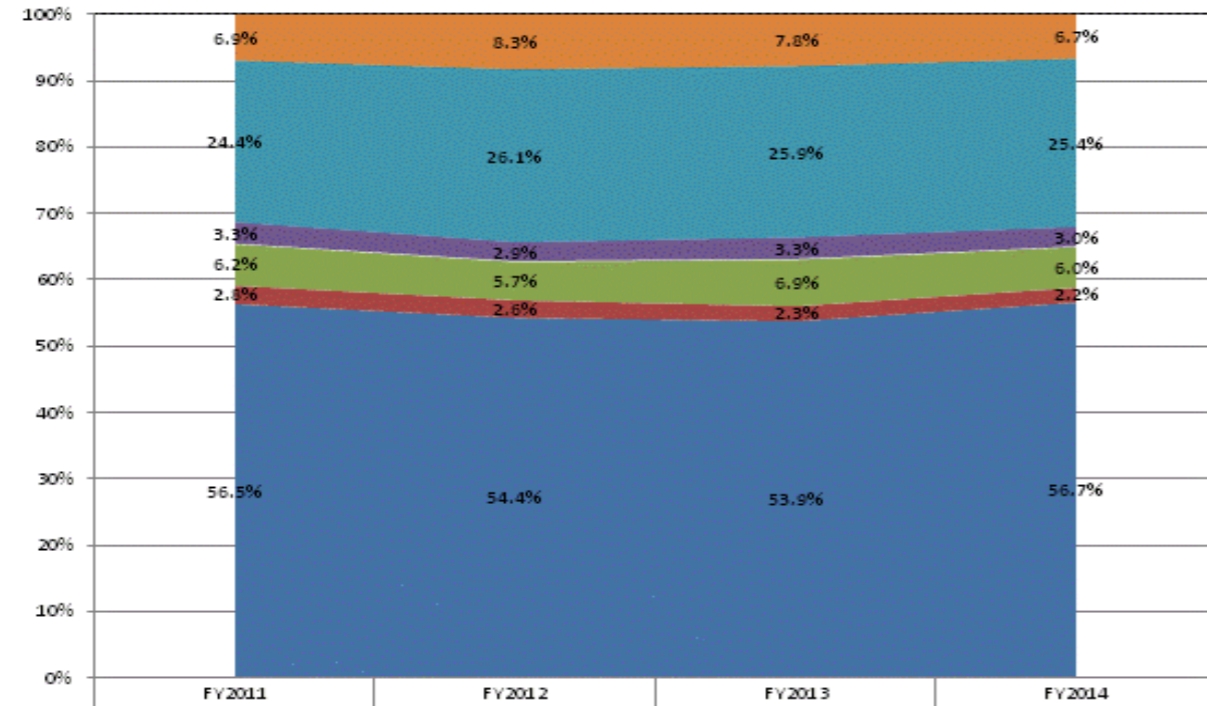
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	26.7%	27.6%	27.7%	30.4%
Corporation Administration	3.3%	3.8%	3.3%	3.4%
School Administration	5.9%	5.5%	5.5%	5.5%
Other Student Instructional Support	2.1%	2.1%	2.3%	2.0%
Student Academic Achievement	61.5%	60.9%	61.2%	58.8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Southern Wells Com Schools (8425)**

Southern Wells Com Schools (8425)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$3,910,501	58.7%	\$4,053,628	57.7%	\$3,742,800	53.9%	\$4,098,671	56.7%
Student Instructional Support	\$481,205	7.2%	\$587,182	8.4%	\$638,714	9.2%	\$598,373	8.3%
Overhead and Operational	\$1,862,519	28.0%	\$1,924,284	27.4%	\$2,024,332	29.1%	\$2,053,133	28.4%
Nonoperational	\$408,783	6.1%	\$465,836	6.6%	\$541,339	7.8%	\$482,111	6.7%
<b>Grand Total</b>	<b>\$6,663,009</b>		<b>\$7,030,931</b>		<b>\$6,947,185</b>		<b>\$7,232,287</b>	

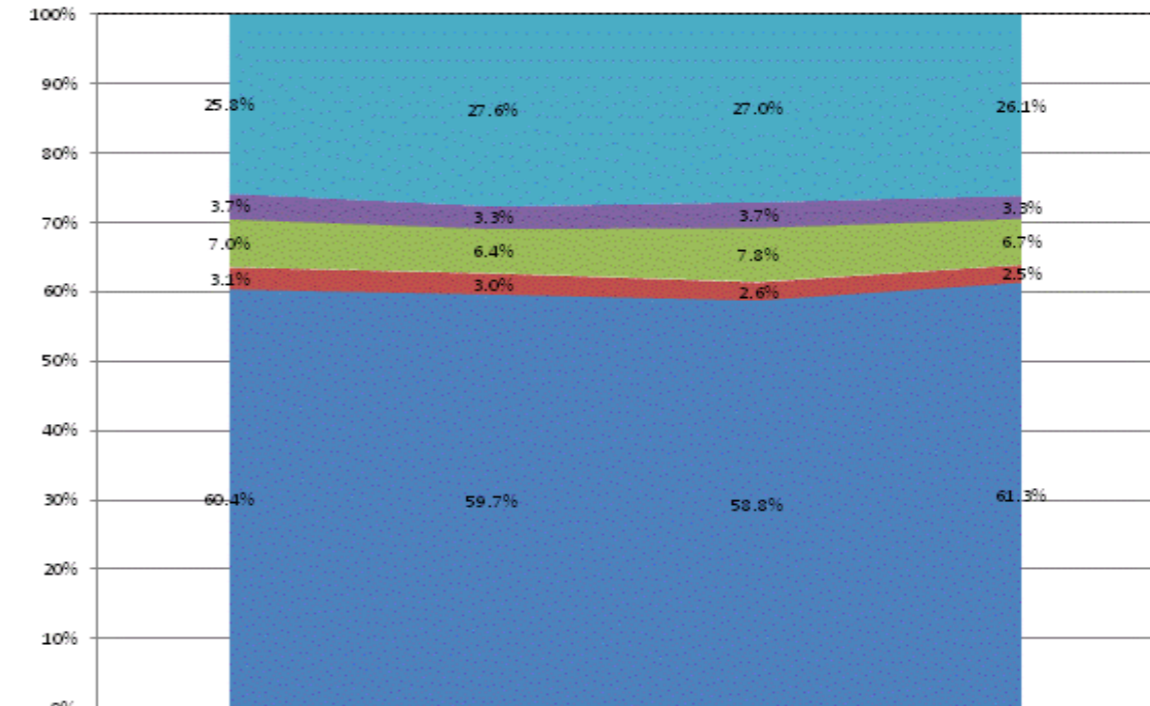
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	65.9%	66.0%	63.1%	64.9%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	6.9%	8.3%	7.8%	6.7%
Other Overhead and Operational	24.4%	26.1%	25.9%	25.4%
Corporation Administration	3.3%	2.9%	3.3%	3.0%
School Administration	6.2%	5.7%	6.9%	6.0%
Other Student Instructional Support	2.8%	2.6%	2.3%	2.2%
Student Academic Achievement	56.5%	54.4%	53.9%	56.7%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.8%	27.6%	27.0%	26.1%
Corporation Administration	3.7%	3.3%	3.7%	3.3%
School Administration	7.0%	6.4%	7.8%	6.7%
Other Student Instructional Support	3.1%	3.0%	2.6%	2.5%
Student Academic Achievement	60.4%	59.7%	58.8%	61.3%

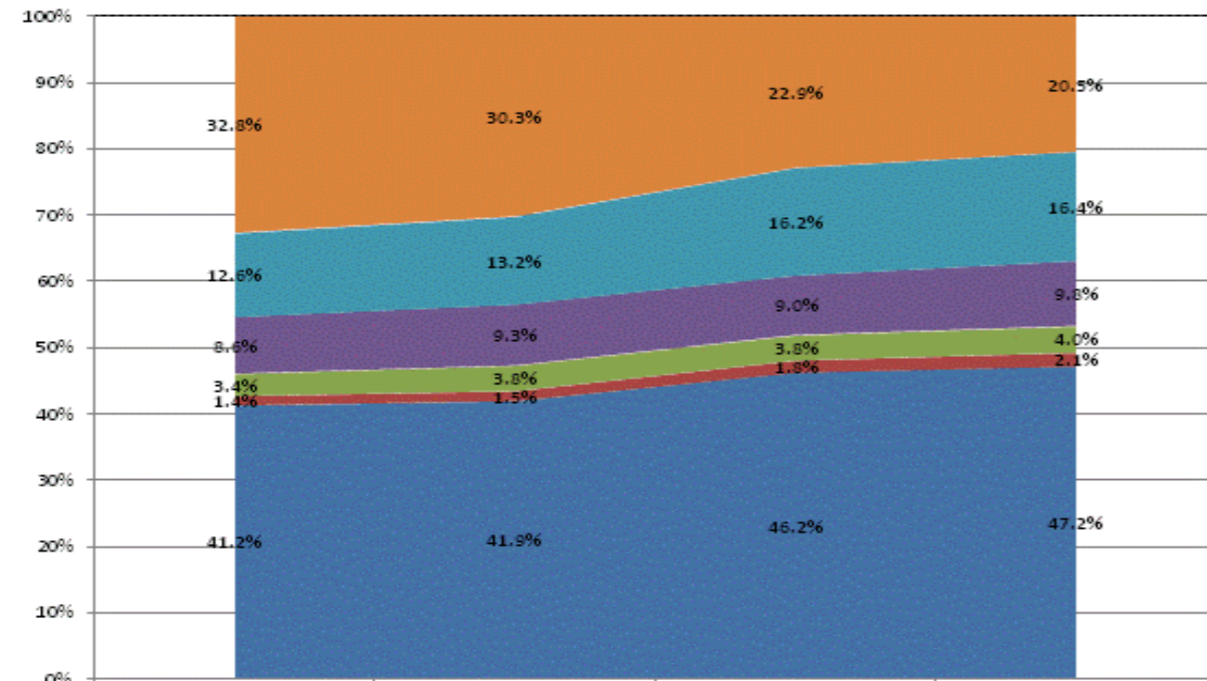


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Southwest Dubois Co Sch Corp (2110)**

Southwest Dubois Co Sch Corp (2110)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$11,576,914	61.9%	\$10,368,477	55.8%	\$9,049,672	46.2%	\$8,958,535	47.2%
Student Instructional Support	\$1,116,313	6.0%	\$1,175,892	6.3%	\$1,104,092	5.6%	\$1,152,292	6.1%
Overhead and Operational	\$3,248,833	17.4%	\$4,725,041	25.4%	\$4,933,716	25.2%	\$4,988,125	26.3%
Nonoperational	\$2,769,636	14.8%	\$2,298,317	12.4%	\$4,485,165	22.9%	\$3,889,832	20.5%
<b>Grand Total</b>	<b>\$18,711,696</b>		<b>\$18,567,727</b>		<b>\$19,572,646</b>		<b>\$18,988,785</b>	

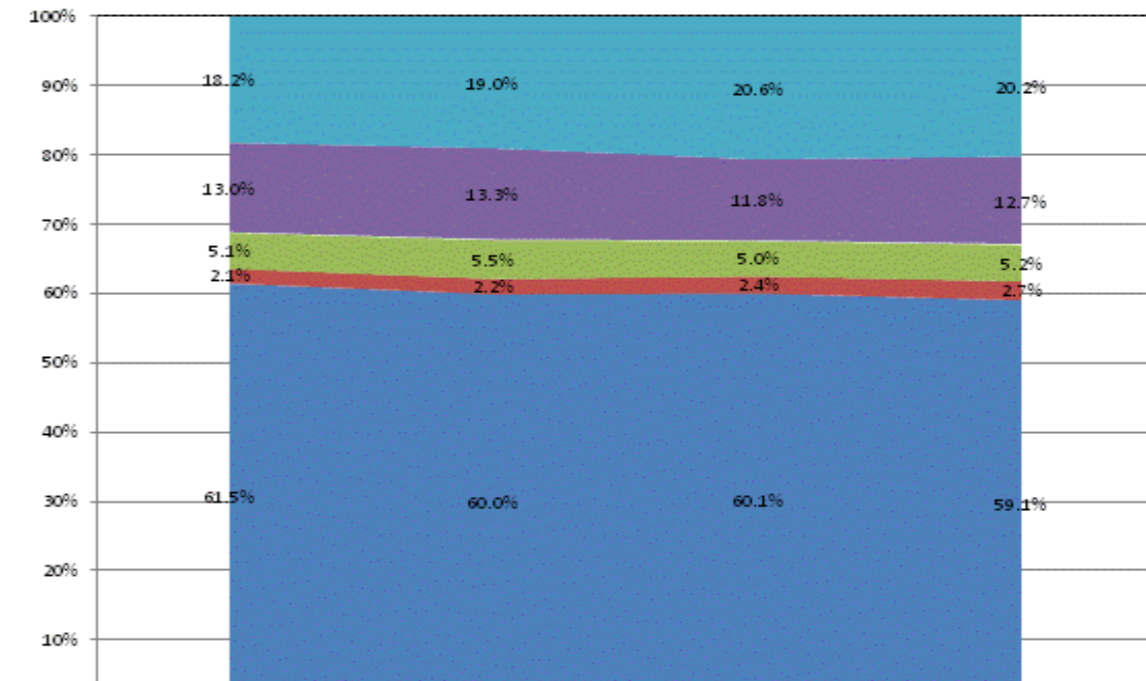
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	67.8%	62.2%	51.9%	53.2%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	32.8%	30.3%	22.9%	20.5%
Other Overhead and Operational	12.6%	13.2%	16.2%	16.4%
Corporation Administration	8.6%	9.3%	9.0%	9.8%
School Administration	3.4%	3.8%	3.8%	4.0%
Other Student Instructional Support	1.4%	1.5%	1.8%	2.1%
Student Academic Achievement	41.2%	41.9%	46.2%	47.2%

**Operational Expenditures Only**



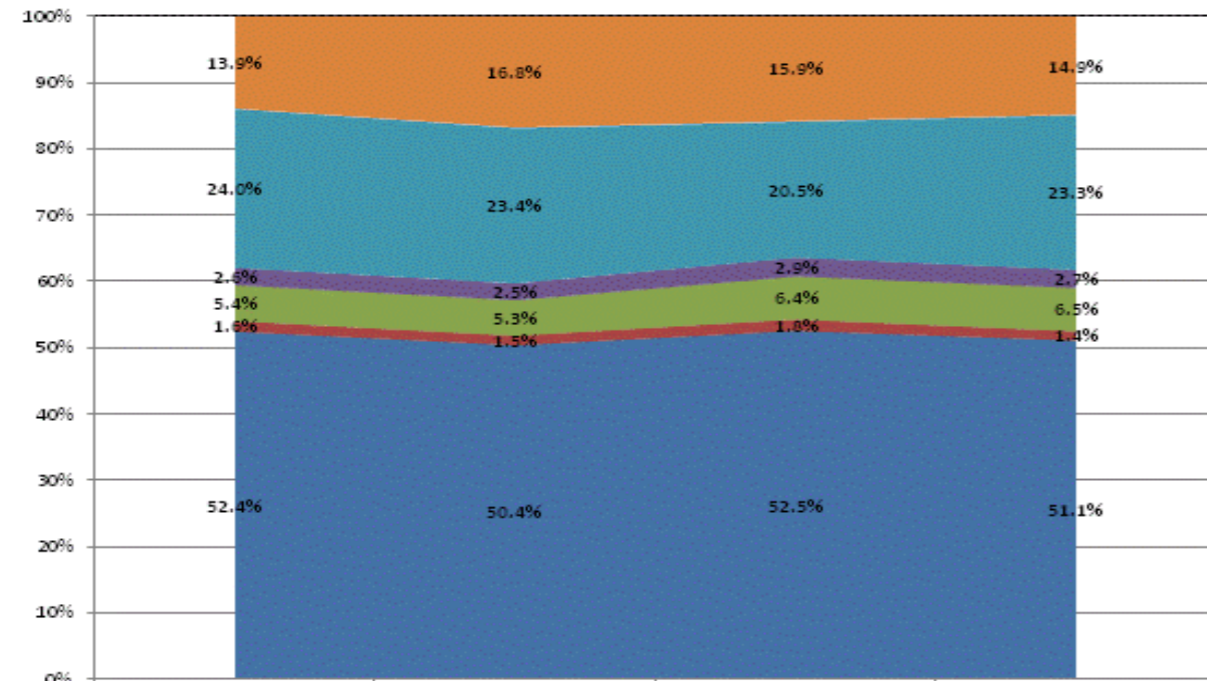
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	18.2%	19.0%	20.6%	20.2%
Corporation Administration	13.0%	13.3%	11.8%	12.7%
School Administration	5.1%	5.5%	5.0%	5.2%
Other Student Instructional Support	2.1%	2.2%	2.4%	2.7%
Student Academic Achievement	61.5%	60.0%	60.1%	59.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Southwest Parke Com Sch Corp (6260)**

Southwest Parke Com Sch Corp (6260)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,616,857	47.0%	\$5,885,259	55.8%	\$5,499,133	52.5%	\$5,505,646	51.1%
Student Instructional Support	\$688,604	7.0%	\$681,549	6.5%	\$860,071	8.2%	\$859,190	8.0%
Overhead and Operational	\$2,288,274	23.3%	\$2,432,397	23.1%	\$2,449,089	23.4%	\$2,810,548	26.1%
Nonoperational	\$2,227,230	22.7%	\$1,545,798	14.7%	\$1,661,135	15.9%	\$1,604,255	14.9%
<b>Grand Total</b>	<b>\$9,820,965</b>		<b>\$10,545,003</b>		<b>\$10,469,428</b>		<b>\$10,779,638</b>	

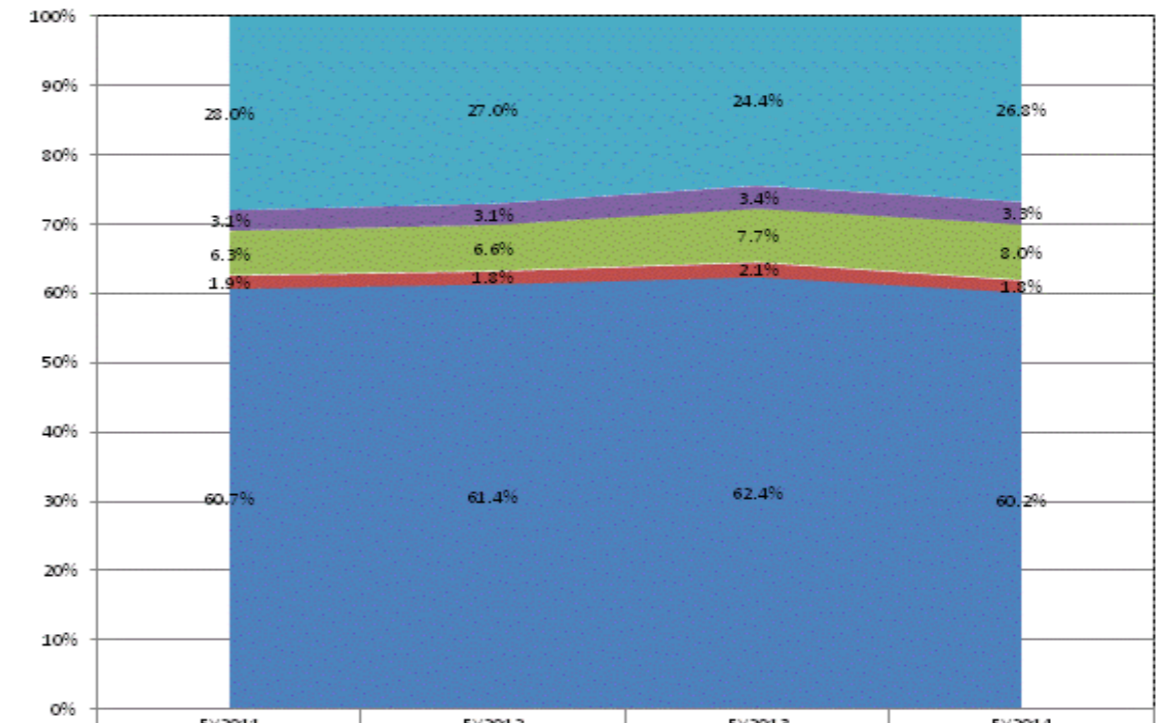
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	54.0%	62.3%	60.7%	59.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	13.9%	16.8%	15.9%	14.9%
Other Overhead and Operational	24.0%	23.4%	20.5%	23.3%
Corporation Administration	2.6%	2.5%	2.9%	2.7%
School Administration	5.4%	5.3%	6.4%	6.5%
Other Student Instructional Support	1.6%	1.5%	1.8%	1.4%
Student Academic Achievement	52.4%	50.4%	52.5%	51.1%

**Operational Expenditures Only**



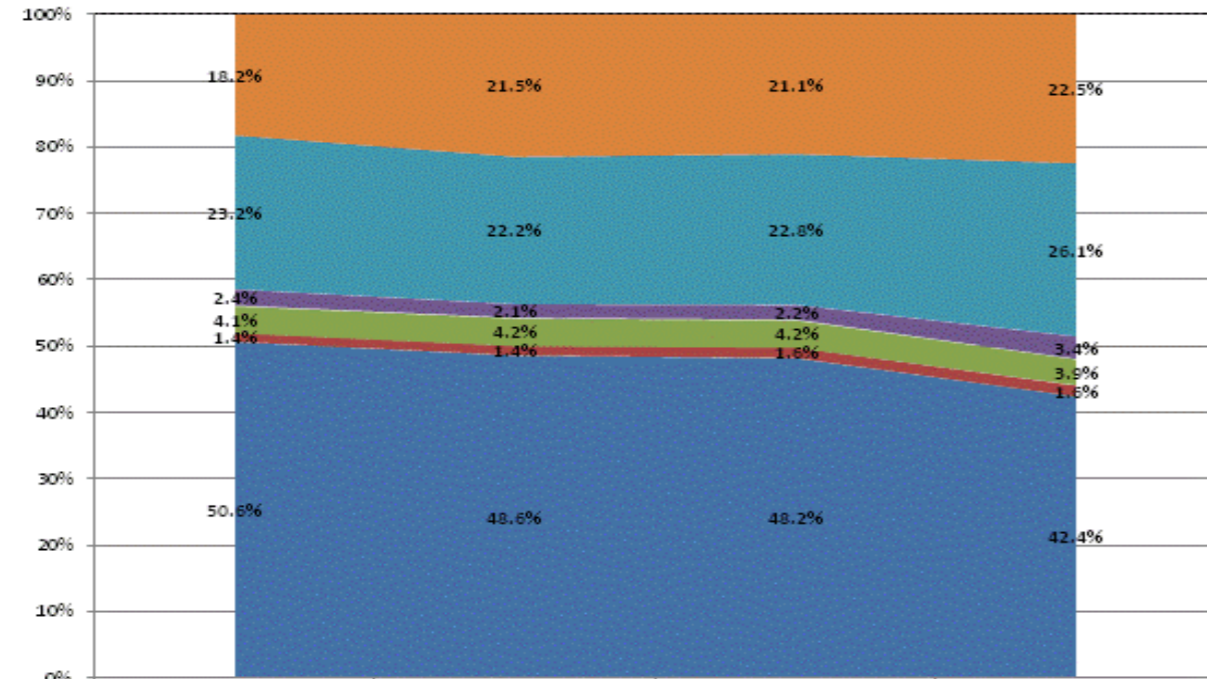
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	28.0%	27.0%	24.4%	26.8%
Corporation Administration	3.1%	3.1%	3.4%	3.3%
School Administration	6.3%	6.6%	7.7%	8.0%
Other Student Instructional Support	1.9%	1.8%	2.1%	1.8%
Student Academic Achievement	60.7%	61.4%	62.4%	60.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Southwest School Corp (7715)**

Southwest School Corp (7715)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,952,716	51.1%	\$10,543,018	50.0%	\$9,311,013	48.2%	\$8,576,718	42.4%
Student Instructional Support	\$1,056,396	5.4%	\$1,106,547	5.2%	\$1,117,334	5.8%	\$1,123,259	5.6%
Overhead and Operational Nonoperational	\$4,386,098	22.5%	\$5,058,529	24.0%	\$4,826,929	25.0%	\$5,969,291	29.5%
Nonoperational	\$4,098,748	21.0%	\$4,371,288	20.7%	\$4,068,181	21.1%	\$4,537,208	22.5%
<b>Grand Total</b>	<b>\$19,493,958</b>		<b>\$21,079,383</b>		<b>\$19,323,457</b>		<b>\$20,206,476</b>	

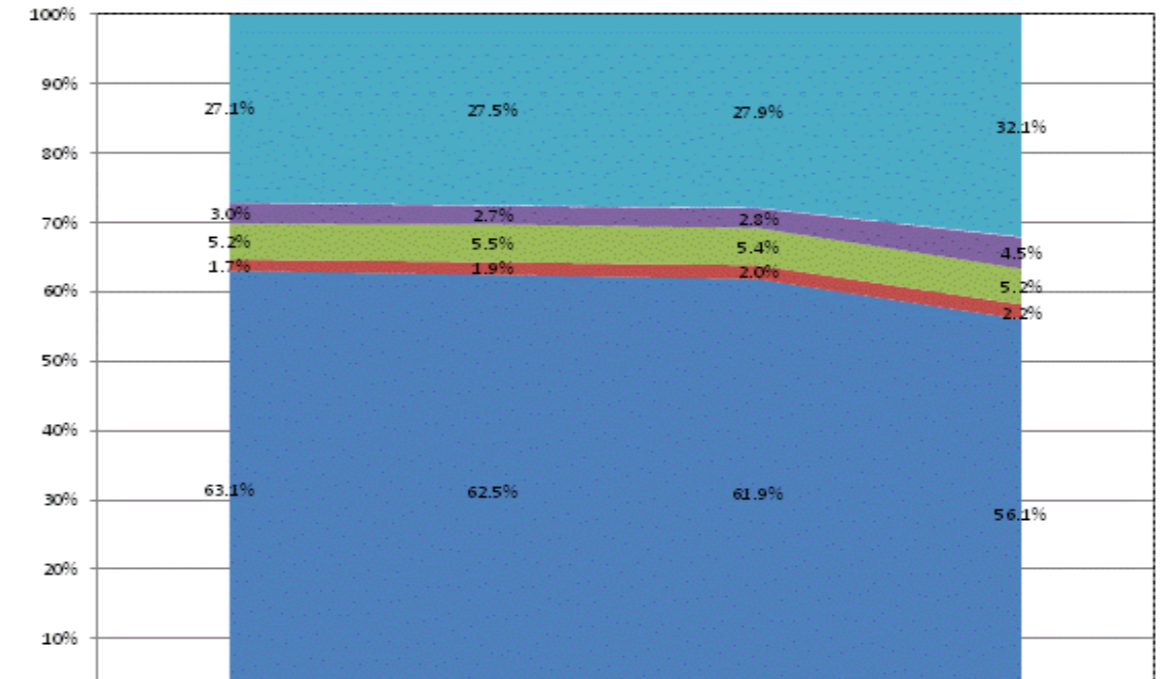
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.5%	55.3%	54.0%	48.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.2%	21.5%	21.1%	22.5%
Other Overhead and Operational	23.2%	22.2%	22.8%	26.1%
Corporation Administration	2.4%	2.1%	2.2%	3.4%
School Administration	4.1%	4.2%	4.2%	3.9%
Other Student Instructional Support	1.4%	1.4%	1.6%	1.6%
Student Academic Achievement	50.6%	48.6%	48.2%	42.4%

**Operational Expenditures Only**



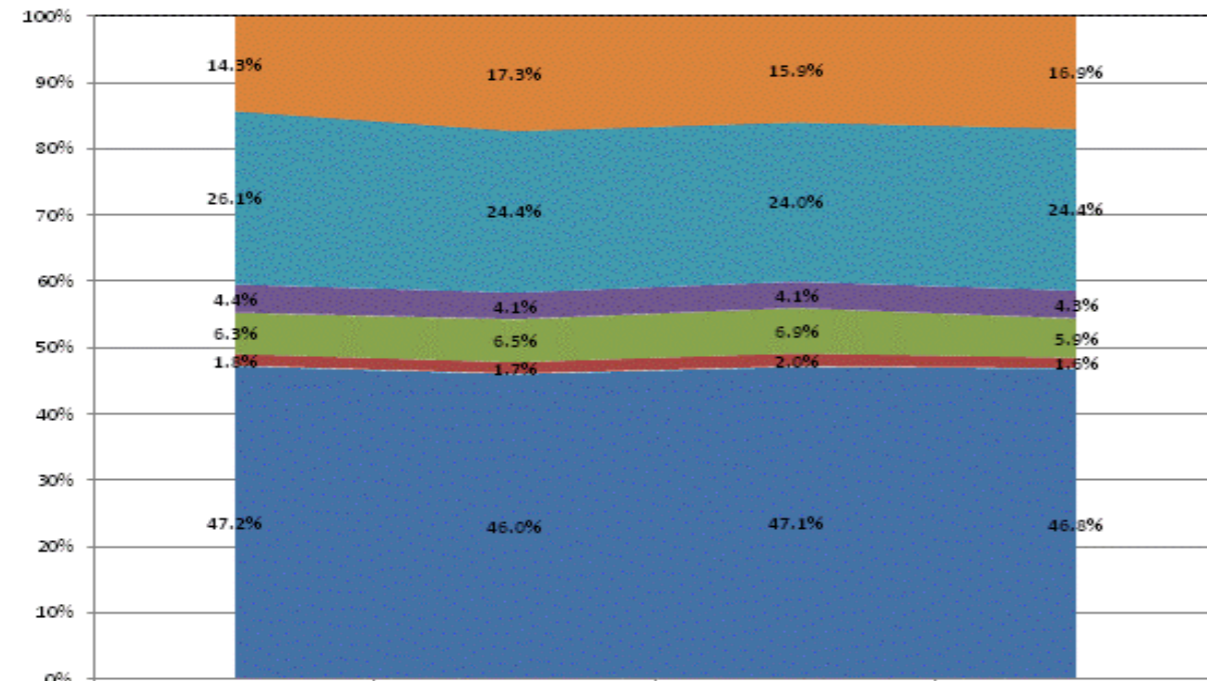
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	27.1%	27.5%	27.9%	32.1%
Corporation Administration	3.0%	2.7%	2.8%	4.5%
School Administration	5.2%	5.5%	5.4%	5.2%
Other Student Instructional Support	1.7%	1.9%	2.0%	2.2%
Student Academic Achievement	63.1%	62.5%	61.9%	56.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Southwestern Con Sch Shelby Co (7360)**

Southwestern Con Sch Shelby Co (7360)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$3,153,958	44.3%	\$3,344,610	49.1%	\$3,086,156	47.1%	\$3,051,307	46.8%
Student Instructional Support	\$434,234	6.1%	\$532,678	7.8%	\$581,403	8.9%	\$488,193	7.5%
Overhead and Operational	\$1,749,391	24.5%	\$1,842,239	27.1%	\$1,840,000	28.1%	\$1,871,957	28.7%
Nonoperational	\$1,788,537	25.1%	\$1,085,860	16.0%	\$1,044,876	15.9%	\$1,101,475	16.9%
<b>Grand Total</b>	<b>\$7,126,120</b>		<b>\$6,805,388</b>		<b>\$6,552,435</b>		<b>\$6,512,931</b>	

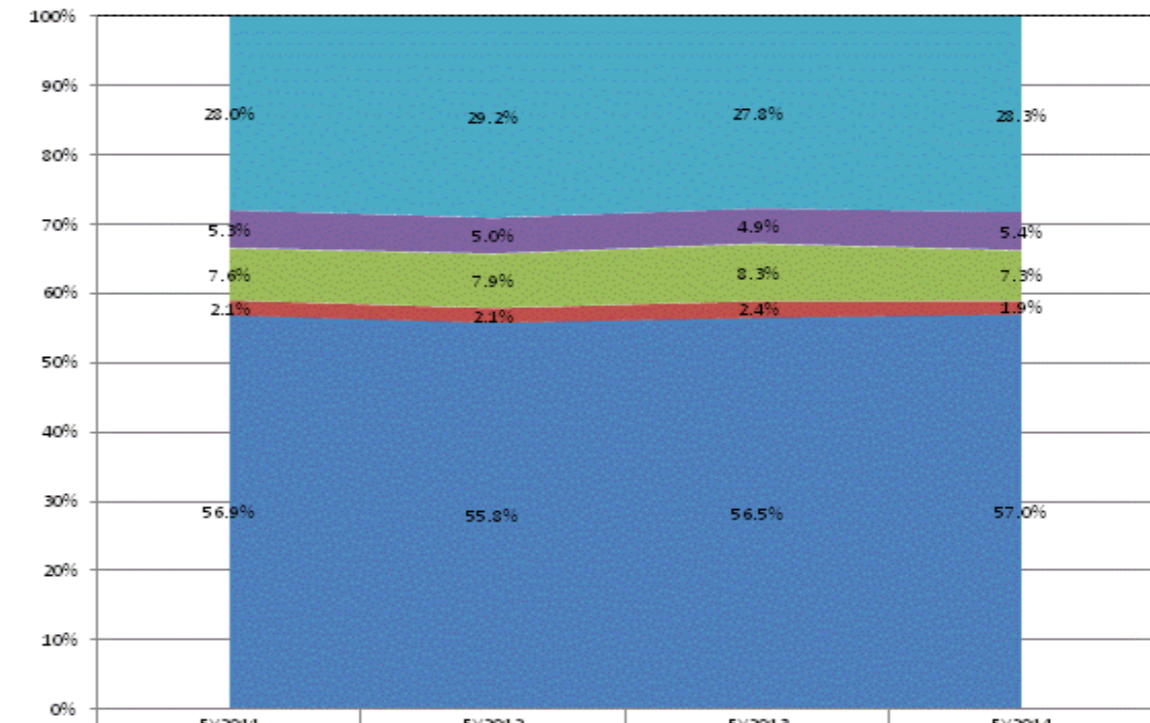
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	50.4%	57.0%	56.0%	54.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	14.3%	17.3%	15.9%	16.9%
Other Overhead and Operational	26.1%	24.4%	24.0%	24.4%
Corporation Administration	4.4%	4.1%	4.1%	4.3%
School Administration	6.3%	6.5%	6.9%	5.9%
Other Student Instructional Support	1.8%	1.7%	2.0%	1.6%
Student Academic Achievement	47.2%	46.0%	47.1%	46.8%

**Operational Expenditures Only**



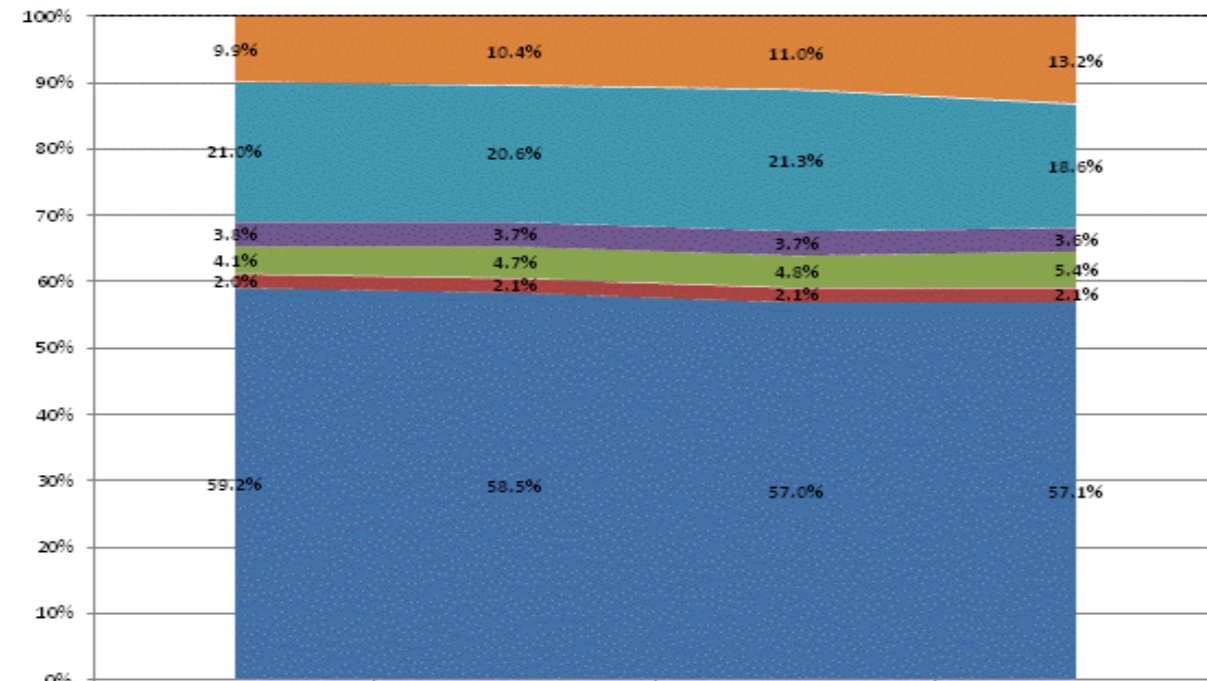
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	28.0%	29.2%	27.8%	28.3%
Corporation Administration	5.3%	5.0%	4.9%	5.4%
School Administration	7.6%	7.9%	8.3%	7.3%
Other Student Instructional Support	2.1%	2.1%	2.4%	1.9%
Student Academic Achievement	56.9%	55.8%	56.5%	57.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Southwestern-Jefferson Co Con (4000)**

Southwestern-Jefferson Co Con (4000)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$8,827,714	62.0%	\$8,430,305	55.3%	\$7,535,504	57.0%	\$8,001,351	57.1%
Student Instructional Support	\$833,890	5.9%	\$990,002	6.5%	\$916,336	6.9%	\$1,051,056	7.5%
Overhead and Operational	\$3,431,846	24.1%	\$3,612,372	23.7%	\$3,316,047	25.1%	\$3,117,103	22.2%
Nonoperational	\$1,152,344	8.1%	\$2,219,168	14.6%	\$1,456,462	11.0%	\$1,853,295	13.2%
<b>Grand Total</b>	<b>\$14,245,794</b>		<b>\$15,251,847</b>		<b>\$13,224,348</b>		<b>\$14,022,805</b>	

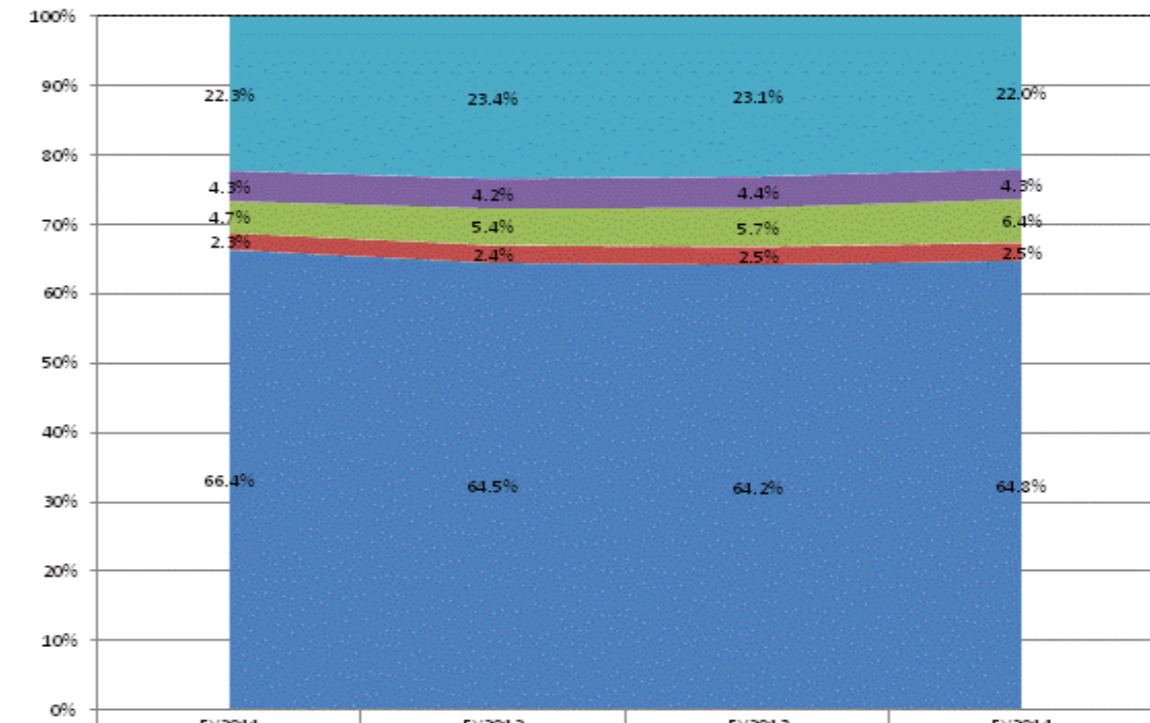
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	67.8%	61.8%	63.9%	64.6%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	9.9%	10.4%	11.0%	13.2%
Other Overhead and Operational	21.0%	20.6%	21.3%	18.6%
Corporation Administration	3.8%	3.7%	3.7%	3.6%
School Administration	4.1%	4.7%	4.8%	5.4%
Other Student Instructional Support	2.0%	2.1%	2.1%	2.1%
Student Academic Achievement	59.2%	58.5%	57.0%	57.1%

**Operational Expenditures Only**



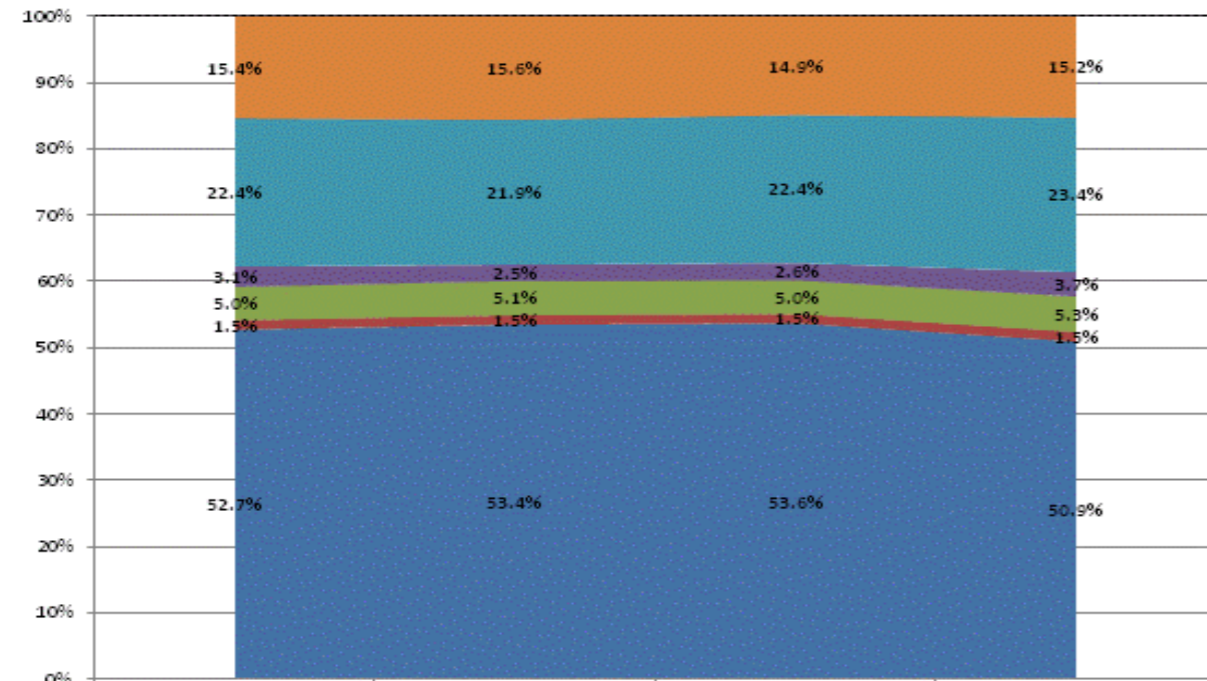
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.3%	23.4%	23.1%	22.0%
Corporation Administration	4.3%	4.2%	4.4%	4.3%
School Administration	4.7%	5.4%	5.7%	6.4%
Other Student Instructional Support	2.3%	2.4%	2.5%	2.5%
Student Academic Achievement	66.4%	64.5%	64.2%	64.8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Spencer-Owen Community Schools (6195)**

Spencer-Owen Community Schools (6195)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$16,303,977	52.1%	\$17,215,502	53.7%	\$15,790,686	53.6%	\$14,666,072	50.9%
Student Instructional Support	\$2,031,217	6.5%	\$2,241,185	7.0%	\$1,915,584	6.5%	\$1,963,597	6.8%
Overhead and Operational	\$6,936,460	22.2%	\$8,204,533	25.6%	\$7,360,430	25.0%	\$7,799,088	27.1%
Nonoperational	\$6,006,687	19.2%	\$4,399,467	13.7%	\$4,372,658	14.9%	\$4,393,517	15.2%
<b>Grand Total</b>	<b>\$31,278,341</b>		<b>\$32,060,688</b>		<b>\$29,439,357</b>		<b>\$28,822,275</b>	

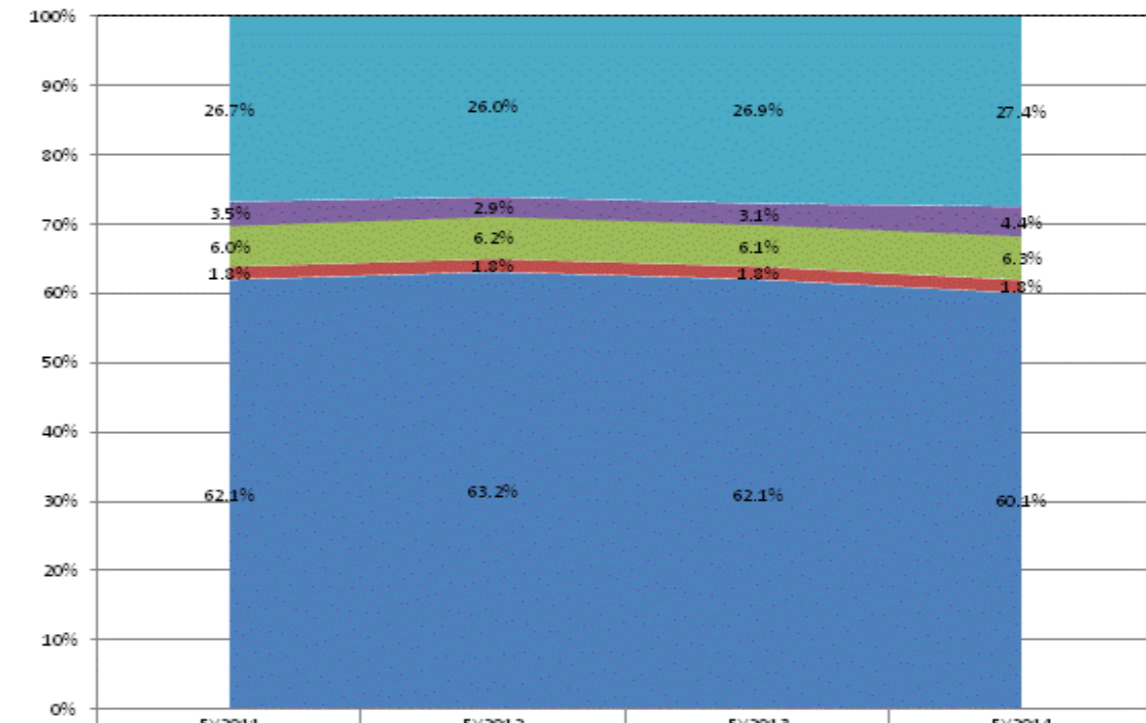
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.6%	60.7%	60.1%	57.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	15.4%	15.6%	14.9%	15.2%
Other Overhead and Operational	22.4%	21.9%	22.4%	23.4%
Corporation Administration	3.1%	2.5%	2.6%	3.7%
School Administration	5.0%	5.1%	5.0%	5.3%
Other Student Instructional Support	1.5%	1.5%	1.5%	1.5%
Student Academic Achievement	52.7%	53.4%	53.6%	50.9%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	26.7%	26.0%	26.9%	27.4%
Corporation Administration	3.5%	2.9%	3.1%	4.4%
School Administration	6.0%	6.2%	6.1%	6.3%
Other Student Instructional Support	1.8%	1.8%	1.8%	1.8%
Student Academic Achievement	62.1%	63.2%	62.1%	60.1%

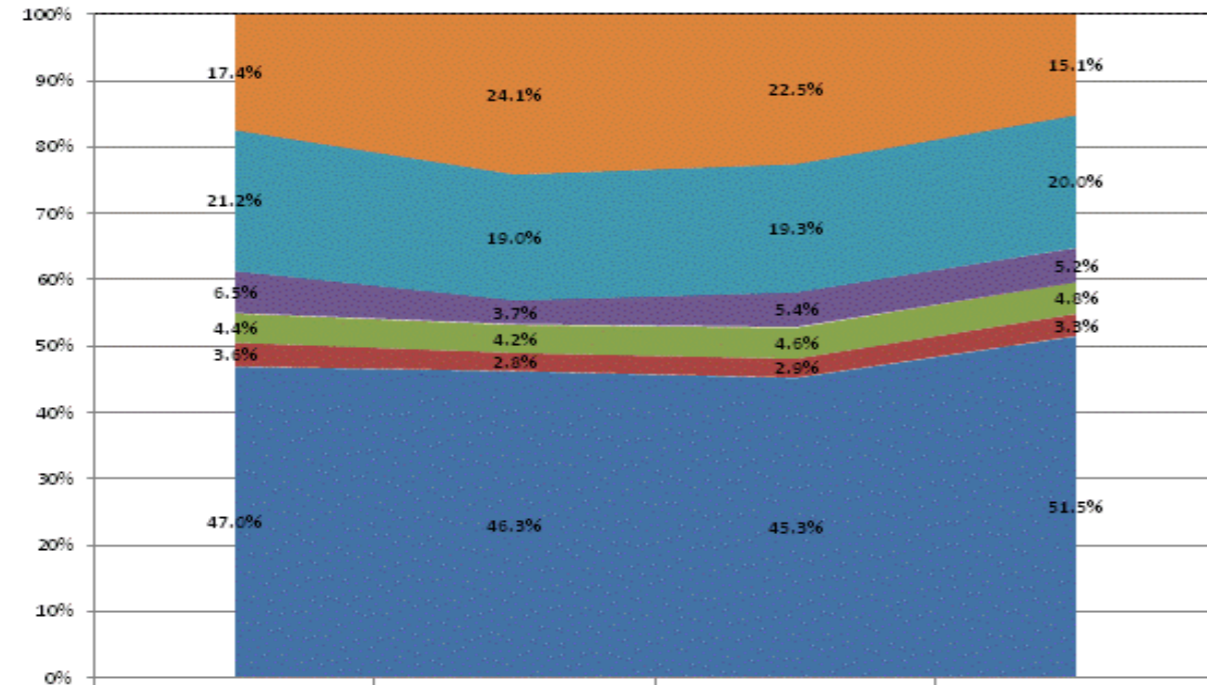
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Springs Valley Com School Corp (6160)**

