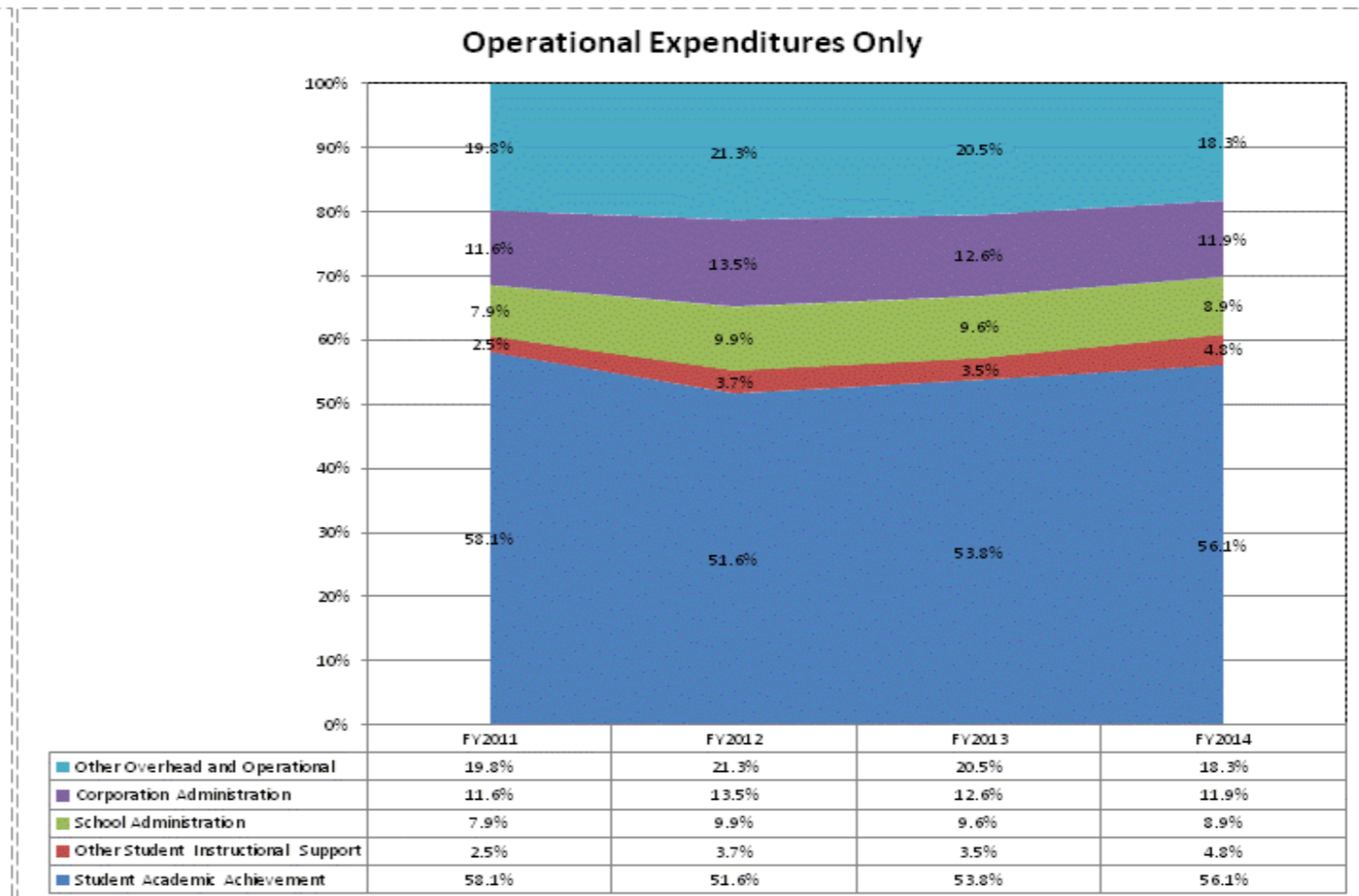
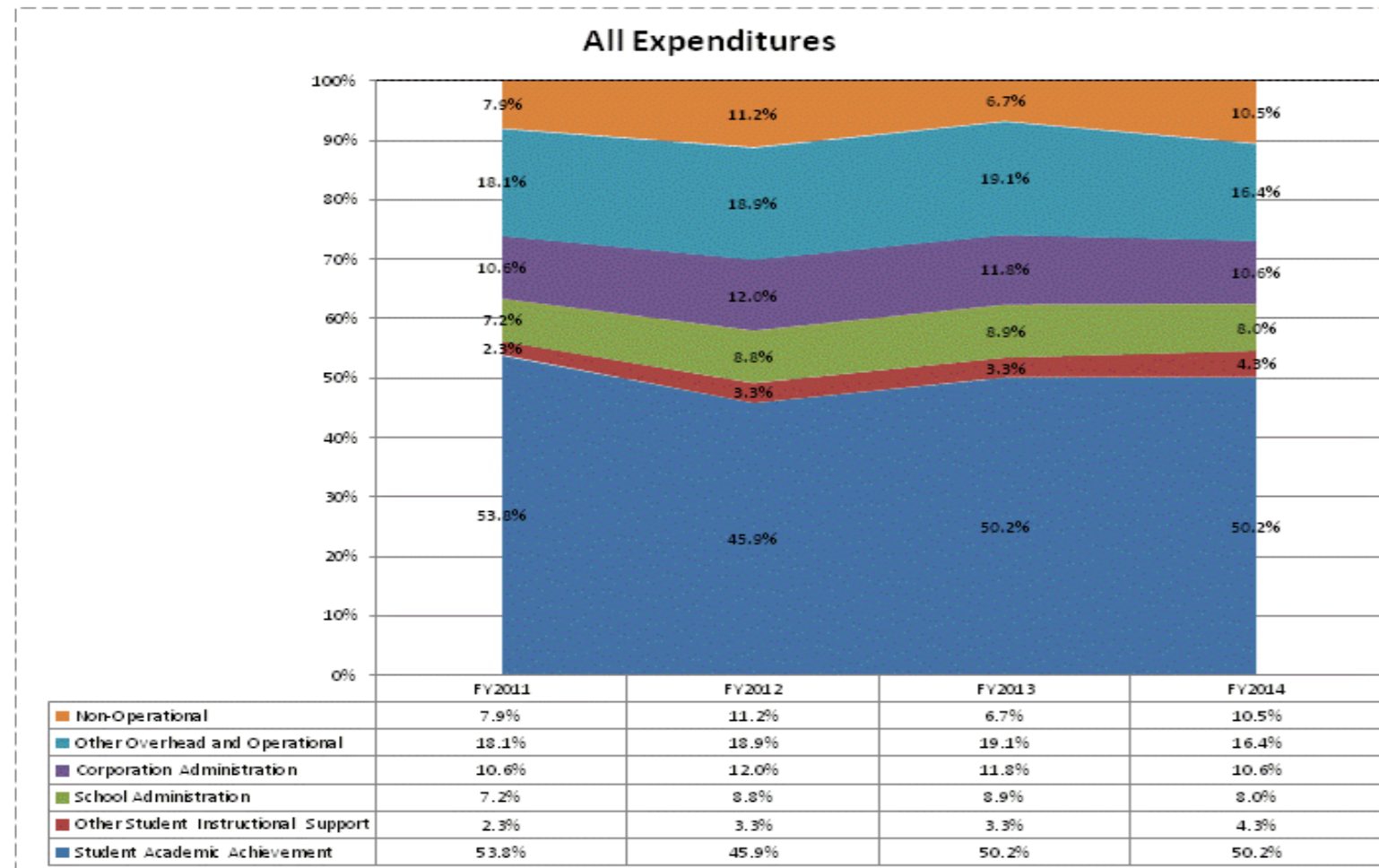


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
East Chicago Lighthouse Charter (9595)**

| <b>East Chicago Lighthouse Charter (9595)</b> |  | FY 2006          | FY06 % of Total<br>Exp | FY 2009            | FY09 % of Total<br>Exp | FY 2013            | FY13 % of Total<br>Exp | FY 2014            | FY14 % of Total<br>Exp |
|---|--|------------------|------------------------|--------------------|------------------------|--------------------|------------------------|--------------------|------------------------|
| Student Academic Achievement                  |  | \$1,483          | 1.1%                   | \$1,465,319        | 49.3%                  | \$2,724,213        | 50.2%                  | \$2,014,439        | 50.2%                  |
| Student Instructional Support                 |  | \$46,261         | 35.8%                  | \$210,884          | 7.1%                   | \$662,712          | 12.2%                  | \$493,026          | 12.3%                  |
| Overhead and Operational                      |  | \$76,640         | 59.2%                  | \$909,226          | 30.6%                  | \$1,679,261        | 30.9%                  | \$1,083,166        | 27.0%                  |
| Nonoperational                                |  | \$5,000          | 3.9%                   | \$385,155          | 13.0%                  | \$365,526          | 6.7%                   | \$420,922          | 10.5%                  |
| <b>Grand Total</b>                            |  | <b>\$129,383</b> |                        | <b>\$2,970,584</b> |                        | <b>\$5,431,712</b> |                        | <b>\$4,011,553</b> |                        |

| <b>Student Instructional Expenditures (Academic Achievement plus Support)</b> | FY 2006<br>36.9% | FY 2009<br>56.4% | FY 2013<br>62.4% | FY 2014<br>62.5% |
|---|------------------|------------------|------------------|------------------|
|---|------------------|------------------|------------------|------------------|



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**East Chicago Lighthouse Charter (9595)**

| <u>Account</u>   | <u>FY 2006</u>  | <u>FY 2009</u>     | <u>FY 2013</u>     | <u>FY 2014</u>     | <u>Increase from FY 2006</u> | <u>Increase from FY 2009</u> | <u>Increase from previous year</u> |
|--|-----------------|--------------------|--------------------|--------------------|------------------------------|------------------------------|------------------------------------|
| <b>Student Academic Achievement</b>  |                 |                    |                    |                    |                              |                              |                                    |
| 11050 Regular Programs; Full Day Kindergarten  | \$0             | \$69,790           | \$106,915          | \$103,870          | N/A                          | 49%                          | -3%                                |
| 11100 Regular Programs; Elementary   | \$0             | \$889,509          | \$773,697          | \$650,044          | N/A                          | -27%                         | -16%                               |
| 11200 Regular Programs; Middle/Junior High   | \$0             | \$0                | \$30,768           | \$316,274          | N/A                          | N/A                          | > 500%                             |
| 11300 Regular Programs; High School  | \$0             | \$0                | \$625,471          | \$25,016           | N/A                          | N/A                          | -96%                               |
