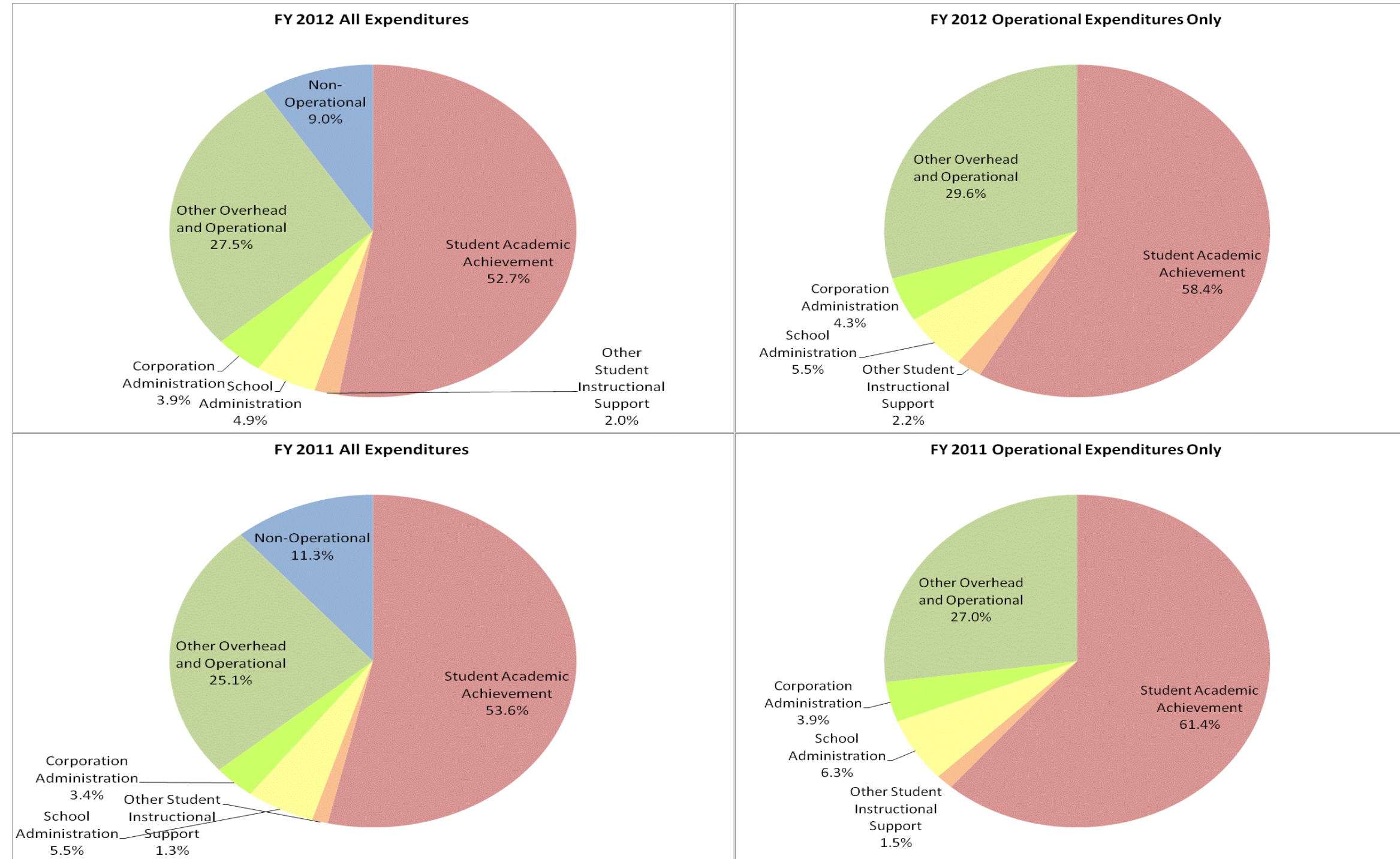


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
East Gibson School Corporation (2725)**

East Gibson School Corporation (2725)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$5,211,423	52.1%	\$5,602,763	51.7%	\$5,390,959	53.6%	\$5,240,466	52.7%
Student Instructional Support	\$613,155	6.1%	\$690,843	6.4%	\$675,785	6.7%	\$683,553	6.9%
Overhead and Operational	\$2,629,341	26.3%	\$3,118,152	28.8%	\$2,860,724	28.4%	\$3,126,122	31.4%
Nonoperational	\$1,551,270	15.5%	\$1,431,116	13.2%	\$1,133,506	11.3%	\$897,030	9.0%
Grand Total	\$10,005,189		\$10,842,874		\$10,060,975		\$9,947,170	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	58.0%	60.3%	59.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
East Gibson School Corporation (2725)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$322,227	\$285,330	\$262,673		-18%	-8%
	11100 Regular Programs; Elementary	\$1,901,202	\$2,102,718	\$2,144,832	\$2,052,202	8%	-2%	-4%
	11200 Regular Programs; Middle/Junior High	\$381,695	\$571,907	\$544,990	\$560,748	47%	-2%	3%
	11300 Regular Programs; High School	\$1,072,422	\$1,575,688	\$1,489,064	\$1,416,214	32%	-10%	-5%
	11440 Vocational Education; Health Occupations	\$20,484	\$26,246	\$26,670	\$27,600	35%	5%	3%
	11450 Vocational Education; Consumer and Homemaking	\$35,373	\$59,880	\$62,589	\$64,625	83%	8%	3%
	11470 Vocational Education; Business Education	\$75,122	\$47,315	\$54,518	\$56,658	-25%	20%	4%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$0	\$34			
	11590 Other Vocational Education Programs	\$3,436	\$5,000	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$10,000	\$0			-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$84,459	\$114,652	\$119,762	\$323,696	283%	182%	170%
	12350 Physical Impairment; Homebound	\$0	\$3,923	\$1,839	\$0		-100%	-100%
	12520 Culturally Different; Compensatory	\$22,763	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$55,597	\$70,041	\$87,915	\$45,231	-19%	-35%	-49%
	12710 Equal Opportunity At Risk	\$54,333	\$68,666	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$0	\$0	\$0	\$82,394			
	16200 Preventive Remediation	\$56,870	\$66,943	\$11,856	\$11,966	-79%	-82%	1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$57,452	\$31,209	\$13,411	\$47,176	-18%	51%	252%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$415,338	\$414,847	\$97,041	\$14,274	-97%	-97%	-85%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$0	\$0	\$0	\$207,037			
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$3,115	\$397,466	\$1,629		-48%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,810	\$0	\$90		-95%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$506	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$83,089	\$109,603	\$38,771	\$34,525	-58%	-68%	-11%
	22230 Library/Media Services; Audiovisual	\$420	\$0	\$228	\$4	-99%		-98%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$25,783			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$2,091			