Springs Valley Com School Corp (6160)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,549,886	58.6%	\$4,800,104	46.1%	\$5,157,866	45.3%	\$5,049,188	51.5%
Student Instructional Support	\$660,021	7.0%	\$866,308	8.3%	\$853,655	7.5%	\$789,817	8.1%
Overhead and Operational	\$2,217,642	23.4%	\$3,025,494	29.0%	\$2,813,239	24.7%	\$2,472,826	25.2%
Nonoperational	\$1,041,058	11.0%	\$1,725,782	16.6%	\$2,562,842	22.5%	\$1,483,516	15.1%
<b>Grand Total</b>	<b>\$9,468,607</b>		<b>\$10,417,689</b>		<b>\$11,387,602</b>		<b>\$9,795,346</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

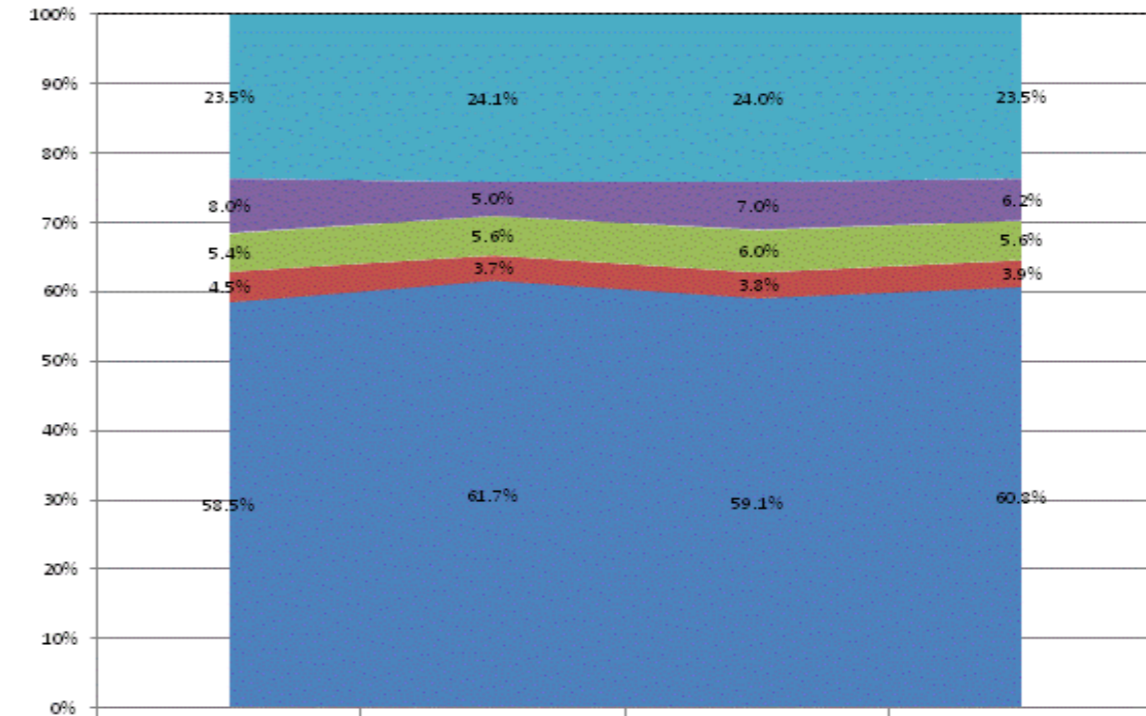
FY 2006: 65.6%      FY 2009: 54.4%      FY 2013: 52.8%      FY 2014: 59.6%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	17.4%	24.1%	22.5%	15.1%
Other Overhead and Operational	21.2%	19.0%	19.3%	20.0%
Corporation Administration	6.5%	3.7%	5.4%	5.2%
School Administration	4.4%	4.2%	4.6%	4.8%
Other Student Instructional Support	3.6%	2.8%	2.9%	3.3%
Student Academic Achievement	47.0%	46.3%	45.3%	51.5%

**Operational Expenditures Only**



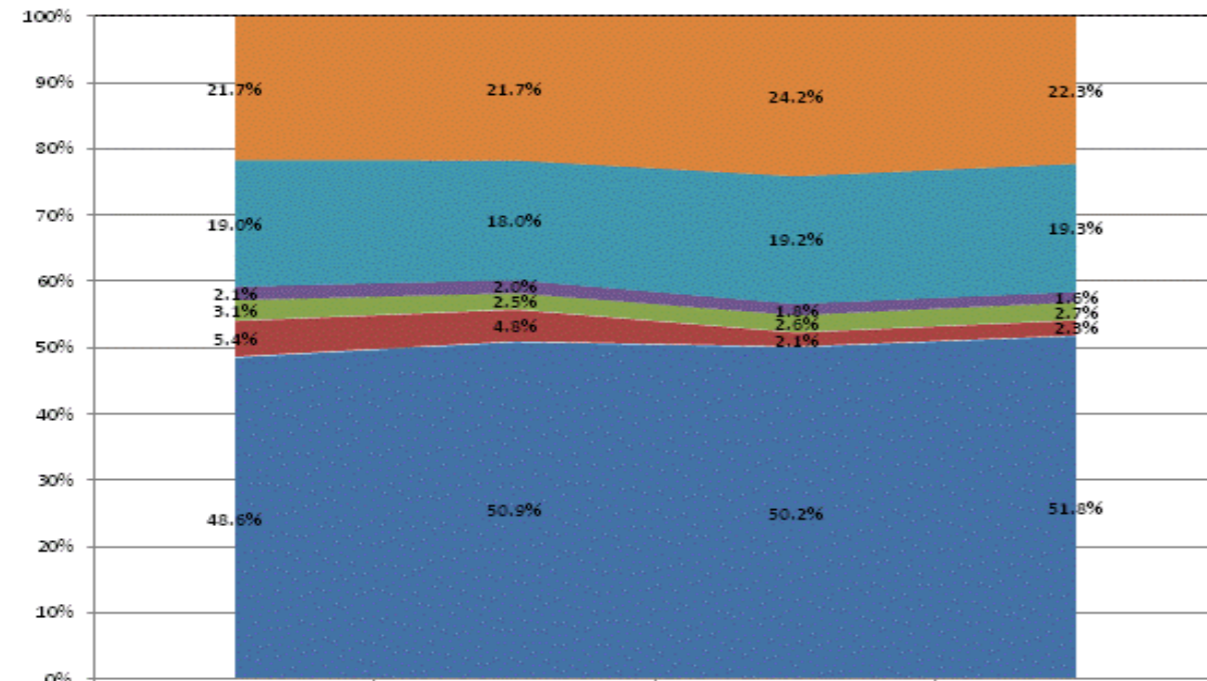
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.5%	24.1%	24.0%	23.5%
Corporation Administration	8.0%	5.0%	7.0%	6.2%
School Administration	5.4%	5.6%	6.0%	5.6%
Other Student Instructional Support	4.5%	3.7%	3.8%	3.9%
Student Academic Achievement	58.5%	61.7%	59.1%	60.8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Sunman-Dearborn Com Sch Corp (1560)**

Sunman-Dearborn Com Sch Corp (1560)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$25,031,029	54.8%	\$24,214,966	50.5%	\$21,231,152	50.2%	\$22,302,895	51.8%
Student Instructional Support	\$4,012,761	8.8%	\$4,365,787	9.1%	\$1,991,330	4.7%	\$2,142,842	5.0%
Overhead and Operational	\$8,288,424	18.1%	\$10,137,152	21.2%	\$8,883,197	21.0%	\$8,995,505	20.9%
Nonoperational	\$8,383,861	18.3%	\$9,193,549	19.2%	\$10,223,222	24.2%	\$9,580,734	22.3%
<b>Grand Total</b>	<b>\$45,716,075</b>		<b>\$47,911,453</b>		<b>\$42,328,901</b>		<b>\$43,021,976</b>	

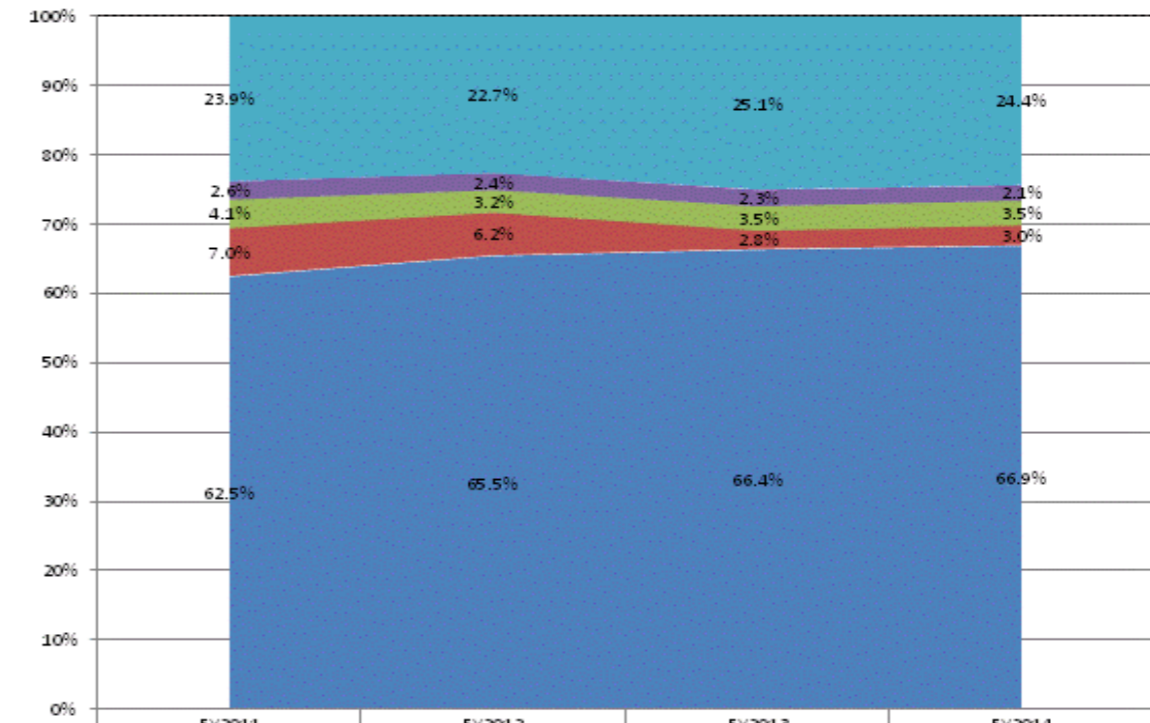
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.5%	59.7%	54.9%	56.8%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	21.7%	21.7%	24.2%	22.3%
Other Overhead and Operational	19.0%	18.0%	19.2%	19.3%
Corporation Administration	2.1%	2.0%	1.8%	1.6%
School Administration	3.1%	2.5%	2.6%	2.7%
Other Student Instructional Support	5.4%	4.8%	2.1%	2.8%
Student Academic Achievement	48.6%	50.9%	50.2%	51.8%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.9%	22.7%	25.1%	24.4%
Corporation Administration	2.6%	2.4%	2.3%	2.1%
School Administration	4.1%	3.2%	3.5%	3.5%
Other Student Instructional Support	7.0%	6.2%	2.8%	3.0%
Student Academic Achievement	62.5%	65.5%	66.4%	66.9%

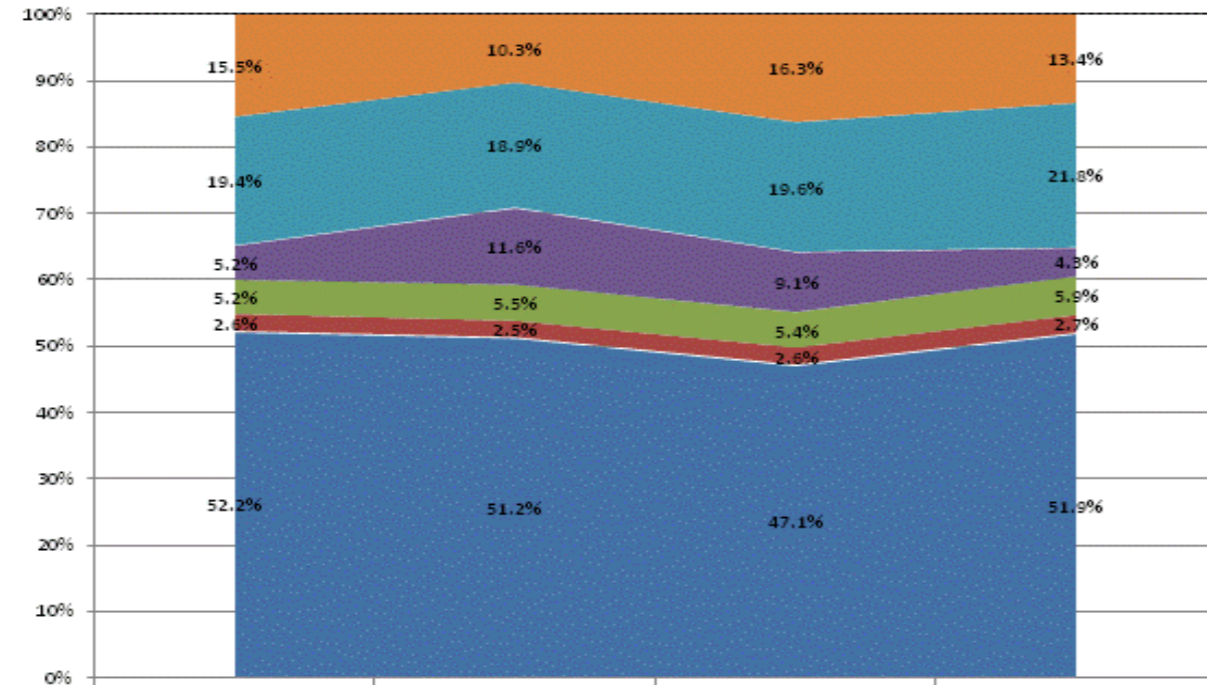


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Switzerland County School Corp (7775)**

Switzerland County School Corp (7775)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$8,458,959	57.5%	\$8,017,417	56.4%	\$8,136,043	47.1%	\$8,227,492	51.9%
Student Instructional Support	\$1,227,148	8.3%	\$1,131,996	8.0%	\$1,366,516	7.9%	\$1,356,401	8.6%
Overhead and Operational	\$3,908,837	26.6%	\$4,083,097	28.7%	\$4,950,773	28.7%	\$4,144,507	26.1%
Nonoperational	\$1,126,788	7.7%	\$985,782	6.9%	\$2,820,746	16.3%	\$2,127,541	13.4%
<b>Grand Total</b>	<b>\$14,721,732</b>		<b>\$14,218,292</b>		<b>\$17,274,079</b>		<b>\$15,855,941</b>	

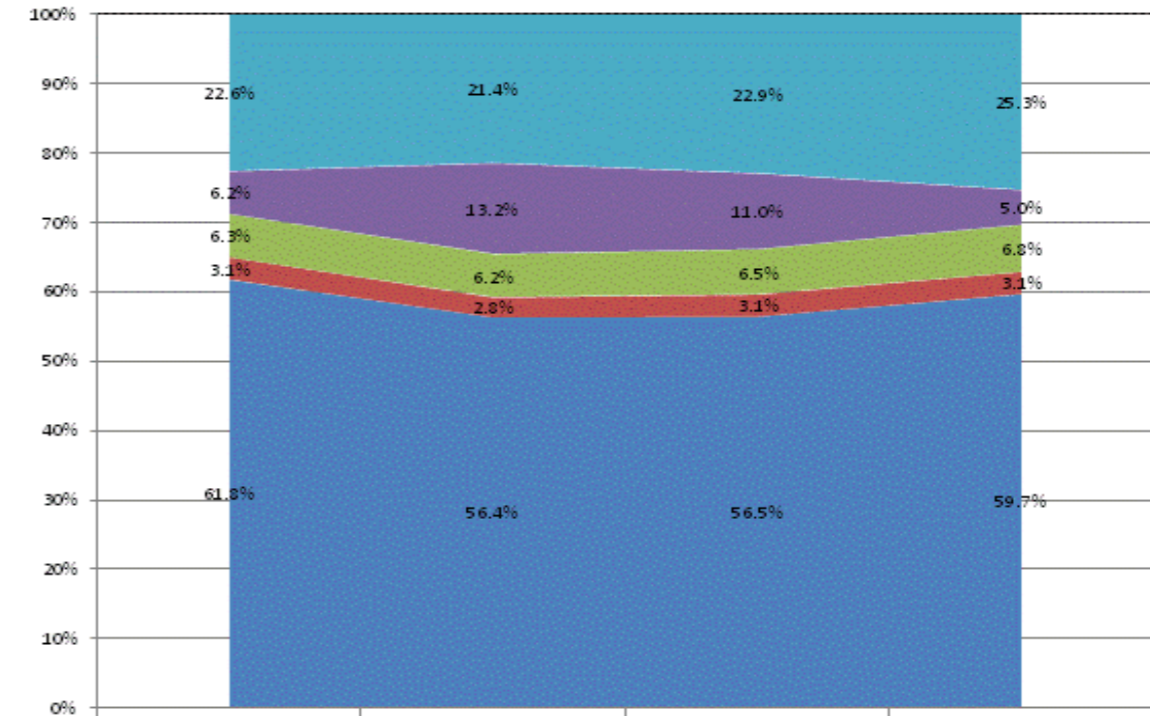
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	65.8%	64.3%	55.0%	60.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	15.5%	10.3%	16.3%	13.4%
Other Overhead and Operational	19.4%	18.9%	19.6%	21.8%
Corporation Administration	5.2%	11.6%	9.1%	4.3%
School Administration	5.2%	5.5%	5.4%	5.9%
Other Student Instructional Support	2.6%	2.5%	2.6%	2.7%
Student Academic Achievement	52.2%	51.2%	47.1%	51.9%

**Operational Expenditures Only**



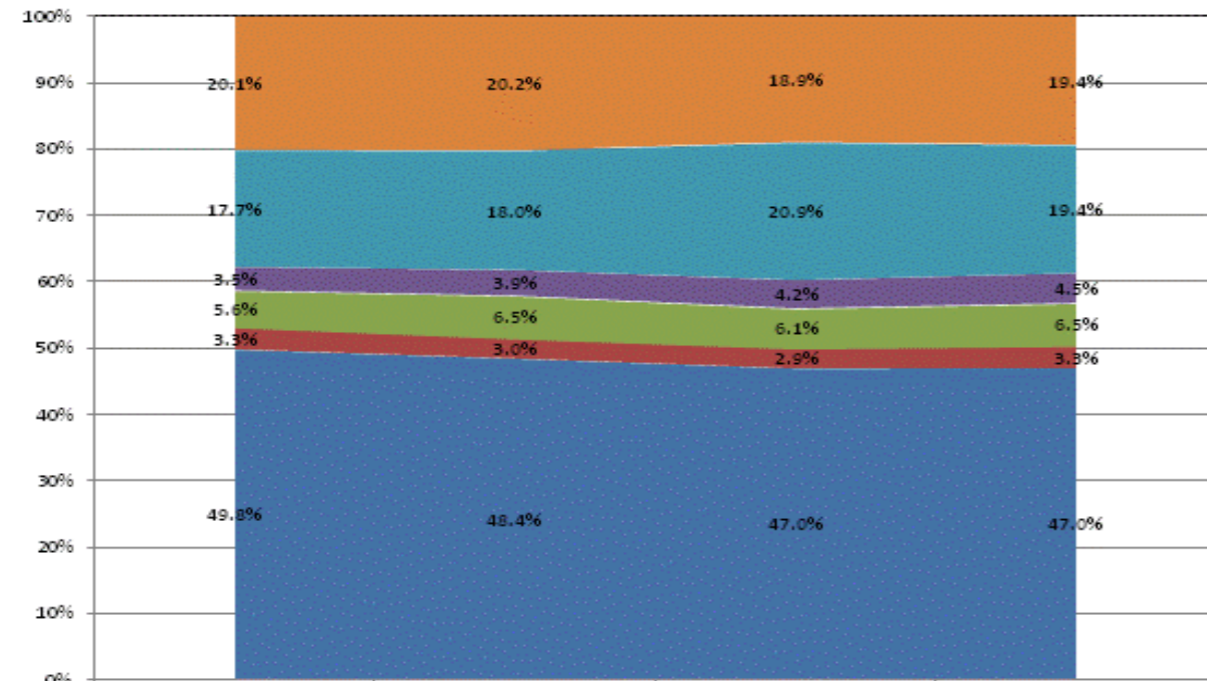
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.6%	21.4%	22.9%	25.3%
Corporation Administration	6.2%	13.2%	11.0%	5.0%
School Administration	6.3%	6.2%	6.5%	6.8%
Other Student Instructional Support	3.1%	2.8%	3.1%	3.1%
Student Academic Achievement	61.8%	56.4%	56.5%	59.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Taylor Community School Corp (3460)**

Taylor Community School Corp (3460)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$8,055,249	53.2%	\$7,270,018	49.4%	\$6,465,991	47.0%	\$6,513,231	47.0%
Student Instructional Support	\$1,205,786	8.0%	\$1,295,221	8.8%	\$1,236,385	9.0%	\$1,345,810	9.7%
Overhead and Operational	\$3,049,606	20.1%	\$3,287,772	22.3%	\$3,454,671	25.1%	\$3,305,050	23.9%
Nonoperational	\$2,835,884	18.7%	\$2,861,920	19.4%	\$2,606,993	18.9%	\$2,680,458	19.4%
<b>Grand Total</b>	<b>\$15,146,525</b>		<b>\$14,714,931</b>		<b>\$13,764,041</b>		<b>\$13,844,548</b>	

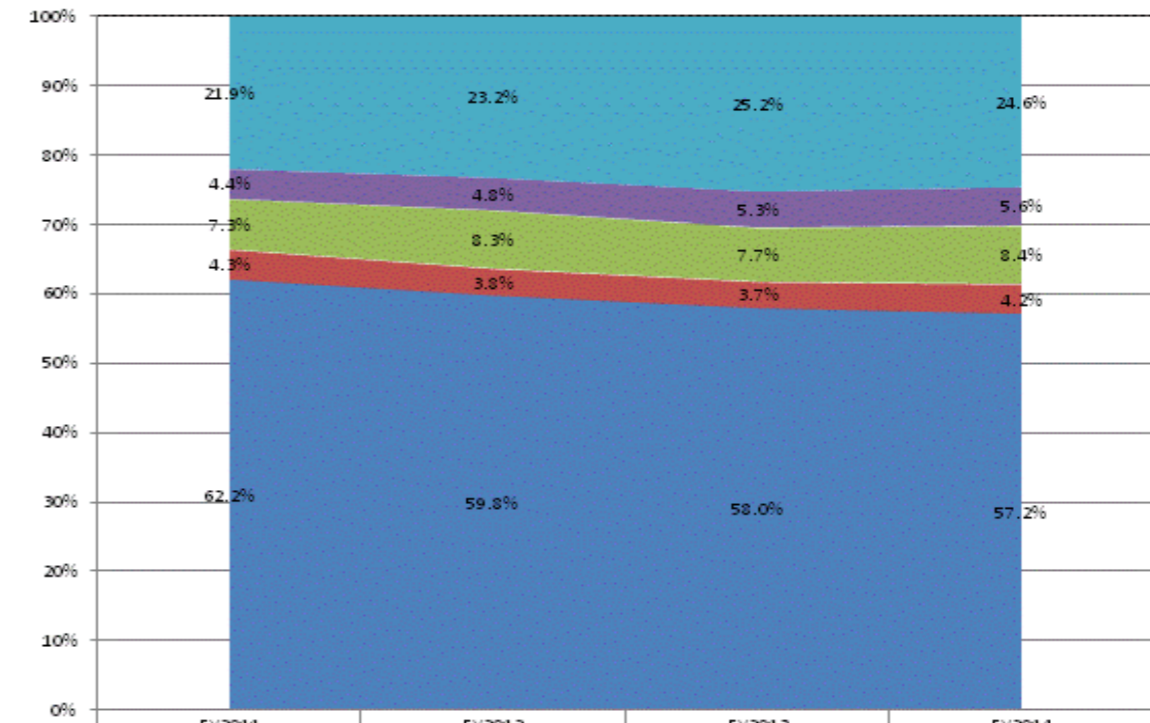
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.1%	58.2%	56.0%	56.8%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	20.1%	20.2%	18.9%	19.4%
Other Overhead and Operational	17.7%	18.0%	20.9%	19.4%
Corporation Administration	3.5%	3.9%	4.2%	4.5%
School Administration	5.6%	6.5%	6.1%	6.5%
Other Student Instructional Support	3.3%	3.0%	2.9%	3.3%
Student Academic Achievement	49.8%	48.4%	47.0%	47.0%

**Operational Expenditures Only**



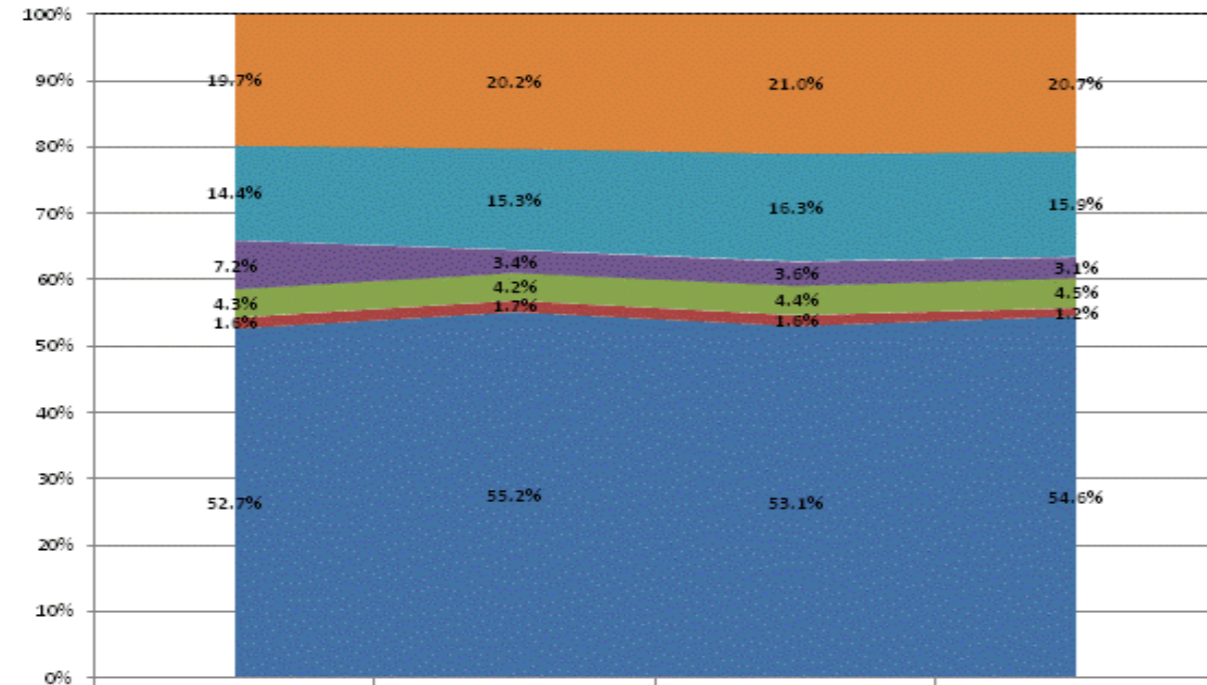
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.9%	23.2%	25.2%	24.6%
Corporation Administration	4.4%	4.8%	5.3%	5.6%
School Administration	7.3%	8.3%	7.7%	8.4%
Other Student Instructional Support	4.3%	3.8%	3.7%	4.2%
Student Academic Achievement	62.2%	59.8%	58.0%	57.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Tell City-Troy Twp School Corp (6350)**

Tell City-Troy Twp School Corp (6350)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$11,848,640	66.6%	\$8,071,174	51.1%	\$8,252,943	53.1%	\$8,819,559	54.6%
Student Instructional Support	\$954,119	5.4%	\$901,761	5.7%	\$940,899	6.1%	\$925,344	5.7%
Overhead and Operational	\$2,565,437	14.4%	\$4,001,265	25.4%	\$3,083,963	19.8%	\$3,073,843	19.0%
Nonoperational	\$2,435,530	13.7%	\$2,809,023	17.8%	\$3,258,892	21.0%	\$3,341,306	20.7%
<b>Grand Total</b>	<b>\$17,803,726</b>		<b>\$15,783,223</b>		<b>\$15,536,698</b>		<b>\$16,160,052</b>	

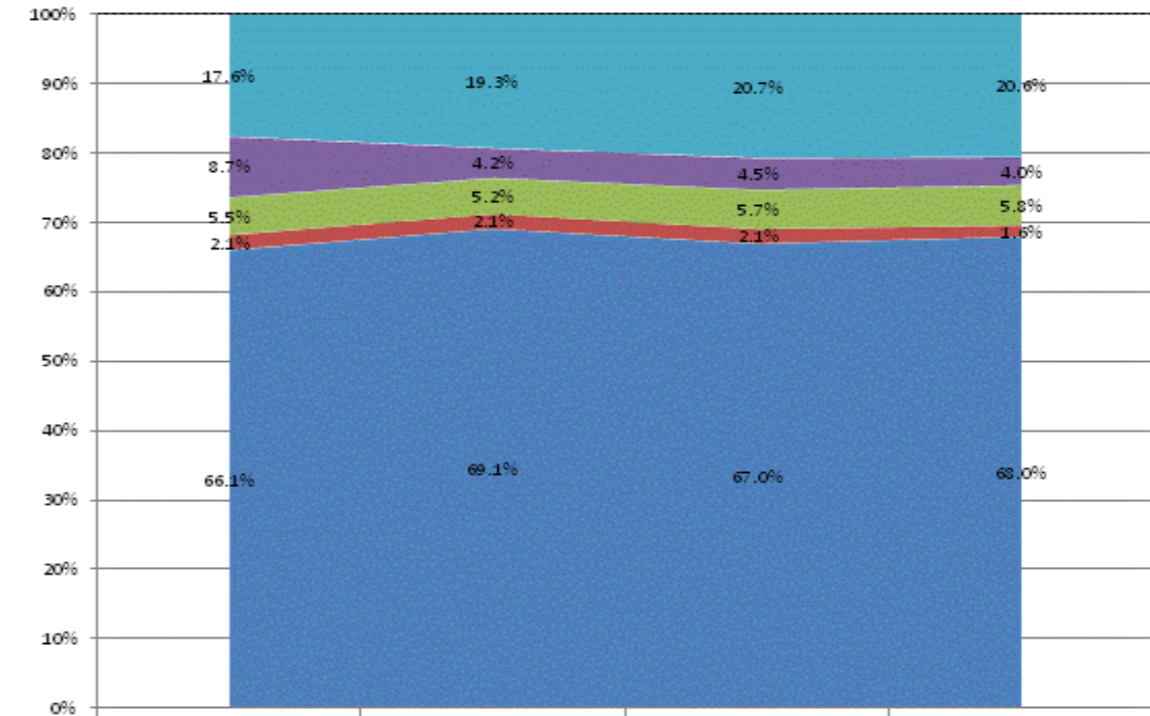
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	71.9%	56.9%	59.2%	60.3%

**All Expenditures**



Category	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	19.7%	20.2%	21.0%	20.7%
Other Overhead and Operational	14.4%	15.3%	16.3%	15.9%
Corporation Administration	7.2%	3.4%	3.6%	3.1%
School Administration	4.3%	4.2%	4.4%	4.5%
Other Student Instructional Support	1.6%	1.7%	1.6%	1.2%
Student Academic Achievement	52.7%	55.2%	53.1%	54.6%

**Operational Expenditures Only**



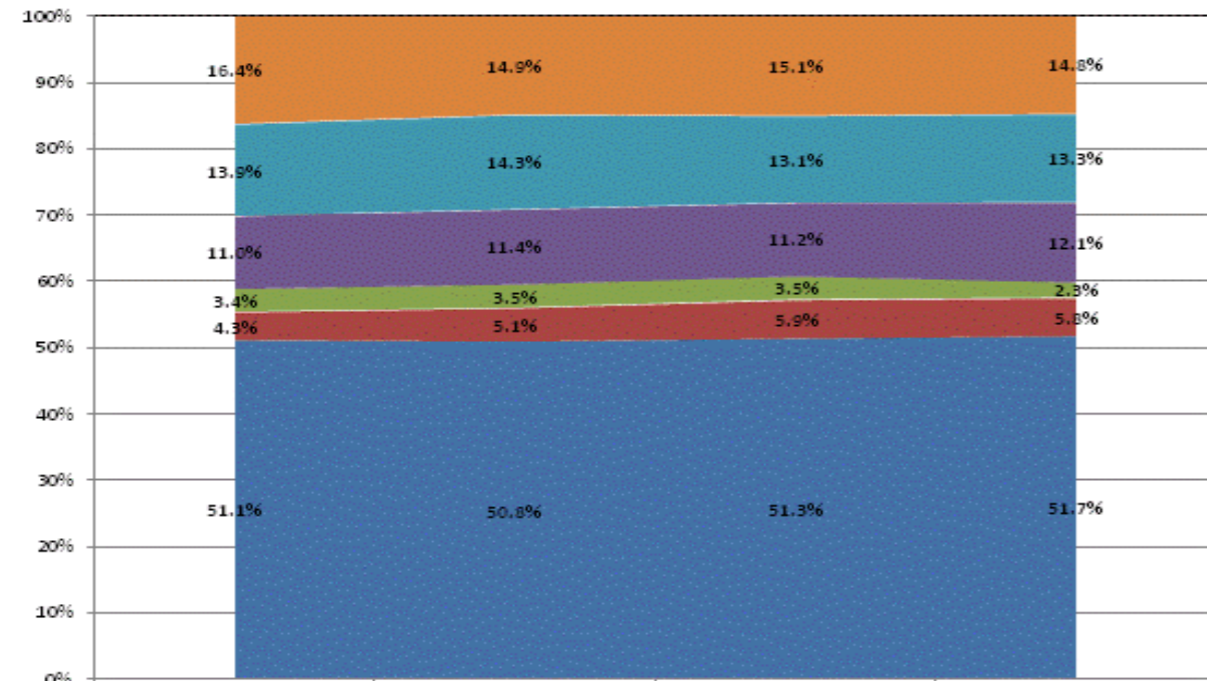
Category	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	17.6%	19.3%	20.7%	20.6%
Corporation Administration	8.7%	4.2%	4.5%	4.0%
School Administration	5.5%	5.2%	5.7%	5.8%
Other Student Instructional Support	2.1%	2.1%	2.1%	1.6%
Student Academic Achievement	66.1%	69.1%	67.0%	68.0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Thea Bowman Leadership Academy (9460)**

Thea Bowman Leadership Academy (9460)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$2,524,333	57.1%	\$6,262,249	32.4%	\$6,776,714	51.3%	\$6,974,598	51.7%
Student Instructional Support	\$226,105	5.1%	\$764,392	4.0%	\$1,238,910	9.4%	\$1,092,146	8.1%
Overhead and Operational	\$1,365,037	30.9%	\$3,022,122	15.7%	\$3,200,688	24.2%	\$3,436,004	25.5%
Nonoperational	\$301,849	6.8%	\$9,254,111	47.9%	\$1,993,076	15.1%	\$1,995,092	14.8%
<b>Grand Total</b>	<b>\$4,417,325</b>		<b>\$19,302,874</b>		<b>\$13,209,388</b>		<b>\$13,497,839</b>	

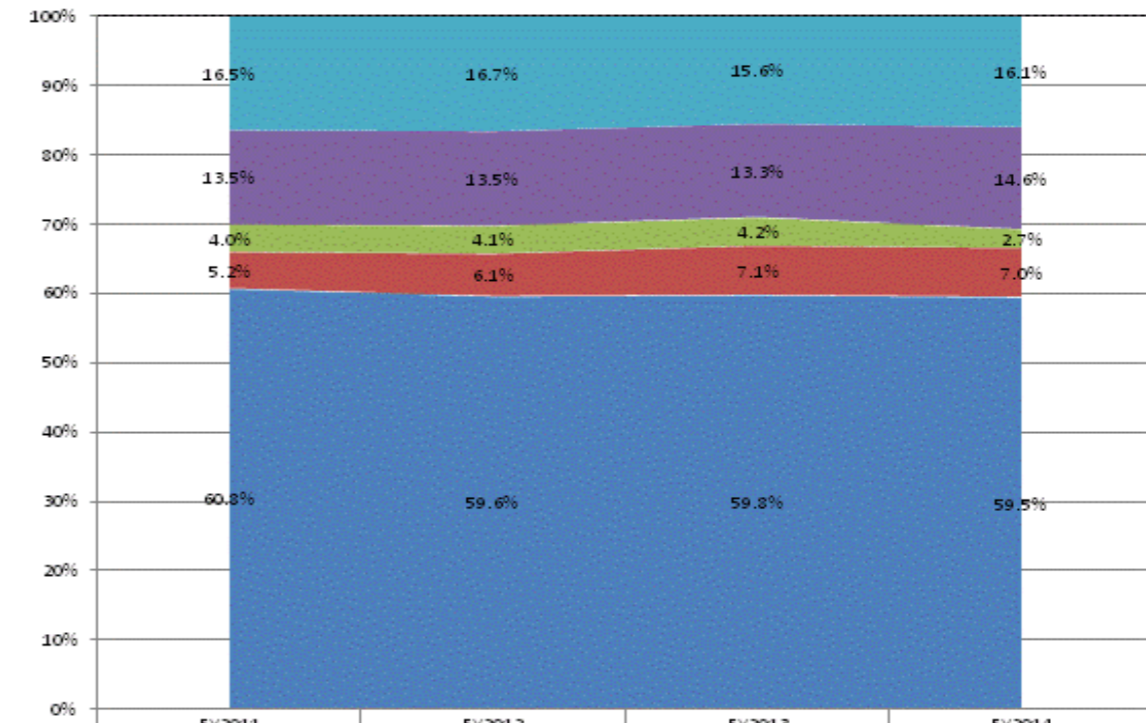
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.3%	36.4%	60.7%	59.8%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.4%	14.9%	15.1%	14.8%
Other Overhead and Operational	13.9%	14.3%	13.1%	13.3%
Corporation Administration	11.0%	11.4%	11.2%	12.1%
School Administration	3.4%	3.5%	3.5%	2.3%
Other Student Instructional Support	4.3%	5.1%	5.9%	5.8%
Student Academic Achievement	51.1%	50.8%	51.3%	51.7%

**Operational Expenditures Only**



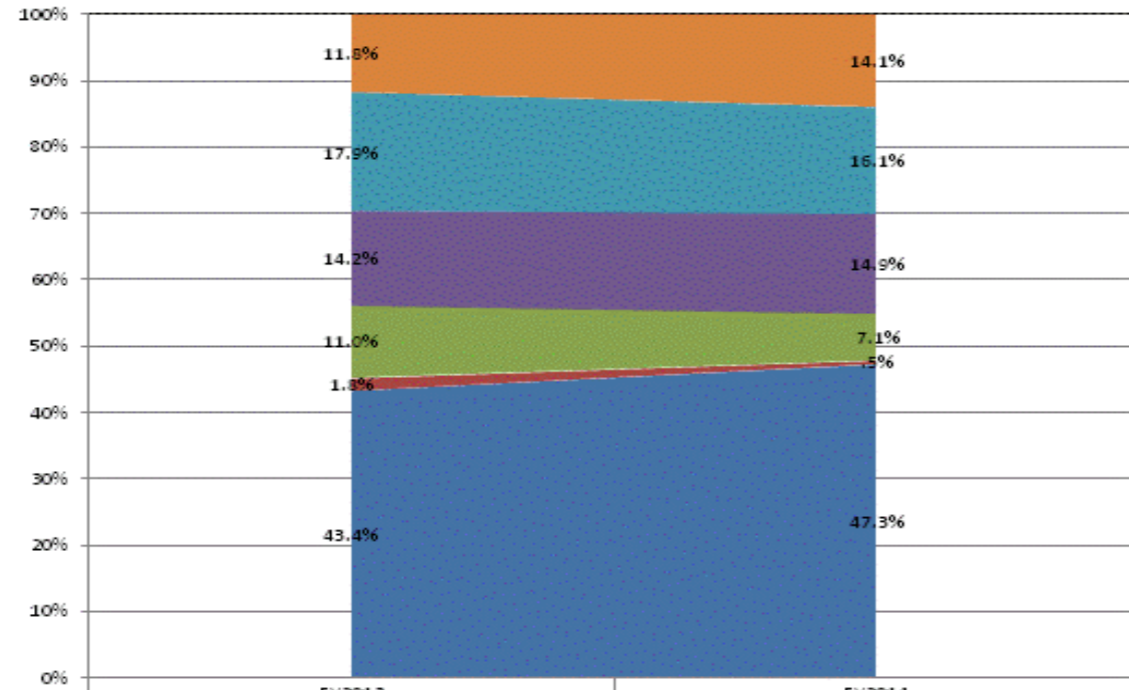
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	16.5%	16.7%	15.6%	16.1%
Corporation Administration	13.5%	13.5%	13.3%	14.6%
School Administration	4.0%	4.1%	4.2%	2.7%
Other Student Instructional Support	5.2%	6.1%	7.1%	7.0%
Student Academic Achievement	60.8%	59.6%	59.8%	59.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Thurgood Marshall Leadership Academy (9740)**

Thurgood Marshall Leadership Academy (9740)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$513,410	43.4%	\$618,249	47.3%
Student Instructional Support	\$0		\$0		\$151,717	12.8%	\$99,472	7.6%
Overhead and Operational	\$0		\$0		\$379,404	32.0%	\$404,397	31.0%
Nonoperational	\$0		\$0		\$139,634	11.8%	\$184,042	14.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,184,165</b>		<b>\$1,306,160</b>	

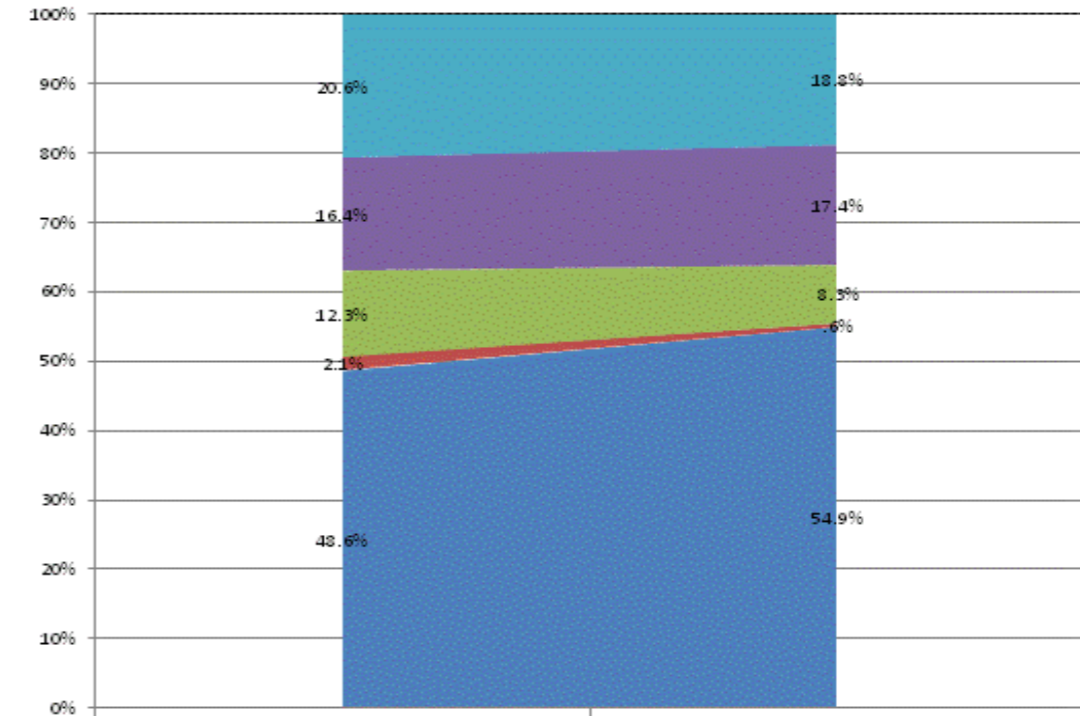
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			56.2%	54.9%

**All Expenditures**



	FY 2013	FY 2014
Non-Operational n/a n/a	11.8%	14.1%
Other Overhead and Operational n/a n/a	17.9%	16.1%
Corporation Administration n/a n/a	14.2%	14.9%
School Administration n/a n/a	11.0%	7.1%
Other Student Instructional Support n/a n/a	1.8%	.5%
Student Academic Achievement n/a n/a	43.4%	47.3%

**Operational Expenditures Only**



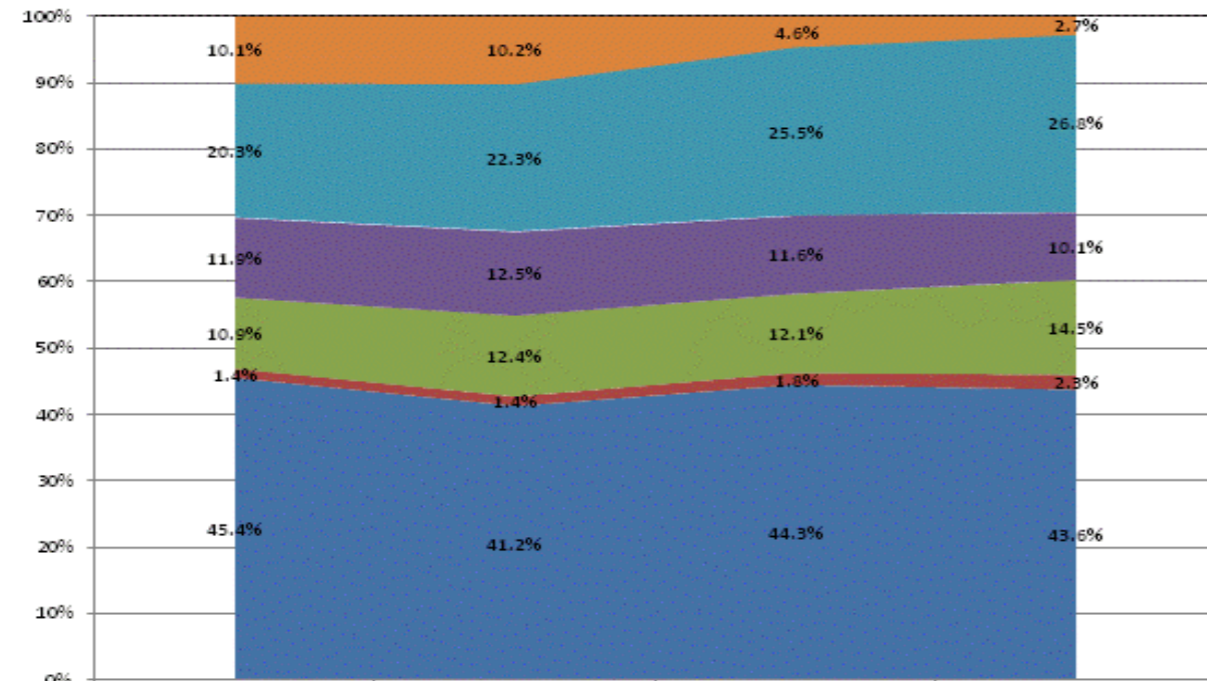
	FY 2013	FY 2014
Other Overhead and Operational n/a n/a	20.6%	18.8%
Corporation Administration n/a n/a	16.4%	17.4%
School Administration n/a n/a	12.3%	8.3%
Other Student Instructional Support n/a n/a	2.1%	.6%
Student Academic Achievement n/a n/a	48.6%	54.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014 Timothy**  
**L Johnson Academy (9350)**

Timothy L Johnson Academy (9350)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$742,078	43.0%	\$886,312	45.7%	\$1,202,021	44.3%	\$1,208,313	43.6%
Student Instructional Support	\$234,284	13.6%	\$289,079	14.9%	\$377,549	13.9%	\$463,363	16.7%
Overhead and Operational	\$509,662	29.6%	\$594,570	30.6%	\$1,005,892	37.1%	\$1,021,940	36.9%
Nonoperational	\$237,866	13.8%	\$170,360	8.8%	\$125,535	4.6%	\$75,903	2.7%
<b>Grand Total</b>	<b>\$1,723,890</b>		<b>\$1,940,321</b>		<b>\$2,710,998</b>		<b>\$2,769,519</b>	