| 12110 Gifted And Talented; Gifted and Talented                                       | \$0             | \$0                | \$7,649            | \$7,647            | N/A                          | N/A                          | 0%                                 |
| 12150 Gifted And Talented; High Ability Student Programs                             | \$0             | \$0                | \$0                | \$0                | N/A                          | N/A                          | N/A                                |
| 12210 Mental Disabilities; Mild Mental Disabilities                                  | \$0             | \$138,780          | \$238,434          | \$172,769          | N/A                          | 24%                          | -28%                               |
| 13600 Adult/Continuing Education Programs; Special Interest Programs                 | \$0             | \$0                | \$0                | \$0                | N/A                          | N/A                          | N/A                                |
| 15100 Enrichment Programs; Non-Credit  | \$0             | \$126,432          | \$279,299          | \$267,223          | N/A                          | 111%                         | -4%                                |
| 16200 Preventive Remediation   | \$0             | \$89,103           | \$217,889          | \$232,800          | N/A                          | 161%                         | 7%                                 |
| 17800 Payments to Other Governmental Units Within State; Payments to Charter Schools | \$0             | \$0                | \$60,000           | \$0                | N/A                          | N/A                          | -100%                              |
| 17900 Payments to Other Governmental Units Within State; Other                       | \$0             | \$205              | \$0                | \$0                | N/A                          | -100%                        | N/A                                |
| 22120 Improvement of Instruction; Instruction and Curriculum Development             | \$0             | \$529              | \$2,085            | \$0                | N/A                          | -100%                        | -100%                              |
| 22130 Improvement of Instruction; Instructional Staff Training                       | \$0             | \$125,934          | \$335,726          | \$225,602          | N/A                          | 79%                          | -33%                               |
| 22210 Library/Media Services; Service Area Direction                                 | \$898           | \$0                | \$0                | \$0                | -100%                        | N/A                          | N/A                                |
| 22360 Instruction, Related Technology; Network Support                               | \$672           | \$25,037           | \$46,279           | \$10,795           | > 500%                       | -57%                         | -77%                               |
| 22900 Other Support Service, Instructional Staff                                     | \$0             | \$0                | \$0                | \$2,399            | N/A                          | N/A                          | N/A                                |
| 26497 2007 Account Code - Teachers Retirement Fund                                   | -\$87           | \$0                | \$0                | \$0                | N/A                          | N/A                          | N/A                                |