	22900 Other Support Service, Instructional Staff	\$0	\$6,972	\$4,679	\$3,815		-45%	-18%
	26497 2007 Account Code - Teachers Retirement Fund	\$204,630	\$0	\$0	\$0			
Student Academic Achievement Total		\$4,525,190	\$5,602,763	\$5,390,959	\$5,240,466	16%	-6%	-3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$40,875	\$56,161	\$59,531	\$61,772	51%	10%	4%
	21340 Health Services; Nurse Services	\$47,493	\$59,385	\$65,032	\$68,218	44%	15%	5%
	21390 Health Services; Other Health Services	\$1,839	\$2,400	\$2,300	\$2,300	25%	-4%	0%
	21420 Psychological Testing	\$0	\$0	\$0	\$26,506			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$35,881			
	24100 Office of The Principal	\$444,737	\$572,897	\$548,923	\$488,875	10%	-15%	-11%
Student Instructional Support Total		\$534,944	\$690,843	\$675,785	\$683,553	28%	-1%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,503	\$24,312	\$27,449	\$35,879	84%	48%	31%
	23150 Board of Education; Legal Services	\$4,900	\$5,253	\$6,162	\$7,250	48%	38%	18%
	23160 Board of Education; Promotion Expenses	\$654	\$750	\$885	\$8	-99%	-99%	-99%
	23210 Executive Administration; Office of The Superintendent	\$133,235	\$199,010	\$205,173	\$201,885	52%	1%	-2%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$2,028	\$1,481			-27%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$37,995	\$70,852	\$71,585	\$54,563	44%	-23%	-24%
	25150 Fiscal Services; Payroll Services	\$29,324	\$41,667	\$24,155	\$35,340	21%	-15%	46%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$16,784			
	25192 Other Fiscal Services; Petty Cash	\$36	\$0	\$0	\$0	-100%		
	25193 Other Fiscal Services; Printed Forms	\$4,929	\$4,934	\$1,551	\$2,887	-41%	-41%	86%
	25195 Other Fiscal Services; Bank Account Service Charge	\$155	\$23	\$171	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$967	\$0	\$97	\$95	-90%		-2%
	25790 Personnel Services; Other Professional Services	\$0	\$888	\$1,176	\$1,219		37%	4%
	25890 Other Technology Services	\$0	\$0	\$0	\$28,945			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$38,541	\$83,866	\$78,722	\$65,802	71%	-22%	-16%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$834,466	\$1,085,932	\$881,103	\$1,141,973	37%	5%	30%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,214	\$15,068	\$4,046	\$2,085	-87%	-86%	-48%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
East Gibson School Corporation (2725)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$168,601	\$147,963	\$189,697	\$342,980	103%	132%	81%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$908	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$95,415	\$80,085	\$80,183	\$58,950	-38%	-26%	-26%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$0	\$3,510	\$0	\$0		-100%	
	27010 Student Transportation; Service Area Direction	\$7,995	\$10,135	\$12,577	\$26,642	233%	163%	112%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$65,174			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,126	\$12,138	\$22,253	\$64,964	329%	435%	192%