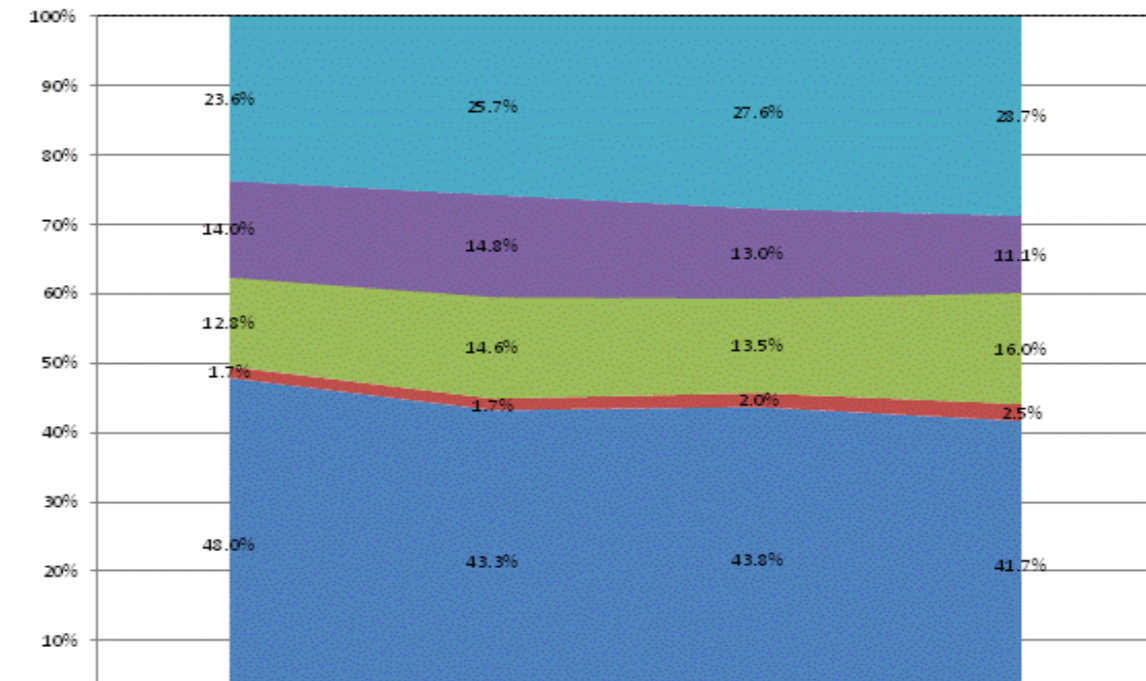
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.6%	60.6%	58.3%	60.4%

**All Expenditures**



Non-Operational	10.1%	10.2%	4.6%	2.7%
Other Overhead and Operational	20.3%	22.3%	25.5%	26.8%
Corporation Administration	11.9%	12.5%	11.6%	10.1%
School Administration	10.9%	12.4%	12.1%	14.5%
Other Student Instructional Support	1.4%	1.4%	1.8%	2.3%
Student Academic Achievement	45.4%	41.2%	44.3%	43.6%

**Operational Expenditures Only**



Other Overhead and Operational	23.6%	25.7%	27.6%	28.7%
Corporation Administration	14.0%	14.8%	13.0%	11.1%
School Administration	12.8%	14.6%	13.5%	16.0%
Other Student Instructional Support	1.7%	1.7%	2.0%	2.5%
Student Academic Achievement	48.0%	43.3%	43.8%	41.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014 Tindley**  
**Collegiate Academy (9940)**

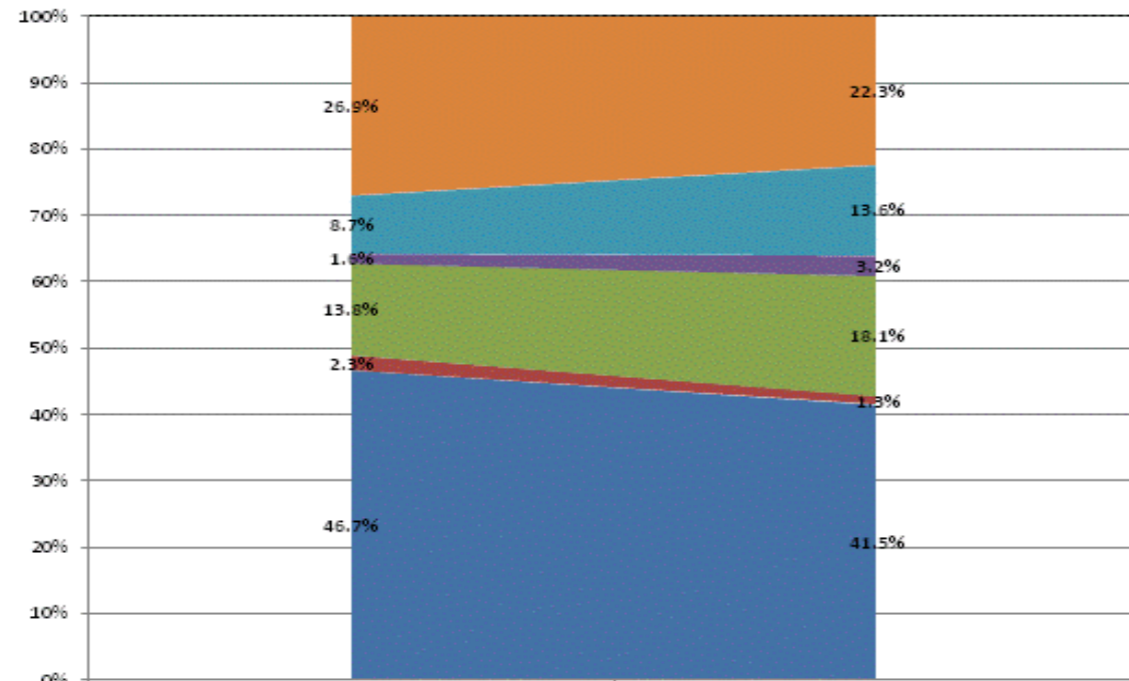
<b>Tindley Collegiate Academy (9940)</b>	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$0		\$931,431	37.1%
Student Instructional Support	\$0		\$0		\$0		\$529,773	21.1%
Overhead and Operational	\$0		\$0		\$0		\$301,756	12.0%
Nonoperational	\$0		\$0		\$0		\$748,277	29.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,511,238</b>	
		FY 2006		FY 2009		FY 2013		FY 2014
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>								<b>58.2%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014 Tindley**  
**Preparatory Academy (9745)**

Tindley Preparatory Academy (9745)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$1,052,740	46.7%	\$1,034,066	41.5%
Student Instructional Support	\$0		\$0		\$363,481	16.1%	\$483,582	19.4%
Overhead and Operational Nonoperational	\$0		\$0		\$231,698	10.3%	\$419,189	16.8%
Nonoperational	\$0		\$0		\$607,683	26.9%	\$556,645	22.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$2,255,601</b>		<b>\$2,493,481</b>	

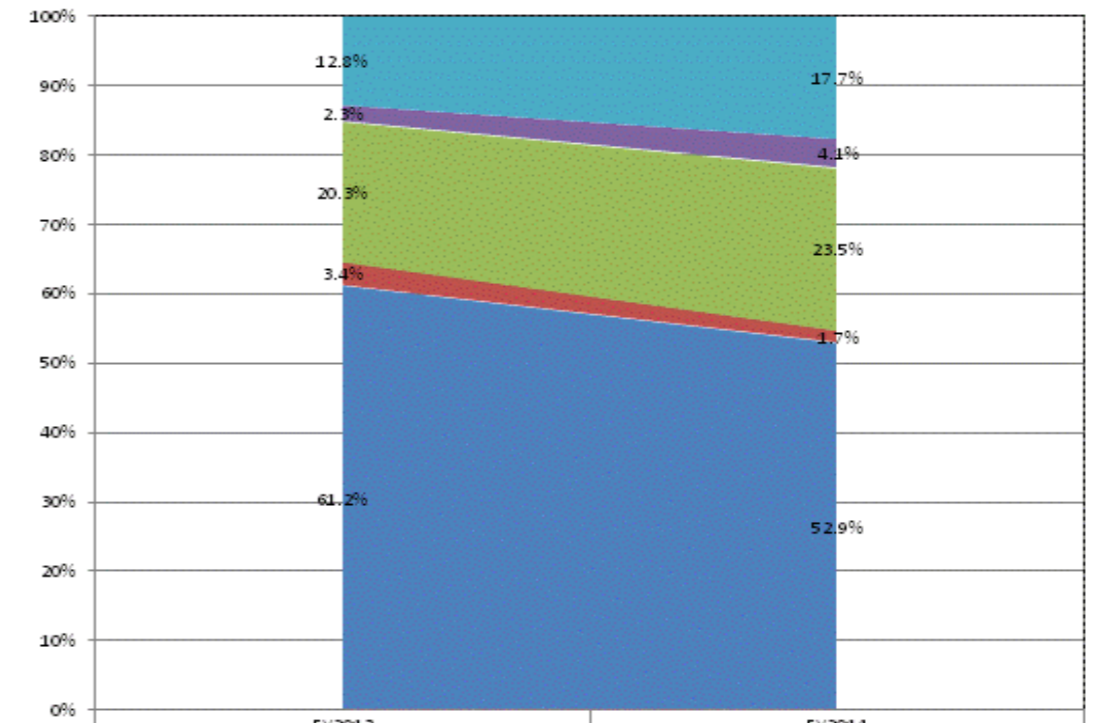
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			62.8%	60.9%

**All Expenditures**



	FY2013	FY2014
Non-Operational n/a n/a	26.9%	22.3%
Other Overhead and Operational n/a n/a	8.7%	13.6%
Corporation Administration n/a n/a	1.6%	3.2%
School Administration n/a n/a	13.8%	18.1%
Other Student Instructional Support n/a n/a	2.3%	1.3%
Student Academic Achievement n/a n/a	46.7%	41.5%

**Operational Expenditures Only**



	FY2013	FY2014
Other Overhead and Operational n/a n/a	12.8%	17.7%
Corporation Administration n/a n/a	2.3%	4.1%
School Administration n/a n/a	20.3%	23.5%
Other Student Instructional Support n/a n/a	3.4%	1.7%
Student Academic Achievement n/a n/a	61.2%	52.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014 Tindley**  
**Renaissance Academy (9945)**

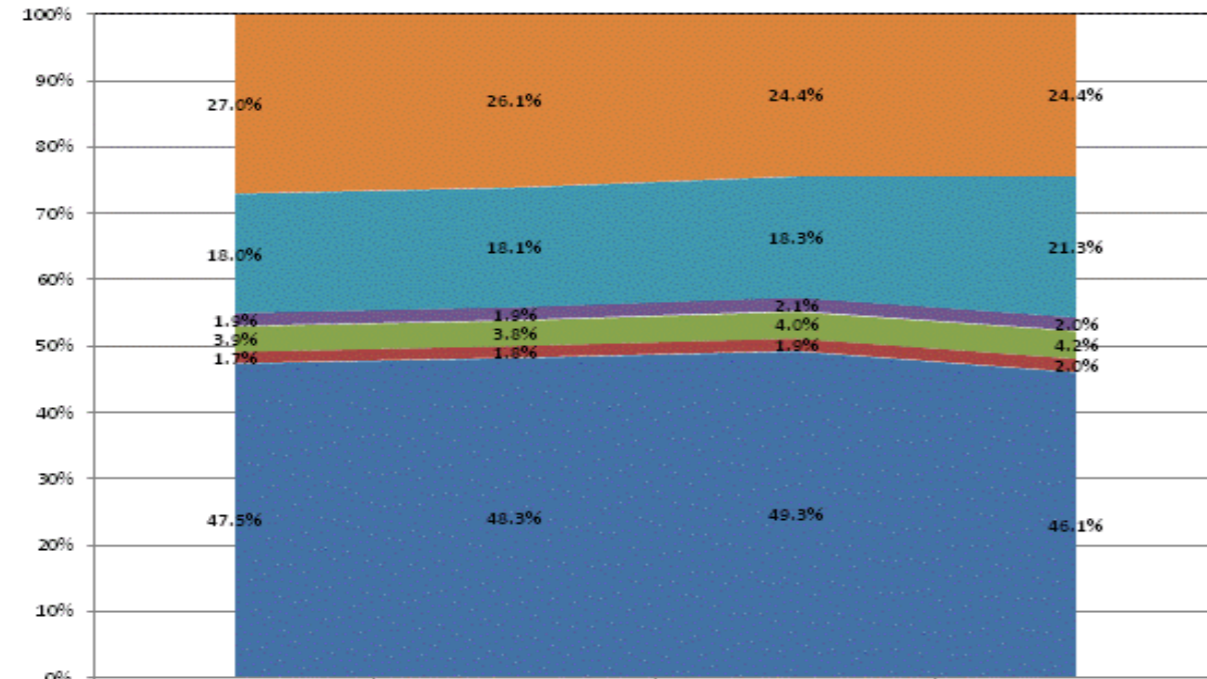
<b>Tindley Renaissance Academy (9945)</b>	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$0		\$1,120,935	43.8%
Student Instructional Support	\$0		\$0		\$0		\$415,276	16.2%
Overhead and Operational	\$0		\$0		\$0		\$405,109	15.8%
Nonoperational	\$0		\$0		\$0		\$619,313	24.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,560,633</b>	
		<b>FY 2006</b>		<b>FY 2009</b>		<b>FY 2013</b>		<b>FY 2014</b>
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>								<b>60.0%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Tippecanoe School Corp (7865)**

Tippecanoe School Corp (7865)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$51,122,495	48.8%	\$55,273,393	49.7%	\$57,959,165	49.3%	\$58,513,168	46.1%
Student Instructional Support	\$6,170,184	5.9%	\$7,434,050	6.7%	\$6,940,259	5.9%	\$7,821,201	6.2%
Overhead and Operational	\$19,053,342	18.2%	\$23,164,889	20.8%	\$23,946,884	20.4%	\$29,552,696	23.3%
Nonoperational	\$28,311,101	27.1%	\$25,380,074	22.8%	\$28,652,073	24.4%	\$30,922,493	24.4%
<b>Grand Total</b>	<b>\$104,657,122</b>		<b>\$111,252,406</b>		<b>\$117,498,381</b>		<b>\$126,809,558</b>	

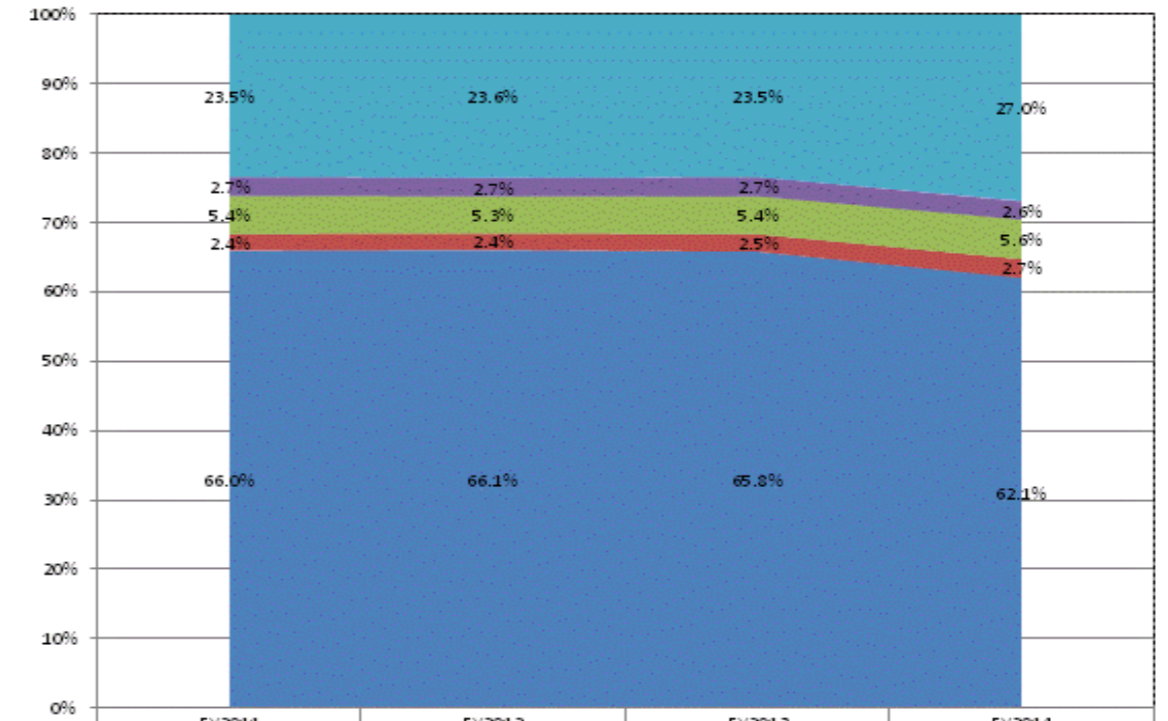
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	54.7%	56.4%	55.2%	52.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	27.0%	26.1%	24.4%	24.4%
Other Overhead and Operational	18.0%	18.1%	18.3%	21.3%
Corporation Administration	1.9%	1.9%	2.1%	2.0%
School Administration	3.9%	3.8%	4.0%	4.2%
Other Student Instructional Support	1.7%	1.8%	1.9%	2.0%
Student Academic Achievement	47.5%	48.3%	49.3%	46.1%

**Operational Expenditures Only**



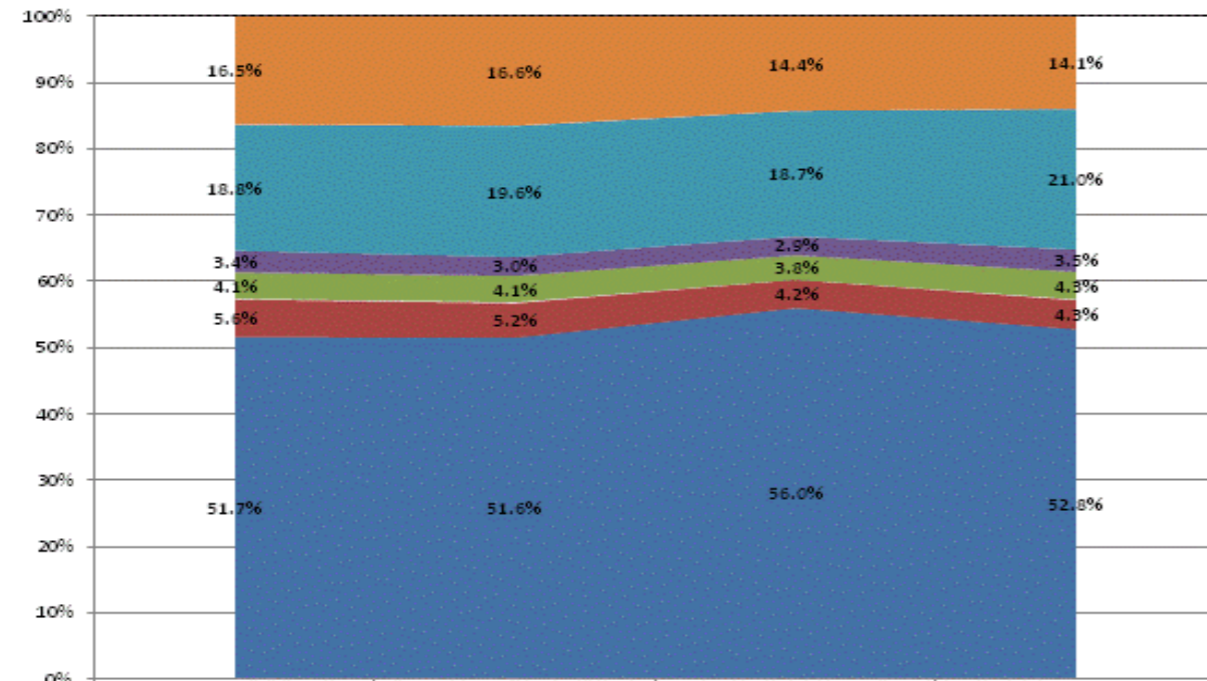
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.5%	23.6%	23.5%	27.0%
Corporation Administration	2.7%	2.7%	2.7%	2.6%
School Administration	5.4%	5.3%	5.4%	5.6%
Other Student Instructional Support	2.4%	2.4%	2.5%	2.7%
Student Academic Achievement	66.0%	66.1%	65.8%	62.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Tippecanoe Valley School Corp (4445)**

Tippecanoe Valley School Corp (4445)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,860,646	54.3%	\$11,231,563	53.6%	\$13,197,467	56.0%	\$11,240,409	52.8%
Student Instructional Support	\$1,675,152	8.4%	\$1,839,286	8.8%	\$1,888,235	8.0%	\$1,832,336	8.6%
Overhead and Operational	\$4,188,161	20.9%	\$4,496,941	21.5%	\$5,103,851	21.6%	\$5,208,847	24.5%
Nonoperational	\$3,285,372	16.4%	\$3,396,942	16.2%	\$3,387,413	14.4%	\$2,997,168	14.1%
<b>Grand Total</b>	<b>\$20,009,331</b>		<b>\$20,964,732</b>		<b>\$23,576,966</b>		<b>\$21,278,760</b>	

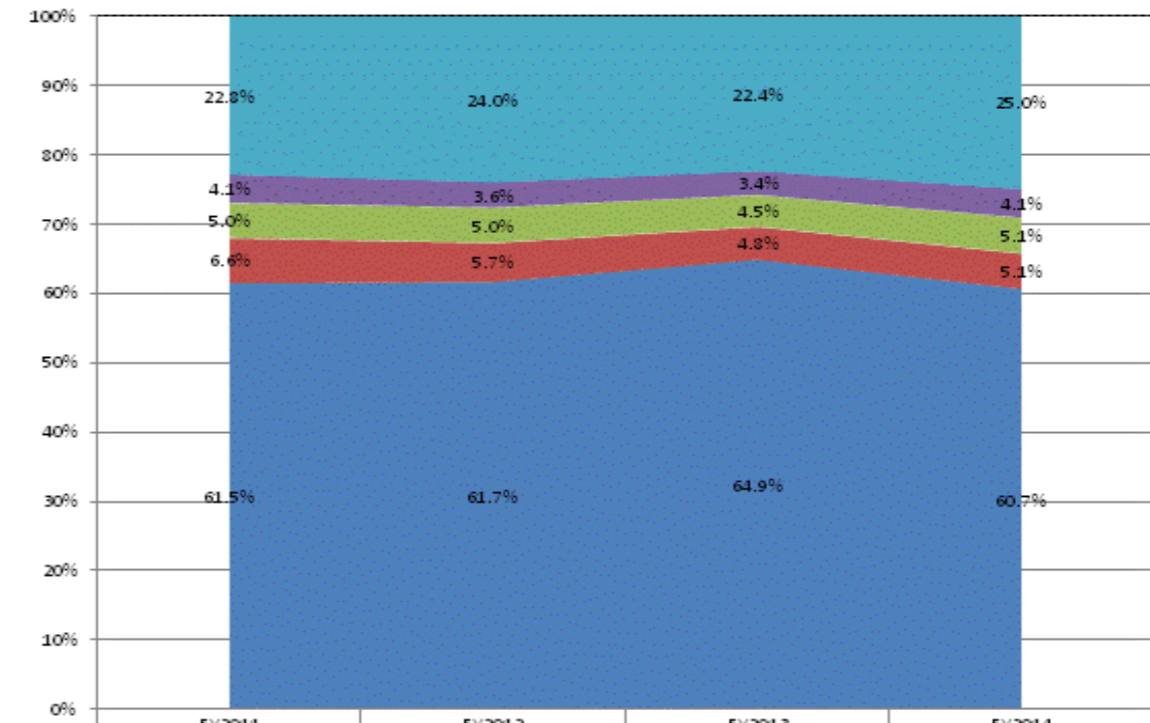
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.6%	62.3%	64.0%	61.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.5%	16.6%	14.4%	14.1%
Other Overhead and Operational	18.8%	19.6%	18.7%	21.0%
Corporation Administration	3.4%	3.0%	2.9%	3.5%
School Administration	4.1%	4.1%	3.8%	4.3%
Other Student Instructional Support	5.6%	5.2%	4.2%	4.3%
Student Academic Achievement	51.7%	51.6%	56.0%	52.8%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.8%	24.0%	22.4%	25.0%
Corporation Administration	4.1%	3.6%	3.4%	4.1%
School Administration	5.0%	5.0%	4.5%	5.1%
Other Student Instructional Support	6.6%	5.7%	4.8%	5.1%
Student Academic Achievement	61.5%	61.7%	64.9%	60.7%

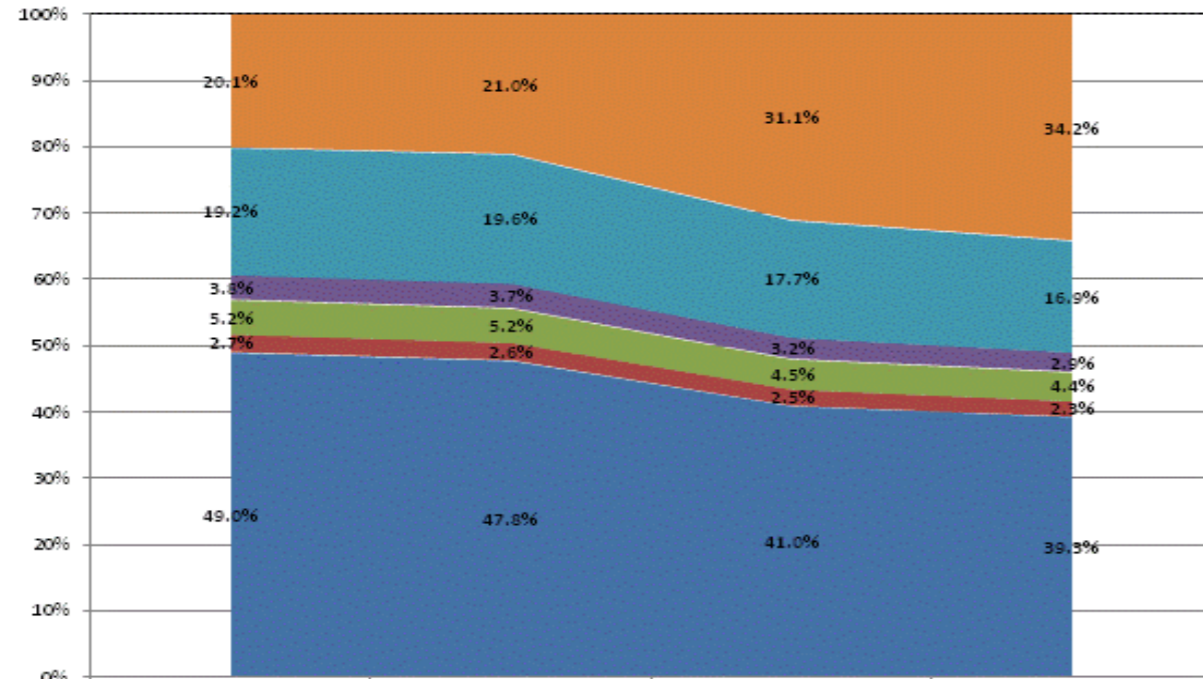
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014 Tipton**  
**Community School Corp (7945)**

Tipton Community School Corp (7945)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,983,582	50.7%	\$8,305,636	50.6%	\$7,466,689	41.0%	\$7,568,282	39.3%
Student Instructional Support	\$1,155,252	7.3%	\$1,292,330	7.9%	\$1,279,319	7.0%	\$1,288,724	6.7%
Overhead and Operational	\$3,792,906	24.1%	\$3,623,064	22.1%	\$3,814,622	20.9%	\$3,807,874	19.8%
Nonoperational	\$2,829,136	18.0%	\$3,197,993	19.5%	\$5,659,612	31.1%	\$6,572,527	34.2%
<b>Grand Total</b>	<b>\$15,760,877</b>		<b>\$16,419,023</b>		<b>\$18,220,243</b>		<b>\$19,237,407</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

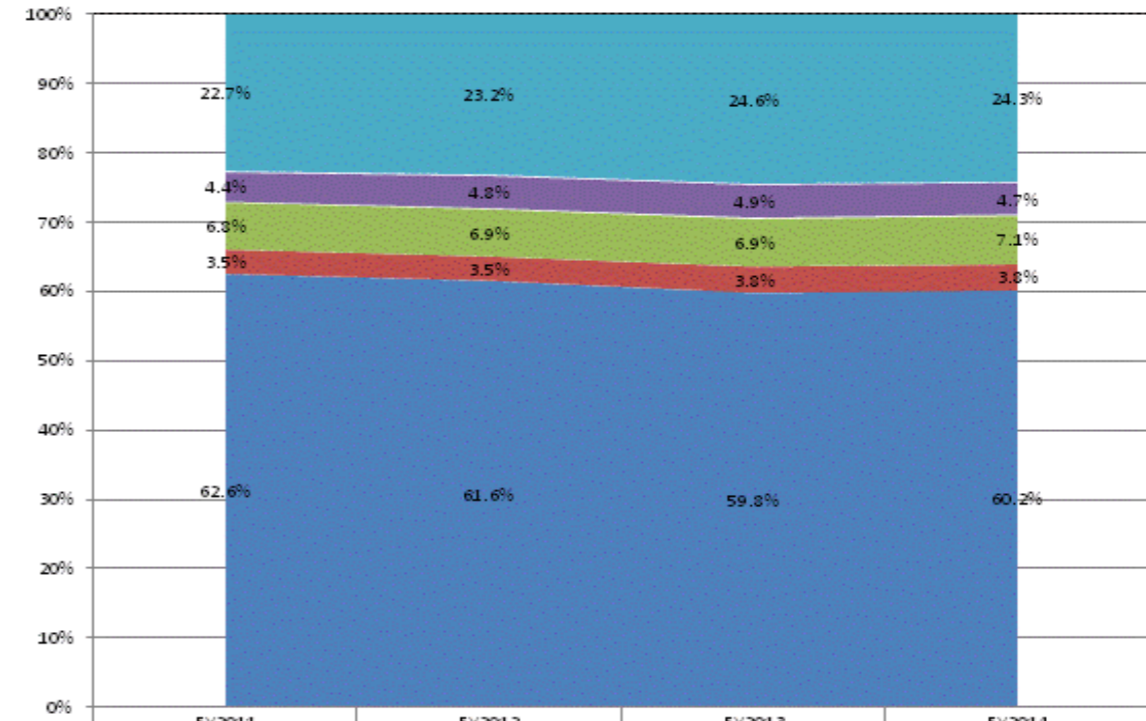
FY 2006	FY 2009	FY 2013	FY 2014
58.0%	58.5%	48.0%	46.0%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	20.1%	21.0%	31.1%	34.2%
Other Overhead and Operational	19.2%	19.6%	17.7%	16.9%
Corporation Administration	3.8%	3.7%	3.2%	2.9%
School Administration	5.2%	5.2%	4.5%	4.4%
Other Student Instructional Support	2.7%	2.6%	2.5%	2.3%
Student Academic Achievement	49.0%	47.8%	41.0%	39.3%

**Operational Expenditures Only**



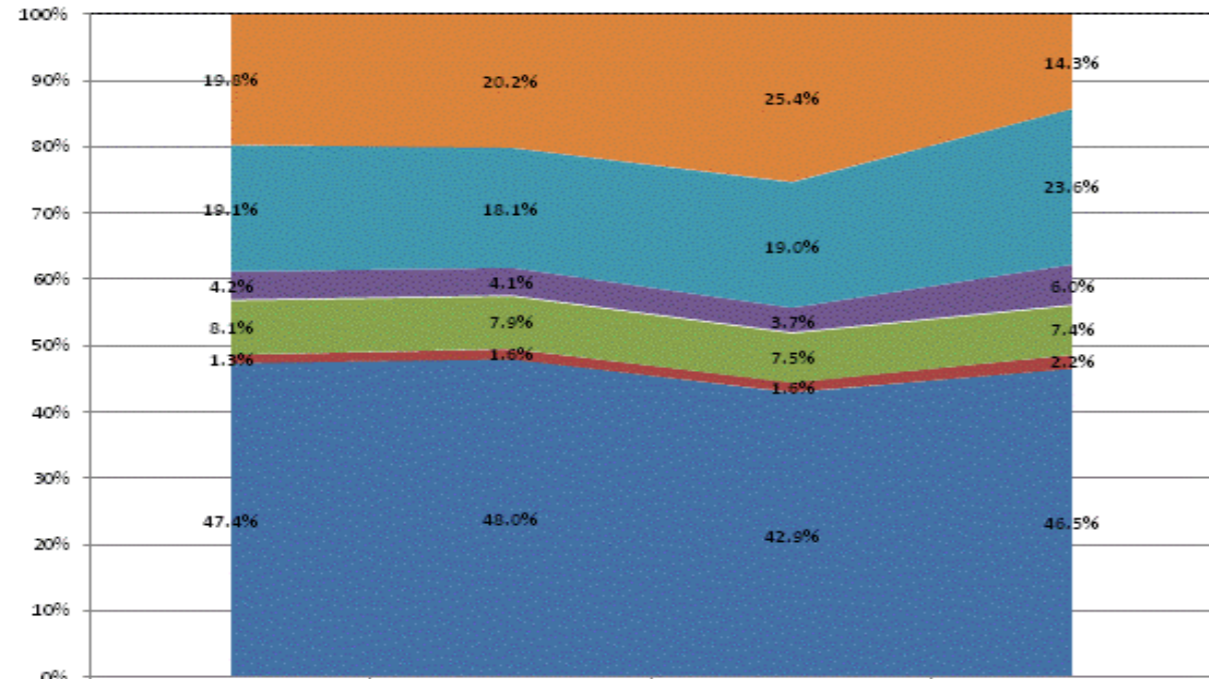
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.7%	23.2%	24.6%	24.3%
Corporation Administration	4.4%	4.8%	4.9%	4.7%
School Administration	6.8%	6.9%	6.9%	7.1%
Other Student Instructional Support	3.5%	3.5%	3.8%	3.8%
Student Academic Achievement	62.6%	61.6%	59.8%	60.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014 Tri-**  
**Central Community Schools (7935)**

Tri-Central Community Schools (7935)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,117,727	47.3%	\$4,801,905	46.9%	\$4,103,687	42.9%	\$3,657,576	46.5%
Student Instructional Support	\$754,908	8.7%	\$831,640	8.1%	\$868,456	9.1%	\$751,628	9.6%
Overhead and Operational	\$2,191,762	25.2%	\$2,448,503	23.9%	\$2,169,317	22.7%	\$2,325,766	29.6%
Nonoperational	\$1,647,994	18.9%	\$2,149,944	21.0%	\$2,434,798	25.4%	\$1,123,603	14.3%
<b>Grand Total</b>	<b>\$8,712,391</b>		<b>\$10,231,992</b>		<b>\$9,576,258</b>		<b>\$7,858,572</b>	

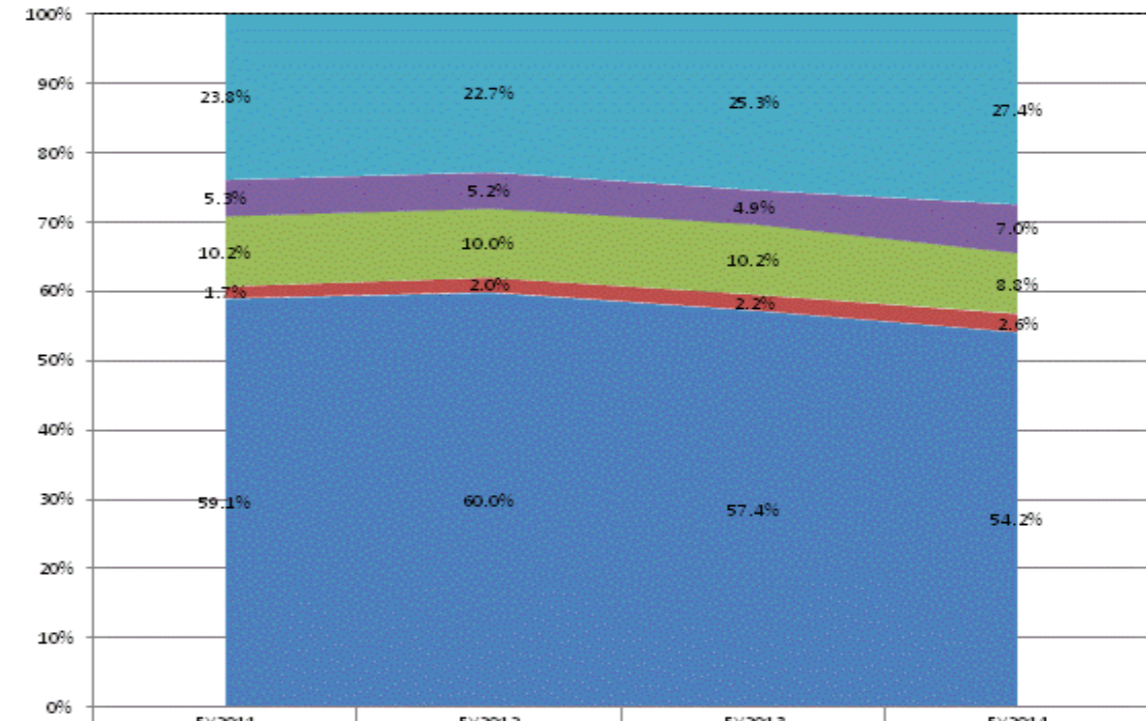
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	55.9%	55.1%	51.9%	56.1%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.8%	20.2%	25.4%	14.3%
Other Overhead and Operational	19.1%	18.1%	19.0%	23.6%
Corporation Administration	4.2%	4.1%	3.7%	6.0%
School Administration	8.1%	7.9%	7.5%	7.4%
Other Student Instructional Support	1.3%	1.6%	1.6%	2.2%
Student Academic Achievement	47.4%	48.0%	42.9%	46.5%

**Operational Expenditures Only**



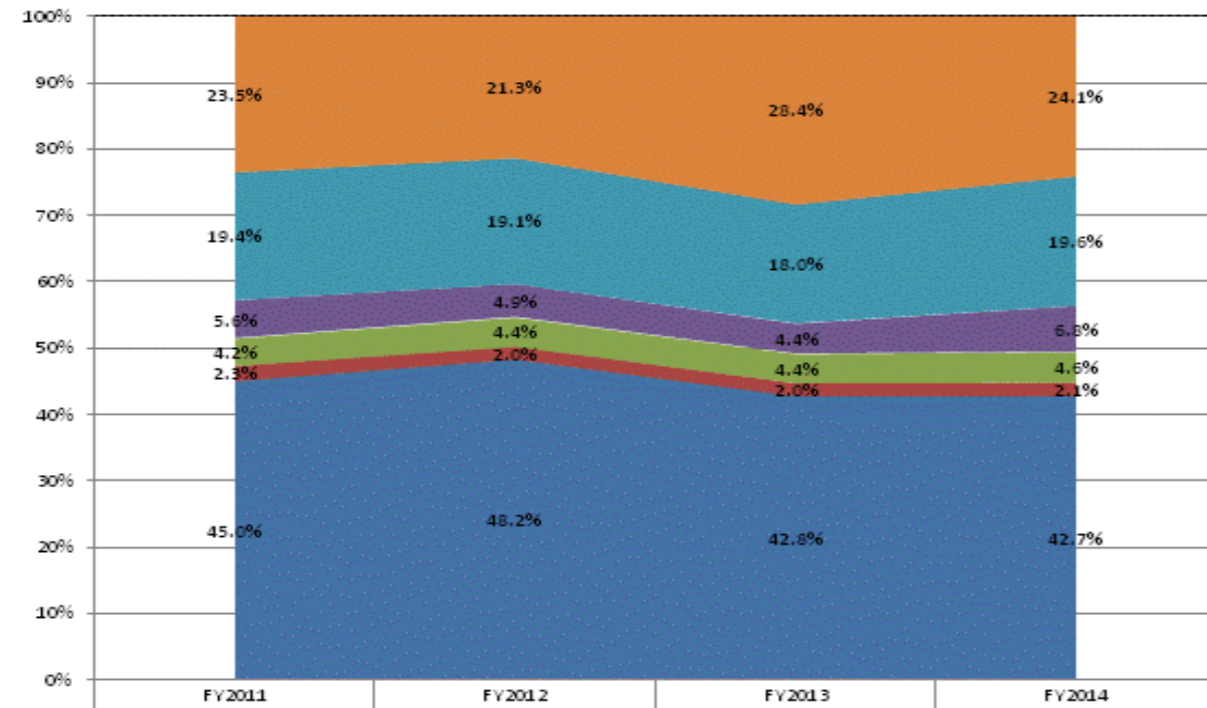
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.8%	22.7%	25.3%	27.4%
Corporation Administration	5.3%	5.2%	4.9%	7.0%
School Administration	10.2%	10.0%	10.2%	8.8%
Other Student Instructional Support	1.7%	2.0%	2.2%	2.6%
Student Academic Achievement	59.1%	60.0%	57.4%	54.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Tri-County School Corp (8535)**

Tri-County School Corp (8535)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,716,559	45.9%	\$5,078,357	49.9%	\$5,155,788	42.8%	\$4,755,675	42.7%
Student Instructional Support	\$748,332	7.3%	\$752,524	7.4%	\$775,931	6.4%	\$749,266	6.7%
Overhead and Operational	\$2,562,011	25.0%	\$2,332,783	22.9%	\$2,706,289	22.4%	\$2,938,976	26.4%
Nonoperational	\$2,240,603	21.8%	\$2,005,840	19.7%	\$3,421,082	28.4%	\$2,680,942	24.1%
<b>Grand Total</b>	<b>\$10,267,504</b>		<b>\$10,169,504</b>		<b>\$12,059,090</b>		<b>\$11,124,859</b>	

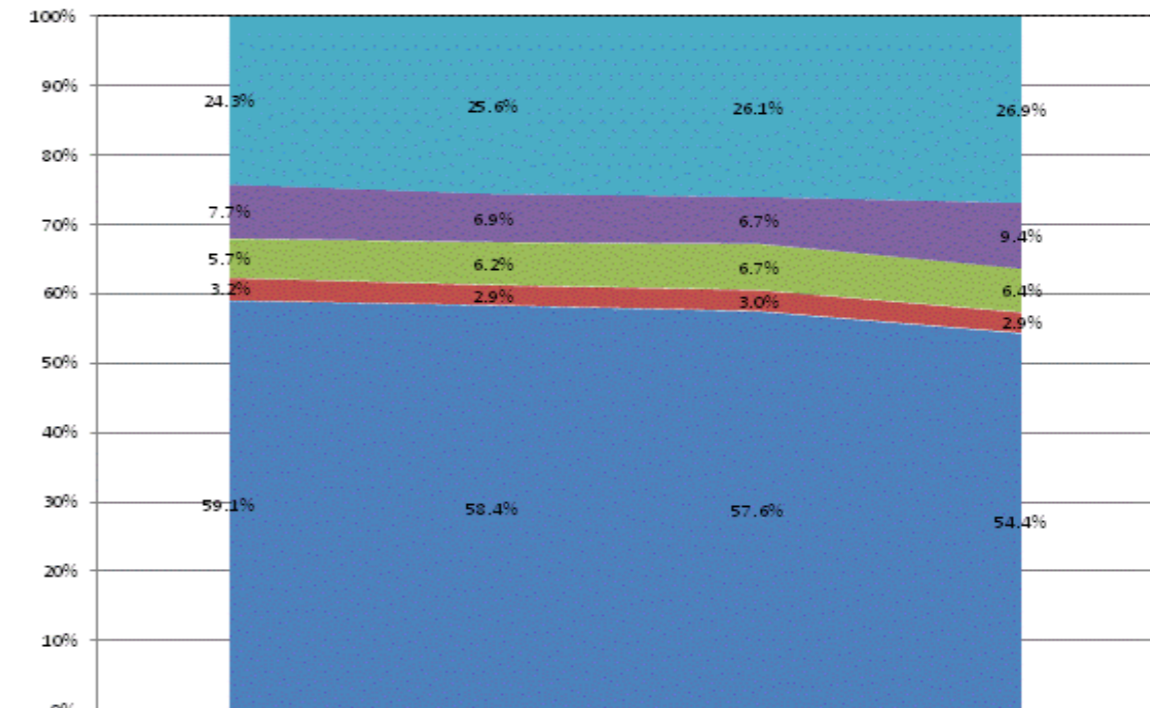
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	53.2%	57.3%	49.2%	49.5%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	23.5%	21.3%	28.4%	24.1%
Other Overhead and Operational	19.4%	19.1%	18.0%	19.6%
Corporation Administration	5.6%	4.9%	4.4%	6.8%
School Administration	4.2%	4.4%	4.4%	4.6%
Other Student Instructional Support	2.3%	2.0%	2.0%	2.1%
Student Academic Achievement	45.0%	48.2%	42.8%	42.7%

**Operational Expenditures Only**



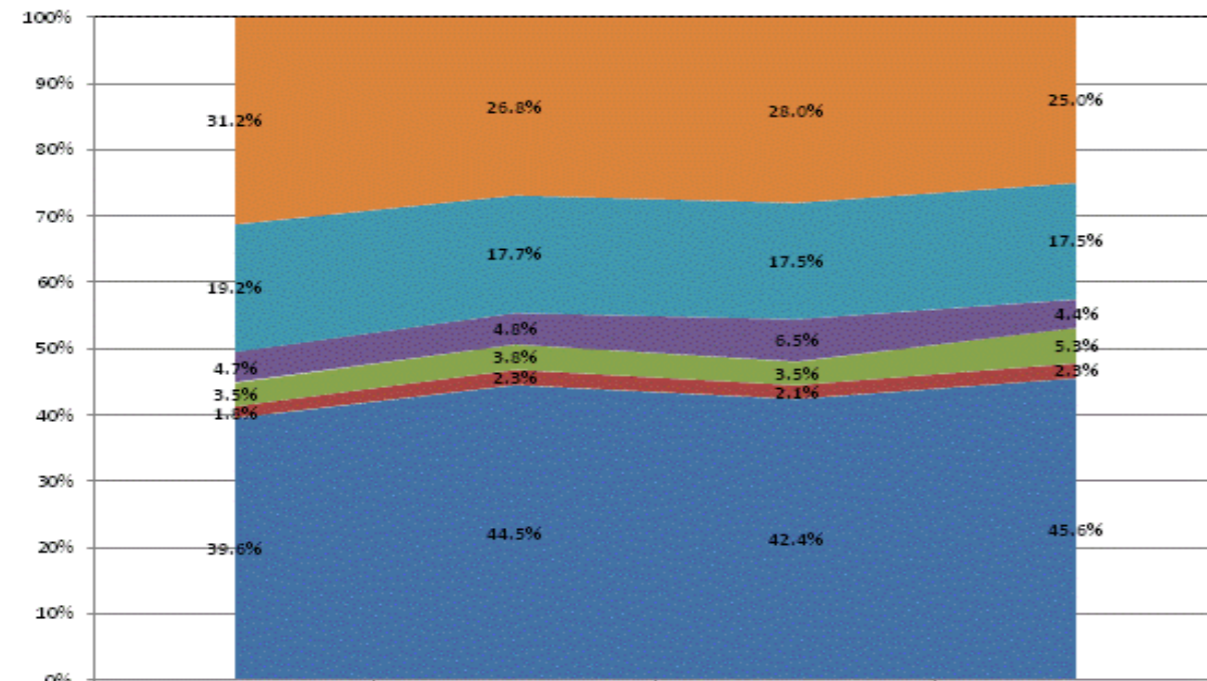
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.3%	25.6%	26.1%	26.9%
Corporation Administration	7.7%	6.9%	6.7%	9.4%
School Administration	5.7%	6.2%	6.7%	6.4%
Other Student Instructional Support	3.2%	2.9%	3.0%	2.9%
Student Academic Achievement	59.1%	58.4%	57.6%	54.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Tri-Creek School Corp (4645)**

Tri-Creek School Corp (4645)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$16,141,500	43.7%	\$15,264,740	44.7%	\$17,647,658	42.4%	\$18,654,246	45.6%
Student Instructional Support	\$1,612,827	4.4%	\$1,996,521	5.8%	\$2,327,126	5.6%	\$3,113,697	7.6%
Overhead and Operational	\$6,844,502	18.5%	\$8,218,270	24.1%	\$9,991,206	24.0%	\$8,951,867	21.9%
Nonoperational	\$12,362,648	33.4%	\$8,653,230	25.4%	\$11,631,092	28.0%	\$10,221,444	25.0%
<b>Grand Total</b>	<b>\$36,961,476</b>		<b>\$34,132,762</b>		<b>\$41,597,082</b>		<b>\$40,941,254</b>	

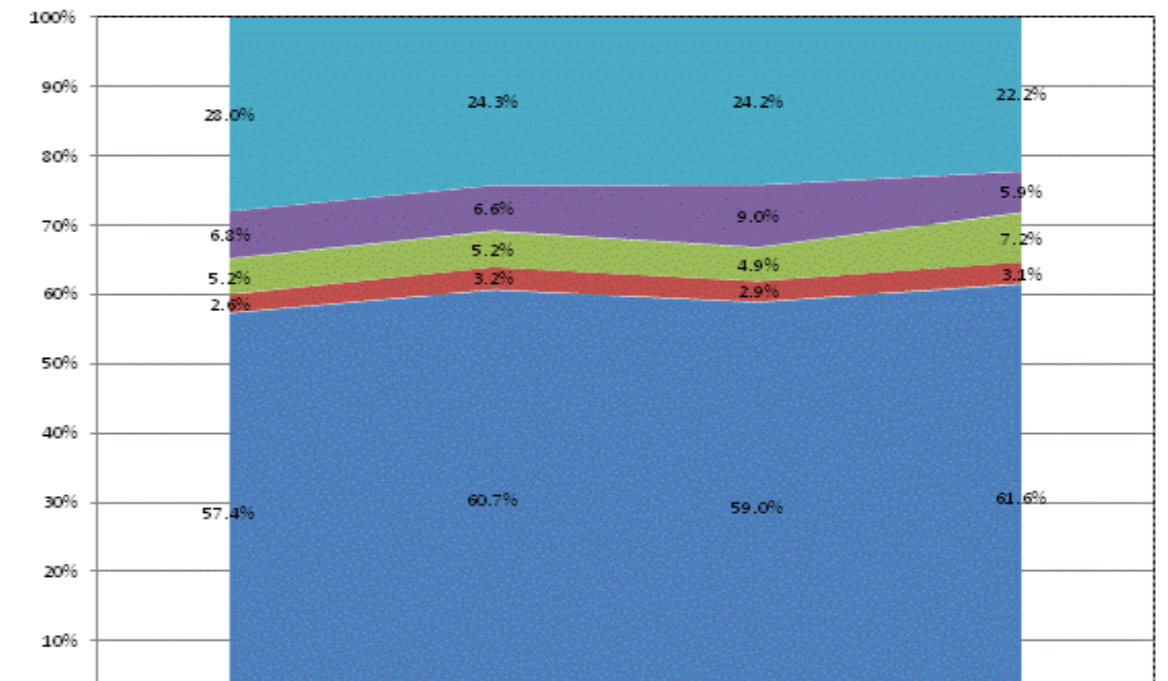
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	48.0%	50.6%	48.0%	53.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	31.2%	26.8%	28.0%	25.0%
Other Overhead and Operational	19.2%	17.7%	17.5%	17.5%
Corporation Administration	4.7%	4.8%	6.5%	4.4%
School Administration	3.5%	3.8%	3.5%	5.3%
Other Student Instructional Support	1.8%	2.3%	2.1%	2.3%
Student Academic Achievement	39.6%	44.5%	42.4%	45.6%