| <b>Student Academic Achievement Total</b>  | <b>\$1,483</b>  | <b>\$1,465,319</b> | <b>\$2,724,213</b> | <b>\$2,014,439</b> | <b>&gt; 500%</b>             | <b>37%</b>                   | <b>-26%</b>                        |
| <b>Student Instructional Support</b>   |                 |                    |                    |                    |                              |                              |                                    |
| 21110 Attendance and Social Work Services; Service Area Direction                    | \$0             | \$0                | \$0                | \$0                | N/A                          | N/A                          | N/A                                |
| 21220 Guidance Services; Counseling Services   | \$0             | \$0                | \$69,677           | \$75,988           | N/A                          | N/A                          | 9%                                 |
| 21290 Guidance Services; Other Guidance Services                                     | \$0             | \$0                | \$54,991           | \$1,385            | N/A                          | N/A                          | -97%                               |
| 21340 Health Services; Nurse Services  | \$0             | \$17,268           | \$52,448           | \$1,665            | N/A                          | -90%                         | -97%                               |
| 21990 Other Support Services, Students; Other Student Services                       | \$0             | \$0                | \$0                | \$94,699           | N/A                          | N/A                          | N/A                                |
| 24100 Office of The Principal  | \$44,248        | \$193,616          | \$485,596          | \$319,287          | > 500%                       | 65%                          | -34%                               |
| 24900 Other Support Services, School Administration                                  | \$0             | \$0                | \$0                | \$0                | N/A                          | N/A                          | N/A                                |
| <b>Student Instructional Support Total</b>   | <b>\$44,248</b> | <b>\$210,884</b>   | <b>\$662,712</b>   | <b>\$493,026</b>   | <b>&gt; 500%</b>             | <b>134%</b>                  | <b>-26%</b>                        |
| <b>Overhead and Operational</b>  |                 |                    |                    |                    |                              |                              |                                    |
| 23150 Board of Education; Legal Services   | \$500           | \$488              | \$5,561            | \$3,833            | > 500%                       | > 500%                       | -31%                               |
| 23210 Executive Administration; Office of The Superintendent                         | \$44,540        | \$291,808          | \$529,450          | \$332,787          | > 500%                       | 14%                          | -37%                               |
| 23220 Executive Administration; Community Relations                                  | \$24,781        | \$44,797           | \$66,658           | \$55,612           | 124%                         | 24%                          | -17%                               |