	27400 Student Transportation; Purchase of School Buses	\$43,850	\$0	\$162,185	\$70,857	62%		-56%
	27500 Student Transportation; Insurance on Buses	\$6,795	\$0	\$5,307	\$7,042	4%		33%
	27700 Student Transportation; Contracted Transportation Services	\$371,620	\$418,909	\$438,811	\$455,682	23%	9%	4%
	27900 Student Transportation; Other Student Transportation Services	\$348,722	\$393,685	\$214,965	\$380	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$53,332	\$93,928	\$61,605	\$44,192	-17%	-53%	-28%
	31200 Food Services Operations; Food Preparation and Dispensing	\$72,470	\$164,912	\$314,757	\$393,030	442%	138%	25%
	31400 Food Services Operations; Food Purchases	\$212,998	\$212,680	\$53,904	\$0	-100%	-100%	-100%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$179	\$31			-83%
	31900 Other Food Services	\$0	\$47,653	\$0	\$0		-100%	
Overhead and Operational Total		\$2,518,751	\$3,118,152	\$2,860,724	\$3,126,122	24%	0%	9%
Nonoperational								
	33200 Community Recreation	\$4,970	\$6,647	\$2,324	\$867	-83%	-87%	-63%
	33990 Other Community Services; Other	\$8,140	\$25,758	\$38,444	\$3,194	-61%	-88%	-92%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$5,403	\$5,575	\$4,800		-11%	-14%
	45100 Building Acquisition, Construction and Improvements	\$203,231	\$184,543	\$269,679	\$187,860	-8%	2%	-30%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$34,038	\$0	\$9,487	\$27,583	-19%		191%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,040	\$10,200	\$11,050	\$2,550	-75%	-75%	-77%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$129,702	\$86,235	\$69,321	\$88,509	-32%	3%	28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$65	\$0			-100%
	51100 Debt Services; Principal on Debt; Bonds	\$130,000	\$510,000	\$165,000	\$120,000	-8%	-76%	-27%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$53	\$33	\$39		-26%	20%
	52100 Debt Services; Interest on Debt; Bonds	\$167,531	\$32,693	\$102,160	\$61,705	-63%	89%	-40%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$12,157	\$18,016	\$4,481	\$3,480	-71%	-81%	-22%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$376,239	\$0	\$0	\$0	-100%		
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$6,156	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$466,796	\$469,558	\$319,683	\$272,118	-42%	-42%	-15%
	54250 Common School Fund; Interest	\$0	\$82,011	\$136,206	\$124,324		52%	-9%
Nonoperational Total		\$1,549,001	\$1,431,116	\$1,133,506	\$897,030	-42%	-37%	-21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$79,035	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$360,787	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$45,285	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$252,699	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,212	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$137,285	\$0	\$0	\$0			
Prorated By Fund Total		\$877,303	\$0	\$0	\$0			