**Operational Expenditures Only**



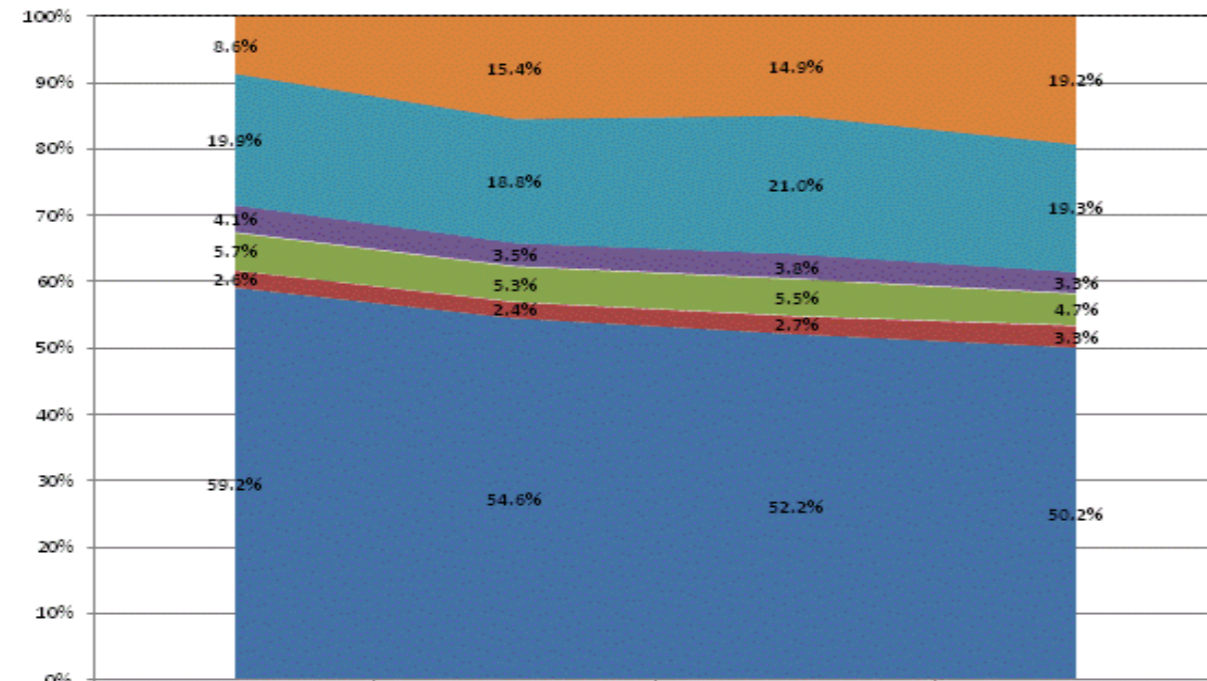
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	28.0%	24.3%	24.2%	22.2%
Corporation Administration	6.3%	6.6%	9.0%	5.9%
School Administration	5.2%	5.2%	4.9%	7.2%
Other Student Instructional Support	2.6%	3.2%	2.9%	3.1%
Student Academic Achievement	57.4%	60.7%	59.0%	61.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Triton School Corporation (5495)**

Triton School Corporation (5495)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,155,931	55.2%	\$5,630,039	59.5%	\$4,703,676	52.2%	\$5,009,709	50.2%
Student Instructional Support	\$617,195	6.6%	\$796,757	8.4%	\$740,091	8.2%	\$796,645	8.0%
Overhead and Operational	\$2,129,011	22.8%	\$2,291,565	24.2%	\$2,231,397	24.7%	\$2,261,122	22.6%
Nonoperational	\$1,438,704	15.4%	\$745,700	7.9%	\$1,341,629	14.9%	\$1,921,067	19.2%
<b>Grand Total</b>	<b>\$9,340,841</b>		<b>\$9,464,062</b>		<b>\$9,016,792</b>		<b>\$9,988,542</b>	

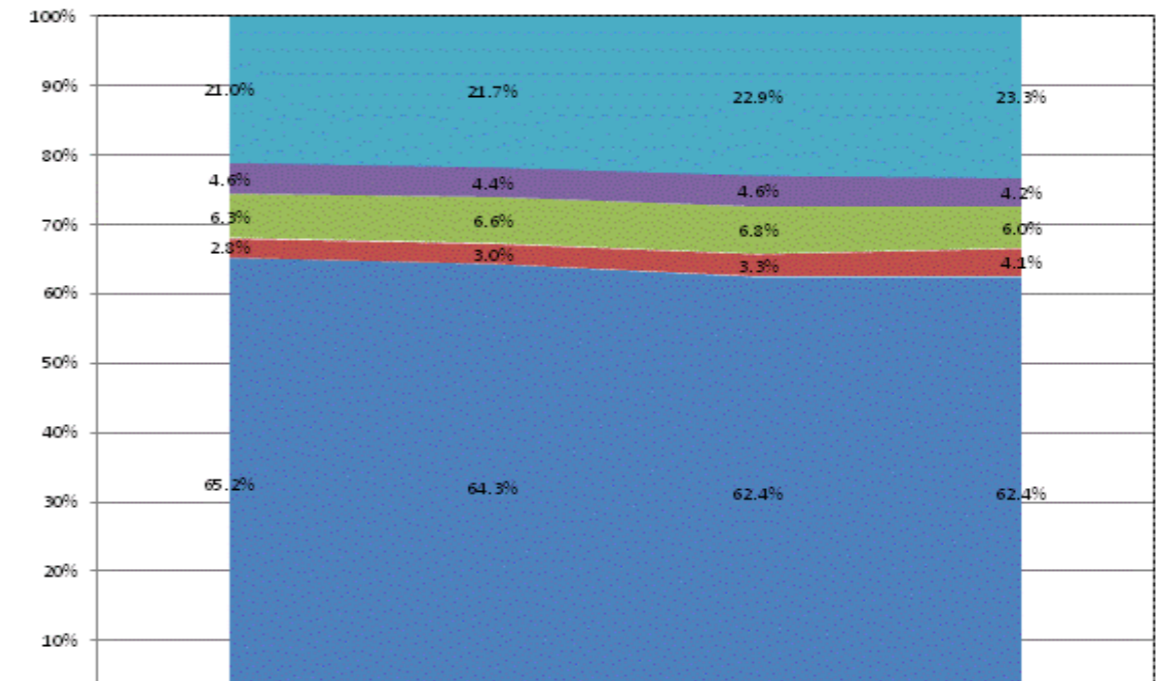
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.8%	67.9%	60.4%	58.1%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	8.6%	15.4%	14.9%	19.2%
Other Overhead and Operational	19.9%	18.8%	21.0%	19.3%
Corporation Administration	4.1%	3.5%	3.8%	3.3%
School Administration	5.7%	5.3%	5.5%	4.7%
Other Student Instructional Support	2.6%	2.4%	2.7%	3.3%
Student Academic Achievement	59.2%	54.6%	52.2%	50.2%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.0%	21.7%	22.9%	23.3%
Corporation Administration	4.6%	4.4%	4.6%	4.2%
School Administration	6.3%	6.6%	6.8%	6.0%
Other Student Instructional Support	2.8%	3.0%	3.3%	4.1%
Student Academic Achievement	65.2%	64.3%	62.4%	62.4%

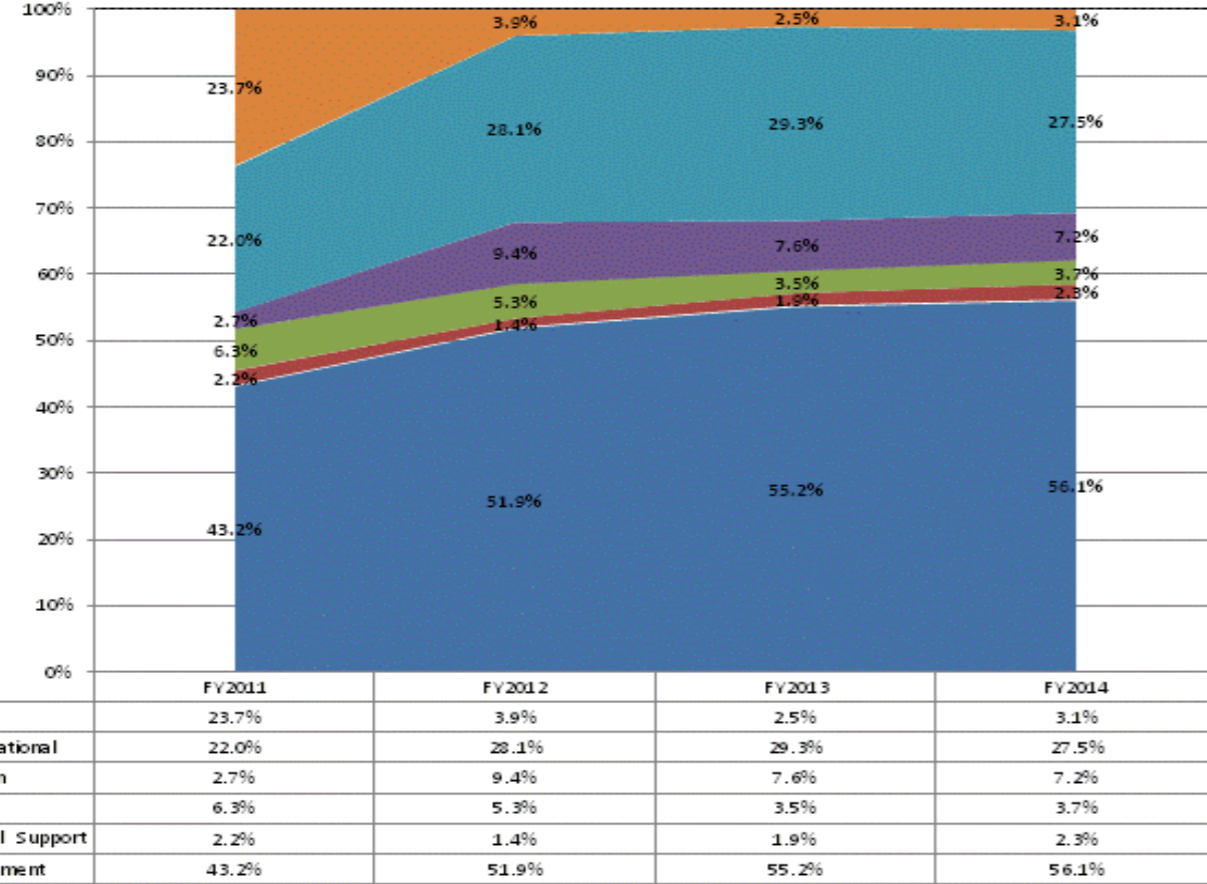


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Tri-Township Cons School Corp (4915)**

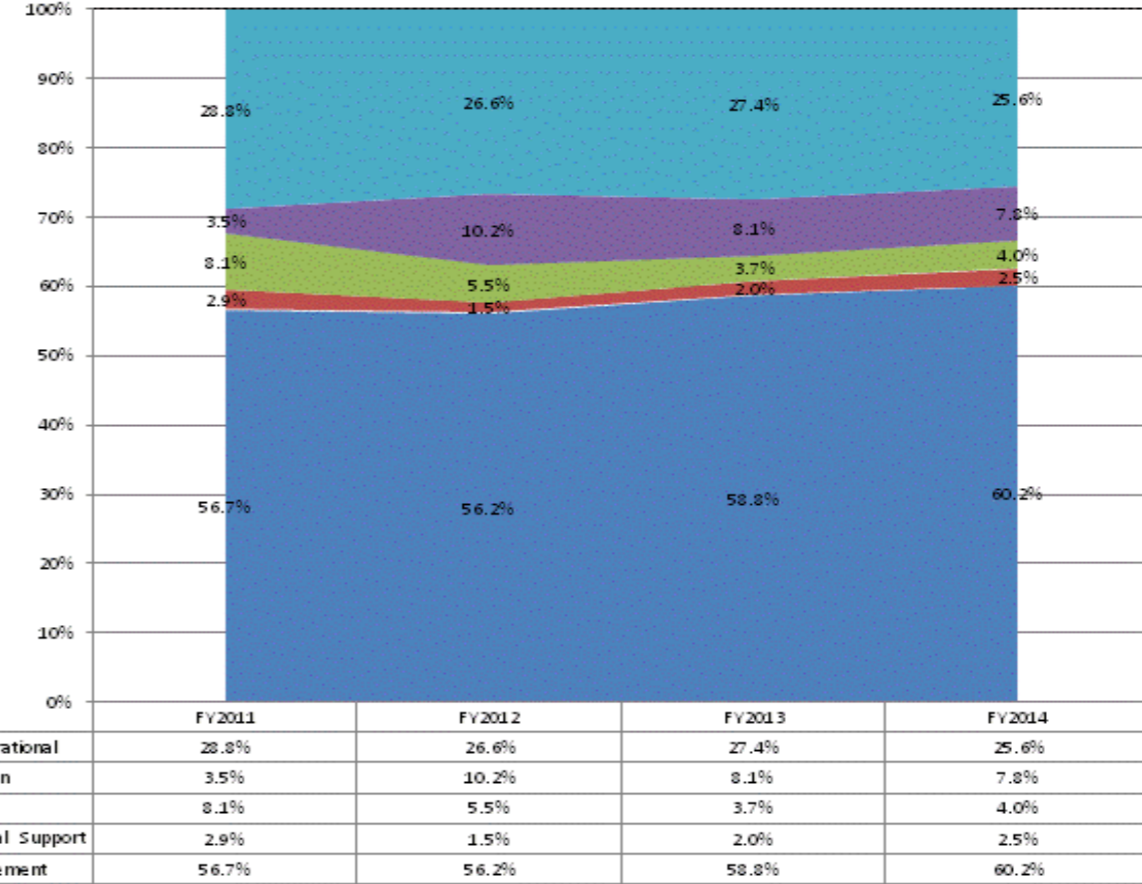
Tri-Township Cons School Corp (4915)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$2,193,362	60.2%	\$2,210,538	59.1%	\$2,089,580	55.2%	\$2,103,759	56.1%
Student Instructional Support	\$402,743	11.0%	\$408,536	10.9%	\$201,738	5.3%	\$225,785	6.0%
Overhead and Operational	\$1,009,583	27.7%	\$1,035,319	27.7%	\$1,399,461	37.0%	\$1,302,735	34.7%
Nonoperational	\$39,688	1.1%	\$85,013	2.3%	\$95,813	2.5%	\$116,612	3.1%
<b>Grand Total</b>	<b>\$3,645,376</b>		<b>\$3,739,406</b>		<b>\$3,786,591</b>		<b>\$3,748,891</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	71.2%	70.0%	60.5%	62.1%

**All Expenditures**



**Operational Expenditures Only**

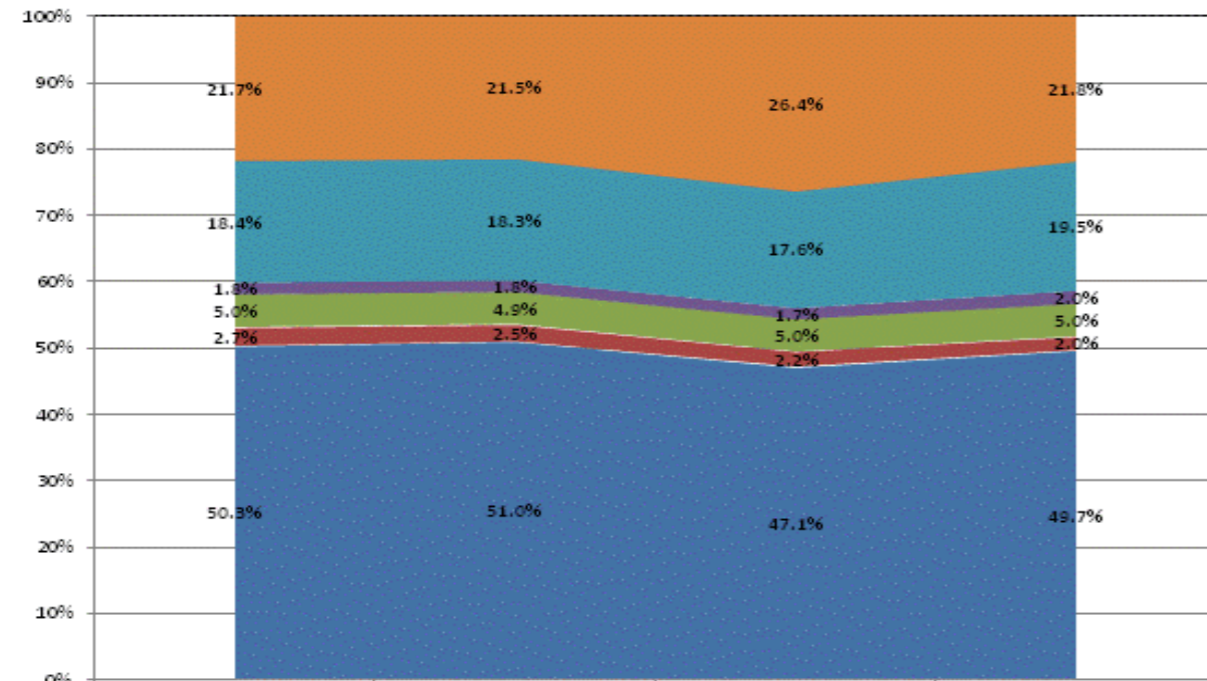


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Twin Lakes School Corp (8565)**

Twin Lakes School Corp (8565)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$13,892,523	53.7%	\$13,947,865	51.6%	\$13,068,653	47.1%	\$12,904,671	49.7%
Student Instructional Support	\$1,715,245	6.6%	\$2,133,599	7.9%	\$2,005,814	7.2%	\$1,818,923	7.0%
Overhead and Operational	\$5,208,260	20.1%	\$5,776,905	21.4%	\$5,352,760	19.3%	\$5,580,984	21.5%
Nonoperational	\$5,074,758	19.6%	\$5,175,311	19.1%	\$7,310,310	26.4%	\$5,674,891	21.8%
<b>Grand Total</b>	<b>\$25,890,785</b>		<b>\$27,033,679</b>		<b>\$27,737,537</b>		<b>\$25,979,469</b>	

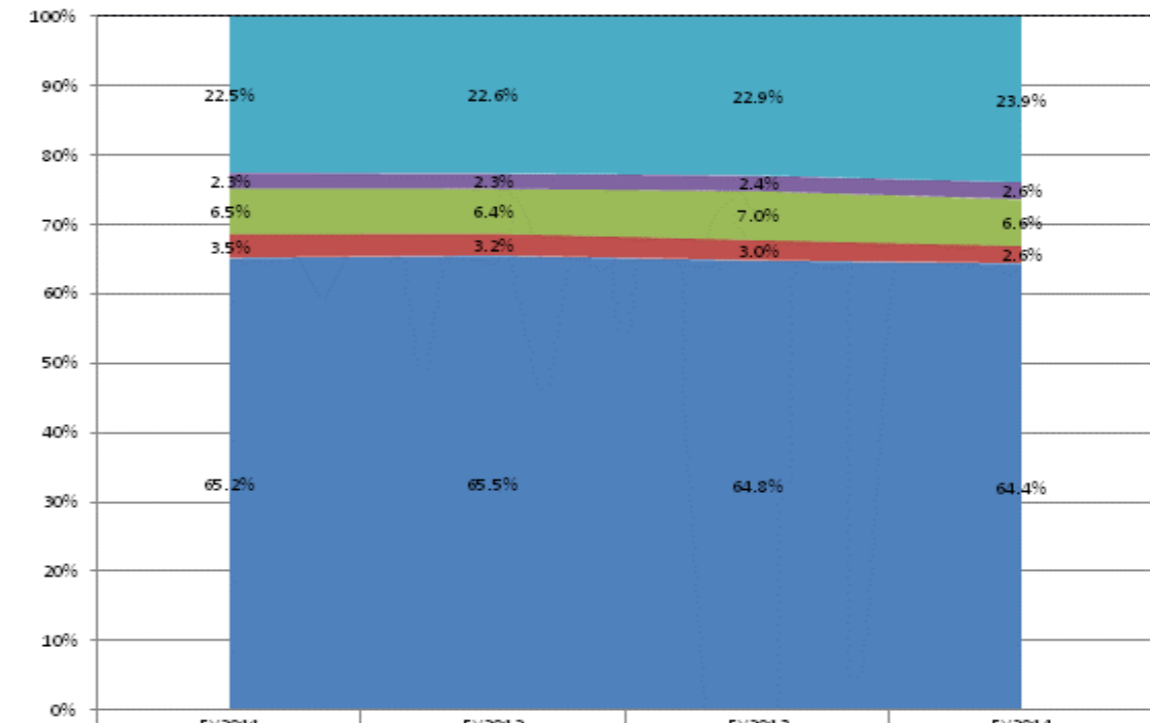
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.3%	59.5%	54.3%	56.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	21.7%	21.5%	26.4%	21.8%
Other Overhead and Operational	18.4%	18.3%	17.6%	19.5%
Corporation Administration	1.8%	1.8%	1.7%	2.0%
School Administration	5.0%	4.9%	5.0%	5.0%
Other Student Instructional Support	2.7%	2.5%	2.2%	2.0%
Student Academic Achievement	50.3%	51.0%	47.1%	49.7%

**Operational Expenditures Only**



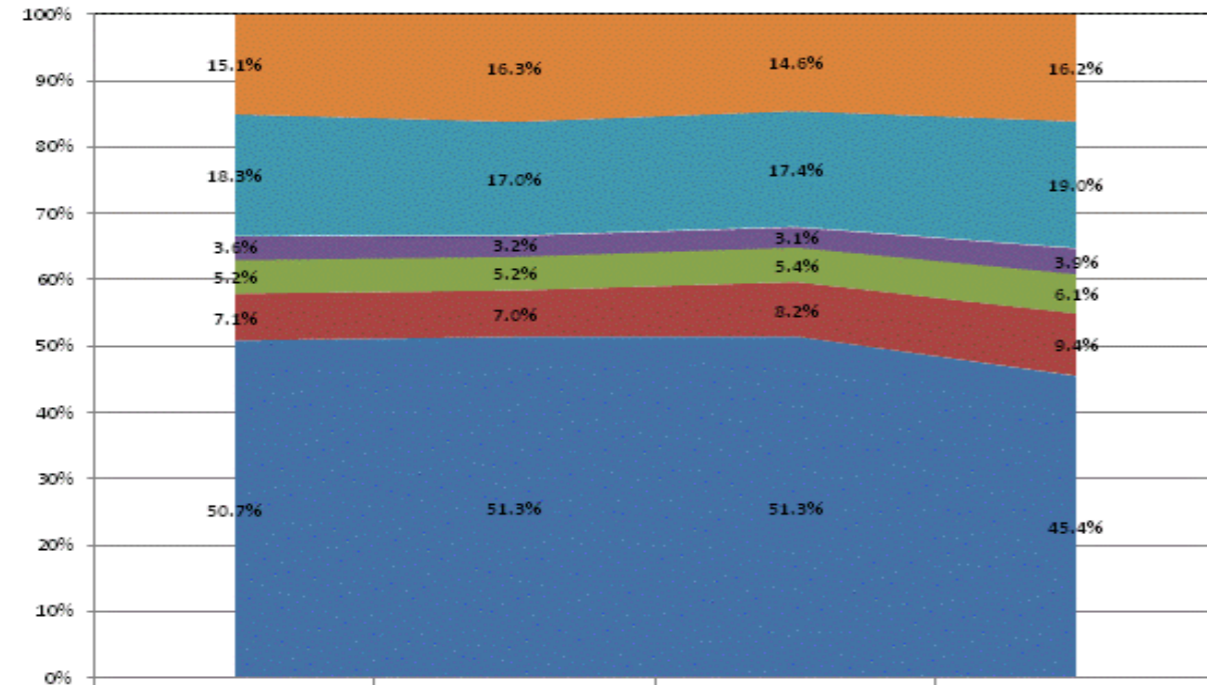
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.5%	22.6%	22.9%	23.9%
Corporation Administration	2.3%	2.3%	2.4%	2.6%
School Administration	6.5%	6.4%	7.0%	6.6%
Other Student Instructional Support	3.5%	3.2%	3.0%	2.6%
Student Academic Achievement	65.2%	65.5%	64.8%	64.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Union Co-Clg Corner Joint Sch Dist (7950)**

Union Co-Clg Corner Joint Sch Dist (7950)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$10,288,059	57.3%	\$9,570,865	51.9%	\$9,944,797	51.3%	\$8,333,484	45.4%
Student Instructional Support	\$1,983,299	11.1%	\$1,957,808	10.6%	\$2,633,075	13.6%	\$2,845,800	15.5%
Overhead and Operational	\$3,308,928	18.4%	\$3,733,855	20.3%	\$3,957,251	20.4%	\$4,201,252	22.9%
Nonoperational	\$2,367,408	13.2%	\$3,174,095	17.2%	\$2,835,263	14.6%	\$2,977,106	16.2%
<b>Grand Total</b>	<b>\$17,947,694</b>		<b>\$18,436,623</b>		<b>\$19,370,387</b>		<b>\$18,357,642</b>	

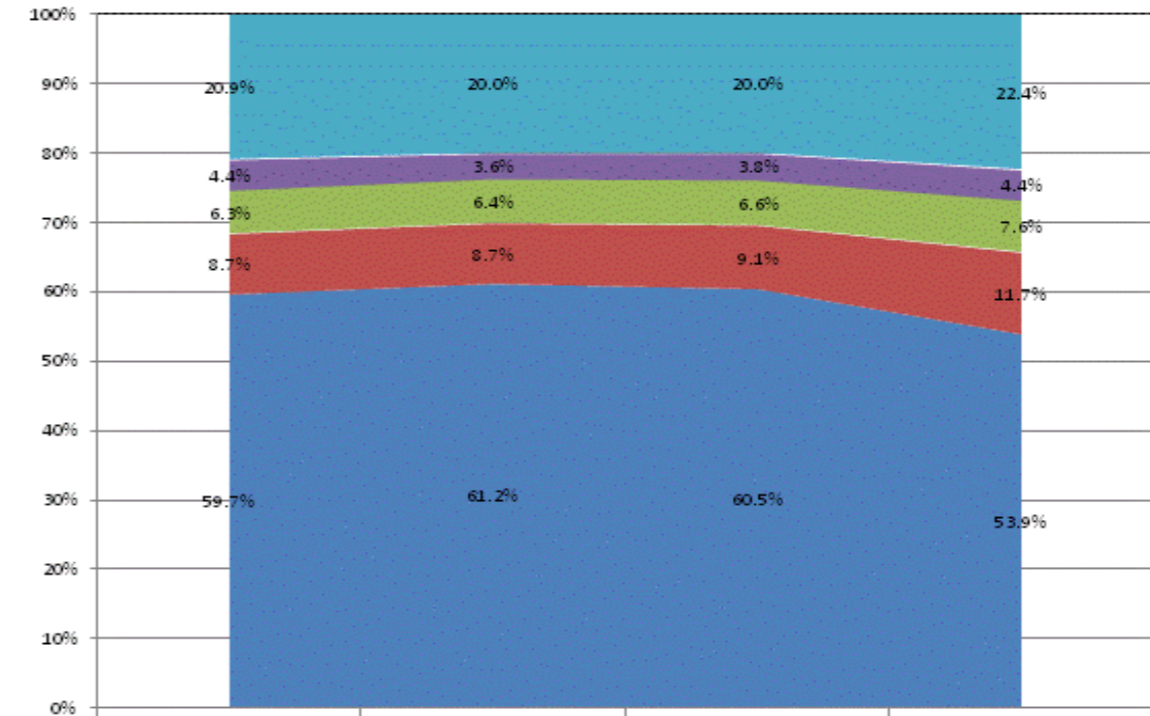
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	68.4%	62.5%	64.9%	60.9%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	15.1%	16.3%	14.6%	16.2%
Other Overhead and Operational	18.3%	17.0%	17.4%	19.0%
Corporation Administration	3.6%	3.2%	3.1%	3.9%
School Administration	5.2%	5.2%	5.4%	6.1%
Other Student Instructional Support	7.1%	7.0%	8.2%	9.4%
Student Academic Achievement	50.7%	51.3%	51.3%	45.4%

**Operational Expenditures Only**



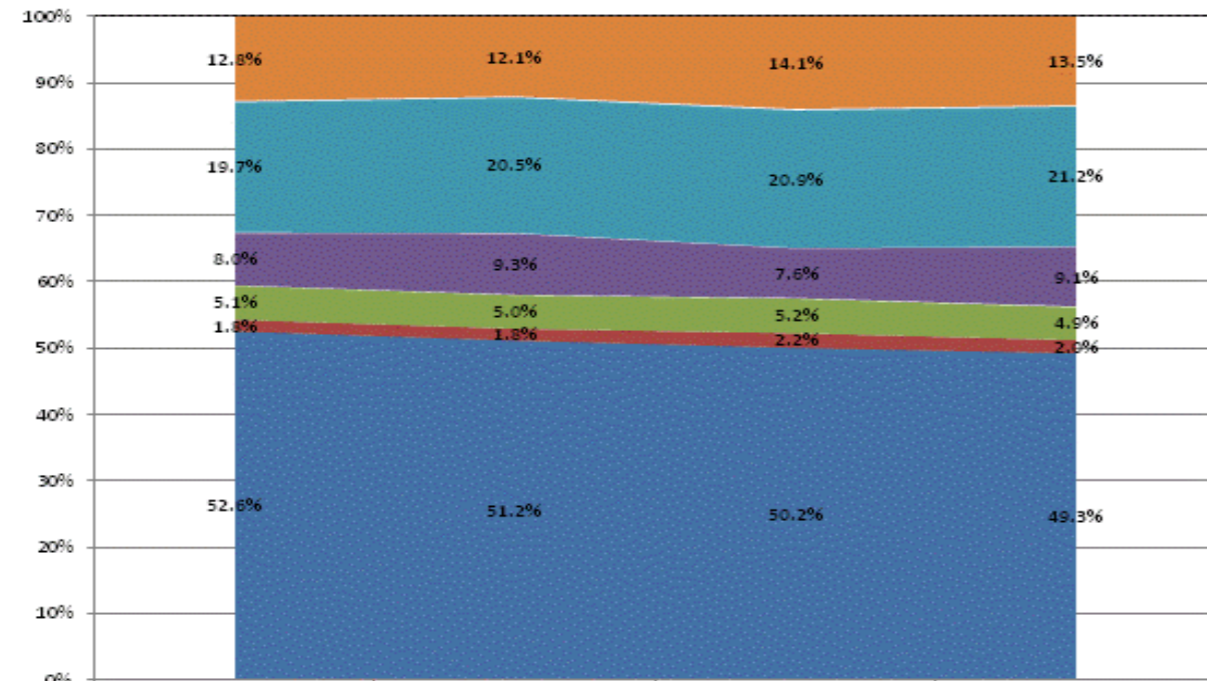
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	20.9%	20.0%	20.0%	22.4%
Corporation Administration	4.4%	3.6%	3.8%	4.4%
School Administration	6.3%	6.4%	6.6%	7.6%
Other Student Instructional Support	8.7%	8.7%	9.1%	11.7%
Student Academic Achievement	59.7%	61.2%	60.5%	53.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Union School Corporation (6795)**

Union School Corporation (6795)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$2,221,603	54.5%	\$2,575,656	54.0%	\$2,223,514	50.2%	\$2,165,874	49.3%
Student Instructional Support	\$299,994	7.4%	\$291,540	6.1%	\$327,573	7.4%	\$303,993	6.9%
Overhead and Operational Nonoperational	\$1,043,275	25.6%	\$1,247,924	26.2%	\$1,259,598	28.4%	\$1,328,331	30.3%
Nonoperational	\$510,272	12.5%	\$651,415	13.7%	\$623,019	14.1%	\$592,160	13.5%
<b>Grand Total</b>	<b>\$4,075,142</b>		<b>\$4,766,534</b>		<b>\$4,433,704</b>		<b>\$4,390,359</b>	

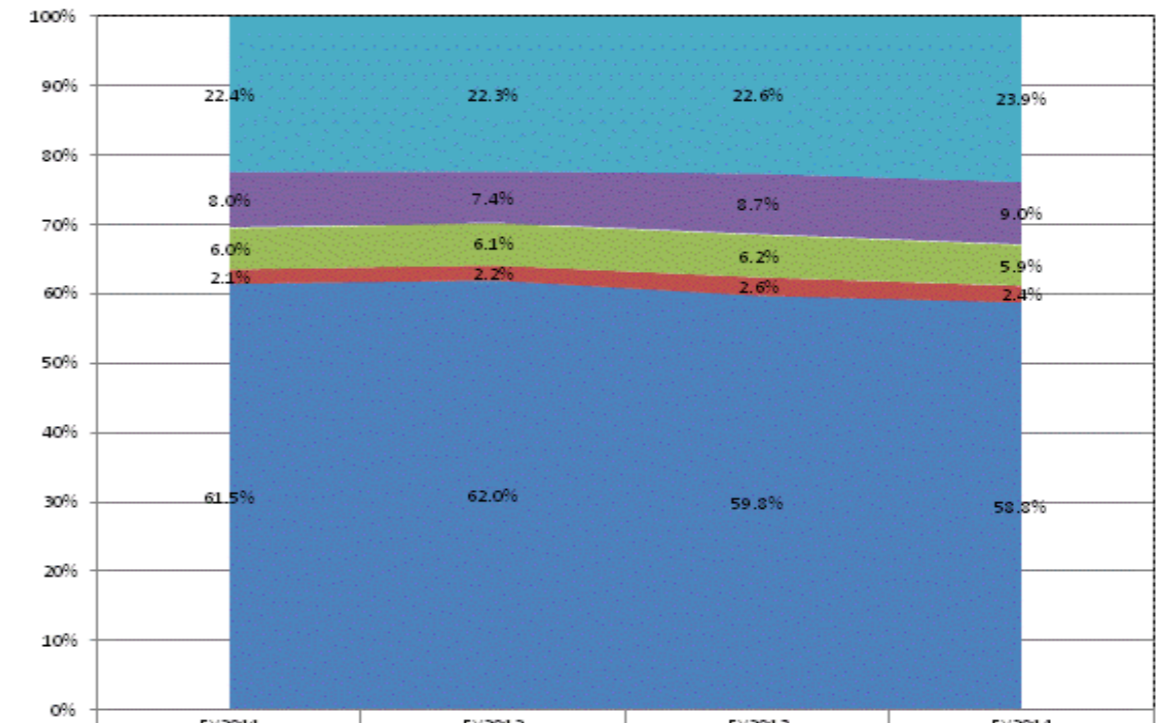
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.9%	60.2%	57.5%	56.3%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	12.8%	12.1%	14.1%	13.5%
Other Overhead and Operational	19.7%	20.5%	20.9%	21.2%
Corporation Administration	8.0%	9.3%	7.6%	9.1%
School Administration	5.1%	5.0%	5.2%	4.9%
Other Student Instructional Support	1.8%	1.8%	2.2%	2.0%
Student Academic Achievement	52.6%	51.2%	50.2%	49.3%

**Operational Expenditures Only**



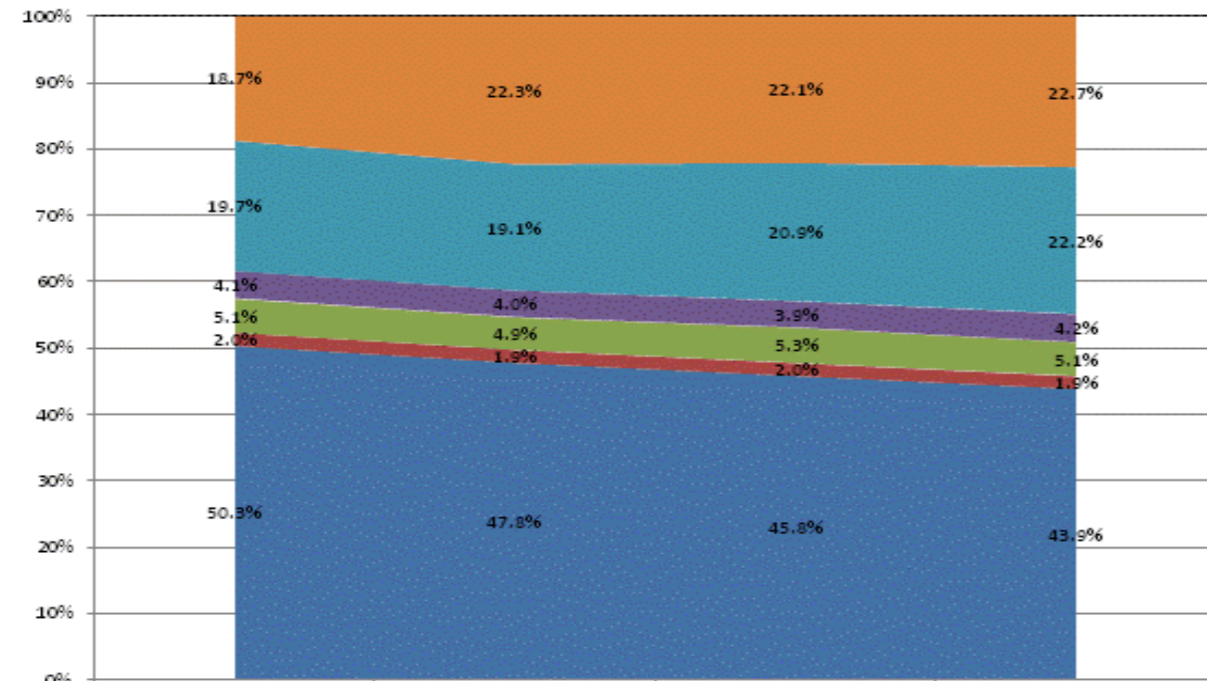
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.4%	22.3%	22.6%	23.9%
Corporation Administration	8.0%	7.4%	8.7%	9.0%
School Administration	6.0%	6.1%	6.2%	5.9%
Other Student Instructional Support	2.1%	2.2%	2.6%	2.4%
Student Academic Achievement	61.5%	62.0%	59.8%	58.8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Union Township School Corp (6530)**

Union Township School Corp (6530)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$8,920,737	51.6%	\$7,660,420	46.9%	\$7,131,102	45.8%	\$6,860,476	43.9%
Student Instructional Support	\$1,002,649	5.8%	\$1,106,762	6.8%	\$1,132,797	7.3%	\$1,093,596	7.0%
Overhead and Operational Nonoperational	\$3,125,093	18.1%	\$3,736,818	22.9%	\$3,865,575	24.8%	\$4,127,536	26.4%
Nonoperational	\$4,243,696	24.5%	\$3,842,057	23.5%	\$3,434,672	22.1%	\$3,552,715	22.7%
<b>Grand Total</b>	<b>\$17,292,175</b>		<b>\$16,346,057</b>		<b>\$15,564,146</b>		<b>\$15,634,324</b>	

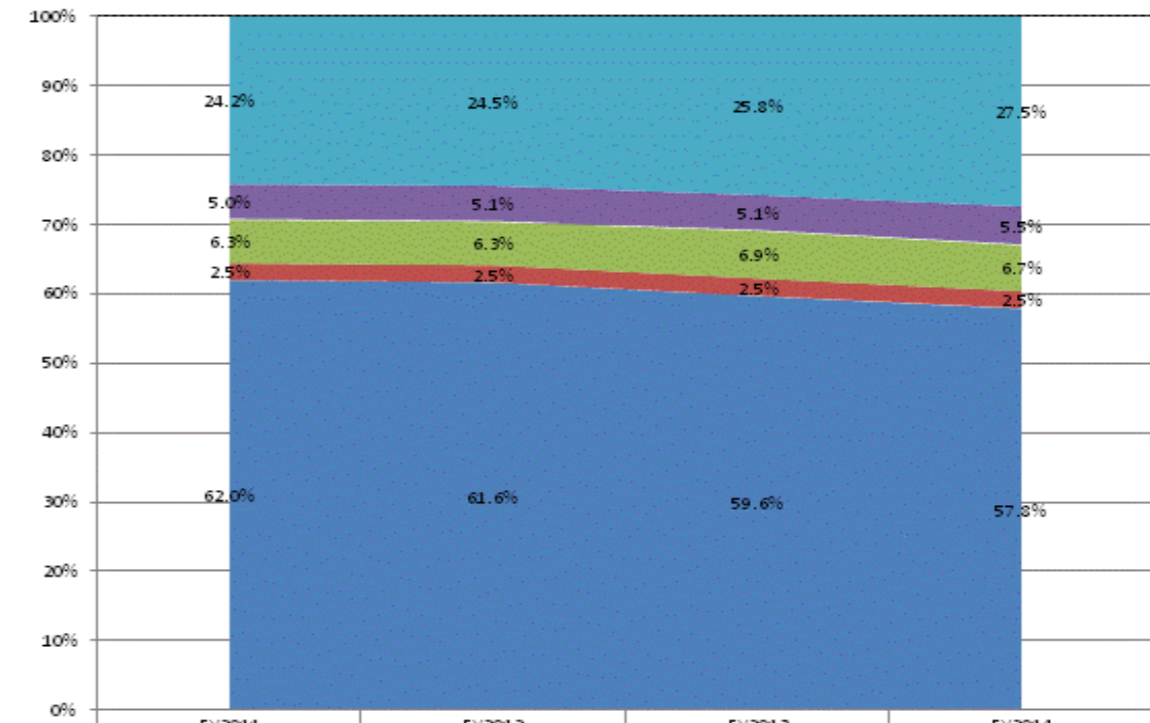
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.4%	53.6%	53.1%	50.9%

**All Expenditures**



Non-Operational	18.7%	22.3%	22.1%	22.7%
Other Overhead and Operational	19.7%	19.1%	20.9%	22.2%
Corporation Administration	4.1%	4.0%	3.9%	4.2%
School Administration	5.1%	4.9%	5.3%	5.1%
Other Student Instructional Support	2.0%	1.9%	2.0%	1.9%
Student Academic Achievement	50.3%	47.8%	45.8%	43.9%

**Operational Expenditures Only**



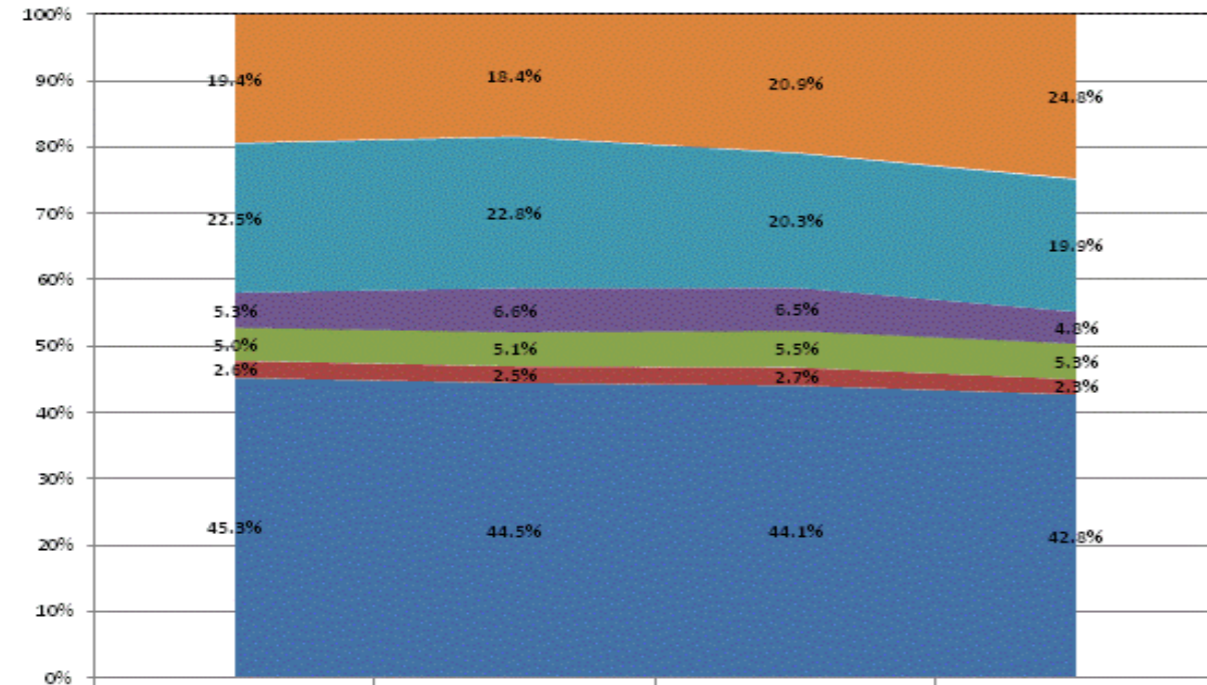
Other Overhead and Operational	24.2%	24.5%	25.8%	27.5%
Corporation Administration	5.0%	5.1%	5.1%	5.5%
School Administration	6.3%	6.3%	6.9%	6.7%
Other Student Instructional Support	2.5%	2.5%	2.5%	2.5%
Student Academic Achievement	62.0%	61.6%	59.6%	57.8%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Union-North United School Corp (7215)**

Union-North United School Corp (7215)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,995,979	56.8%	\$6,290,911	47.6%	\$5,428,996	44.1%	\$5,343,972	42.8%
Student Instructional Support	\$865,313	8.2%	\$1,059,597	8.0%	\$1,010,854	8.2%	\$954,018	7.6%
Overhead and Operational	\$2,573,014	24.4%	\$3,214,946	24.3%	\$3,293,406	26.8%	\$3,095,173	24.8%
Nonoperational	\$1,114,880	10.6%	\$2,662,473	20.1%	\$2,569,268	20.9%	\$3,103,834	24.8%
<b>Grand Total</b>	<b>\$10,549,186</b>		<b>\$13,227,928</b>		<b>\$12,302,524</b>		<b>\$12,496,998</b>	

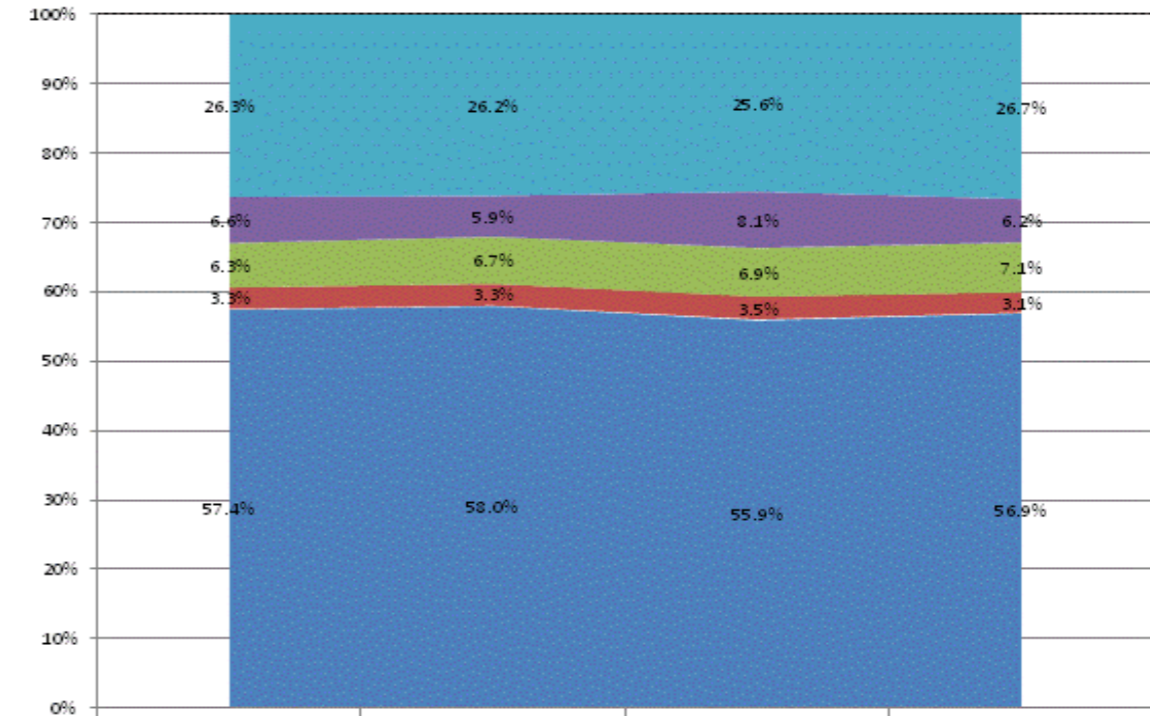
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	65.0%	55.6%	52.3%	50.4%

**All Expenditures**



	FY 2011	FY 2012	FY 2013	FY 2014
Non-Operational	19.4%	18.4%	20.9%	24.8%
Other Overhead and Operational	22.5%	22.8%	20.3%	19.9%
Corporation Administration	5.3%	6.6%	6.5%	4.8%
School Administration	5.0%	5.1%	5.5%	5.3%
Other Student Instructional Support	2.6%	2.5%	2.7%	2.3%
Student Academic Achievement	45.3%	44.5%	44.1%	42.8%

