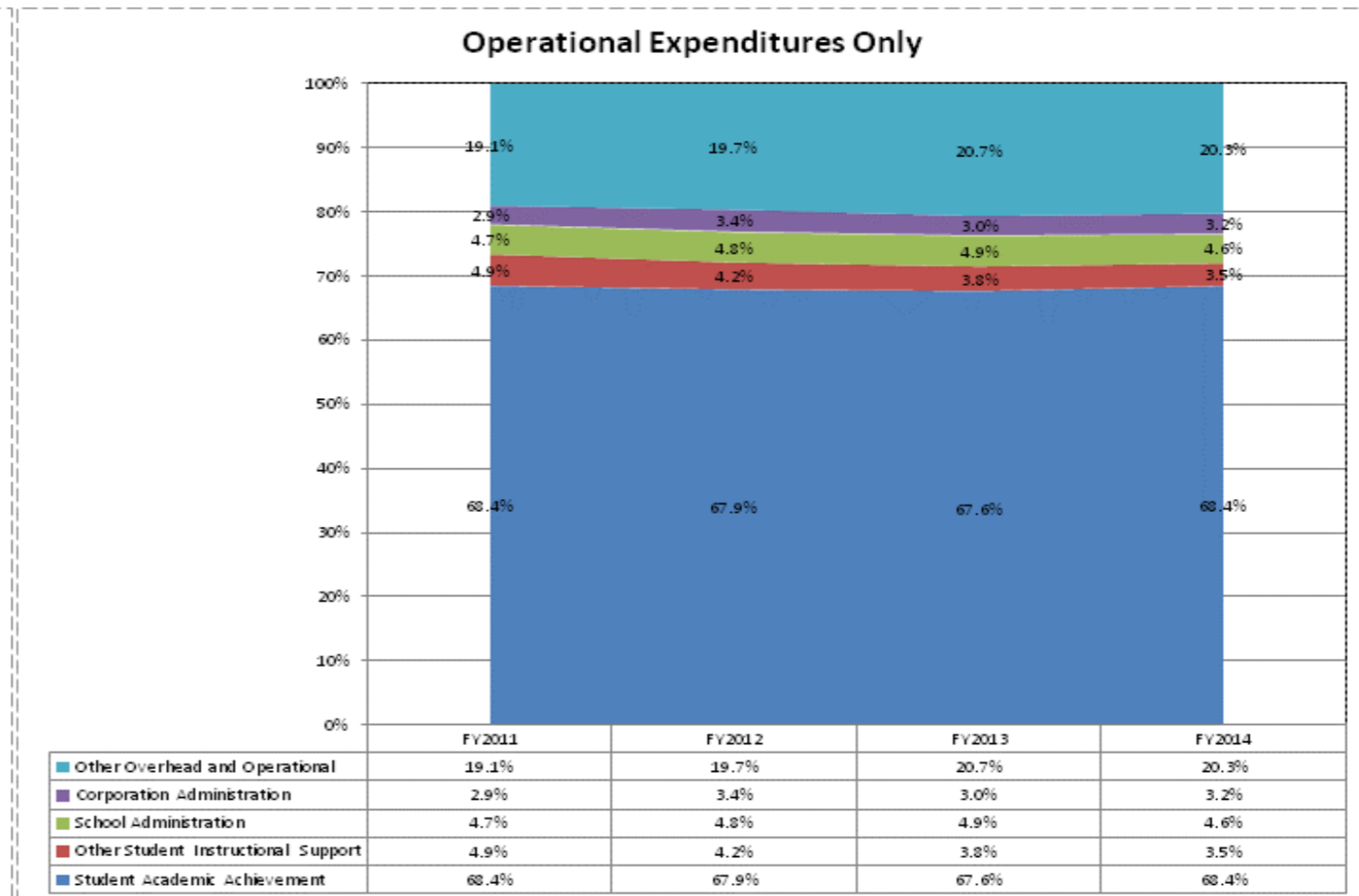
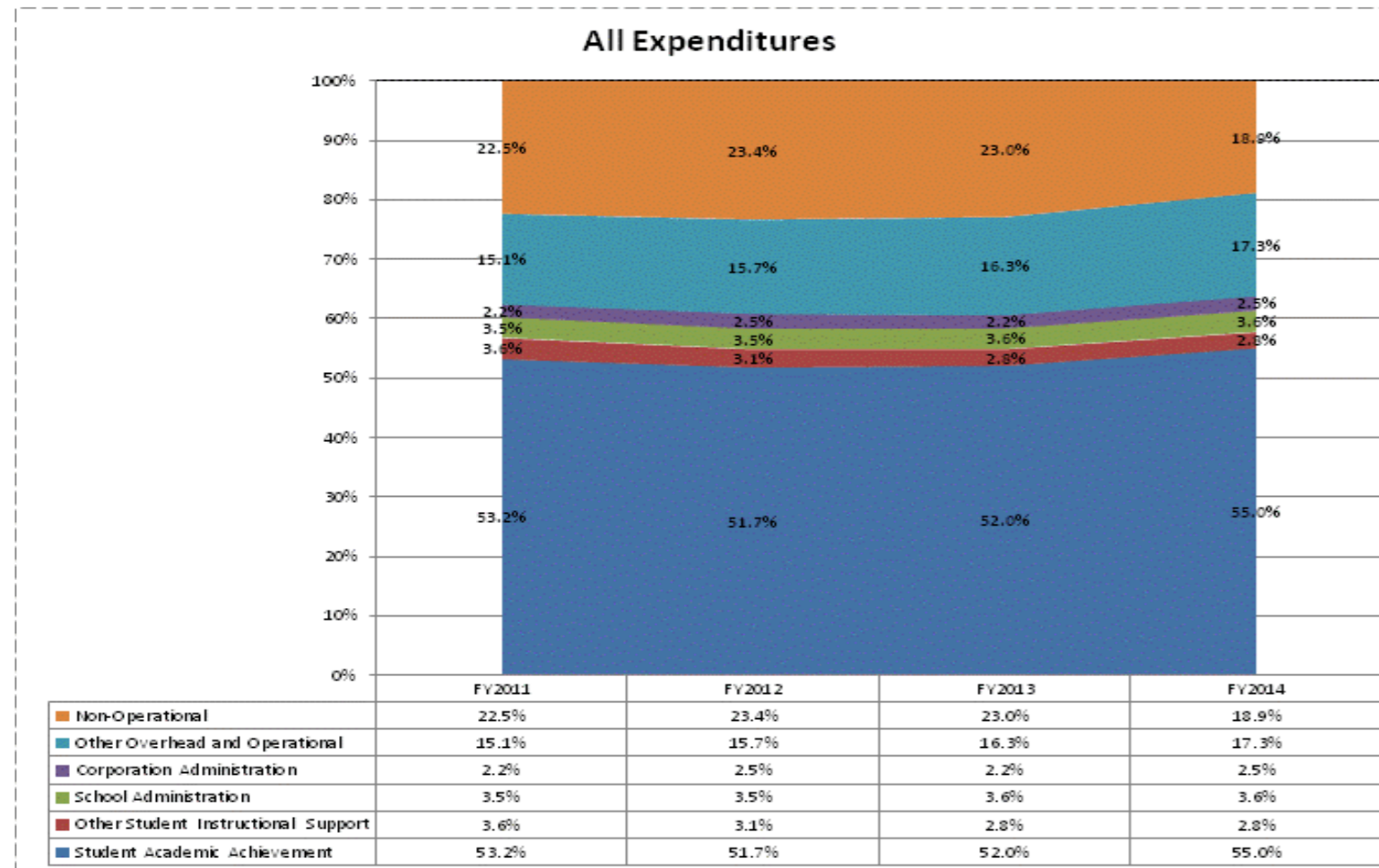


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
East Noble School Corp (6060)

East Noble School Corp (6060)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$19,435,722	52.9%	\$21,388,260	51.6%	\$20,382,597	52.0%	\$20,446,888	55.0%
Student Instructional Support	\$3,349,108	9.1%	\$3,281,050	7.9%	\$2,510,192	6.4%	\$2,351,872	6.3%
Overhead and Operational Nonoperational	\$7,242,308	19.7%	\$6,994,425	16.9%	\$7,276,866	18.6%	\$7,333,770	19.7%
Nonoperational	\$6,745,859	18.3%	\$9,761,784	23.6%	\$9,005,546	23.0%	\$7,028,986	18.9%
Grand Total	\$36,772,996		\$41,425,520		\$39,175,202		\$37,161,515	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.0%	59.6%	58.4%	61.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
East Noble School Corp (6060)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11050 Regular Programs; Full Day Kindergarten	\$50,805	\$796,883	\$718,457	\$743,837	> 500%	-7%	4%
11100 Regular Programs; Elementary	\$4,635,053	\$6,641,478	\$6,843,867	\$7,182,775	55%	8%	5%
11200 Regular Programs; Middle/Junior High	\$2,456,737	\$3,801,749	\$2,094,554	\$2,045,769	-17%	-46%	-2%
11300 Regular Programs; High School	\$2,778,622	\$3,729,222	\$3,715,741	\$3,974,437	43%	7%	7%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$320,803	\$259,557	\$282,133	N/A	-12%	9%
11410 Vocational Education; Agriculture A	\$70,313	\$76,179	\$82,983	\$82,560	17%	8%	-1%
11460 Vocational Education; Occupational Home Economics	\$82,043	\$136,998	\$170,939	\$166,780	103%	22%	-2%
11470 Vocational Education; Business Education	\$61,066	\$67,228	\$69,567	\$68,930	13%	3%	-1%
11480 Vocational Education; Industrial Education A	\$44,665	\$0	\$0	\$0	-100%	N/A	N/A