| 25150 Fiscal Services; Payroll Services  | \$437           | \$21,128           | \$23,767           | \$20,530           | > 500%                       | -3%                          | -14%                               |
| 25160 Fiscal Services; Financial Accounting  | \$3,991         | \$10,400           | \$2,471            | \$4,189            | 5%                           | -60%                         | 70%                                |
| 25195 Other Fiscal Services; Bank Account Service Charge                             | \$31            | \$2,822            | \$759              | \$1,511            | > 500%                       | -46%                         | 99%                                |
| 25720 Personnel Services; Recruitment and Placement                                  | \$1,628         | \$1,988            | \$4,869            | \$3,170            | 95%                          | 59%                          | -35%                               |
| 25730 Personnel Services; Personnel Services   | \$0             | \$0                | \$6,201            | \$5,233            | N/A                          | N/A                          | -16%                               |
| 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings          | \$0             | \$187,671          | \$359,431          | \$253,224          | N/A                          | 35%                          | -30%                               |
| 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds            | \$0             | \$0                | \$16,604           | \$7,806            | N/A                          | N/A                          | -53%                               |
| 26600 Operation and Maintenance of Plant Services; Security Services                 | \$0             | \$5,908            | \$2,084            | \$1,913            | N/A                          | -68%                         | -8%                                |
| 26700 Operation and Maintenance of Plant Services; Insurance                         | \$731           | \$12,004           | \$24,020           | \$22,671           | > 500%                       | 89%                          | -6%                                |
| 27700 Student Transportation; Contracted Transportation Services                     | \$0             | \$130,163          | \$255,829          | \$161,220          | N/A                          | 24%                          | -37%                               |
| 31200 Food Services Operations; Food Preparation and Dispensing                      | \$0             | \$29,463           | \$0                | \$0                | N/A                          | -100%                        | N/A                                |
| 31400 Food Services Operations; Food Purchases                                       | \$0             | \$170,587          | \$381,559          | \$209,466          | N/A                          | 23%                          | -45%                               |
| <b>Overhead and Operational Total</b>  | <b>\$76,640</b> | <b>\$909,226</b>   | <b>\$1,679,261</b> | <b>\$1,083,166</b> | <b>&gt; 500%</b>             | <b>19%</b>                   | <b>-35%</b>                        |
| <b>Nonoperational</b>  |                 |                    |                    |                    |                              |                              |                                    |
| 33990 Other Community Services; Other  | \$0             | \$0                | \$0                | \$0                | N/A                          | N/A                          | N/A                                |