**Operational Expenditures Only**



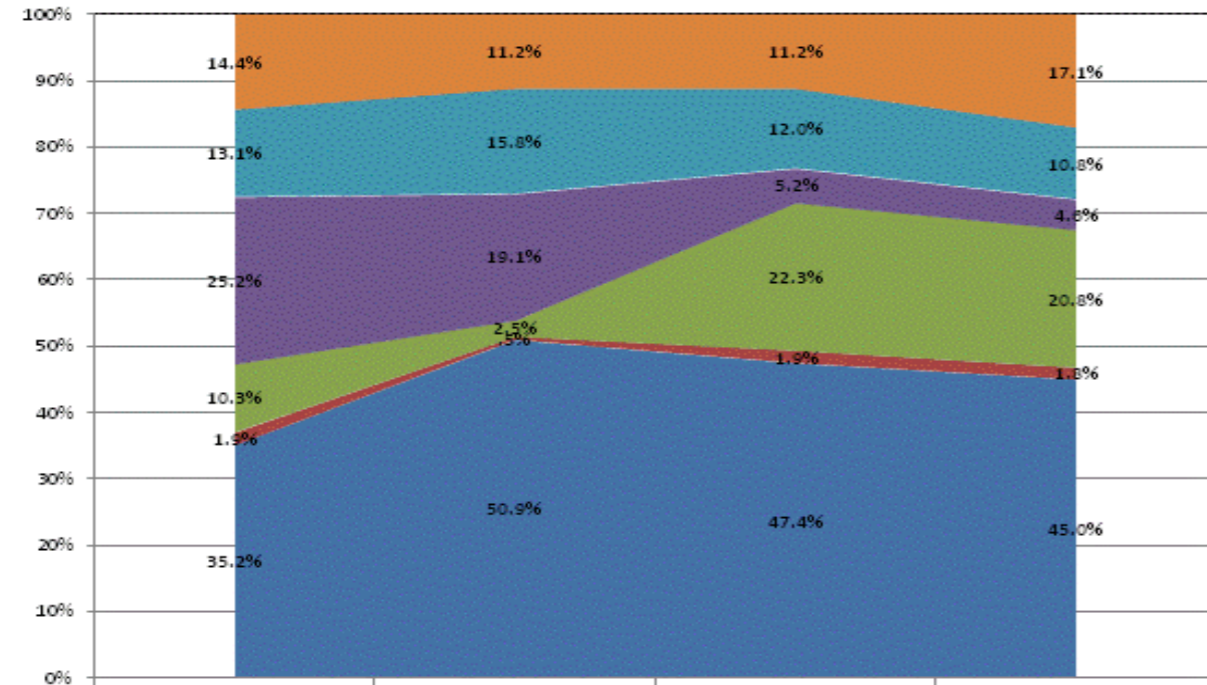
	FY 2011	FY 2012	FY 2013	FY 2014
Other Overhead and Operational	26.3%	26.2%	25.6%	26.7%
Corporation Administration	6.6%	5.9%	8.1%	6.2%
School Administration	6.3%	6.7%	6.9%	7.1%
Other Student Instructional Support	3.3%	3.3%	3.5%	3.1%
Student Academic Achievement	57.4%	58.0%	55.9%	56.9%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
University Heights Preparatory Acad (9480)**

University Heights Preparatory Acad (9480)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$491,842	26.3%	\$704,172	23.3%	\$1,436,373	47.4%	\$1,603,585	45.0%
Student Instructional Support	\$272,562	14.6%	\$295,901	9.8%	\$731,379	24.2%	\$804,089	22.6%
Overhead and Operational	\$559,523	29.9%	\$1,016,562	33.6%	\$519,044	17.1%	\$547,955	15.4%
Nonoperational	\$547,476	29.3%	\$1,010,302	33.4%	\$340,428	11.2%	\$609,088	17.1%
<b>Grand Total</b>	<b>\$1,871,402</b>		<b>\$3,026,937</b>		<b>\$3,027,224</b>		<b>\$3,564,717</b>	

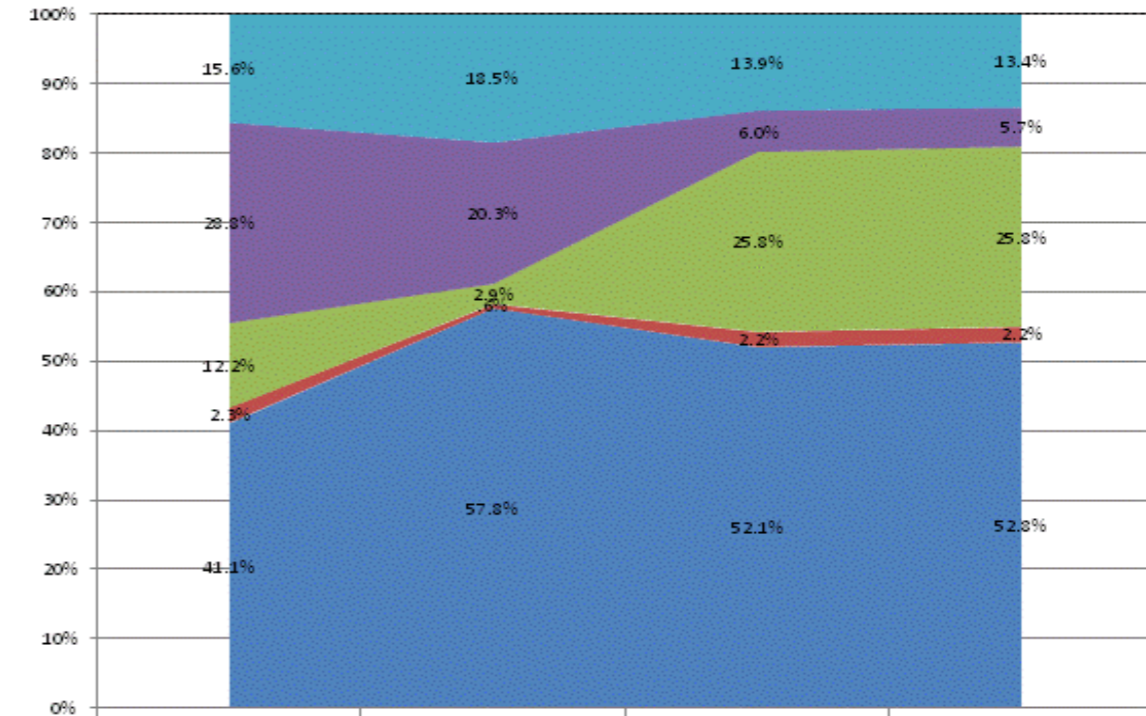
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	40.8%	33.0%	71.6%	67.5%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	14.4%	11.2%	11.2%	17.1%
Other Overhead and Operational	13.1%	15.8%	12.0%	10.8%
Corporation Administration	25.2%	19.1%	5.2%	4.6%
School Administration	10.3%	2.5%	22.3%	20.8%
Other Student Instructional Support	1.9%	.5%	1.9%	1.8%
Student Academic Achievement	35.2%	50.9%	47.4%	45.0%

**Operational Expenditures Only**



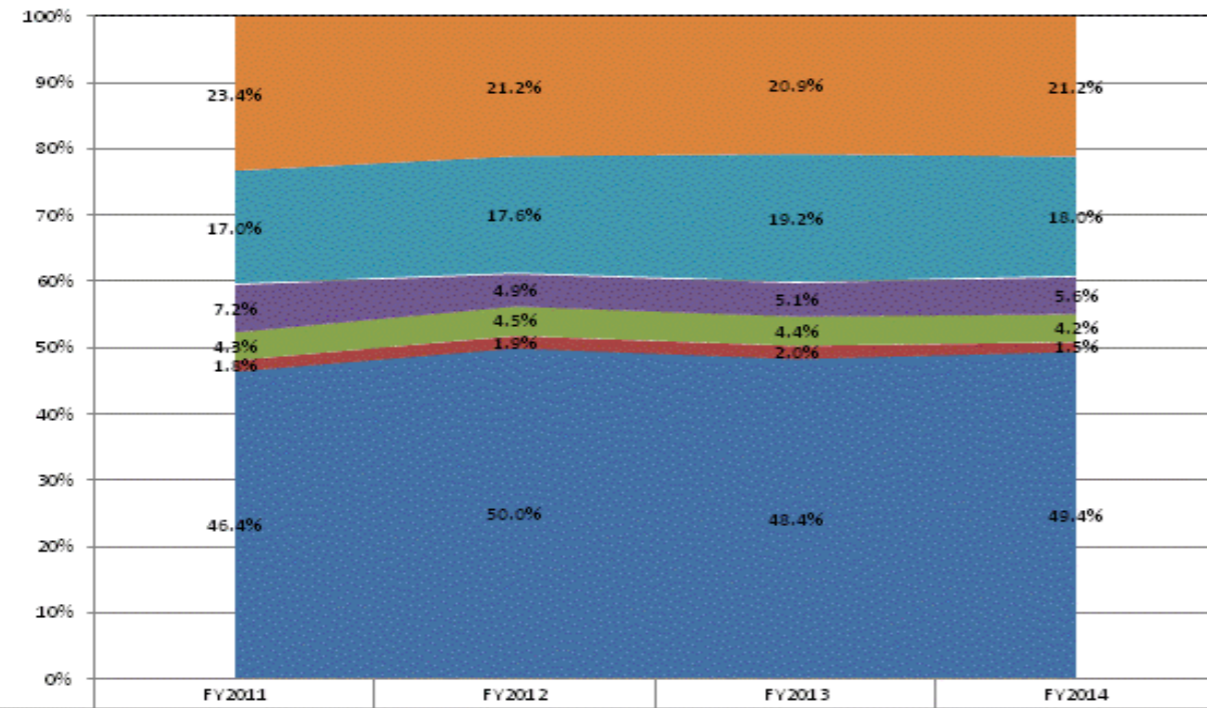
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	15.6%	18.5%	13.9%	13.4%
Corporation Administration	28.8%	20.3%	6.0%	5.7%
School Administration	12.2%	2.9%	25.8%	25.8%
Other Student Instructional Support	2.3%	.6%	2.2%	2.2%
Student Academic Achievement	41.1%	57.8%	52.1%	52.8%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Valparaiso Community Schools (6560)**

Valparaiso Community Schools (6560)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$32,239,521	48.3%	\$29,236,407	42.2%	\$29,656,579	48.4%	\$29,735,015	49.4%
Student Instructional Support	\$3,544,542	5.3%	\$3,906,257	5.6%	\$3,972,021	6.5%	\$3,458,272	5.7%
Overhead and Operational Nonoperational	\$14,422,890	21.6%	\$15,255,416	22.0%	\$14,900,707	24.3%	\$14,180,454	23.6%
Nonoperational	\$16,566,534	24.8%	\$20,833,912	30.1%	\$12,800,606	20.9%	\$12,780,917	21.2%
<b>Grand Total</b>	<b>\$66,773,487</b>		<b>\$69,231,993</b>		<b>\$61,329,913</b>		<b>\$60,154,658</b>	

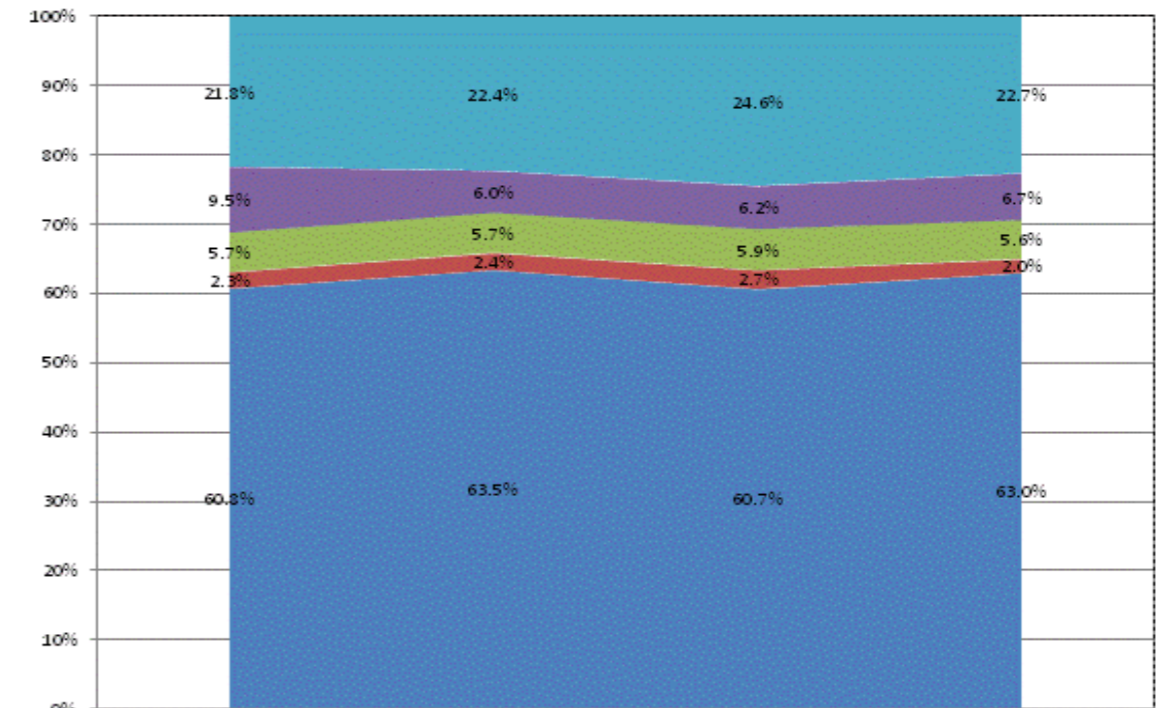
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	53.6%	47.9%	54.8%	55.2%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	23.4%	21.2%	20.9%	21.2%
Other Overhead and Operational	17.0%	17.6%	19.2%	18.0%
Corporation Administration	7.2%	4.9%	5.1%	5.6%
School Administration	4.3%	4.5%	4.4%	4.2%
Other Student Instructional Support	1.8%	1.9%	2.0%	1.5%
Student Academic Achievement	46.4%	50.0%	48.4%	49.4%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.8%	22.4%	24.6%	22.7%
Corporation Administration	9.5%	6.0%	6.2%	6.7%
School Administration	5.7%	5.7%	5.9%	5.6%
Other Student Instructional Support	2.3%	2.4%	2.7%	2.0%
Student Academic Achievement	60.8%	63.5%	60.7%	63.0%

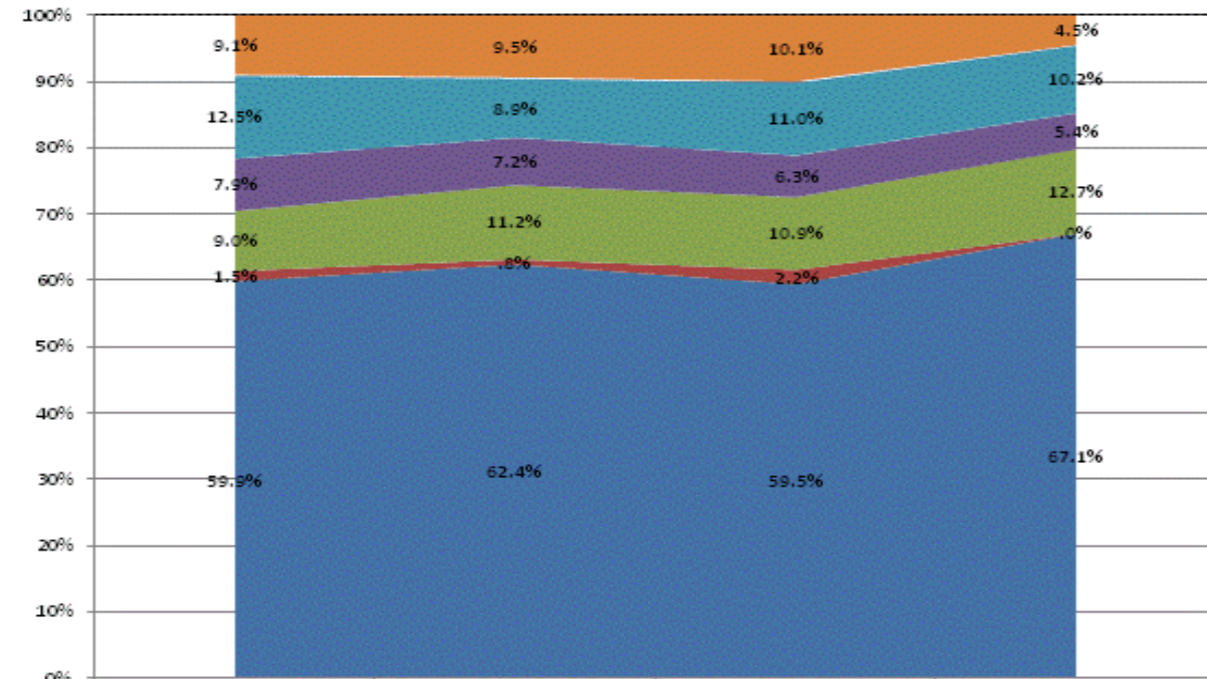


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Veritas Academy (9360)**

Veritas Academy (9360)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$810,555	70.3%	\$698,760	58.6%	\$661,738	59.5%	\$662,203	67.1%
Student Instructional Support	\$94,282	8.2%	\$186,123	15.6%	\$146,248	13.1%	\$125,865	12.8%
Overhead and Operational	\$193,421	16.8%	\$227,083	19.1%	\$192,081	17.3%	\$154,321	15.6%
Nonoperational	\$55,360	4.8%	\$79,658	6.7%	\$112,669	10.1%	\$44,469	4.5%
<b>Grand Total</b>	<b>\$1,153,618</b>		<b>\$1,191,624</b>		<b>\$1,112,737</b>		<b>\$986,856</b>	

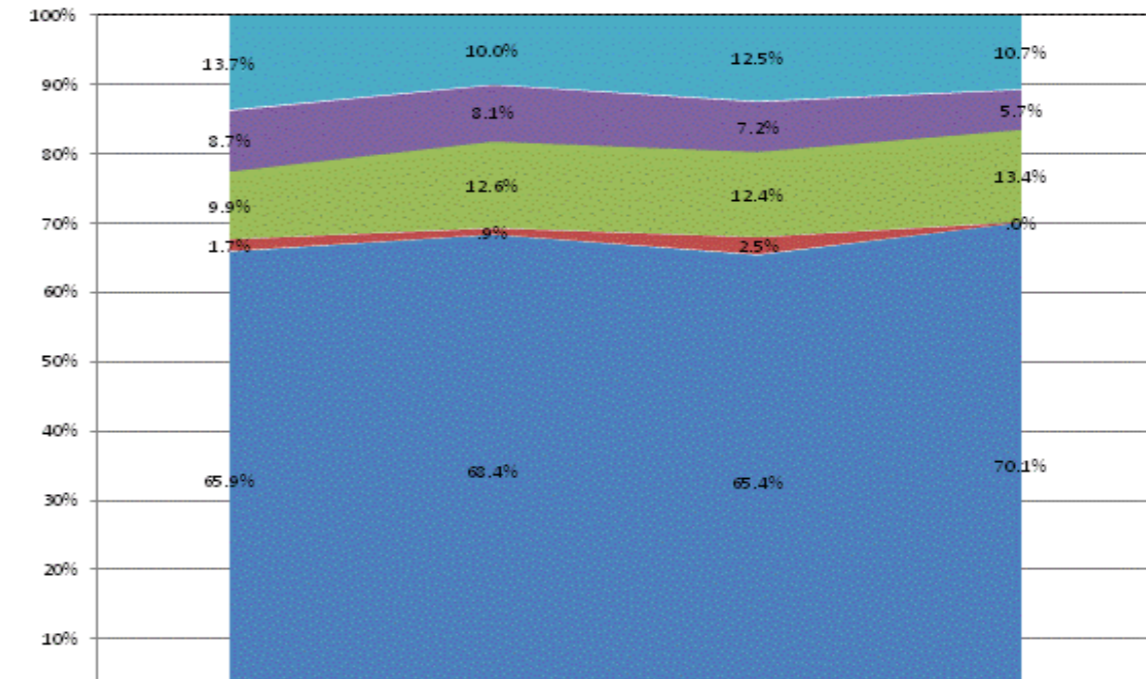
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	78.4%	74.3%	72.6%	79.9%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	9.1%	9.5%	10.1%	4.5%
Other Overhead and Operational	12.5%	8.9%	11.0%	10.2%
Corporation Administration	7.9%	7.2%	6.3%	5.4%
School Administration	9.0%	11.2%	10.9%	12.7%
Other Student Instructional Support	1.5%	.8%	2.2%	.0%
Student Academic Achievement	59.9%	62.4%	59.5%	67.1%

**Operational Expenditures Only**



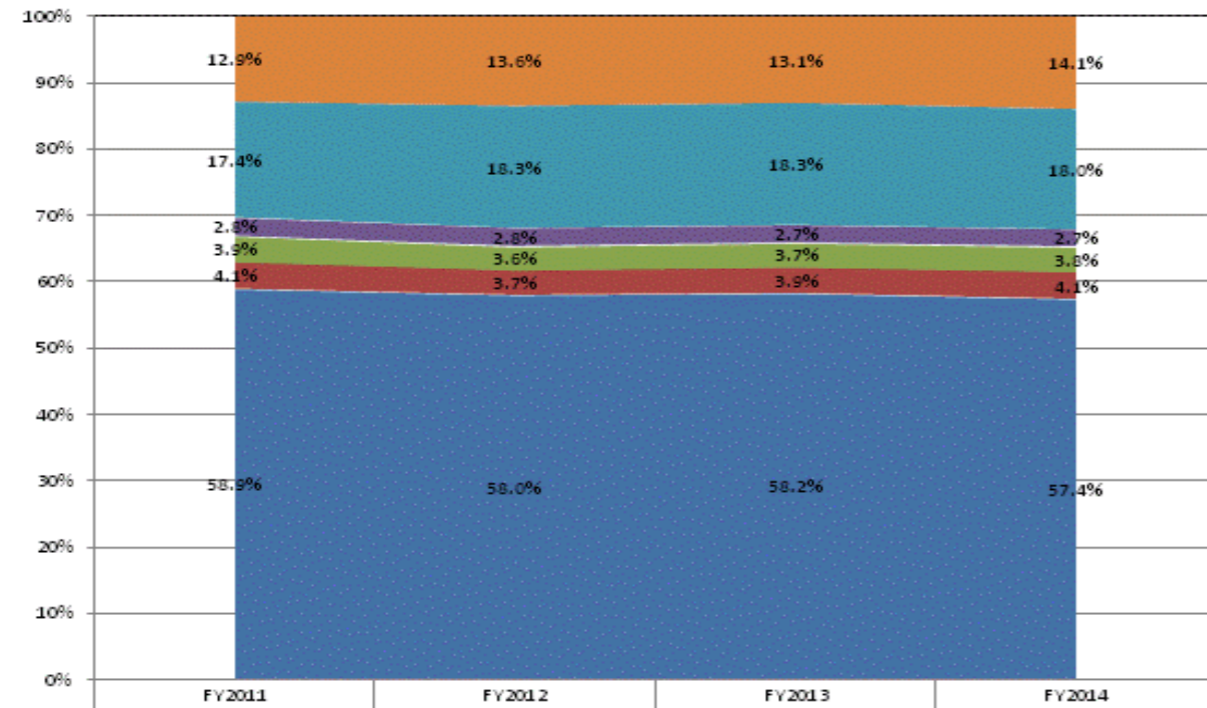
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	13.7%	10.0%	12.5%	10.7%
Corporation Administration	8.7%	8.1%	7.2%	5.7%
School Administration	9.9%	12.6%	12.4%	13.4%
Other Student Instructional Support	1.7%	.9%	2.5%	.0%
Student Academic Achievement	65.9%	68.4%	65.4%	70.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Vigo County School Corp (8030)**

Vigo County School Corp (8030)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$83,235,192	58.1%	\$91,956,415	58.6%	\$86,955,140	58.2%	\$83,499,944	57.4%
Student Instructional Support	\$10,448,828	7.3%	\$12,349,876	7.9%	\$11,360,259	7.6%	\$11,439,211	7.9%
Overhead and Operational	\$28,752,624	20.1%	\$32,427,145	20.7%	\$31,405,001	21.0%	\$30,157,952	20.7%
Nonoperational	\$20,844,495	14.5%	\$20,163,504	12.9%	\$19,574,707	13.1%	\$20,463,610	14.1%
<b>Grand Total</b>	<b>\$143,281,139</b>		<b>\$156,896,940</b>		<b>\$149,295,107</b>		<b>\$145,560,717</b>	

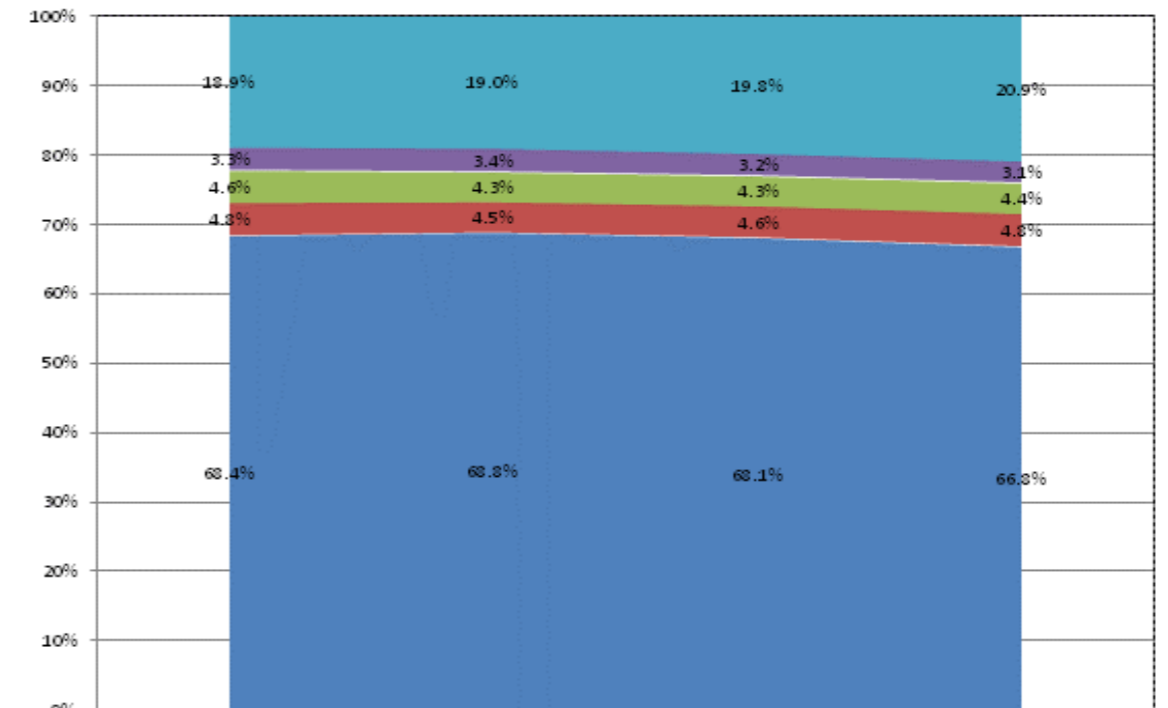
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	65.4%	66.5%	65.9%	65.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	12.9%	13.6%	13.1%	14.1%
Other Overhead and Operational	17.4%	18.3%	18.3%	18.0%
Corporation Administration	2.8%	2.8%	2.7%	2.7%
School Administration	3.9%	3.6%	3.7%	3.8%
Other Student Instructional Support	4.1%	3.7%	3.9%	4.1%
Student Academic Achievement	58.9%	58.0%	58.2%	57.4%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	18.9%	19.0%	19.8%	20.9%
Corporation Administration	3.3%	3.4%	3.2%	3.1%
School Administration	4.6%	4.3%	4.3%	4.4%
Other Student Instructional Support	4.8%	4.5%	4.6%	4.8%
Student Academic Achievement	68.4%	68.8%	68.1%	66.8%

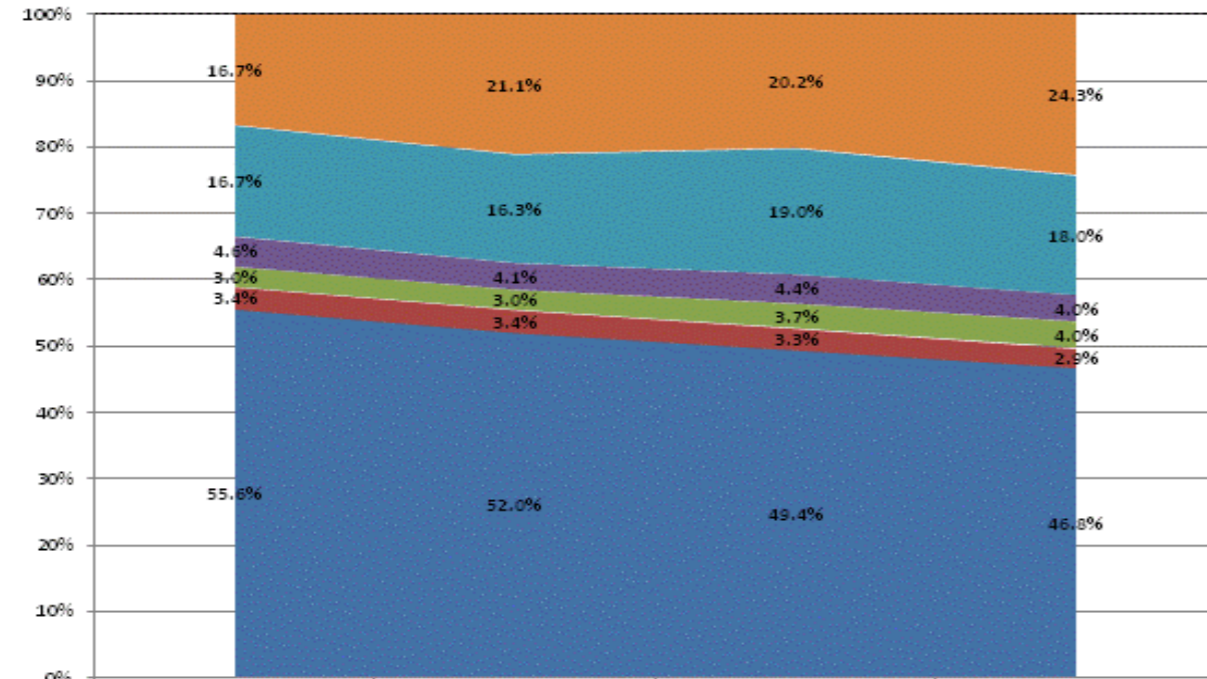
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Vincennes Community Sch Corp (4335)**

Vincennes Community Sch Corp (4335)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$16,486,949	59.5%	\$17,248,149	50.0%	\$13,920,787	49.4%	\$14,052,392	46.8%
Student Instructional Support	\$1,778,892	6.4%	\$2,354,174	6.8%	\$1,959,982	7.0%	\$2,067,795	6.9%
Overhead and Operational	\$5,903,587	21.3%	\$6,985,813	20.3%	\$6,592,671	23.4%	\$6,627,049	22.1%
Nonoperational	\$3,524,934	12.7%	\$7,892,245	22.9%	\$5,689,899	20.2%	\$7,300,745	24.3%
<b>Grand Total</b>	<b>\$27,694,364</b>		<b>\$34,480,380</b>		<b>\$28,163,338</b>		<b>\$30,047,981</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

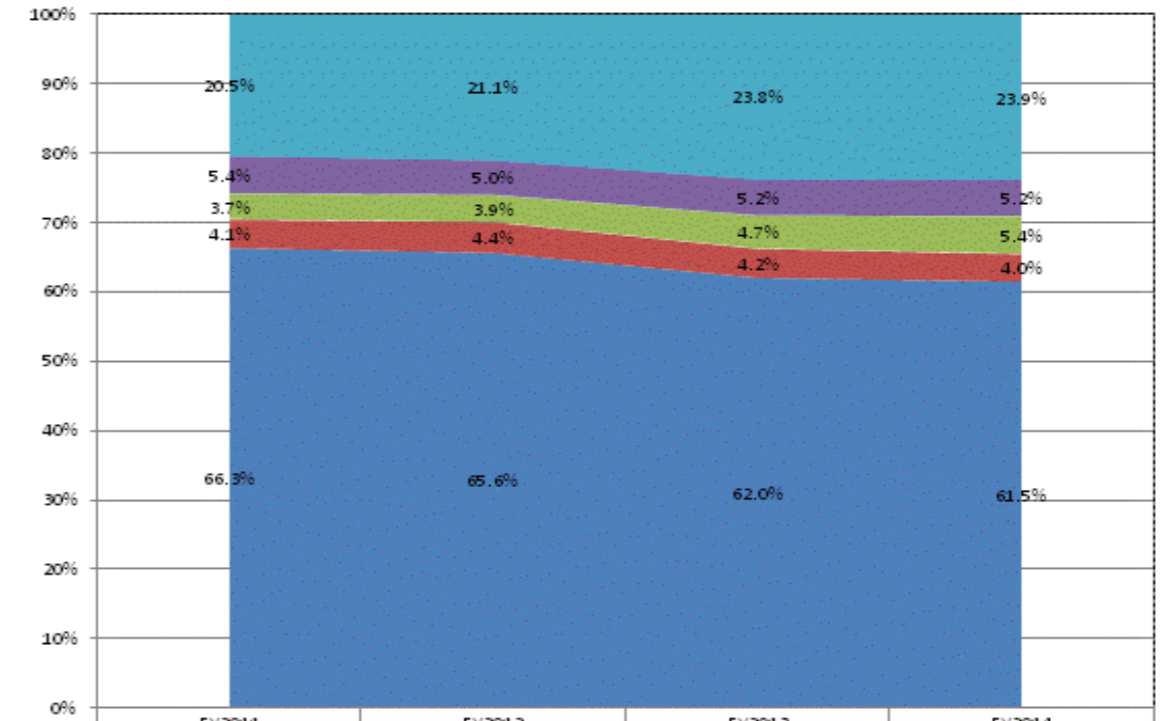
FY 2006	FY 2009	FY 2013	FY 2014
66.0%	56.9%	56.4%	53.6%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	16.7%	21.1%	20.2%	24.3%
Other Overhead and Operational	16.7%	16.3%	19.0%	18.0%
Corporation Administration	4.6%	4.1%	4.4%	4.0%
School Administration	3.0%	3.0%	3.7%	4.0%
Other Student Instructional Support	3.4%	3.4%	3.3%	2.9%
Student Academic Achievement	55.6%	52.0%	49.4%	46.8%

**Operational Expenditures Only**



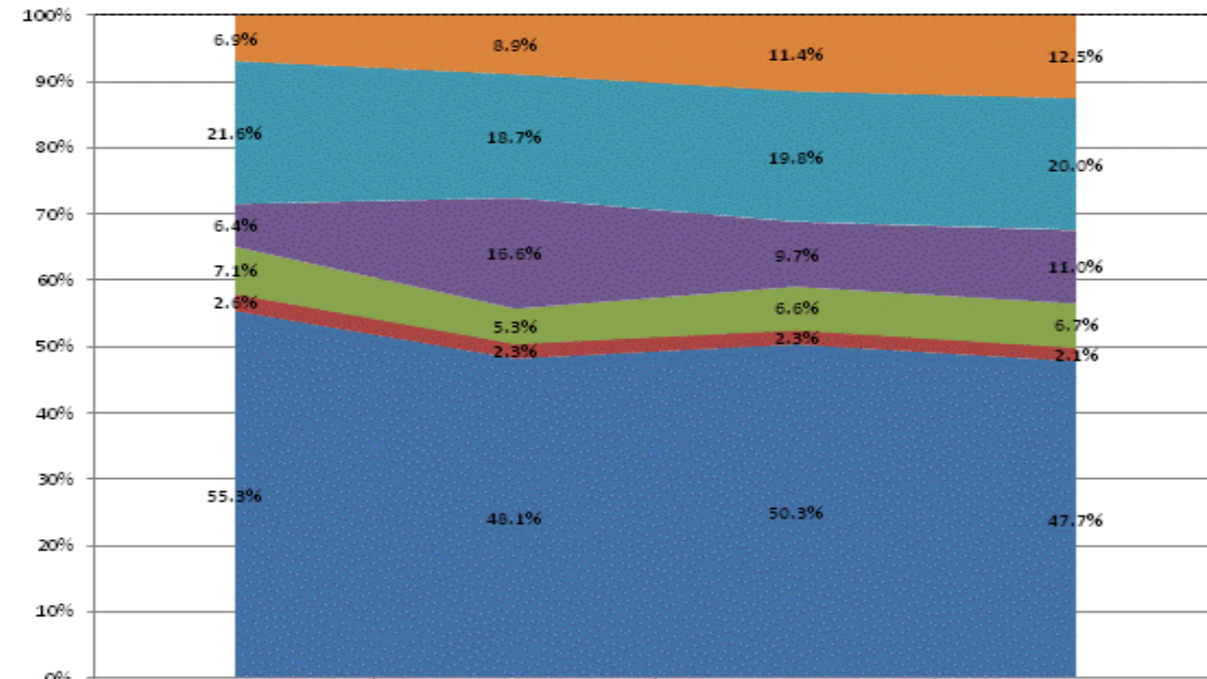
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	20.5%	21.1%	23.8%	23.9%
Corporation Administration	5.4%	5.0%	5.2%	5.2%
School Administration	3.7%	3.9%	4.7%	5.4%
Other Student Instructional Support	4.1%	4.4%	4.2%	4.0%
Student Academic Achievement	66.3%	65.6%	62.0%	61.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Wabash City Schools (8060)**

Wabash City Schools (8060)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,149,657	58.7%	\$7,601,253	55.4%	\$7,482,343	50.3%	\$7,540,977	47.7%
Student Instructional Support	\$1,048,785	8.6%	\$1,310,560	9.5%	\$1,312,477	8.8%	\$1,394,873	8.8%
Overhead and Operational	\$2,881,523	23.7%	\$3,728,194	27.2%	\$4,389,867	29.5%	\$4,890,174	31.0%
Nonoperational	\$1,100,989	9.0%	\$1,085,752	7.9%	\$1,697,074	11.4%	\$1,971,429	12.5%
<b>Grand Total</b>	<b>\$12,180,954</b>		<b>\$13,725,760</b>		<b>\$14,881,762</b>		<b>\$15,797,453</b>	

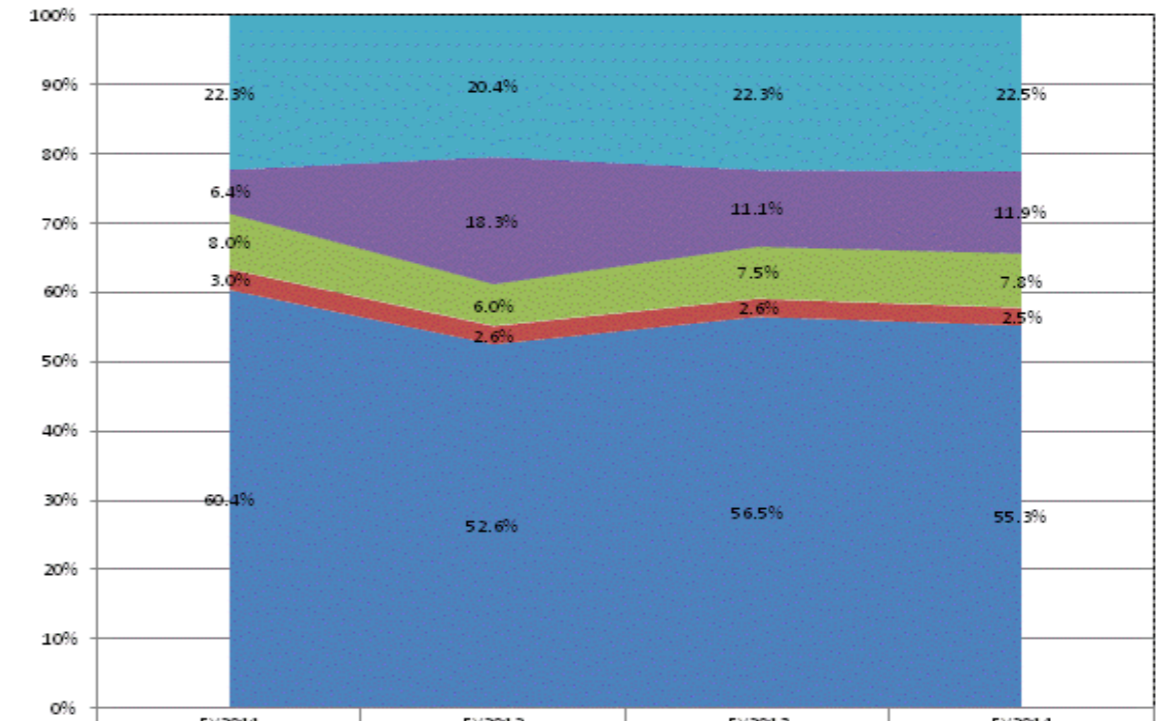
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	67.3%	64.9%	59.1%	56.6%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	6.9%	8.9%	11.4%	12.5%
Other Overhead and Operational	21.6%	18.7%	19.8%	20.0%
Corporation Administration	6.4%	16.6%	9.7%	11.0%
School Administration	7.1%	5.3%	6.6%	6.7%
Other Student Instructional Support	2.6%	2.3%	2.3%	2.1%
Student Academic Achievement	55.3%	48.1%	50.3%	47.7%

**Operational Expenditures Only**



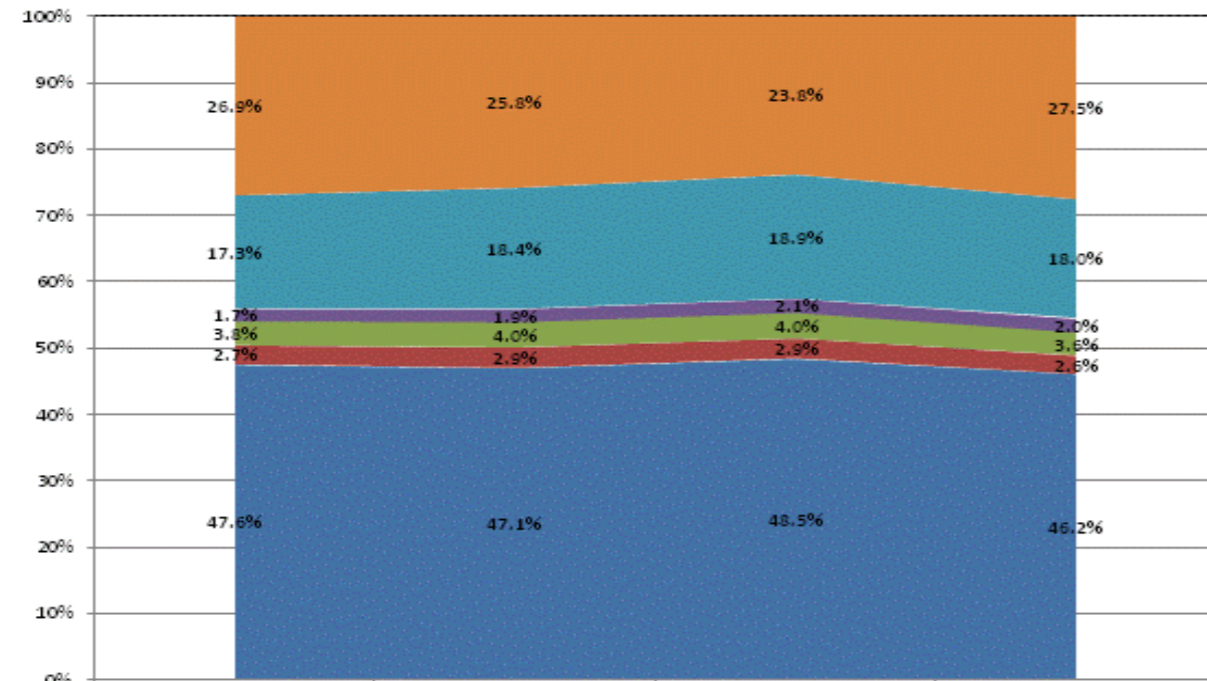
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.3%	20.4%	22.3%	22.5%
Corporation Administration	6.4%	18.3%	11.1%	11.9%
School Administration	8.0%	6.0%	7.5%	7.8%
Other Student Instructional Support	3.0%	2.6%	2.6%	2.5%
Student Academic Achievement	60.4%	52.6%	56.5%	55.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Wa-Nee Community Schools (2285)**

Wa-Nee Community Schools (2285)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$17,101,800	51.2%	\$13,713,245	46.0%	\$15,544,795	48.5%	\$16,231,742	46.2%
Student Instructional Support	\$2,057,636	6.2%	\$1,914,487	6.4%	\$2,190,624	6.8%	\$2,202,499	6.3%
Overhead and Operational	\$6,464,366	19.4%	\$6,513,087	21.8%	\$6,700,480	20.9%	\$7,039,619	20.0%
Nonoperational	\$7,748,023	23.2%	\$7,702,171	25.8%	\$7,621,682	23.8%	\$9,669,535	27.5%
<b>Grand Total</b>	<b>\$33,371,824</b>		<b>\$29,842,990</b>		<b>\$32,057,582</b>		<b>\$35,143,395</b>	

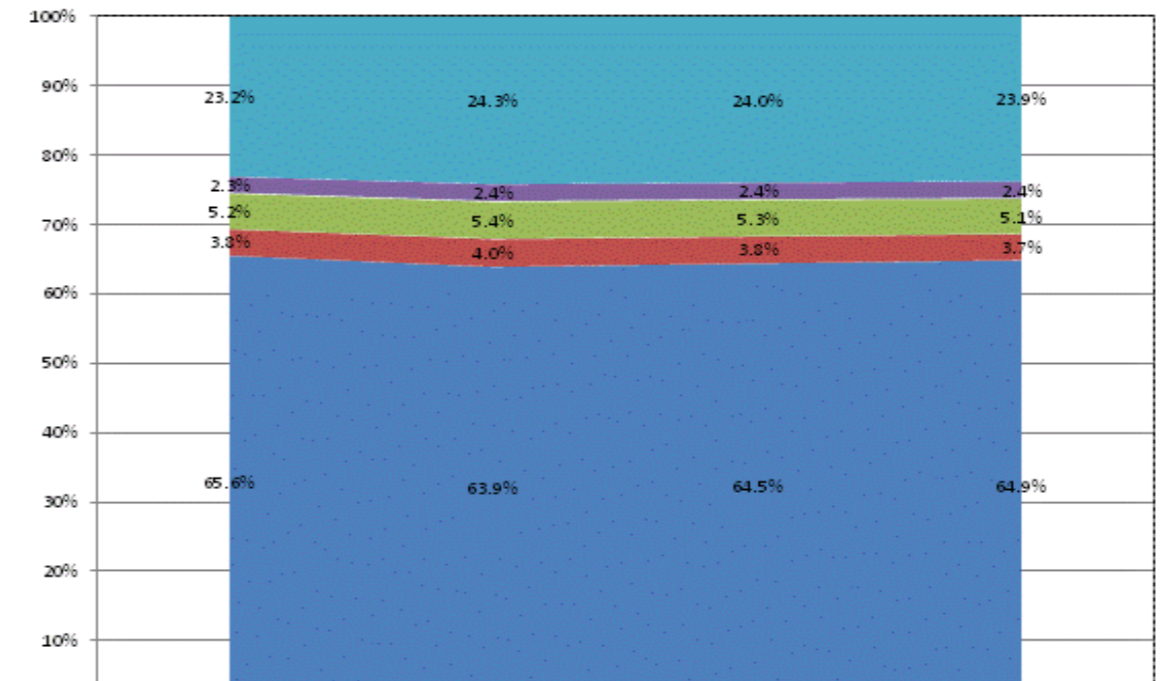
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.4%	52.4%	55.3%	52.5%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	26.9%	25.8%	23.8%	27.5%
Other Overhead and Operational	17.3%	18.4%	18.9%	18.0%
Corporation Administration	1.7%	1.9%	2.1%	2.0%
School Administration	3.8%	4.0%	4.0%	3.6%
Other Student Instructional Support	2.7%	2.9%	2.9%	2.6%
Student Academic Achievement	47.6%	47.1%	48.5%	46.2%

**Operational Expenditures Only**



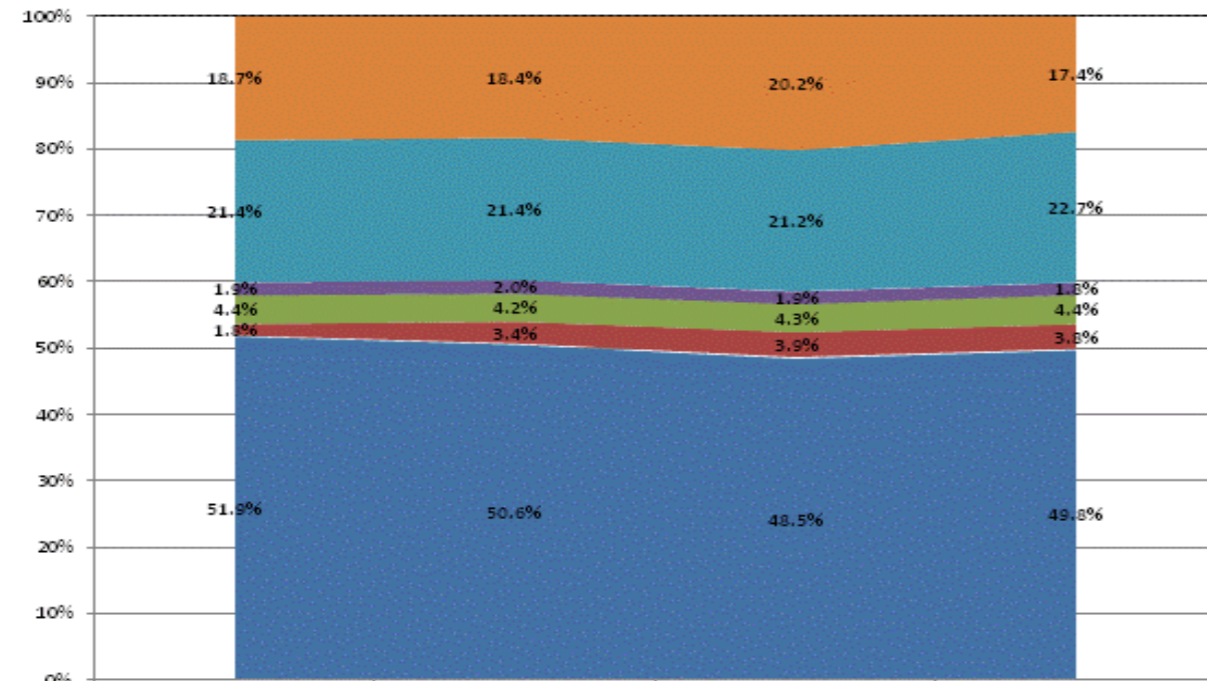
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.2%	24.3%	24.0%	23.9%
Corporation Administration	2.3%	2.4%	2.4%	2.4%
School Administration	5.2%	5.4%	5.3%	5.1%
Other Student Instructional Support	3.8%	4.0%	3.8%	3.7%
Student Academic Achievement	65.6%	63.9%	64.5%	64.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Warrick County School Corp (8130)**