11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$8,323	\$10,366	\$15,326	\$0	-100%	-100%	-100%
12110 Gifted And Talented; Gifted and Talented	\$25,899	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$55,195	\$67,558	\$26,850	N/A	-51%	-60%
12210 Mental Disabilities; Mild Mental Disabilities	\$298,641	\$453,792	\$513,431	\$471,498	58%	4%	-8%
12220 Mental Disabilities; Moderate Mental Disabilities	\$123,429	\$146,003	\$149,173	\$129,486	5%	-11%	-13%
12230 Mental Disabilities; Severe Mental Disabilities	\$158,388	\$216,881	\$467	\$1,948	-99%	-99%	317%
12310 Physical Impairment; Orthopedic Impairment	\$5,835	\$928	\$0	\$0	-100%	-100%	N/A
12330 Physical Impairment; Visual Impairment	\$57,036	\$78,977	\$701	\$400	-99%	-99%	-43%
12340 Physical Impairment; Hearing Impairment	\$38,485	\$74,492	\$0	\$784	-98%	-99%	N/A
12350 Physical Impairment; Homebound	\$21,803	\$38,797	\$9,206	\$15,312	-30%	-61%	66%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$360,736	\$467,810	\$319,911	\$295,479	-18%	-37%	-8%
12510 Culturally Different; Communication Disorders	\$6,812	\$19,613	\$23,819	\$27,287	301%	39%	15%
12520 Culturally Different; Compensatory	\$1,800	\$2,323	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$474,764	\$597,561	\$396,171	\$370,968	-22%	-38%	-6%
12810 Special Education Preschool	\$141,311	\$206,972	\$225,774	\$223,647	58%	8%	-1%
12900 Other Special Programs	\$1,886	\$2,874	\$822,373	\$979,571	> 500%	> 500%	19%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$17,260	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$11,169	\$15,763	\$0	\$0	-100%	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$1,772	\$0	\$0	N/A	-100%	N/A
14300 Summer School Programs; High School	\$68,179	\$105,496	\$46,905	\$44,829	-34%	-58%	-4%
16100 Remediation Testing	\$38,195	\$45,794	\$30,952	\$33,297	-13%	-27%	8%