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**East Chicago Lighthouse Charter (9595)**

| <u>Account</u>  | <u>FY 2006</u> | <u>FY 2009</u>   | <u>FY 2013</u>   | <u>FY 2014</u>   | <u>Increase from FY 2006</u> | <u>Increase from FY 2009</u> | <u>Increase from previous year</u> |
|---|----------------|------------------|------------------|------------------|------------------------------|------------------------------|------------------------------------|
| 41000 Facilities Acquisition and Construction; Land Acquisition and Development                     | \$5,000        | \$0              | \$0              | \$0              | -100%                        | N/A                          | N/A                                |
| 45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im | \$0            | \$0              | \$0              | \$0              | N/A                          | N/A                          | N/A                                |
| 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment         | \$0            | \$318,767        | \$321,087        | \$359,058        | N/A                          | 13%                          | 12%                                |
| 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment                       | \$0            | \$566            | \$33,189         | \$50,614         | N/A                          | > 500%                       | 53%                                |
| 52200 Debt Services; Interest on Debt; Temporary Loans  | \$0            | \$23,471         | \$11,250         | \$11,250         | N/A                          | -52%                         | 0%                                 |
| 54200 Common School Fund; Principal   | \$0            | \$17,002         | \$0              | \$0              | N/A                          | -100%                        | N/A                                |
| 54250 Common School Fund; Interest  | \$0            | \$25,348         | \$0              | \$0              | N/A                          | -100%                        | N/A                                |
| <b>Nonoperational Total</b>   | <b>\$5,000</b> | <b>\$385,155</b> | <b>\$365,526</b> | <b>\$420,922</b> | <b>&gt; 500%</b>             | <b>9%</b>                    | <b>15%</b>                         |
| <b>Prorated By Fund</b>   |                |                  |                  |                  |                              |                              |                                    |
| 26491 2007 Account Code - PERF  | -\$614         | \$0              | \$0              | \$0              | N/A                          | N/A                          | N/A                                |
| 26492 2007 Account Code - Social Security   | \$2,874        | \$0              | \$0              | \$0              | N/A                          | N/A                          | N/A                                |
| 26494 2007 Account Code - Group Insurance   | -\$505         | \$0              | \$0              | \$0              | N/A                          | N/A                          | N/A                                |
| 26496 2007 Account Code - Unemployment Compensation   | \$257          | \$0              | \$0              | \$0              | N/A                          | N/A                          | N/A                                |
| <b>Prorated By Fund Total</b>   | <b>\$2,012</b> | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>N/A</b>                   | <b>N/A</b>                   | <b>N/A</b>                         |