Warrick County School Corp (8130)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$41,235,816	52.4%	\$44,317,241	48.6%	\$46,526,581	48.5%	\$47,546,390	49.8%
Student Instructional Support	\$4,155,022	5.3%	\$5,030,997	5.5%	\$7,844,021	8.2%	\$7,882,493	8.3%
Overhead and Operational Nonoperational	\$16,219,886	20.6%	\$20,251,449	22.2%	\$22,101,887	23.1%	\$23,369,064	24.5%
Nonoperational	\$17,087,945	21.7%	\$21,558,987	23.6%	\$19,408,256	20.2%	\$16,656,439	17.4%
<b>Grand Total</b>	<b>\$78,698,669</b>		<b>\$91,158,674</b>		<b>\$95,880,745</b>		<b>\$95,454,385</b>	

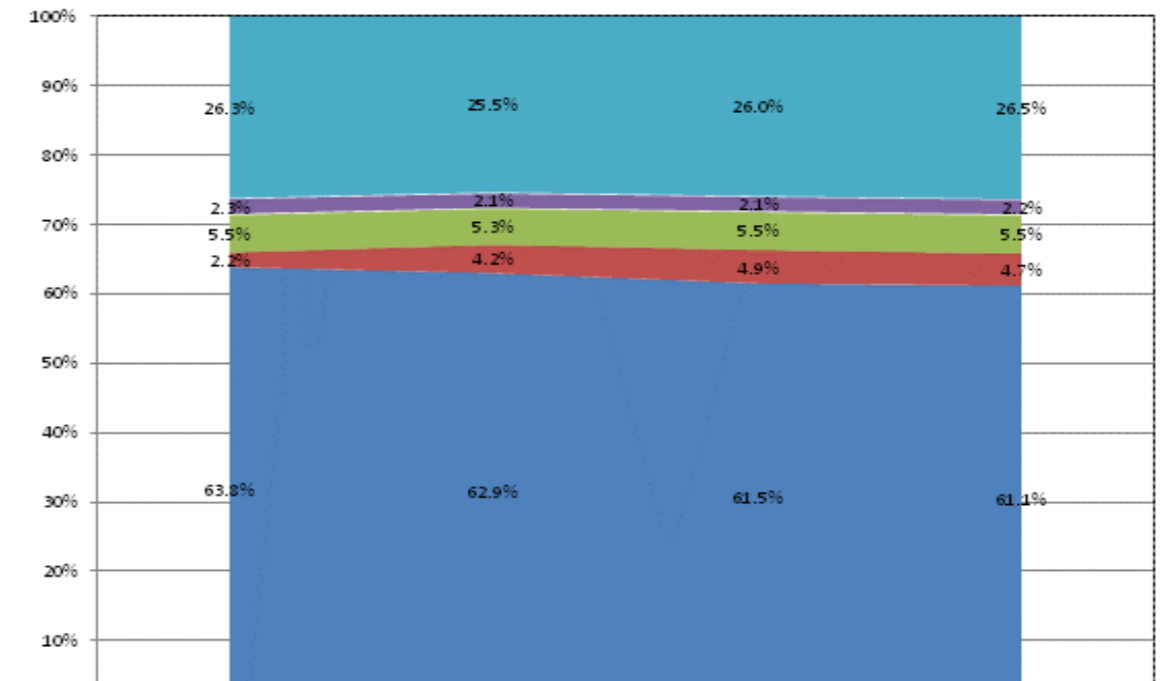
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.7%	54.1%	56.7%	58.1%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.7%	18.4%	20.2%	17.4%
Other Overhead and Operational	21.4%	21.4%	21.2%	22.7%
Corporation Administration	1.9%	2.0%	1.9%	1.8%
School Administration	4.4%	4.2%	4.3%	4.4%
Other Student Instructional Support	1.8%	3.4%	3.9%	3.8%
Student Academic Achievement	51.9%	50.6%	48.5%	49.8%

**Operational Expenditures Only**



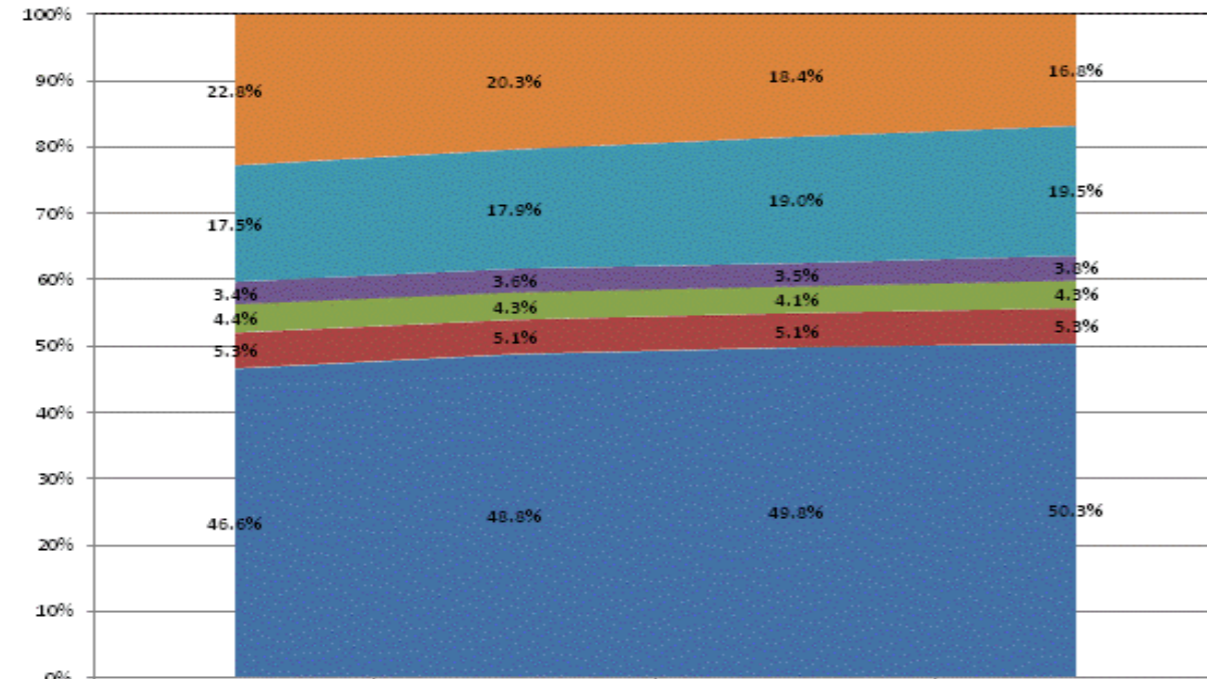
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	26.3%	25.5%	26.0%	26.5%
Corporation Administration	2.3%	2.1%	2.1%	2.2%
School Administration	5.5%	5.3%	5.5%	5.5%
Other Student Instructional Support	2.2%	4.2%	4.9%	4.7%
Student Academic Achievement	63.8%	62.9%	61.5%	61.1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Warsaw Community Schools (4415)**

Warsaw Community Schools (4415)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$31,816,065	54.2%	\$33,659,874	49.6%	\$37,453,075	49.8%	\$38,917,919	50.3%
Student Instructional Support	\$5,671,115	9.7%	\$6,530,672	9.6%	\$6,949,474	9.2%	\$7,401,307	9.6%
Overhead and Operational	\$11,013,763	18.8%	\$14,809,142	21.8%	\$16,966,647	22.5%	\$18,022,157	23.3%
Nonoperational	\$10,186,850	17.4%	\$12,884,886	19.0%	\$13,879,666	18.4%	\$12,972,208	16.8%
<b>Grand Total</b>	<b>\$58,687,793</b>		<b>\$67,884,574</b>		<b>\$75,248,862</b>		<b>\$77,313,590</b>	

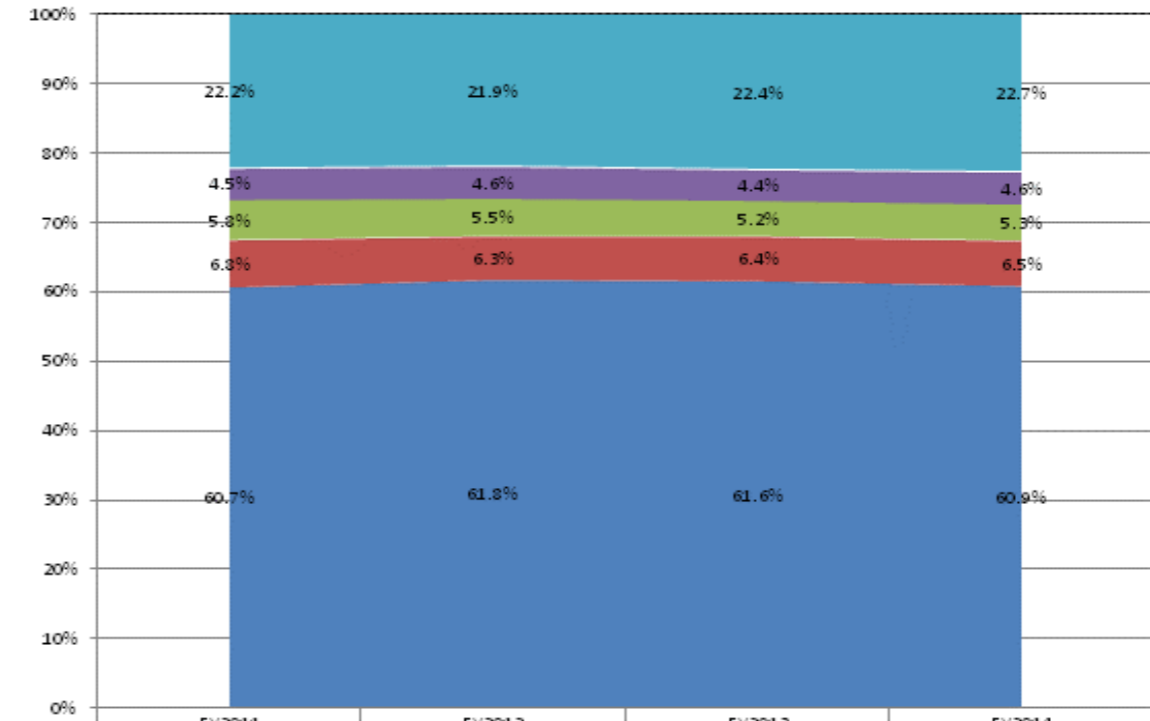
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.9%	59.2%	59.0%	59.9%

**All Expenditures**



Non-Operational	22.8%	20.3%	18.4%	16.8%
Other Overhead and Operational	17.5%	17.9%	19.0%	19.5%
Corporation Administration	3.4%	3.6%	3.5%	3.8%
School Administration	4.4%	4.3%	4.1%	4.3%
Other Student Instructional Support	5.3%	5.1%	5.1%	5.3%
Student Academic Achievement	46.6%	48.8%	49.8%	50.3%

**Operational Expenditures Only**



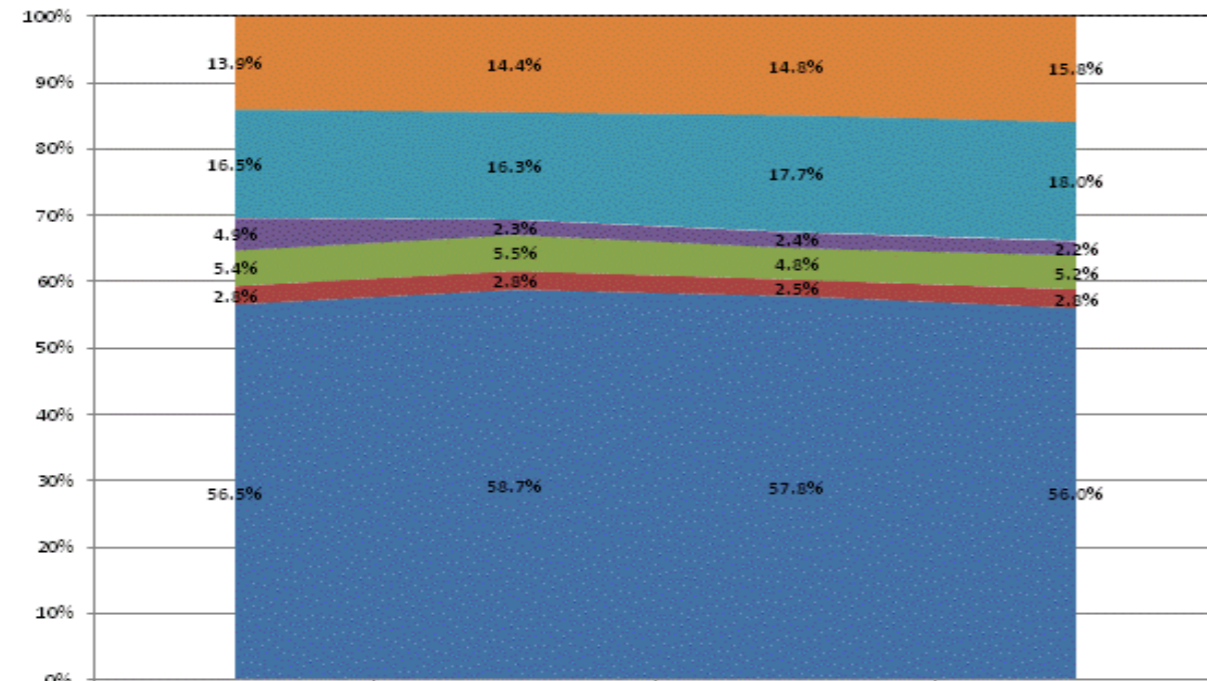
Other Overhead and Operational	22.2%	21.9%	22.4%	22.7%
Corporation Administration	4.5%	4.6%	4.4%	4.6%
School Administration	5.8%	5.5%	5.2%	5.3%
Other Student Instructional Support	6.8%	6.3%	6.4%	6.5%
Student Academic Achievement	60.7%	61.8%	61.6%	60.9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Washington Com Schools (1405)**

Washington Com Schools (1405)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$13,466,360	59.0%	\$14,032,089	53.2%	\$13,797,628	57.8%	\$13,390,354	56.0%
Student Instructional Support	\$1,845,864	8.1%	\$1,952,801	7.4%	\$1,743,153	7.3%	\$1,915,432	8.0%
Overhead and Operational	\$3,952,873	17.3%	\$5,339,534	20.2%	\$4,801,648	20.1%	\$4,826,848	20.2%
Nonoperational	\$3,549,063	15.6%	\$5,073,388	19.2%	\$3,541,680	14.8%	\$3,790,544	15.8%
<b>Grand Total</b>	<b>\$22,814,159</b>		<b>\$26,397,812</b>		<b>\$23,884,108</b>		<b>\$23,923,179</b>	

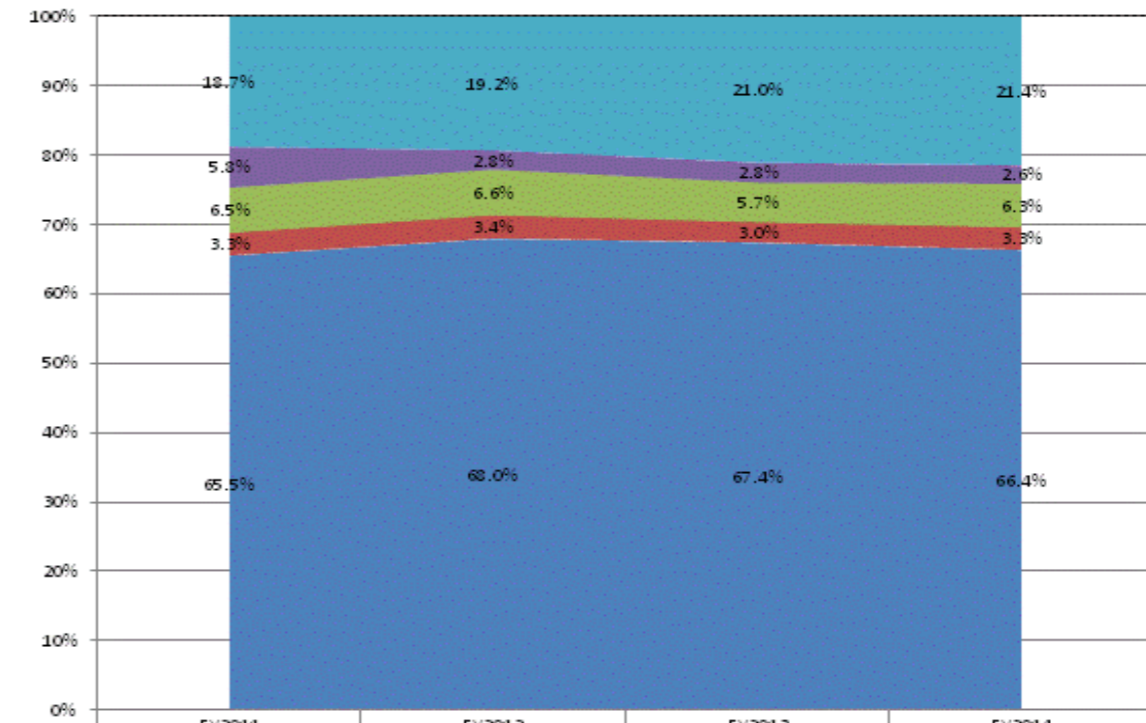
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	67.1%	60.6%	65.1%	64.0%

**All Expenditures**



Non-Operational	13.9%	14.4%	14.8%	15.8%
Other Overhead and Operational	16.5%	16.3%	17.7%	18.0%
Corporation Administration	4.9%	2.3%	2.4%	2.2%
School Administration	5.4%	5.5%	4.8%	5.2%
Other Student Instructional Support	2.8%	2.8%	2.5%	2.8%
Student Academic Achievement	56.5%	58.7%	57.8%	56.0%

**Operational Expenditures Only**



Other Overhead and Operational	18.7%	19.2%	21.0%	21.4%
Corporation Administration	5.8%	2.8%	2.8%	2.6%
School Administration	6.5%	6.6%	5.7%	6.3%
Other Student Instructional Support	3.3%	3.4%	3.0%	3.5%
Student Academic Achievement	65.5%	68.0%	67.4%	66.4%

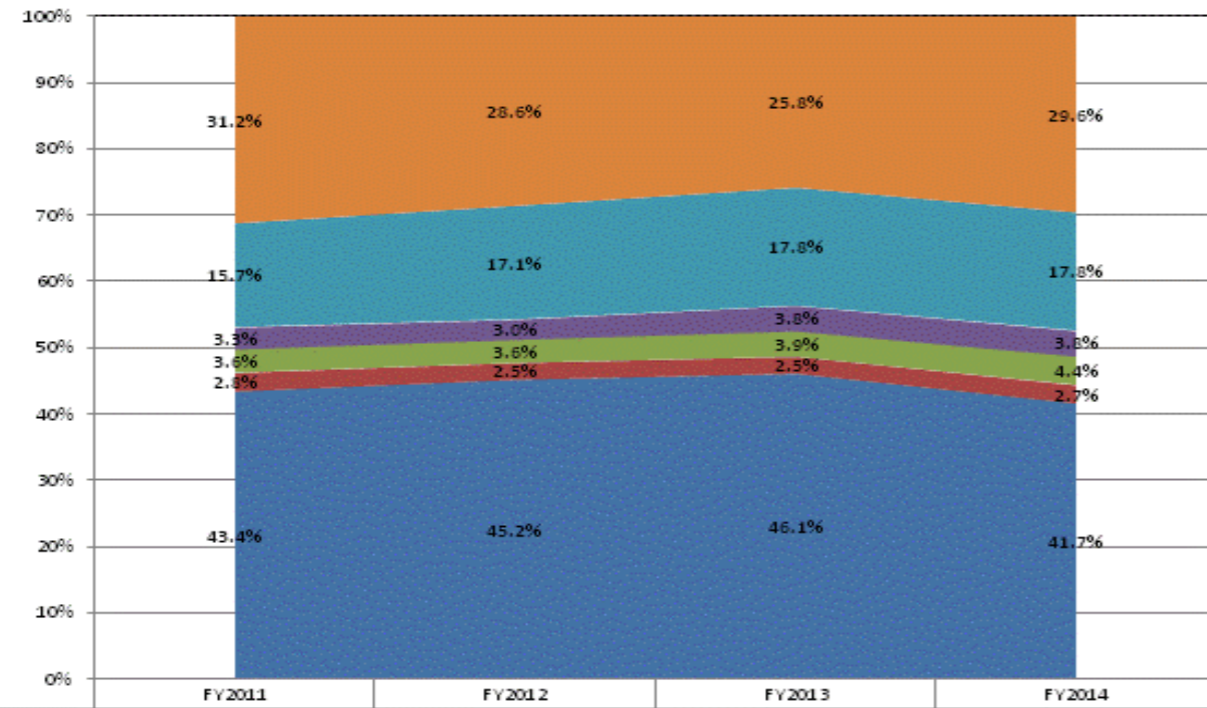


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Wawasee Community School Corp (4345)**

Wawasee Community School Corp (4345)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$18,474,334	53.7%	\$16,081,840	51.2%	\$16,566,611	46.1%	\$16,058,663	41.7%
Student Instructional Support	\$2,936,850	8.5%	\$2,395,316	7.6%	\$2,328,633	6.5%	\$2,735,241	7.1%
Overhead and Operational Nonoperational	\$6,533,002	19.0%	\$7,159,043	22.8%	\$7,772,672	21.6%	\$8,349,009	21.7%
Nonoperational	\$6,470,500	18.8%	\$5,754,773	18.3%	\$9,292,175	25.8%	\$11,410,877	29.6%
<b>Grand Total</b>	<b>\$34,414,686</b>		<b>\$31,390,972</b>		<b>\$35,960,091</b>		<b>\$38,553,790</b>	

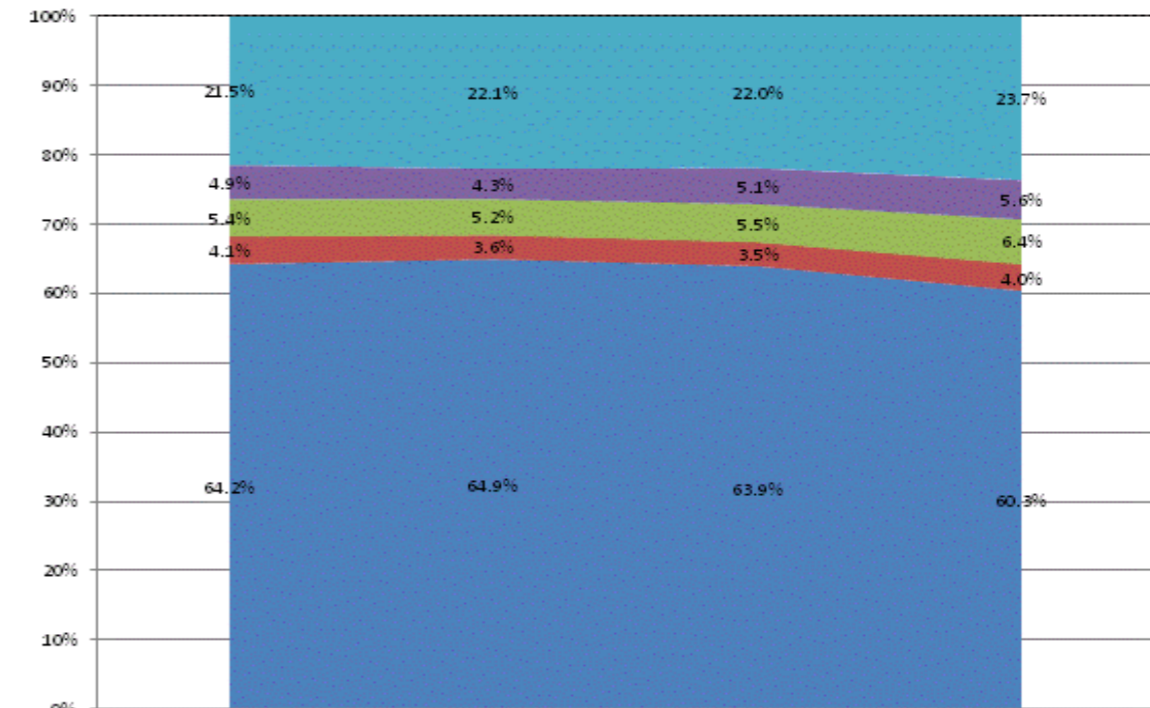
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.2%	58.9%	52.5%	48.7%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	31.2%	28.6%	25.8%	29.6%
Other Overhead and Operational	15.7%	17.1%	17.8%	17.8%
Corporation Administration	3.3%	3.0%	3.8%	3.8%
School Administration	3.6%	3.6%	3.9%	4.4%
Other Student Instructional Support	2.8%	2.5%	2.5%	2.7%
Student Academic Achievement	43.4%	45.2%	46.1%	41.7%

**Operational Expenditures Only**



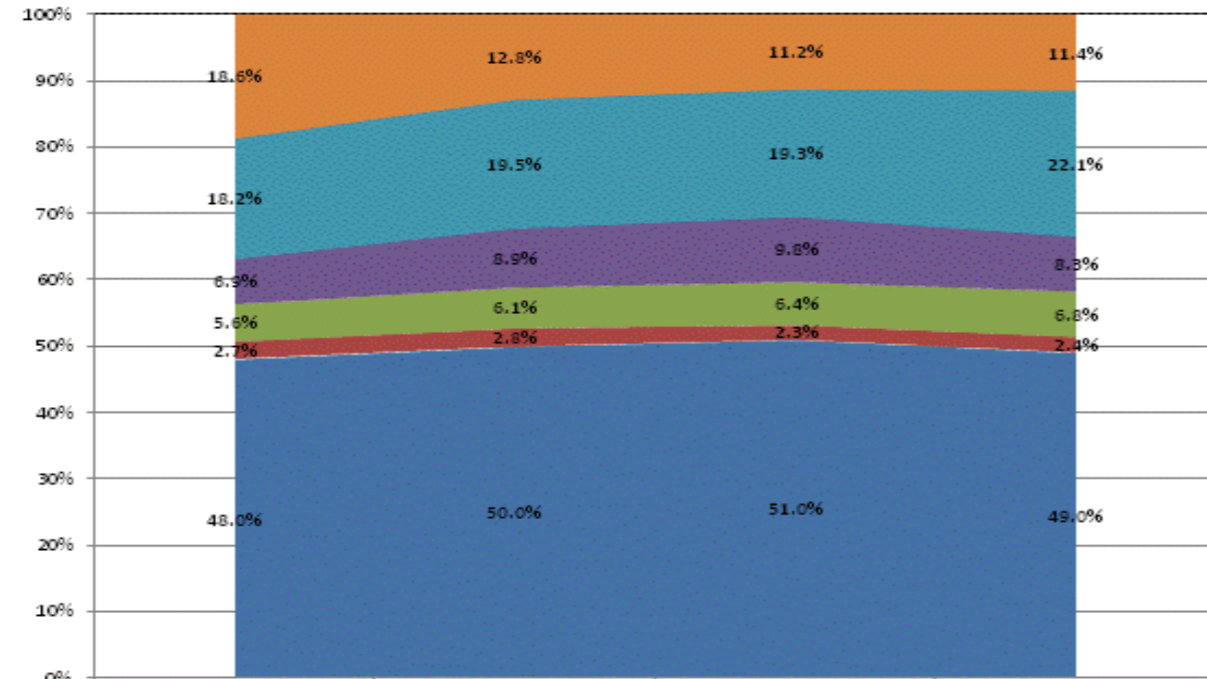
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.5%	22.1%	22.0%	23.7%
Corporation Administration	4.9%	4.3%	5.1%	5.6%
School Administration	5.4%	5.2%	5.5%	6.4%
Other Student Instructional Support	4.1%	3.6%	3.5%	4.0%
Student Academic Achievement	64.2%	64.9%	63.9%	60.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Wes-Del Community Schools (1885)**

Wes-Del Community Schools (1885)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$4,421,128	49.0%	\$4,351,553	40.6%	\$4,221,556	51.0%	\$3,775,195	49.0%
Student Instructional Support	\$654,603	7.3%	\$880,751	8.2%	\$719,178	8.7%	\$709,934	9.2%
Overhead and Operational	\$1,879,529	20.9%	\$2,193,987	20.5%	\$2,411,123	29.1%	\$2,339,377	30.4%
Nonoperational	\$2,058,678	22.8%	\$3,294,148	30.7%	\$927,043	11.2%	\$877,673	11.4%
<b>Grand Total</b>	<b>\$9,013,939</b>		<b>\$10,720,440</b>		<b>\$8,278,900</b>		<b>\$7,702,178</b>	

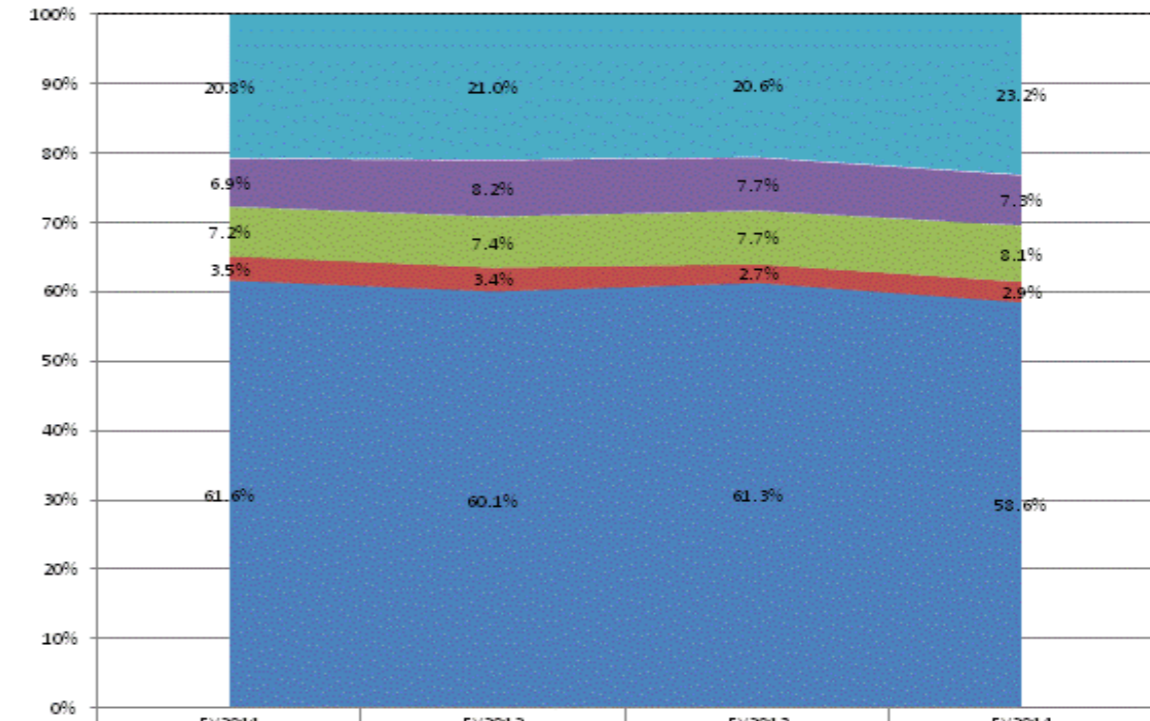
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.3%	48.8%	59.7%	58.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.6%	12.8%	11.2%	11.4%
Other Overhead and Operational	18.2%	19.5%	19.3%	22.1%
Corporation Administration	6.9%	8.9%	9.8%	8.3%
School Administration	5.6%	6.1%	6.4%	6.8%
Other Student Instructional Support	2.7%	2.8%	2.3%	2.4%
Student Academic Achievement	48.0%	50.0%	51.0%	49.0%

**Operational Expenditures Only**



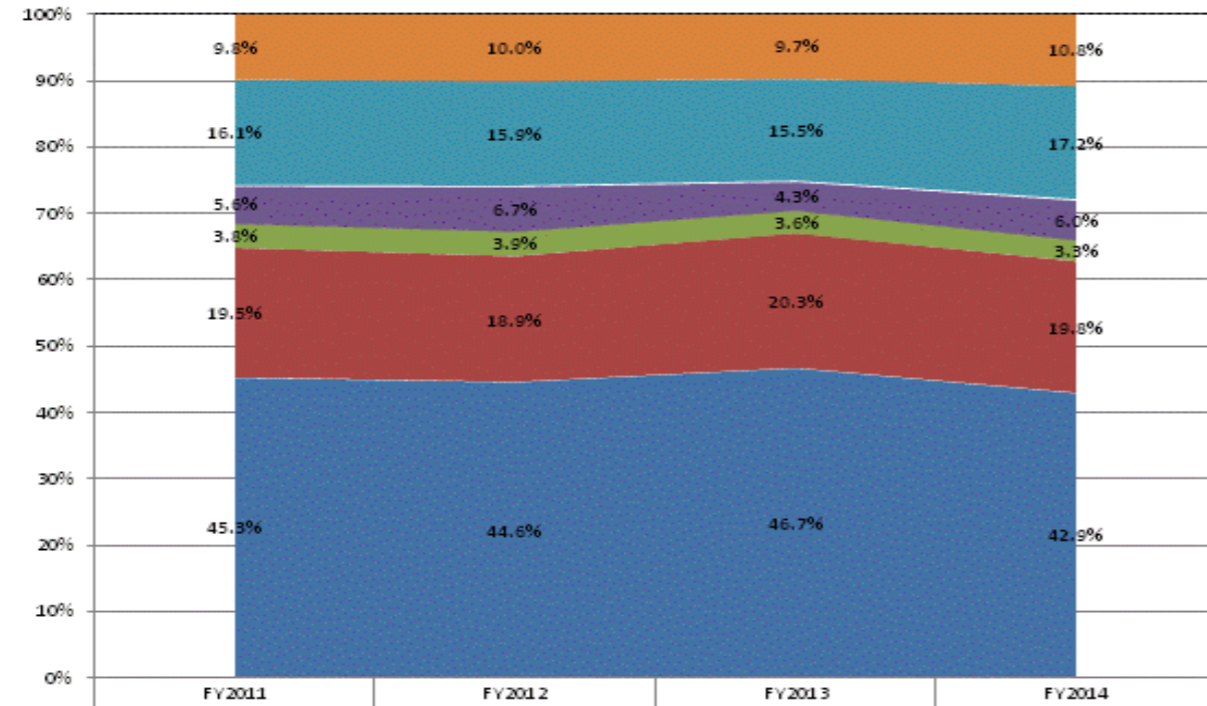
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	20.8%	21.0%	20.6%	23.2%
Corporation Administration	6.9%	8.2%	7.7%	7.3%
School Administration	7.2%	7.4%	7.7%	8.1%
Other Student Instructional Support	3.5%	3.4%	2.7%	2.9%
Student Academic Achievement	61.6%	60.1%	61.3%	58.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**West Central School Corp (6630)**

West Central School Corp (6630)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,762,472	49.9%	\$6,024,640	49.2%	\$6,096,420	46.7%	\$5,705,860	42.9%
Student Instructional Support	\$2,731,480	23.7%	\$3,012,840	24.6%	\$3,110,639	23.8%	\$3,069,536	23.1%
Overhead and Operational	\$1,970,582	17.1%	\$2,183,126	17.8%	\$2,588,674	19.8%	\$3,080,770	23.2%
Nonoperational	\$1,075,822	9.3%	\$1,035,247	8.4%	\$1,260,111	9.7%	\$1,431,190	10.8%
<b>Grand Total</b>	<b>\$11,540,356</b>		<b>\$12,255,854</b>		<b>\$13,055,844</b>		<b>\$13,287,357</b>	

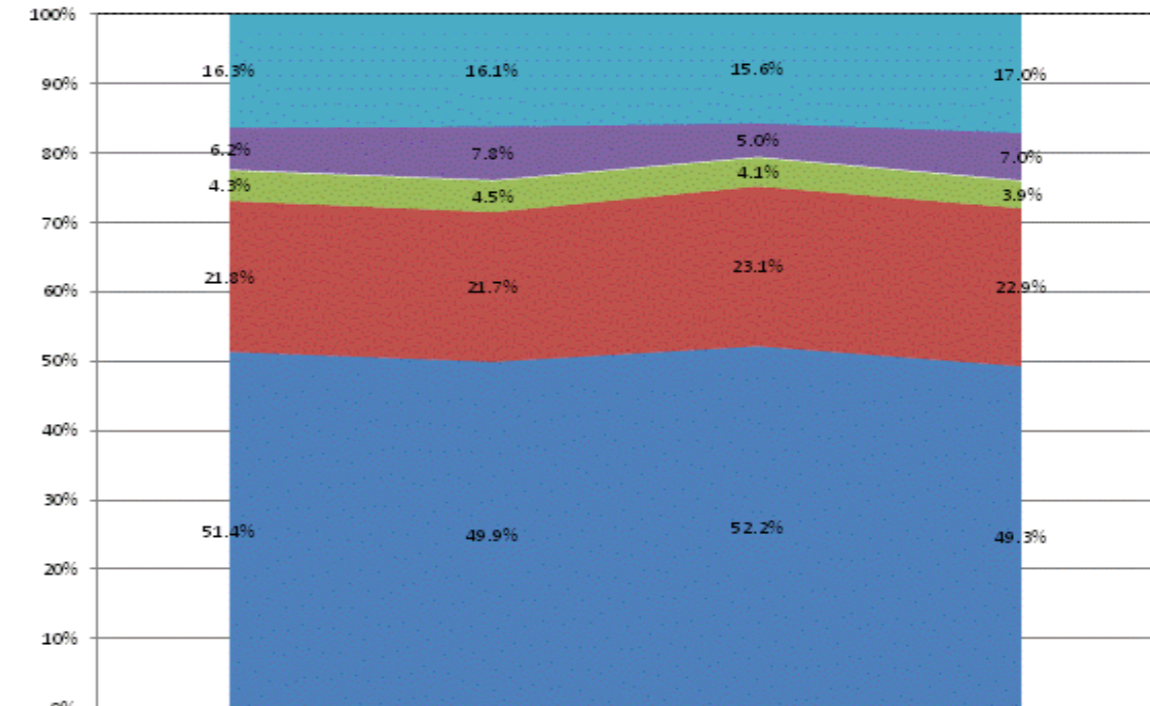
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	73.6%	73.7%	70.5%	66.0%

**All Expenditures**



Non-Operational	9.8%	10.0%	9.7%	10.8%
Other Overhead and Operational	16.1%	15.9%	15.5%	17.2%
Corporation Administration	5.6%	6.7%	4.3%	6.0%
School Administration	3.8%	3.9%	3.6%	3.3%
Other Student Instructional Support	19.5%	18.9%	20.3%	19.8%
Student Academic Achievement	45.3%	44.6%	46.7%	42.9%

**Operational Expenditures Only**



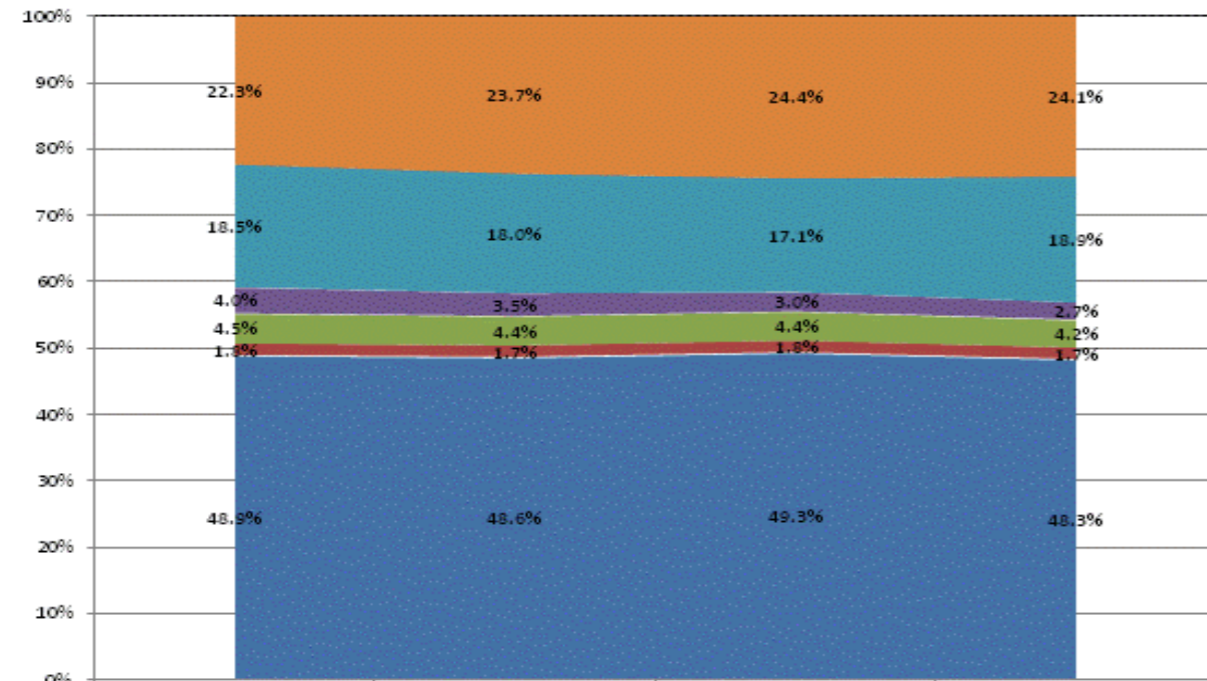
Other Overhead and Operational	16.3%	16.1%	15.6%	17.0%
Corporation Administration	6.2%	7.8%	5.0%	7.0%
School Administration	4.3%	4.5%	4.1%	3.9%
Other Student Instructional Support	21.8%	21.7%	23.1%	22.9%
Student Academic Achievement	51.4%	49.9%	52.2%	49.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**West Clark Community Schools (940)**

West Clark Community Schools (940)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$15,123,378	50.2%	\$17,841,110	43.2%	\$22,201,840	49.3%	\$21,700,791	48.3%
Student Instructional Support	\$1,856,361	6.2%	\$2,290,745	5.6%	\$2,771,620	6.2%	\$2,664,472	5.9%
Overhead and Operational	\$6,901,566	22.9%	\$8,159,053	19.8%	\$9,035,995	20.1%	\$9,733,818	21.7%
Nonoperational	\$6,224,470	20.7%	\$12,975,212	31.4%	\$10,989,859	24.4%	\$10,853,221	24.1%
<b>Grand Total</b>	<b>\$30,105,774</b>		<b>\$41,266,119</b>		<b>\$44,999,314</b>		<b>\$44,952,302</b>	

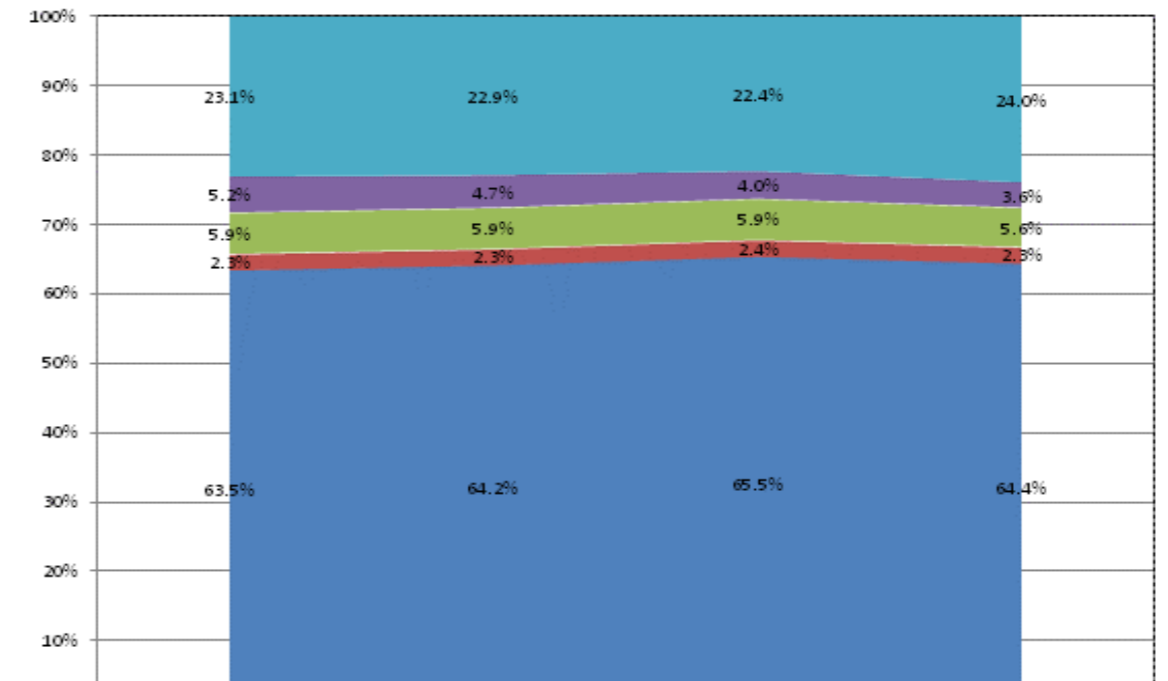
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.4%	48.8%	55.5%	54.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	22.3%	23.7%	24.4%	24.1%
Other Overhead and Operational	18.5%	18.0%	17.1%	18.9%
Corporation Administration	4.0%	3.5%	3.0%	2.7%
School Administration	4.5%	4.4%	4.4%	4.2%
Other Student Instructional Support	1.8%	1.7%	1.8%	1.7%
Student Academic Achievement	48.9%	48.6%	49.3%	48.3%

**Operational Expenditures Only**



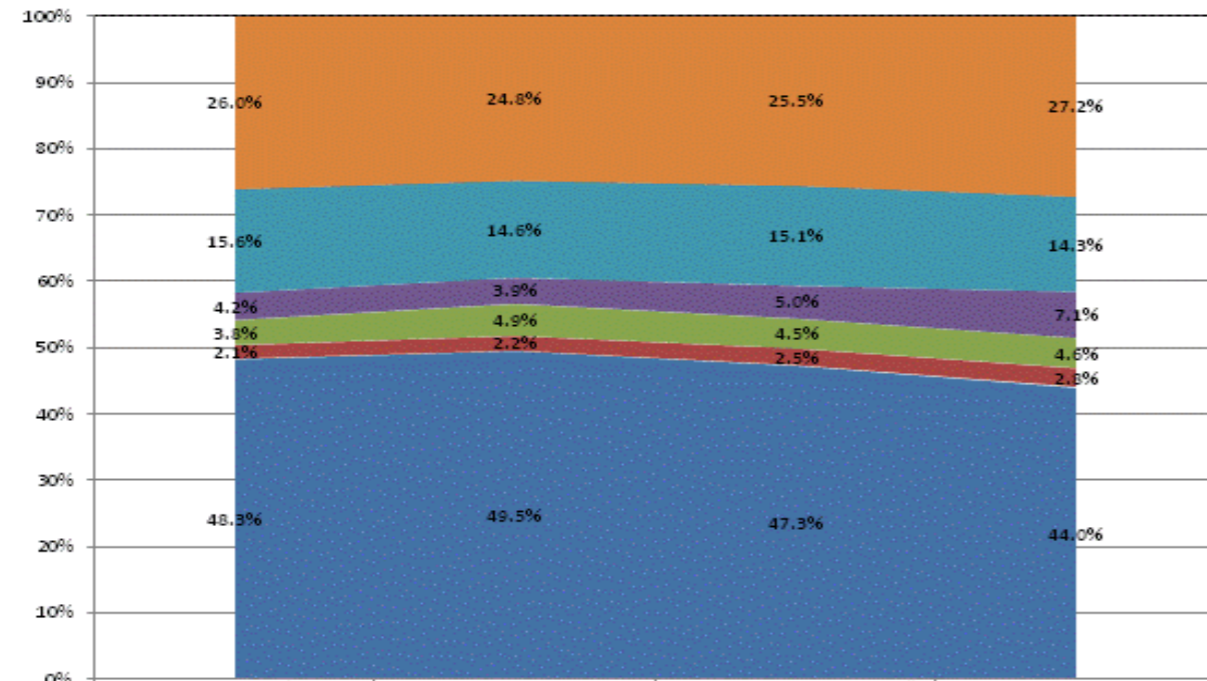
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.1%	22.9%	22.4%	24.0%
Corporation Administration	5.2%	4.7%	4.0%	3.6%
School Administration	5.9%	5.9%	5.9%	5.6%
Other Student Instructional Support	2.3%	2.3%	2.4%	2.3%
Student Academic Achievement	63.5%	64.2%	65.5%	64.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**West Lafayette Com School Corp (7875)**

West Lafayette Com School Corp (7875)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$11,331,178	49.1%	\$11,862,838	47.5%	\$12,959,994	47.3%	\$12,596,662	44.0%
Student Instructional Support	\$1,343,904	5.8%	\$1,444,617	5.8%	\$1,938,502	7.1%	\$2,127,009	7.4%
Overhead and Operational	\$4,359,591	18.9%	\$5,280,693	21.2%	\$5,497,944	20.1%	\$6,120,923	21.4%
Nonoperational	\$6,055,673	26.2%	\$6,368,374	25.5%	\$6,993,365	25.5%	\$7,789,055	27.2%
<b>Grand Total</b>	<b>\$23,090,346</b>		<b>\$24,956,521</b>		<b>\$27,389,805</b>		<b>\$28,633,648</b>	

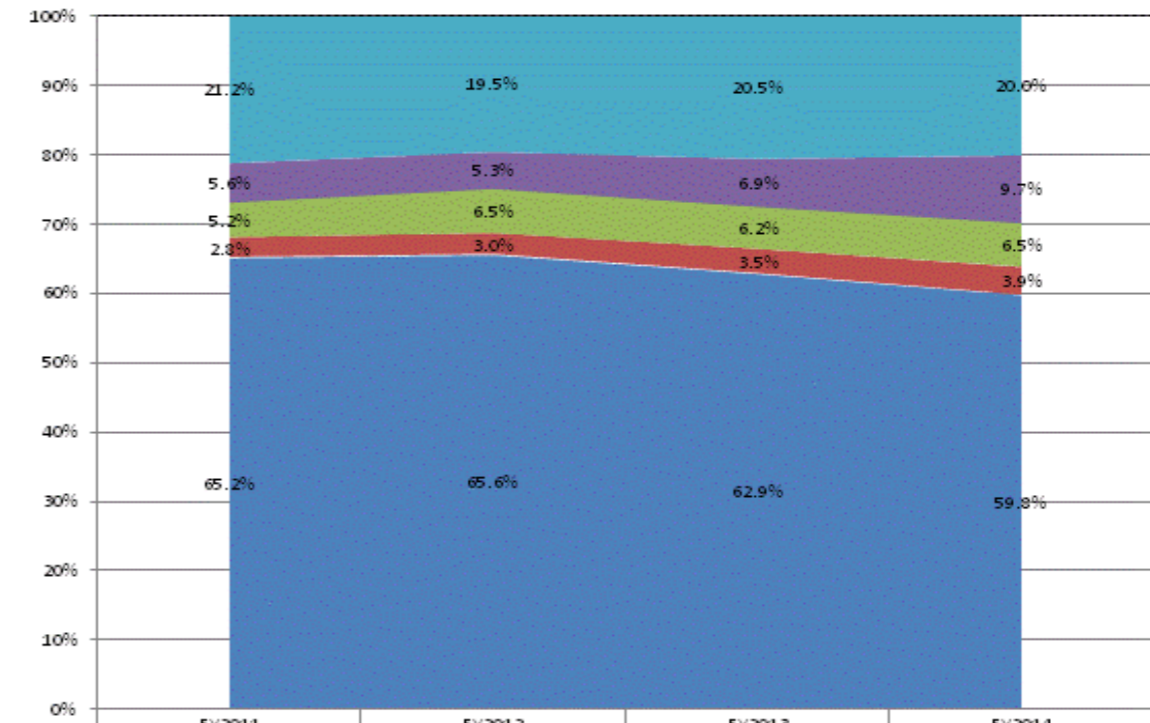
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	54.9%	53.3%	54.4%	51.4%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	26.0%	24.8%	25.5%	27.2%
Other Overhead and Operational	15.6%	14.6%	15.1%	14.3%
Corporation Administration	4.2%	3.9%	5.0%	7.1%
School Administration	3.8%	4.9%	4.5%	4.6%
Other Student Instructional Support	2.1%	2.2%	2.5%	2.8%
Student Academic Achievement	48.3%	49.5%	47.3%	44.0%

**Operational Expenditures Only**



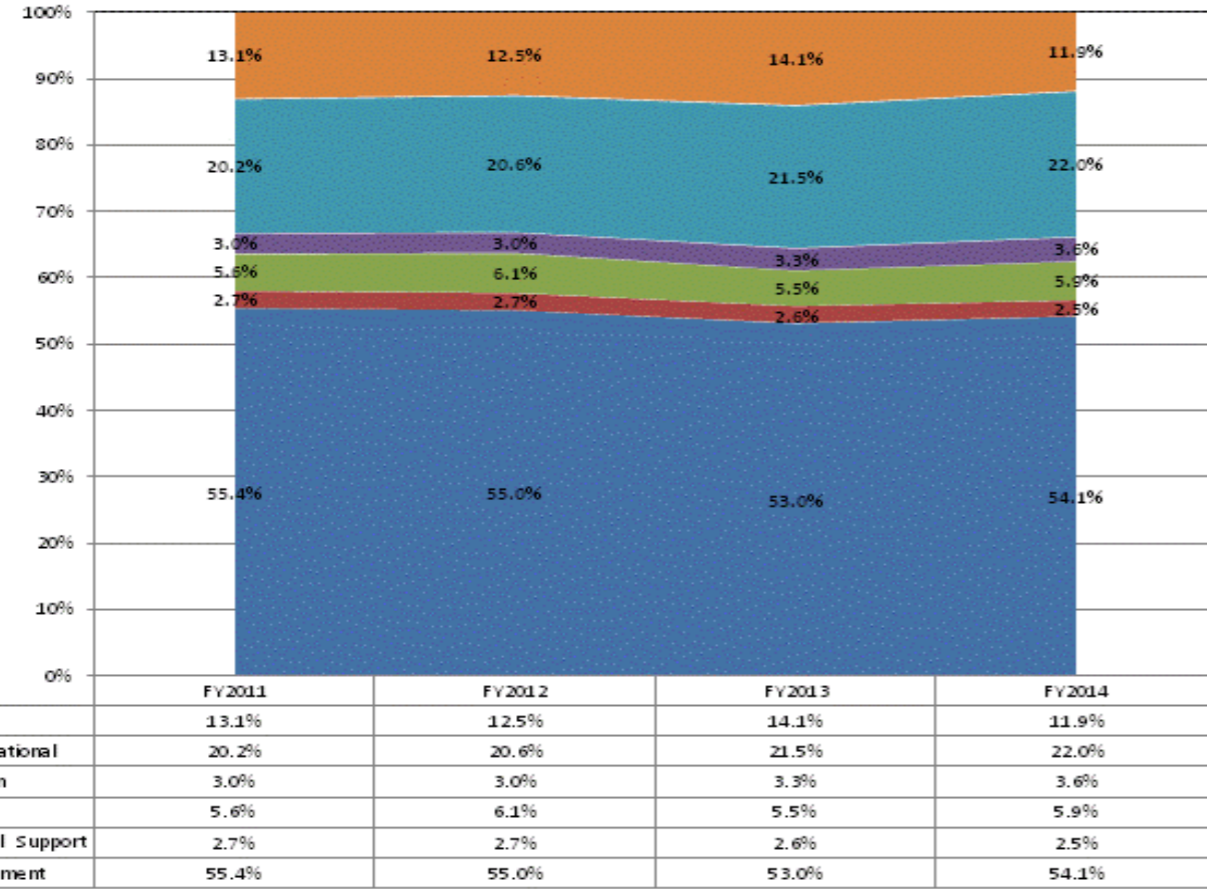
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	21.2%	19.5%	20.5%	20.0%
Corporation Administration	5.6%	5.3%	6.9%	9.7%
School Administration	5.2%	6.5%	6.2%	6.5%
Other Student Instructional Support	2.8%	3.0%	3.5%	3.9%
Student Academic Achievement	65.2%	65.6%	62.9%	59.8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**West Noble School Corporation (6065)**

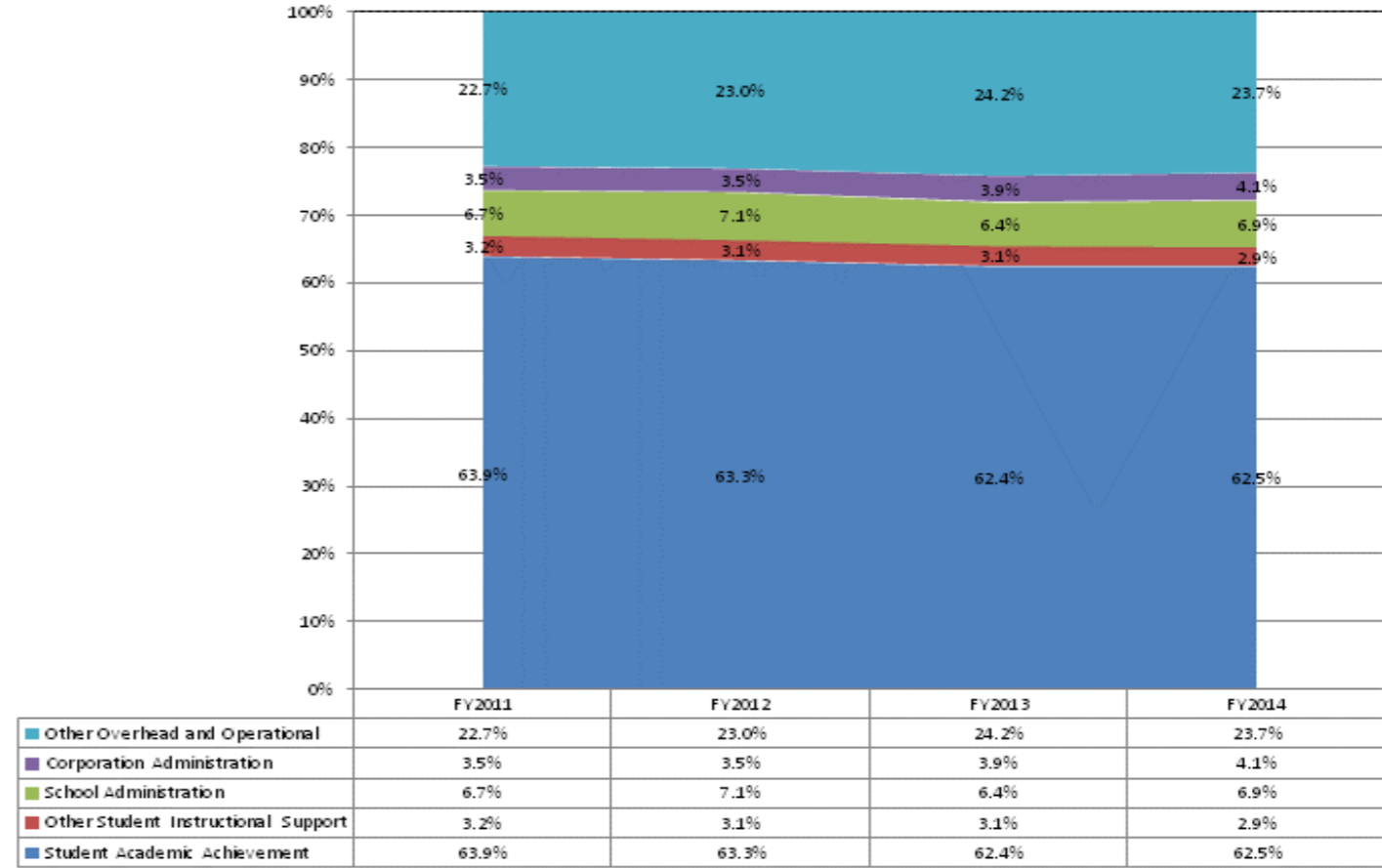
West Noble School Corporation (6065)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$14,514,241	57.1%	\$14,388,610	49.4%	\$13,722,931	53.0%	\$13,971,460	54.1%
Student Instructional Support	\$1,965,715	7.7%	\$2,040,077	7.0%	\$2,094,671	8.1%	\$2,170,286	8.4%
Overhead and Operational	\$5,151,232	20.3%	\$6,481,838	22.3%	\$6,420,708	24.8%	\$6,604,918	25.6%
Nonoperational	\$3,780,690	14.9%	\$6,216,728	21.3%	\$3,641,247	14.1%	\$3,071,603	11.9%
Not Categorized	\$0		\$1,538,467		\$0		\$0	
<b>Grand Total</b>	<b>\$25,411,878</b>		<b>\$30,665,721</b>		<b>\$25,879,557</b>		<b>\$25,818,267</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	64.9%	56.4%	61.1%	62.5%

**All Expenditures**



**Operational Expenditures Only**

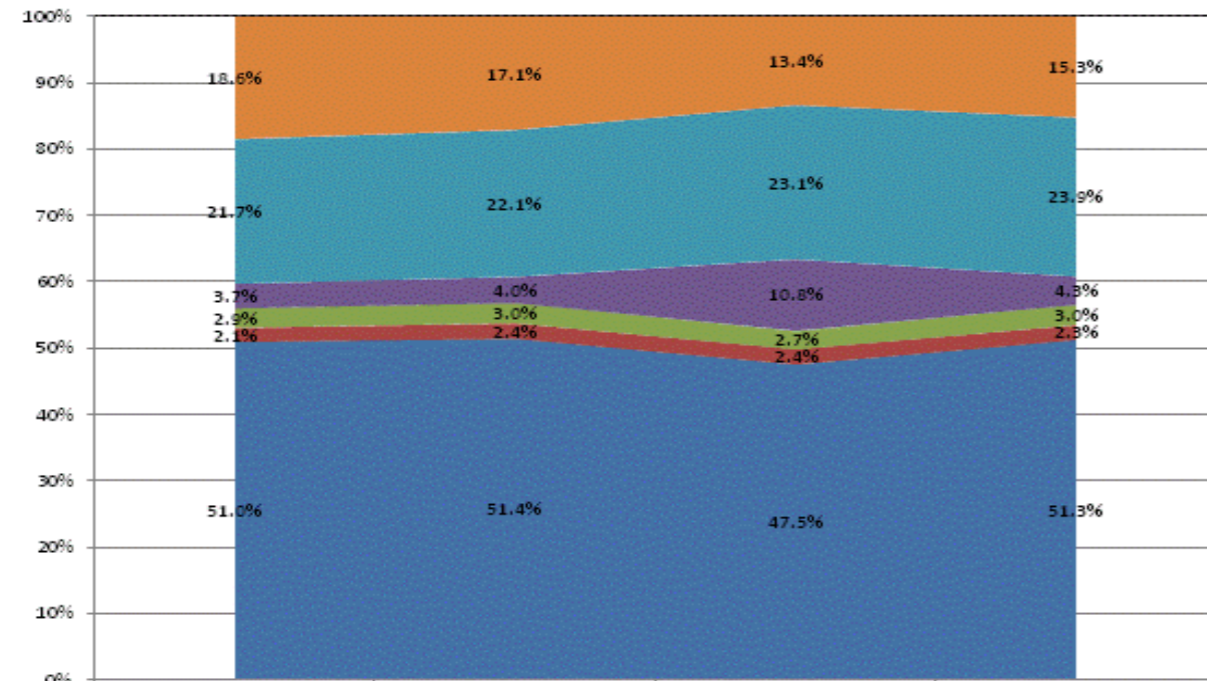


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**West Washington School Corp (8220)**

West Washington School Corp (8220)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,562,473	54.9%	\$5,257,990	52.8%	\$4,915,680	47.5%	\$4,981,765	51.3%
Student Instructional Support	\$493,657	4.9%	\$489,014	4.9%	\$525,743	5.1%	\$514,580	5.3%
Overhead and Operational	\$2,104,957	20.8%	\$2,590,387	26.0%	\$3,512,871	34.0%	\$2,737,534	28.2%
Nonoperational	\$1,964,148	19.4%	\$1,616,520	16.2%	\$1,387,164	13.4%	\$1,482,838	15.3%
<b>Grand Total</b>	<b>\$10,125,234</b>		<b>\$9,953,910</b>		<b>\$10,341,457</b>		<b>\$9,716,717</b>	

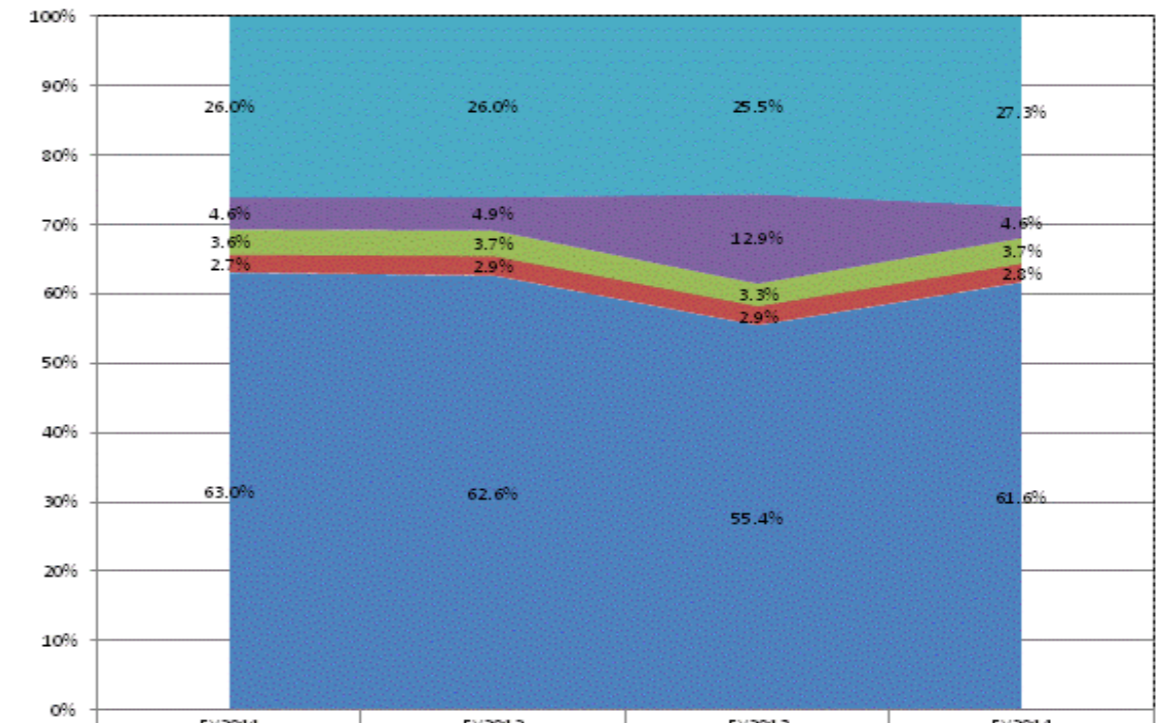
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	59.8%	57.7%	52.6%	56.6%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	18.6%	17.1%	13.4%	15.3%
Other Overhead and Operational	21.7%	22.1%	23.1%	23.9%
Corporation Administration	3.7%	4.0%	10.8%	4.3%
School Administration	2.9%	3.0%	2.7%	3.0%
Other Student Instructional Support	2.1%	2.4%	2.4%	2.3%
Student Academic Achievement	51.0%	51.4%	47.5%	51.3%

**Operational Expenditures Only**



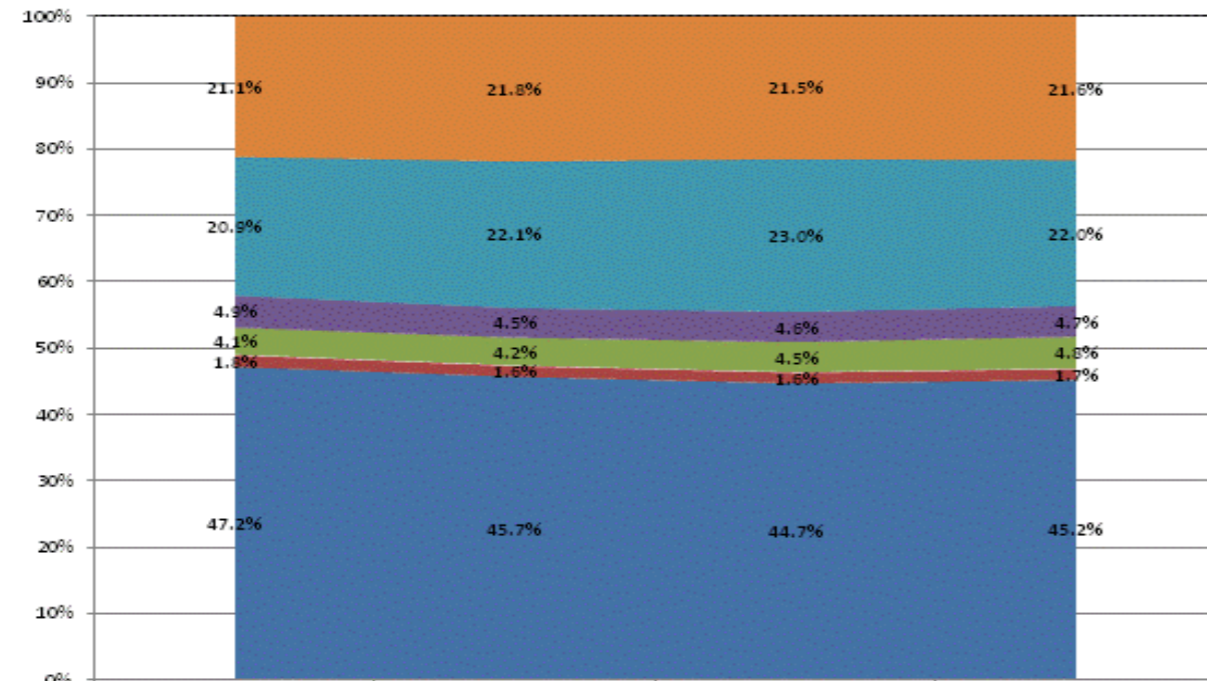
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	26.0%	26.0%	25.5%	27.3%
Corporation Administration	4.6%	4.9%	12.9%	4.6%
School Administration	3.6%	3.7%	3.3%	3.7%
Other Student Instructional Support	2.7%	2.9%	2.9%	2.8%
Student Academic Achievement	63.0%	62.6%	55.4%	61.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Western Boone Co Com Sch Dist (615)**

Western Boone Co Com Sch Dist (615)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$8,169,408	50.6%	\$9,076,176	49.3%	\$8,217,638	44.7%	\$8,174,548	45.2%
Student Instructional Support	\$1,130,394	7.0%	\$1,136,625	6.2%	\$1,129,857	6.1%	\$1,166,997	6.5%
Overhead and Operational Nonoperational	\$4,190,591	26.0%	\$4,869,686	26.5%	\$5,083,108	27.7%	\$4,822,331	26.7%
Nonoperational	\$2,639,466	16.4%	\$3,314,747	18.0%	\$3,944,034	21.5%	\$3,905,973	21.6%
<b>Grand Total</b>	<b>\$16,129,859</b>		<b>\$18,397,234</b>		<b>\$18,374,637</b>		<b>\$18,069,850</b>	

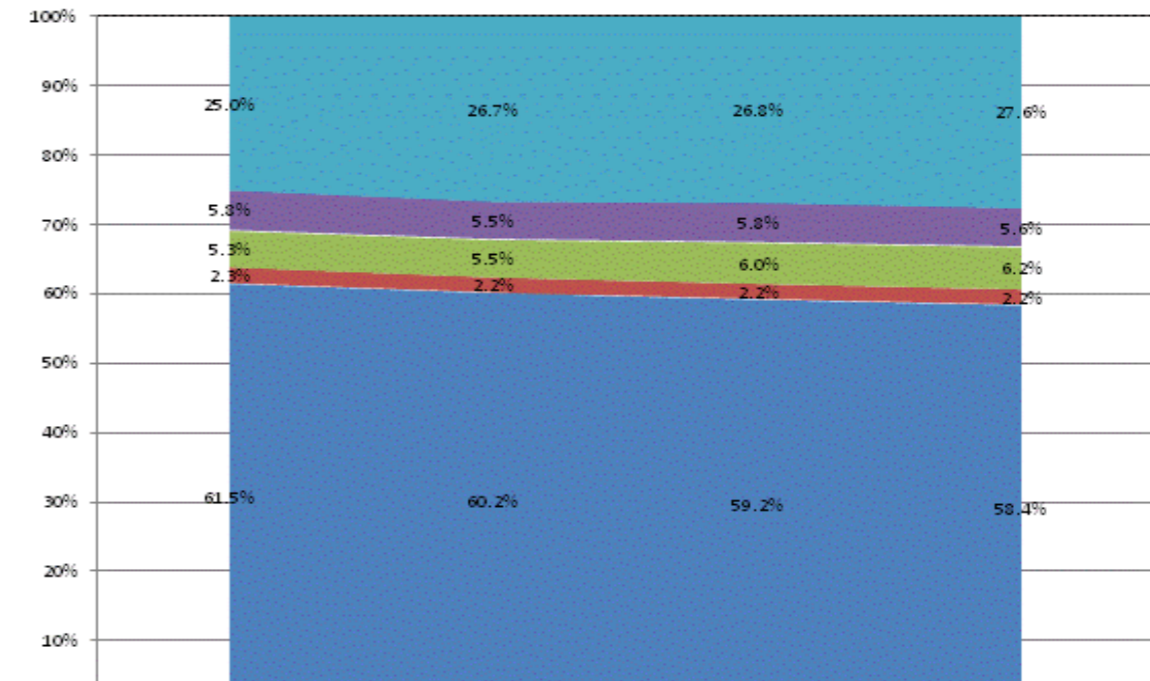
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.7%	55.5%	50.9%	51.7%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	21.1%	21.8%	21.5%	21.6%
Other Overhead and Operational	20.9%	22.1%	23.0%	22.0%
Corporation Administration	4.9%	4.5%	4.6%	4.7%
School Administration	4.1%	4.2%	4.5%	4.8%
Other Student Instructional Support	1.8%	1.6%	1.6%	1.7%
Student Academic Achievement	47.2%	45.7%	44.7%	45.2%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.0%	26.7%	26.8%	27.6%
Corporation Administration	5.8%	5.5%	5.8%	5.6%
School Administration	5.3%	5.5%	6.0%	6.2%
Other Student Instructional Support	2.3%	2.2%	2.2%	2.2%
Student Academic Achievement	61.5%	60.2%	59.2%	58.4%

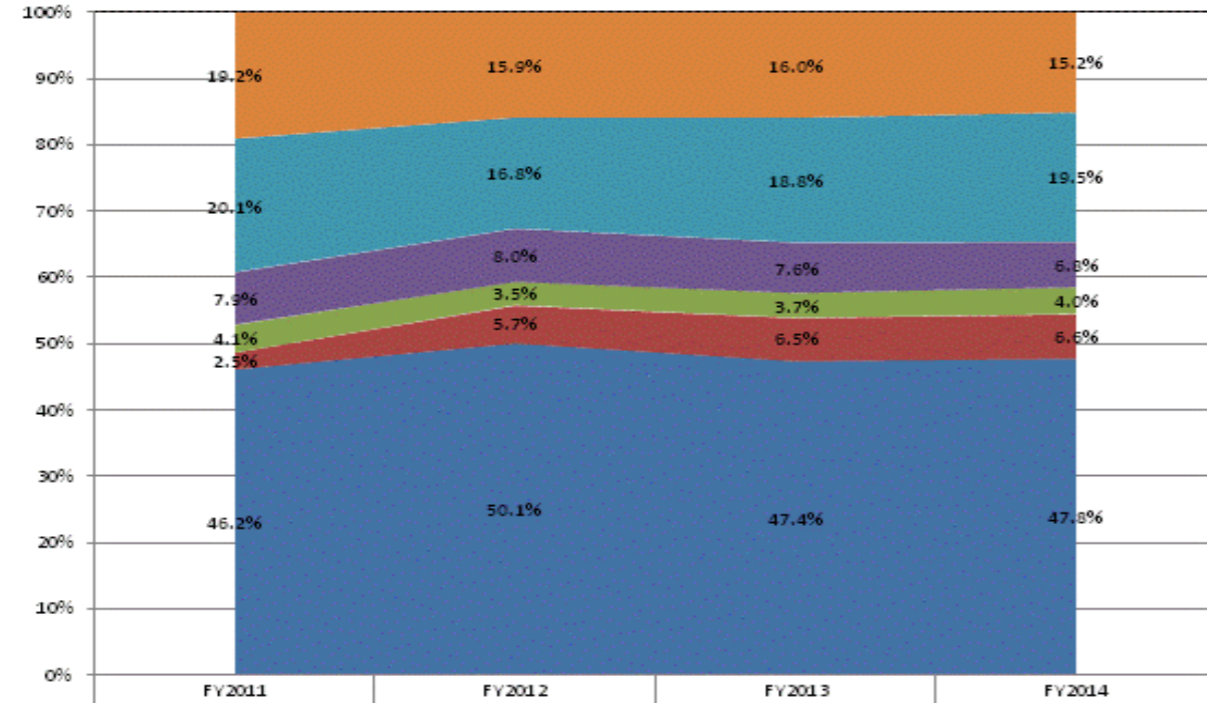


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Western School Corp (3490)**

Western School Corp (3490)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,236,380	50.6%	\$10,754,824	45.3%	\$12,039,263	47.4%	\$12,285,476	47.8%
Student Instructional Support	\$1,073,791	5.9%	\$1,421,164	6.0%	\$2,577,465	10.2%	\$2,733,827	10.6%
Overhead and Operational	\$4,572,964	25.1%	\$6,252,602	26.3%	\$6,704,520	26.4%	\$6,774,751	26.4%
Nonoperational	\$3,353,626	18.4%	\$5,324,599	22.4%	\$4,059,548	16.0%	\$3,896,023	15.2%
<b>Grand Total</b>	<b>\$18,236,761</b>		<b>\$23,753,189</b>		<b>\$25,380,795</b>		<b>\$25,690,077</b>	

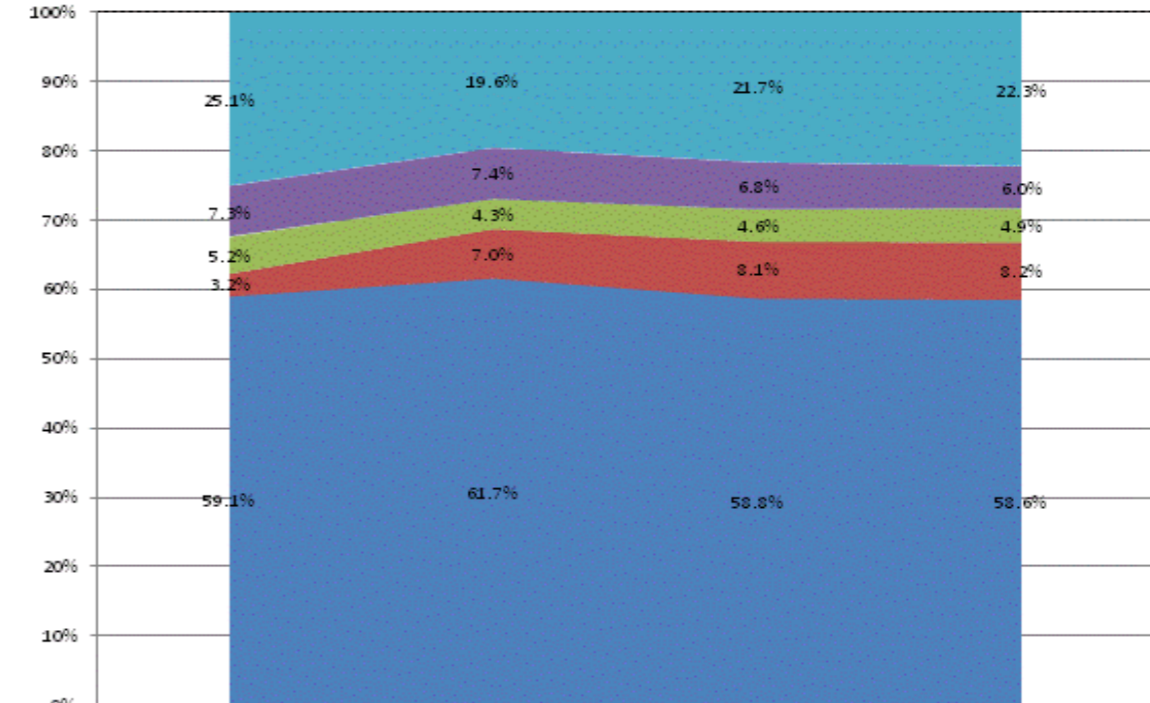
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.5%	51.3%	57.6%	58.5%

**All Expenditures**



Non-Operational	19.2%	15.9%	16.0%	15.2%
Other Overhead and Operational	20.1%	16.8%	18.8%	19.5%
Corporation Administration	7.9%	8.0%	7.6%	6.8%
School Administration	4.1%	3.5%	3.7%	4.0%
Other Student Instructional Support	2.5%	5.7%	6.5%	6.6%
Student Academic Achievement	46.2%	50.1%	47.4%	47.8%

**Operational Expenditures Only**



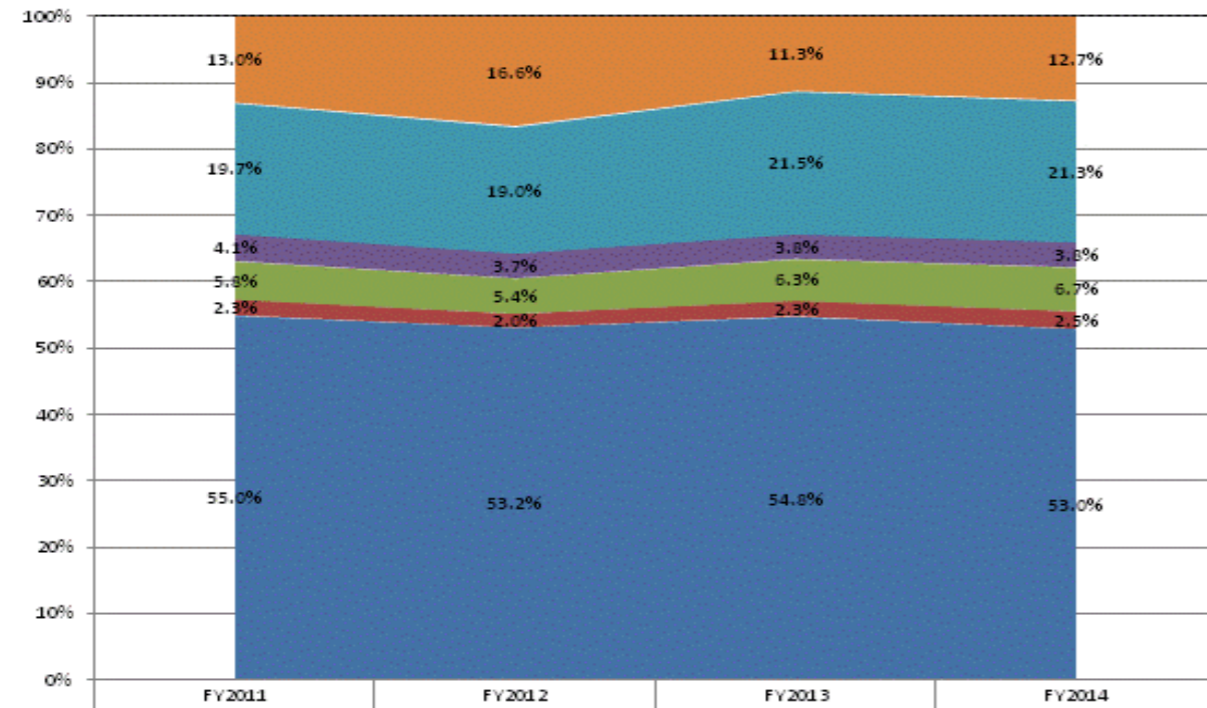
Other Overhead and Operational	25.1%	19.6%	21.7%	22.3%
Corporation Administration	7.3%	7.4%	6.8%	6.0%
School Administration	5.2%	4.3%	4.6%	4.9%
Other Student Instructional Support	3.2%	7.0%	8.1%	8.2%
Student Academic Achievement	59.1%	61.7%	58.8%	58.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Western Wayne Schools (8355)**

Western Wayne Schools (8355)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,479,761	54.8%	\$5,550,109	55.1%	\$5,446,016	54.8%	\$5,264,655	53.0%
Student Instructional Support	\$674,889	6.7%	\$815,354	8.1%	\$858,655	8.6%	\$915,942	9.2%
Overhead and Operational	\$2,107,053	21.1%	\$2,404,464	23.9%	\$2,505,805	25.2%	\$2,488,464	25.1%
Nonoperational	\$1,739,114	17.4%	\$1,306,563	13.0%	\$1,122,107	11.3%	\$1,263,280	12.7%
<b>Grand Total</b>	<b>\$10,000,816</b>		<b>\$10,076,490</b>		<b>\$9,932,582</b>		<b>\$9,932,342</b>	

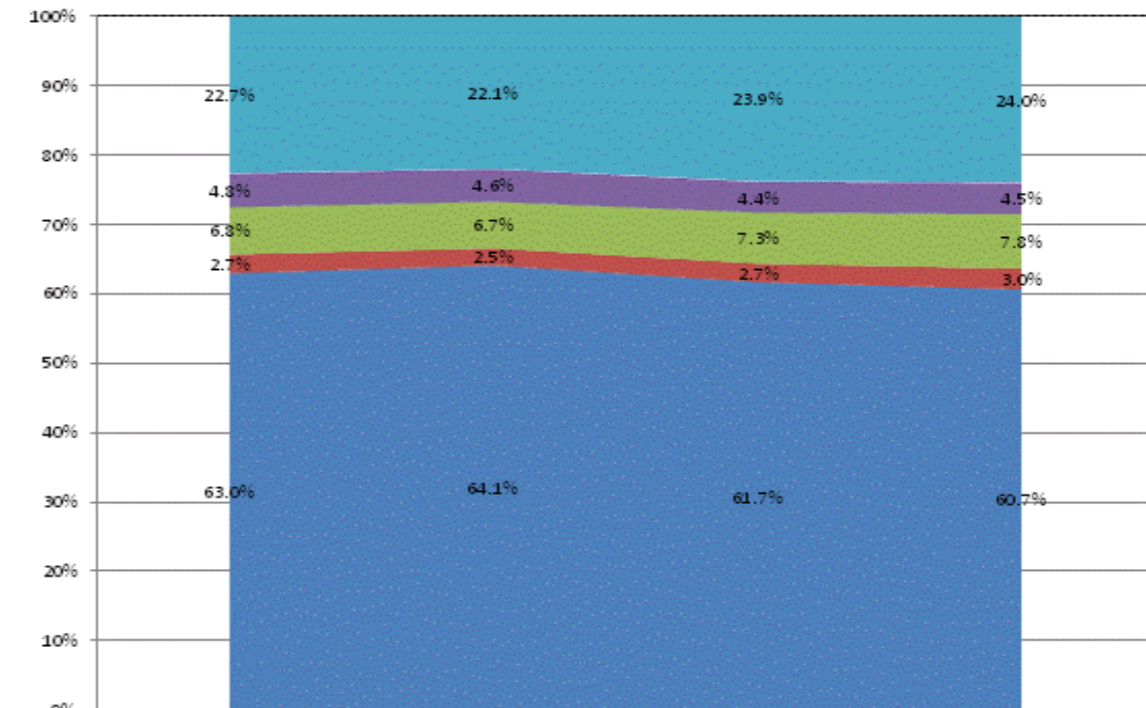
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.5%	63.2%	63.5%	62.2%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	13.0%	16.6%	11.3%	12.7%
Other Overhead and Operational	19.7%	19.0%	21.5%	21.3%
Corporation Administration	4.1%	3.7%	3.8%	3.8%
School Administration	5.8%	5.4%	6.3%	6.7%
Other Student Instructional Support	2.3%	2.0%	2.3%	2.5%
Student Academic Achievement	55.0%	53.2%	54.8%	53.0%

**Operational Expenditures Only**



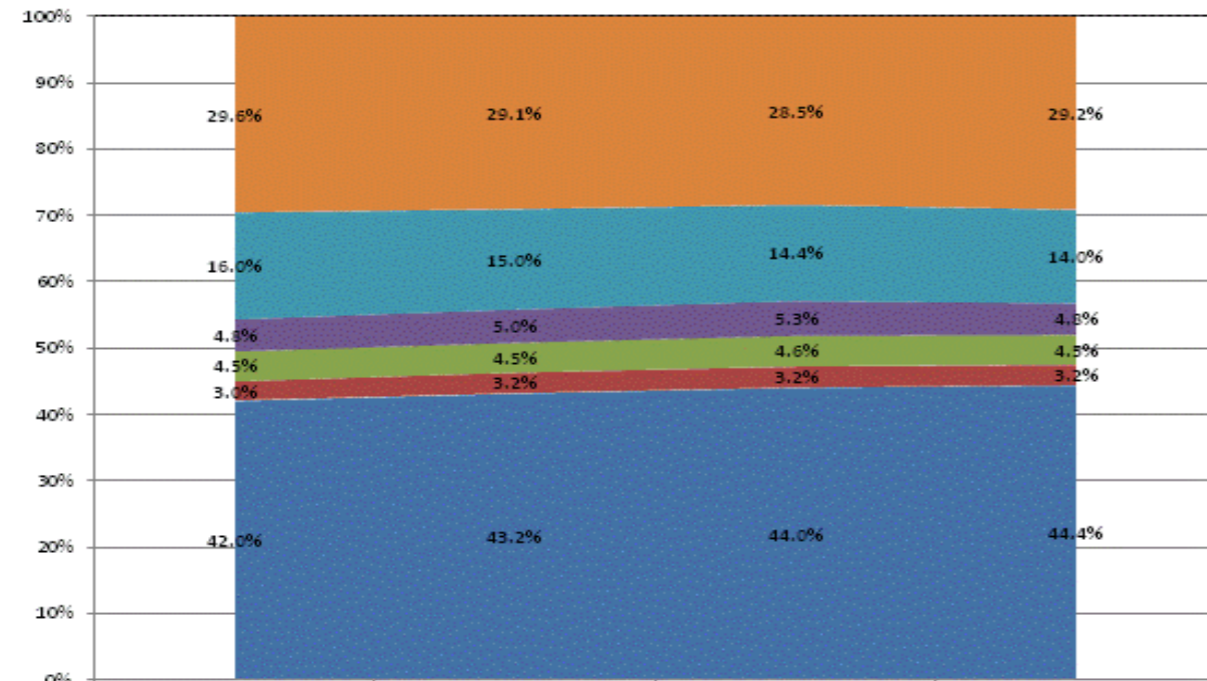
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.7%	22.1%	23.9%	24.0%
Corporation Administration	4.8%	4.6%	4.4%	4.5%
School Administration	6.8%	6.7%	7.3%	7.8%
Other Student Instructional Support	2.7%	2.5%	2.7%	3.0%
Student Academic Achievement	63.0%	64.1%	61.7%	60.7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Westfield-Washington Schools (3030)**

Westfield-Washington Schools (3030)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$23,459,546	43.5%	\$28,703,671	39.7%	\$34,811,344	44.0%	\$35,760,623	44.4%
Student Instructional Support	\$3,434,064	6.4%	\$5,660,840	7.8%	\$6,204,845	7.8%	\$6,143,775	7.6%
Overhead and Operational	\$11,885,438	22.1%	\$17,558,644	24.3%	\$15,513,193	19.6%	\$15,117,257	18.8%
Nonoperational	\$15,104,140	28.0%	\$20,319,030	28.1%	\$22,516,160	28.5%	\$23,525,777	29.2%
<b>Grand Total</b>	<b>\$53,883,187</b>		<b>\$72,242,185</b>		<b>\$79,045,541</b>		<b>\$80,547,433</b>	

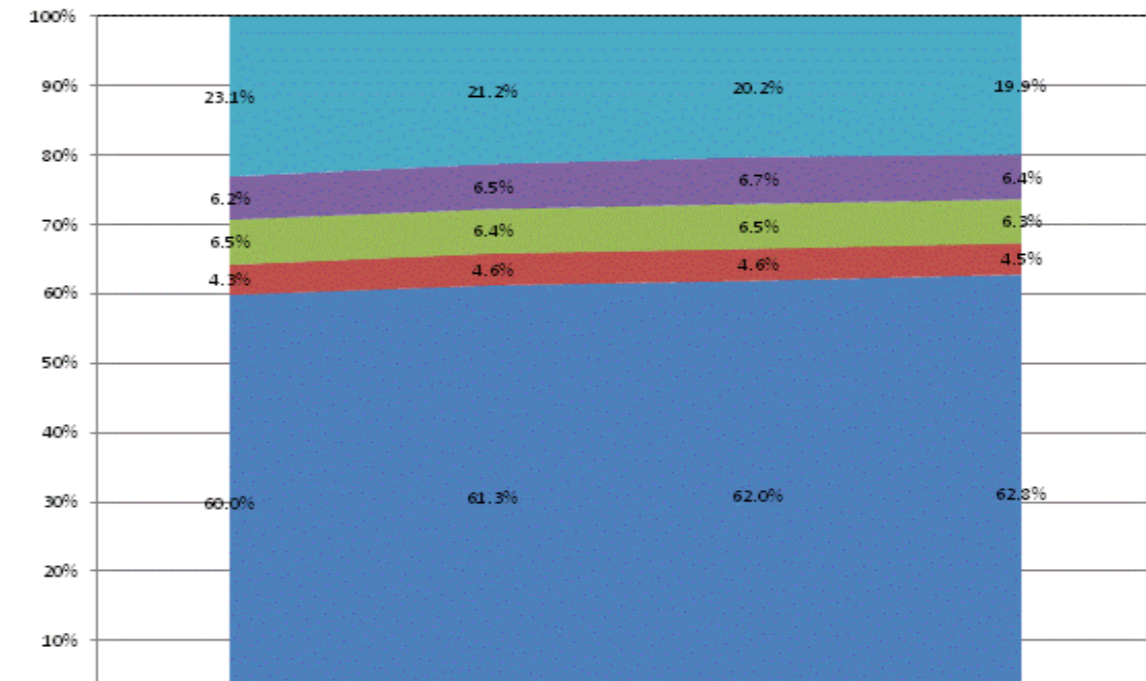
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	49.9%	47.6%	51.9%	52.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	29.6%	29.1%	28.5%	29.2%
Other Overhead and Operational	16.0%	15.0%	14.4%	14.0%
Corporation Administration	4.8%	5.0%	5.3%	4.8%
School Administration	4.5%	4.5%	4.6%	4.5%
Other Student Instructional Support	3.0%	3.2%	3.2%	3.2%
Student Academic Achievement	42.0%	43.2%	44.0%	44.4%

**Operational Expenditures Only**



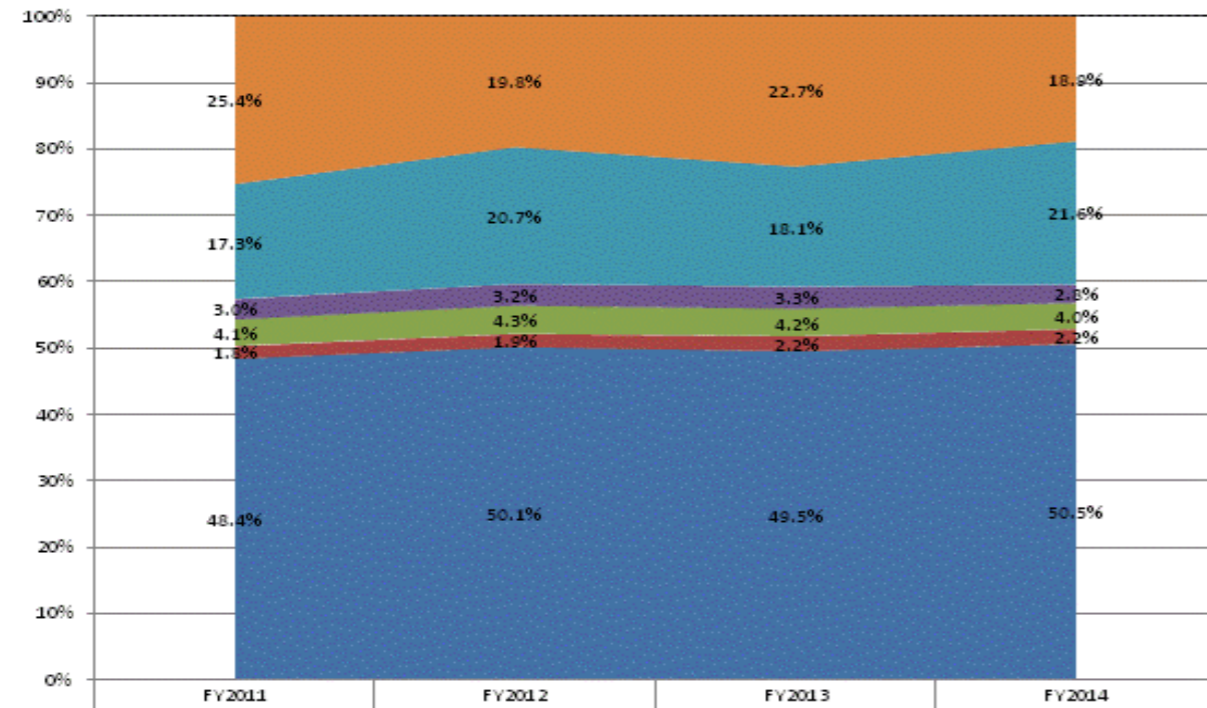
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.1%	21.2%	20.2%	19.9%
Corporation Administration	6.2%	6.5%	6.7%	6.4%
School Administration	6.5%	6.4%	6.5%	6.3%
Other Student Instructional Support	4.3%	4.6%	4.6%	4.5%
Student Academic Achievement	60.0%	61.3%	62.0%	62.8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Westview School Corporation (4525)**

<b>Westview School Corporation (4525)</b>	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$12,829,944	52.7%	\$12,209,676	50.0%	\$12,701,322	49.5%	\$13,361,788	50.5%
Student Instructional Support	\$1,820,952	7.5%	\$1,587,365	6.5%	\$1,634,228	6.4%	\$1,636,308	6.2%
Overhead and Operational	\$5,070,728	20.8%	\$6,203,486	25.4%	\$5,496,037	21.4%	\$6,445,819	24.4%
Nonoperational	\$4,615,489	19.0%	\$4,396,834	18.0%	\$5,825,120	22.7%	\$4,991,012	18.9%
<b>Grand Total</b>	<b>\$24,337,112</b>		<b>\$24,397,362</b>		<b>\$25,656,707</b>		<b>\$26,434,927</b>	

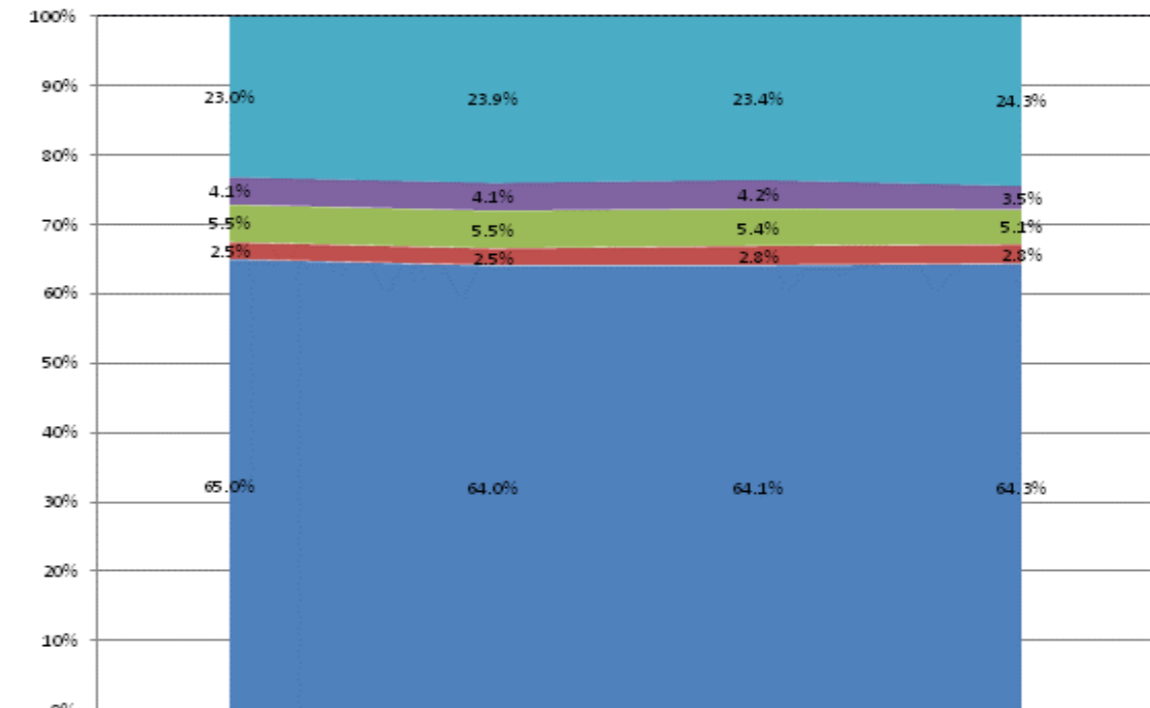
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	FY 2006	FY 2009	FY 2013	FY 2014
	60.2%	56.6%	55.9%	56.7%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	25.4%	19.8%	22.7%	18.9%
Other Overhead and Operational	17.3%	20.7%	18.1%	21.6%
Corporation Administration	3.0%	3.2%	3.3%	2.8%
School Administration	4.1%	4.3%	4.2%	4.0%
Other Student Instructional Support	1.8%	1.9%	2.2%	2.2%
Student Academic Achievement	48.4%	50.1%	49.5%	50.5%

**Operational Expenditures Only**



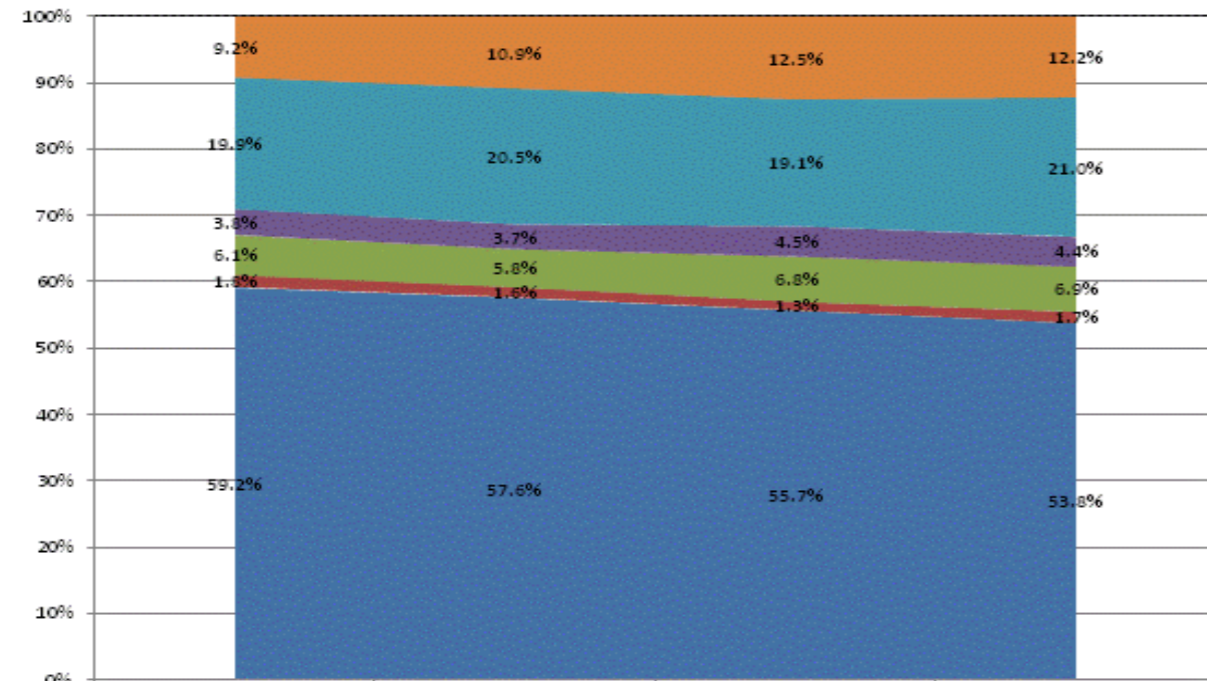
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.0%	23.9%	23.4%	24.3%
Corporation Administration	4.1%	4.1%	4.2%	3.5%
School Administration	5.5%	5.5%	5.4%	5.1%
Other Student Instructional Support	2.5%	2.5%	2.8%	2.8%
Student Academic Achievement	65.0%	64.0%	64.1%	64.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**White River Valley Sch Dist (2980)**

White River Valley Sch Dist (2980)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,194,460	68.3%	\$6,646,412	60.3%	\$5,207,335	55.7%	\$4,725,212	53.8%
Student Instructional Support	\$647,813	4.8%	\$745,752	6.8%	\$764,537	8.2%	\$752,056	8.6%
Overhead and Operational	\$1,978,876	14.7%	\$2,523,649	22.9%	\$2,204,552	23.6%	\$2,231,480	25.4%
Nonoperational	\$1,642,221	12.2%	\$1,109,199	10.1%	\$1,172,232	12.5%	\$1,073,862	12.2%
<b>Grand Total</b>	<b>\$13,463,369</b>		<b>\$11,025,012</b>		<b>\$9,348,657</b>		<b>\$8,782,610</b>	

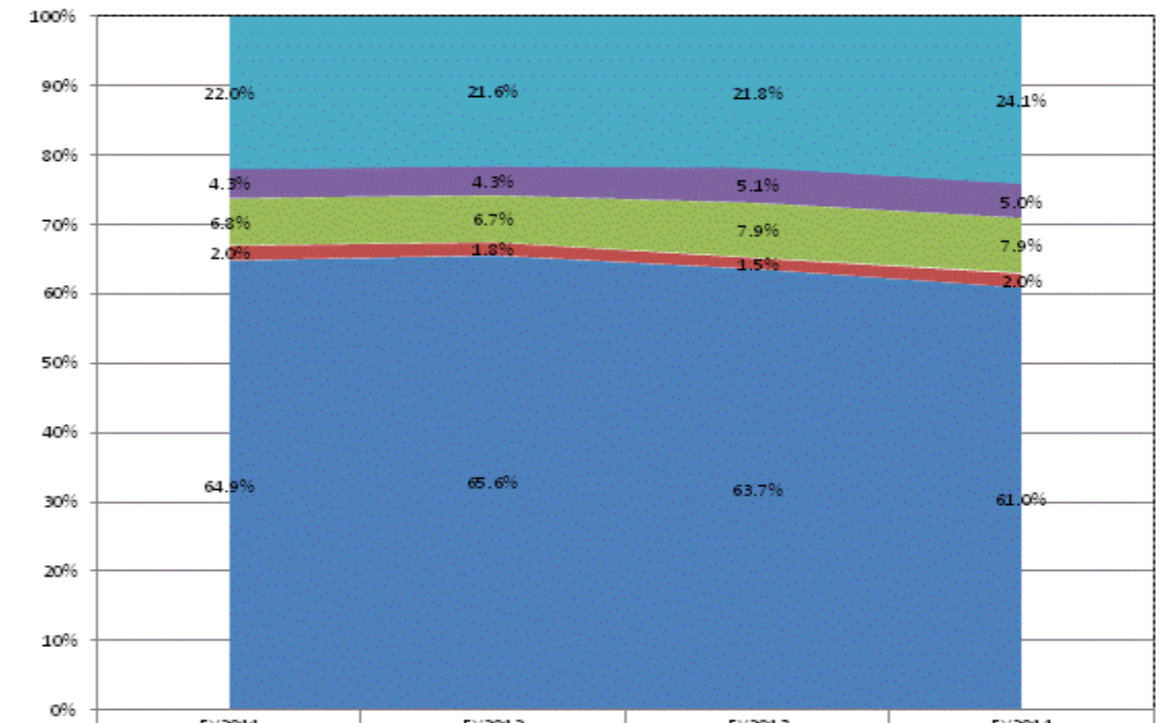
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	73.1%	67.0%	63.9%	62.4%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	9.2%	10.9%	12.5%	12.2%
Other Overhead and Operational	19.9%	20.5%	19.1%	21.0%
Corporation Administration	3.8%	3.7%	4.5%	4.4%
School Administration	6.1%	5.8%	6.8%	6.9%
Other Student Instructional Support	1.8%	1.6%	1.3%	1.7%
Student Academic Achievement	59.2%	57.6%	55.7%	53.8%

**Operational Expenditures Only**



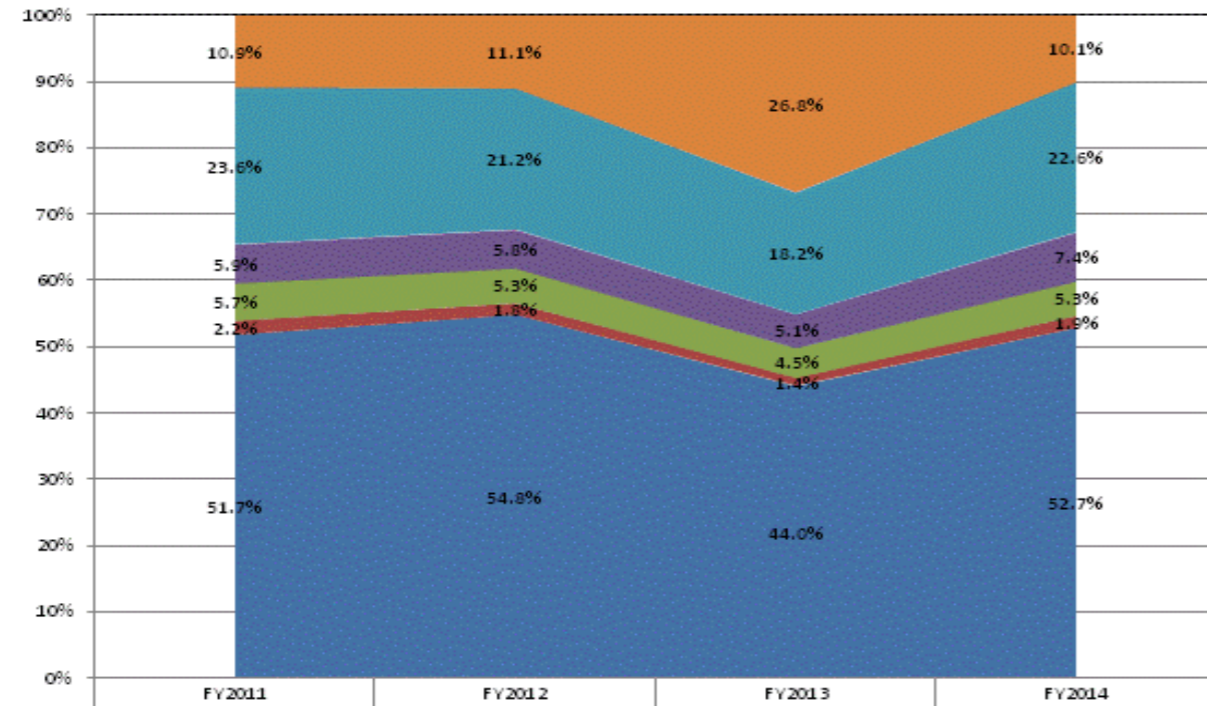
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	22.0%	21.6%	21.8%	24.1%
Corporation Administration	4.3%	4.3%	5.1%	5.0%
School Administration	6.8%	6.7%	7.9%	7.9%
Other Student Instructional Support	2.0%	1.8%	1.5%	2.0%
Student Academic Achievement	64.9%	65.6%	63.7%	61.0%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Whiting School City (4760)**

Whiting School City (4760)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$5,066,978	48.6%	\$5,922,864	56.3%	\$5,957,824	44.0%	\$6,106,241	52.7%
Student Instructional Support	\$734,519	7.0%	\$782,244	7.4%	\$801,452	5.9%	\$830,427	7.2%
Overhead and Operational Nonoperational	\$2,453,424	23.5%	\$2,828,976	26.9%	\$3,161,983	23.3%	\$3,469,191	30.0%
Nonoperational	\$2,165,072	20.8%	\$982,987	9.3%	\$3,629,118	26.8%	\$1,172,459	10.1%
<b>Grand Total</b>	<b>\$10,419,992</b>		<b>\$10,517,070</b>		<b>\$13,550,376</b>		<b>\$11,578,318</b>	

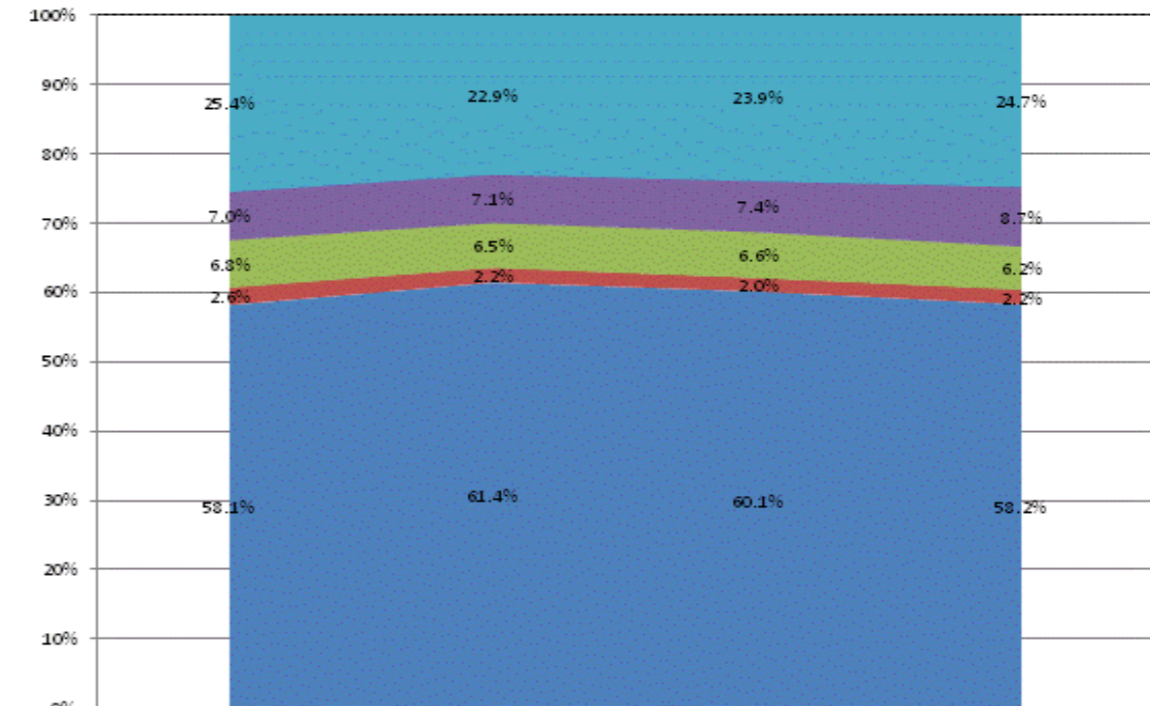
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	55.7%	63.8%	49.9%	59.9%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	10.9%	11.1%	26.8%	10.1%
Other Overhead and Operational	23.6%	21.2%	18.2%	22.6%
Corporation Administration	5.9%	5.8%	5.1%	7.4%
School Administration	5.7%	5.3%	4.5%	5.3%
Other Student Instructional Support	2.2%	1.8%	1.4%	1.9%
Student Academic Achievement	51.7%	54.8%	44.0%	52.7%

**Operational Expenditures Only**



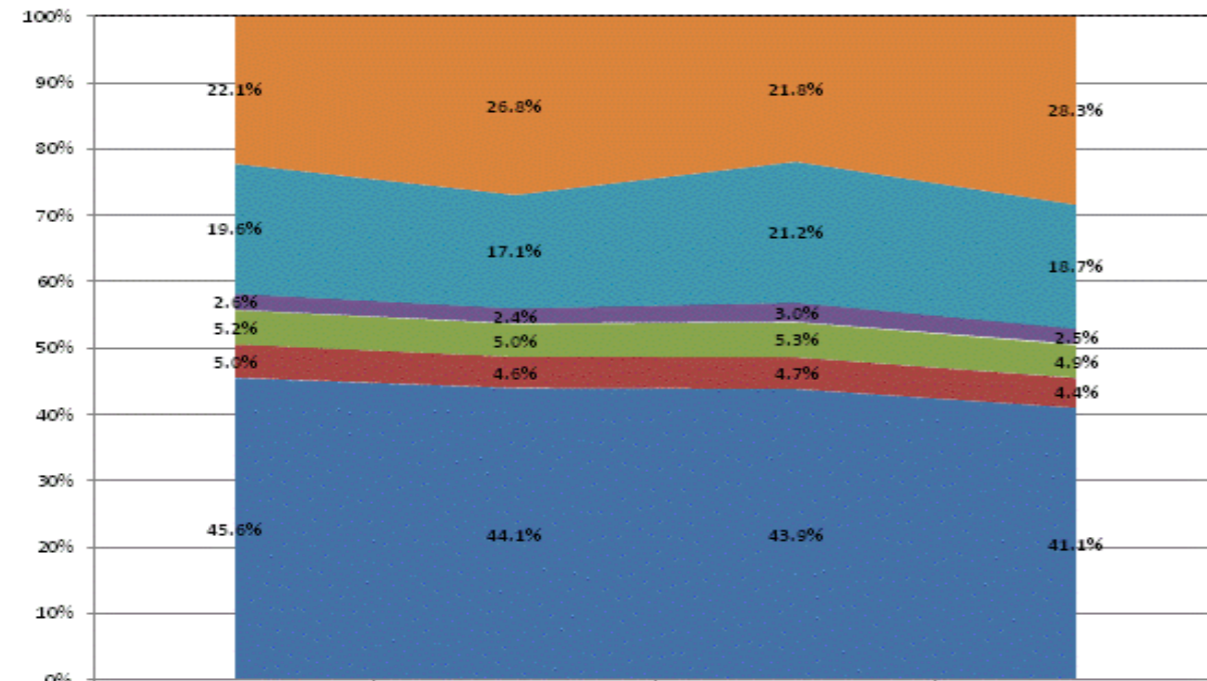
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.4%	22.9%	23.9%	24.7%
Corporation Administration	7.0%	7.1%	7.4%	8.7%
School Administration	6.8%	6.5%	6.6%	6.2%
Other Student Instructional Support	2.6%	2.2%	2.0%	2.2%
Student Academic Achievement	58.1%	61.4%	60.1%	58.2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Whitko Community School Corp (4455)**

Whitko Community School Corp (4455)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$8,575,610	43.9%	\$10,761,740	52.2%	\$8,308,312	43.9%	\$8,455,957	41.1%
Student Instructional Support	\$1,680,639	8.6%	\$1,888,454	9.2%	\$1,893,407	10.0%	\$1,929,160	9.4%
Overhead and Operational	\$4,095,944	21.0%	\$4,002,388	19.4%	\$4,591,946	24.3%	\$4,368,101	21.2%
Nonoperational	\$5,198,472	26.6%	\$3,977,951	19.3%	\$4,122,721	21.8%	\$5,817,771	28.3%
<b>Grand Total</b>	<b>\$19,550,665</b>		<b>\$20,630,533</b>		<b>\$18,916,387</b>		<b>\$20,570,989</b>	

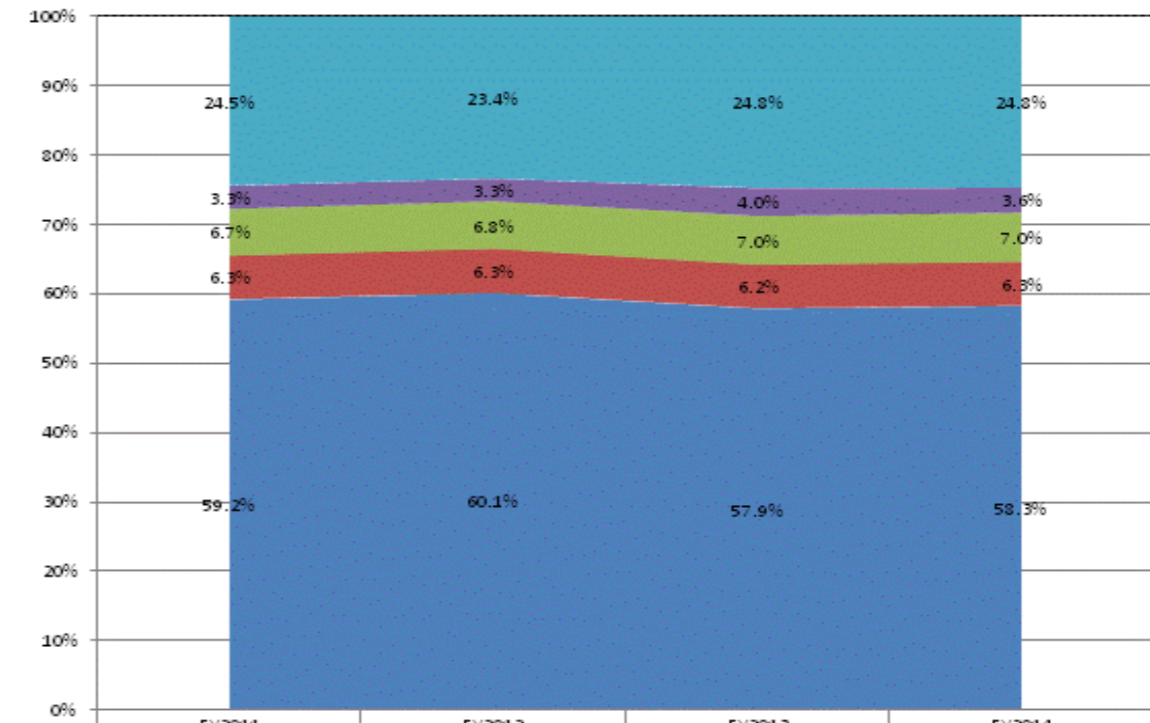
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	52.5%	61.3%	53.9%	50.5%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	22.1%	26.8%	21.8%	28.3%
Other Overhead and Operational	19.6%	17.1%	21.2%	18.7%
Corporation Administration	2.6%	2.4%	3.0%	2.5%
School Administration	5.2%	5.0%	5.3%	4.9%
Other Student Instructional Support	5.0%	4.6%	4.7%	4.4%
Student Academic Achievement	45.6%	44.1%	43.9%	41.1%

**Operational Expenditures Only**



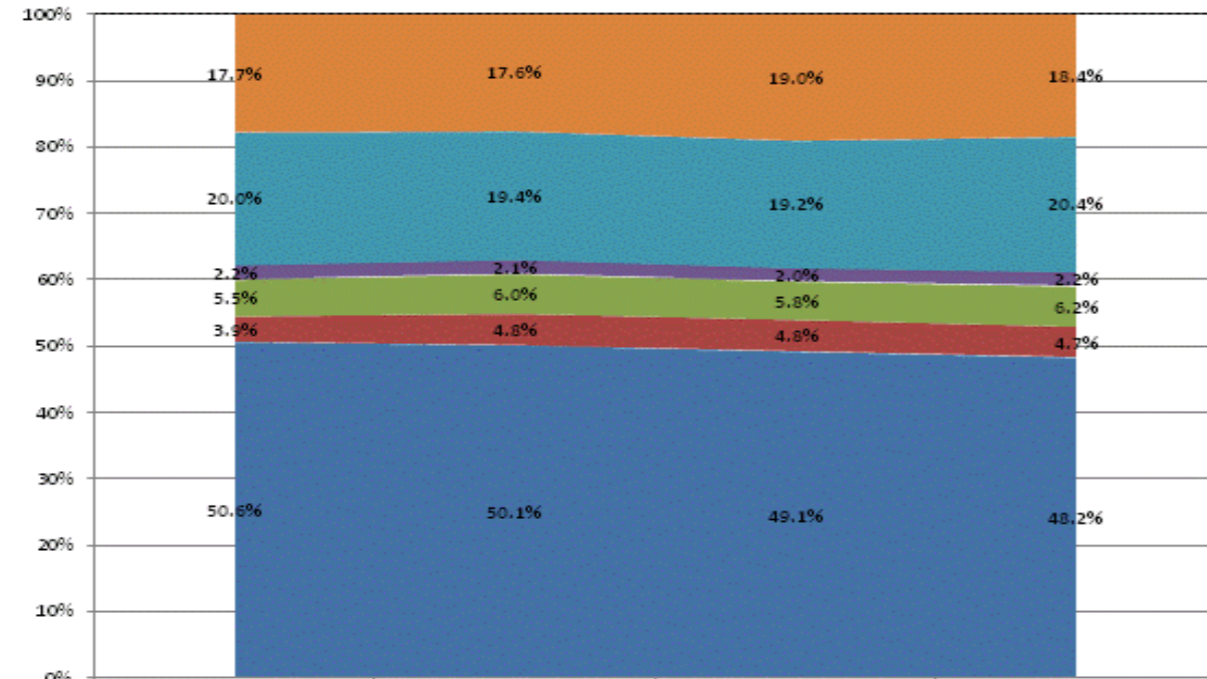
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.5%	23.4%	24.8%	24.8%
Corporation Administration	3.3%	3.3%	4.0%	3.6%
School Administration	6.7%	6.8%	7.0%	7.0%
Other Student Instructional Support	6.3%	6.3%	6.2%	6.3%
Student Academic Achievement	59.2%	60.1%	57.9%	58.3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Whitley Co Cons Schools (8665)**

Whitley Co Cons Schools (8665)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$19,089,227	53.7%	\$18,230,380	49.7%	\$17,577,117	49.1%	\$17,013,192	48.2%
Student Instructional Support	\$2,831,801	8.0%	\$3,112,049	8.5%	\$3,803,319	10.6%	\$3,816,799	10.8%
Overhead and Operational	\$7,355,292	20.7%	\$8,244,949	22.5%	\$7,595,917	21.2%	\$7,961,108	22.6%
Nonoperational	\$6,281,536	17.7%	\$7,088,645	19.3%	\$6,809,772	19.0%	\$6,500,628	18.4%
<b>Grand Total</b>	<b>\$35,557,856</b>		<b>\$36,676,023</b>		<b>\$35,786,126</b>		<b>\$35,291,727</b>	

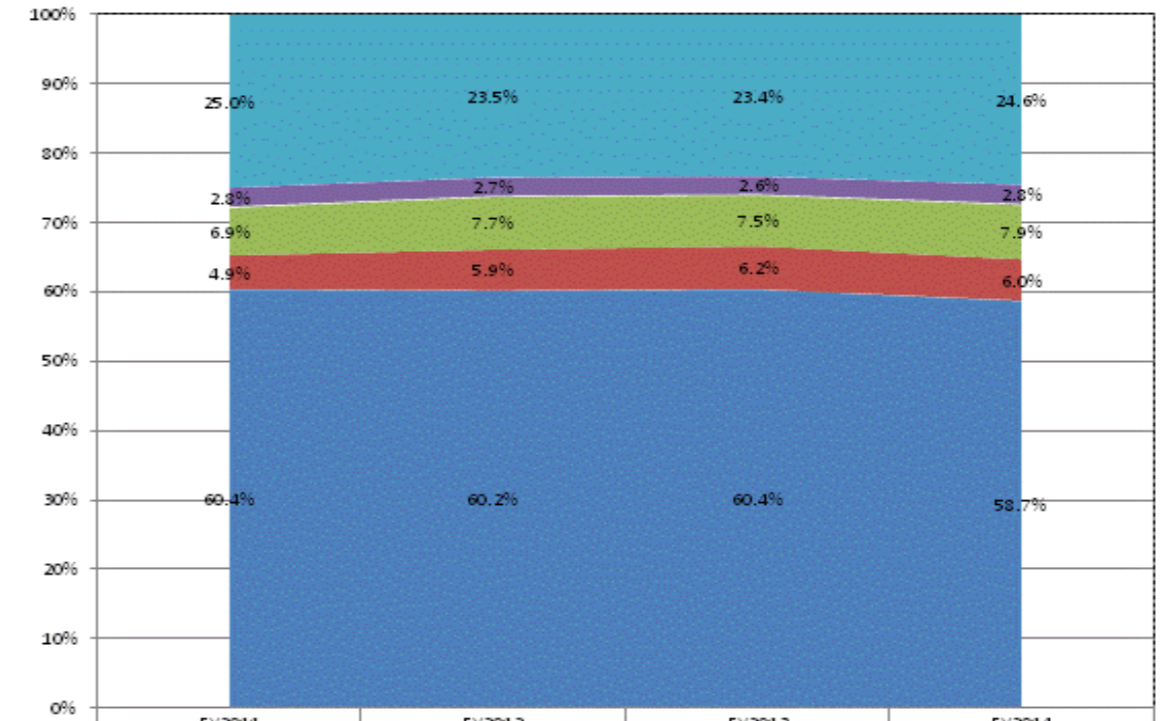
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.6%	58.2%	59.7%	59.0%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	17.7%	17.6%	19.0%	18.4%
Other Overhead and Operational	20.0%	19.4%	19.2%	20.4%
Corporation Administration	2.2%	2.1%	2.0%	2.2%
School Administration	5.5%	6.0%	5.8%	6.2%
Other Student Instructional Support	3.9%	4.8%	4.8%	4.7%
Student Academic Achievement	50.6%	50.1%	49.1%	48.2%

**Operational Expenditures Only**



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	25.0%	23.5%	23.4%	24.6%
Corporation Administration	2.8%	2.7%	2.6%	2.8%
School Administration	6.9%	7.7%	7.5%	7.9%
Other Student Instructional Support	4.9%	5.9%	6.2%	6.0%
Student Academic Achievement	60.4%	60.2%	60.4%	58.7%

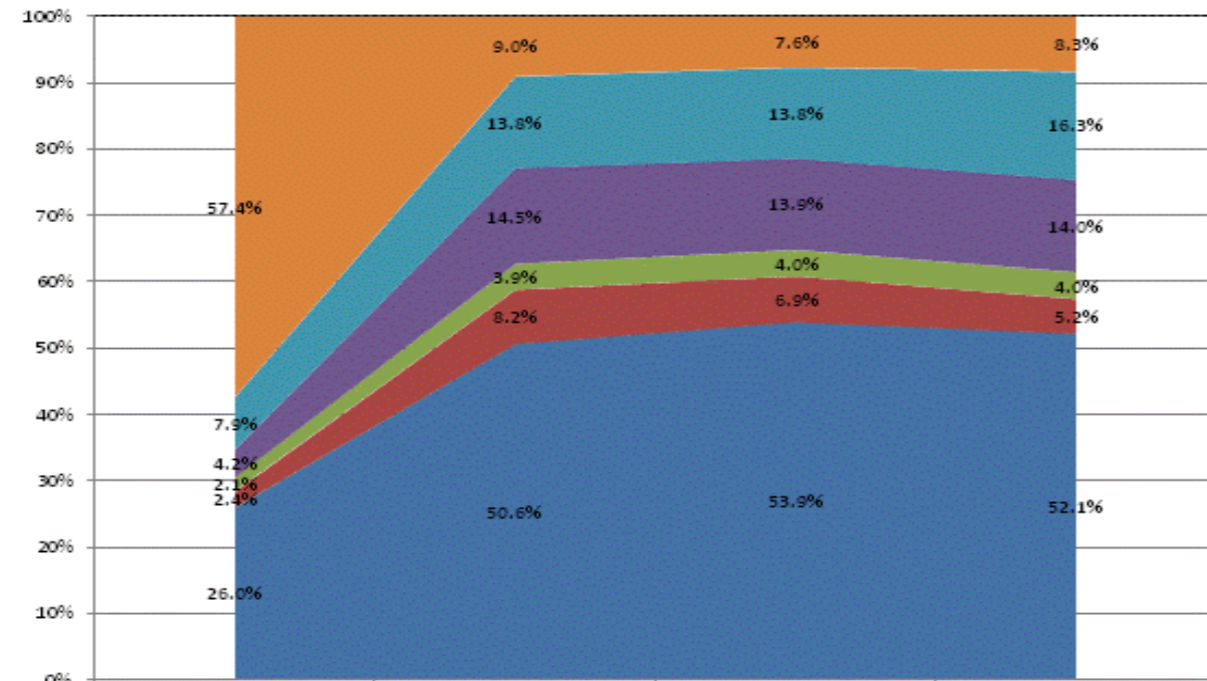


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Xavier School of Excellence (9845)**

Xavier School of Excellence (9845)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$1,479,107	53.9%	\$1,262,880	52.1%
Student Instructional Support	\$0		\$0		\$298,893	10.9%	\$224,038	9.2%
Overhead and Operational	\$0		\$0		\$758,507	27.6%	\$735,640	30.4%
Nonoperational	\$0		\$0		\$208,736	7.6%	\$200,209	8.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$2,745,243</b>		<b>\$2,422,766</b>	

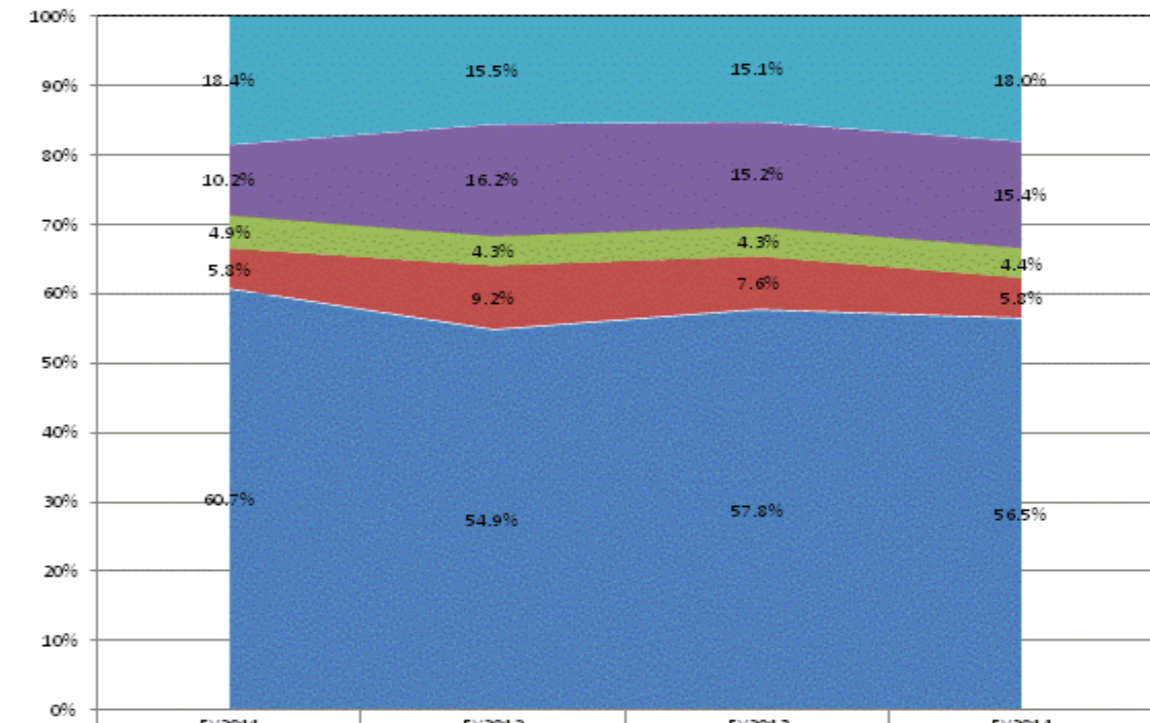
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			64.8%	61.4%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	57.4%	9.0%	7.6%	8.3%
Other Overhead and Operational	7.9%	13.8%	13.8%	16.3%
Corporation Administration	4.2%	14.5%	13.9%	14.0%
School Administration	2.1%	3.9%	4.0%	4.0%
Other Student Instructional Support	2.4%	8.2%	6.9%	5.2%
Student Academic Achievement	26.0%	50.6%	53.9%	52.1%

**Operational Expenditures Only**



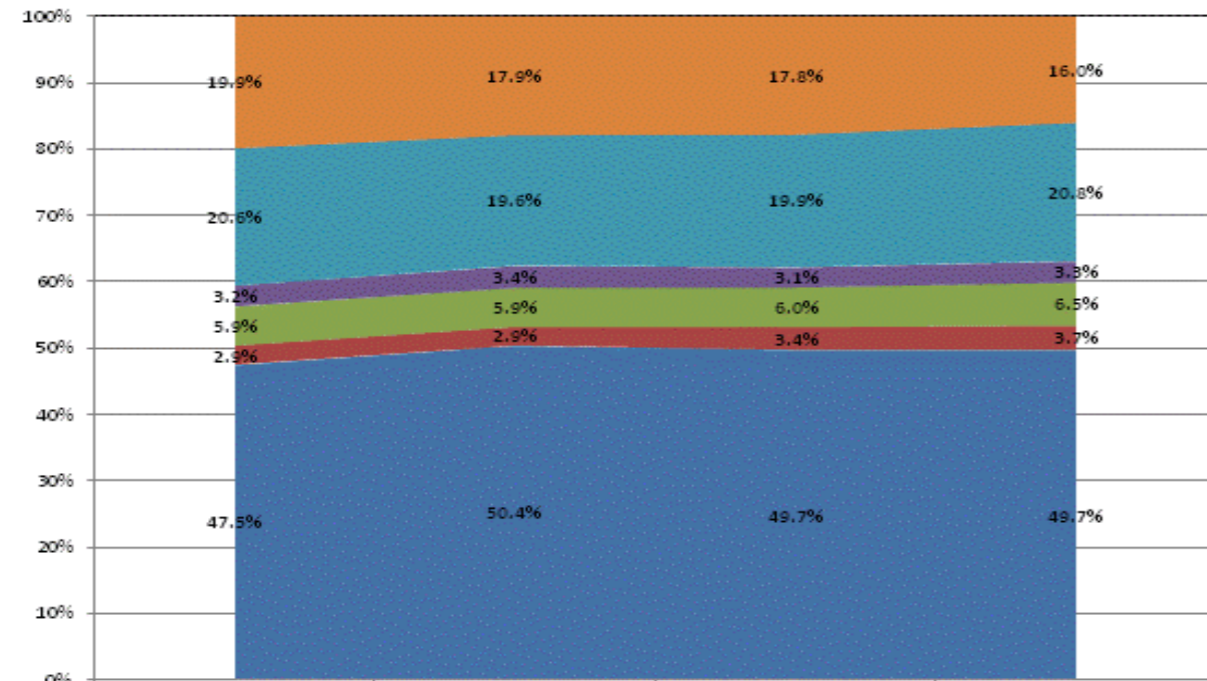
Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	18.4%	15.5%	15.1%	18.0%
Corporation Administration	10.2%	16.2%	15.2%	15.4%
School Administration	4.9%	4.3%	4.3%	4.4%
Other Student Instructional Support	5.8%	9.2%	7.6%	5.8%
Student Academic Achievement	60.7%	54.9%	57.8%	56.5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Yorktown Community Schools (1910)**

Yorktown Community Schools (1910)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,490,245	46.6%	\$9,642,266	47.8%	\$9,968,199	49.7%	\$9,478,340	49.7%
Student Instructional Support	\$1,449,566	7.1%	\$1,426,004	7.1%	\$1,889,492	9.4%	\$1,946,460	10.2%
Overhead and Operational Nonoperational	\$5,008,352	24.6%	\$4,968,145	24.6%	\$4,613,656	23.0%	\$4,584,216	24.0%
Nonoperational	\$4,419,131	21.7%	\$4,136,262	20.5%	\$3,571,132	17.8%	\$3,052,955	16.0%
<b>Grand Total</b>	<b>\$20,367,293</b>		<b>\$20,172,678</b>		<b>\$20,042,480</b>		<b>\$19,061,971</b>	

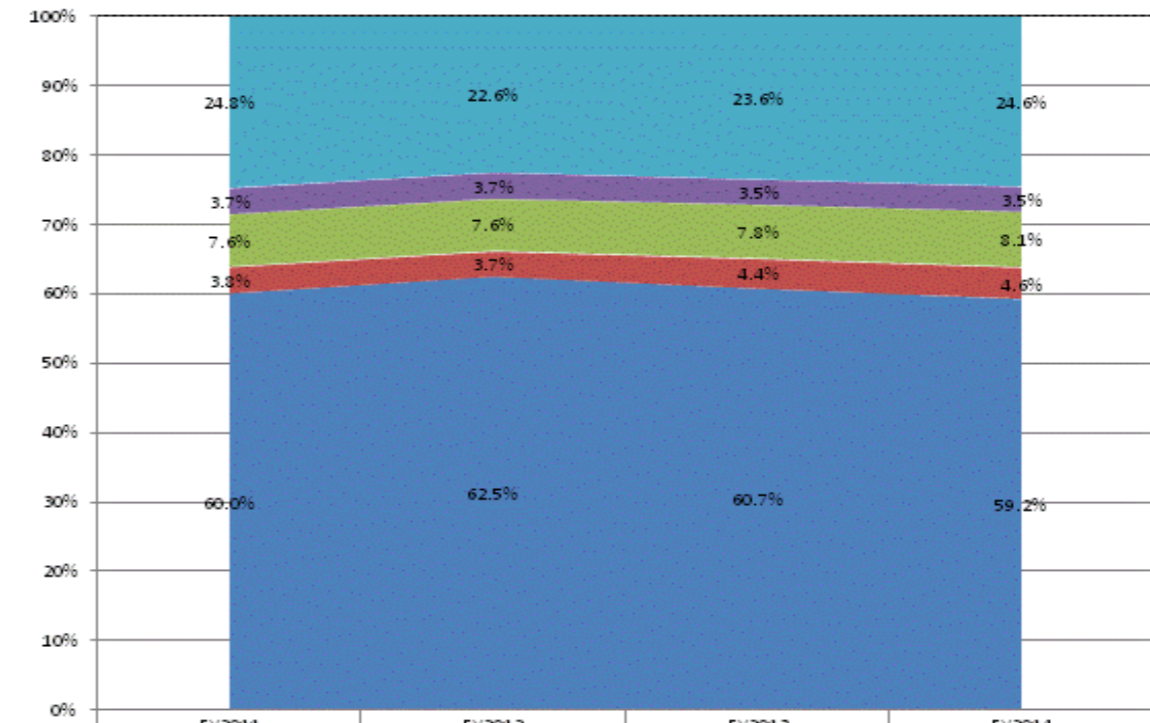
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	53.7%	54.9%	59.2%	59.9%

**All Expenditures**



	FY2011	FY2012	FY2013	FY2014
Non-Operational	19.9%	17.9%	17.8%	16.0%
Other Overhead and Operational	20.6%	19.6%	19.9%	20.8%
Corporation Administration	3.2%	3.4%	3.1%	3.3%
School Administration	5.9%	5.9%	6.0%	6.5%
Other Student Instructional Support	2.9%	2.9%	3.4%	3.7%
Student Academic Achievement	47.5%	50.4%	49.7%	49.7%

**Operational Expenditures Only**



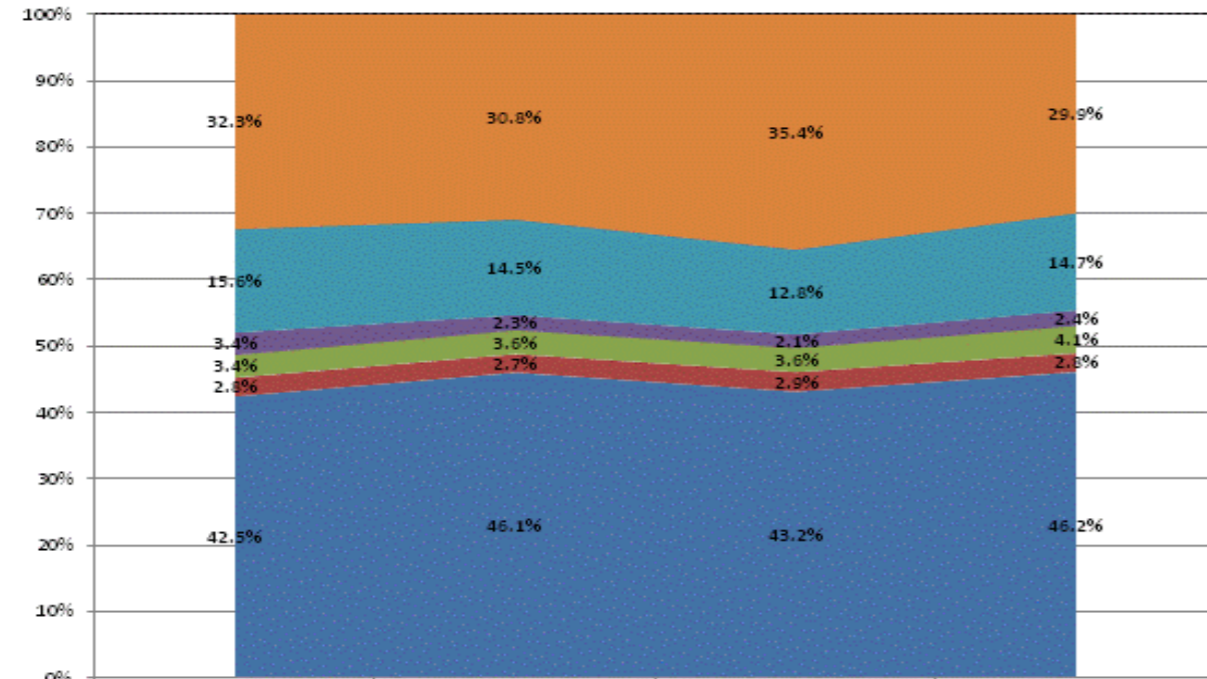
	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	24.8%	22.6%	23.6%	24.6%
Corporation Administration	3.7%	3.7%	3.5%	3.5%
School Administration	7.6%	7.6%	7.8%	8.1%
Other Student Instructional Support	3.8%	3.7%	4.4%	4.6%
Student Academic Achievement	60.0%	62.5%	60.7%	59.2%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Zionsville Community Schools (630)**

Zionsville Community Schools (630)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$22,928,309	45.6%	\$28,166,096	42.1%	\$32,112,649	43.2%	\$33,317,713	46.2%
Student Instructional Support	\$2,955,582	5.9%	\$4,361,505	6.5%	\$4,862,884	6.5%	\$4,972,529	6.9%
Overhead and Operational Nonoperational	\$11,395,746	22.7%	\$12,774,249	19.1%	\$11,037,038	14.9%	\$12,306,583	17.1%
Nonoperational	\$12,959,399	25.8%	\$21,613,269	32.3%	\$26,271,798	35.4%	\$21,554,058	29.9%
<b>Grand Total</b>	<b>\$50,239,037</b>		<b>\$66,915,119</b>		<b>\$74,284,369</b>		<b>\$72,150,883</b>	

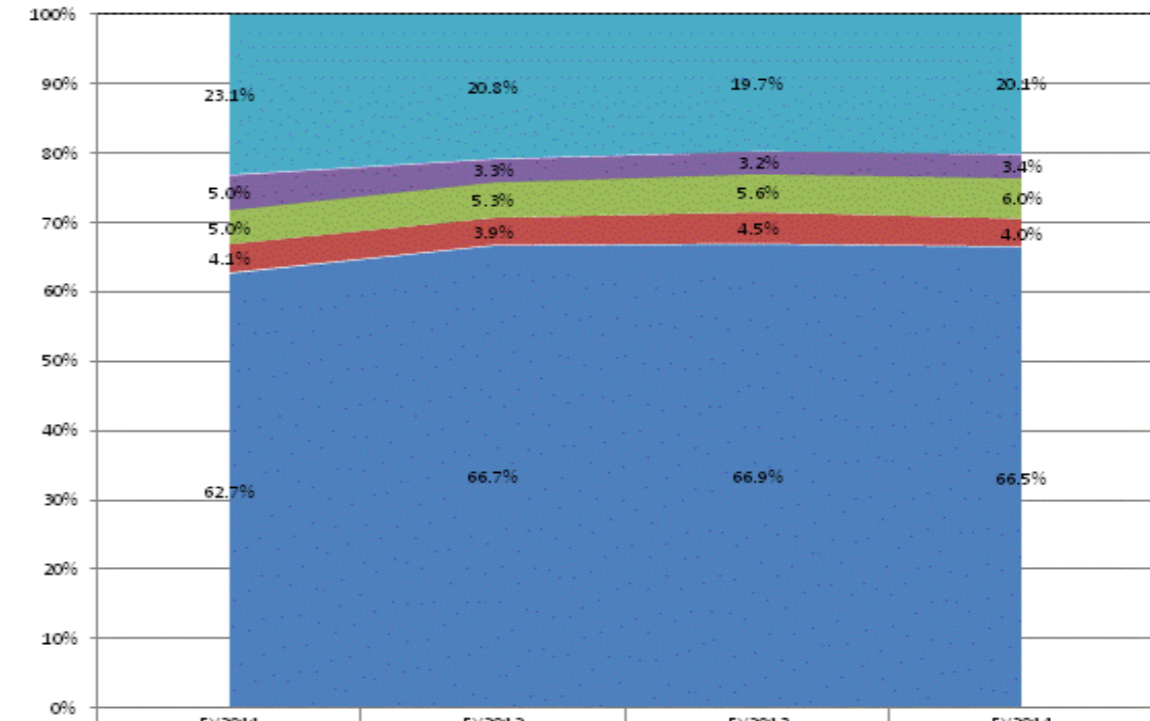
Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	51.5%	48.6%	49.8%	53.1%

**All Expenditures**



Category	FY2011	FY2012	FY2013	FY2014
Non-Operational	32.3%	30.8%	35.4%	29.9%
Other Overhead and Operational	15.6%	14.5%	12.8%	14.7%
Corporation Administration	3.4%	2.3%	2.1%	2.4%
School Administration	3.4%	3.6%	3.6%	4.1%
Other Student Instructional Support	2.8%	2.7%	2.9%	2.8%
Student Academic Achievement	42.5%	46.1%	43.2%	46.2%

**Operational Expenditures Only**



Category	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	23.1%	20.8%	19.7%	20.1%
Corporation Administration	5.0%	3.3%	3.2%	3.4%
School Administration	5.0%	5.3%	5.6%	6.0%
Other Student Instructional Support	4.1%	3.9%	4.5%	4.0%
Student Academic Achievement	62.7%	66.7%	66.9%	66.5%