16200 Preventive Remediation	\$155,520	\$173,610	\$178,355	\$206,818	33%	19%	16%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,429	\$0	\$0	\$0	-100%	N/A	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$228,584	\$429,959	\$418,475	\$401,182	76%	-7%	-4%
22110 Improvement of Instruction; Service Area Direction	\$32,225	\$149,501	\$151,563	\$108,206	236%	-28%	-29%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$783,170	\$296,275	\$194,073	\$193,580	-75%	-35%	0%
22130 Improvement of Instruction; Instructional Staff Training	\$138,283	\$107,270	\$181,846	\$212,769	54%	98%	17%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$61,072	\$52,169	\$10,705	\$2,196	-96%	-96%	-79%
22220 Library/Media Services; School Library	\$390,489	\$407,196	\$180,217	\$219,813	-44%	-46%	22%
22230 Library/Media Services; Audiovisual	\$3,049	\$537	\$0	\$0	-100%	-100%	N/A
22290 Library/Media Services; Other Educational Media Services	\$239	\$28,440	\$0	\$0	-100%	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$97,031	\$113,814	\$12,022	N/A	-88%	-89%
22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$0	\$55,815	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$577,720	\$970,130	\$1,386,081	\$1,132,930	96%	17%	-18%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$5,843	\$19,278	\$0	N/A	-100%	-100%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$385,132	\$24,295	N/A	N/A	-94%
22900 Other Support Service, Instructional Staff	\$0	\$16,366	\$50,270	\$103,335	N/A	> 500%	106%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$31,954	\$5,080	N/A	N/A	-84%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$22	\$0	\$0	\$0	-100%	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
East Noble School Corp (6060)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$345,667	\$465,744	\$488,465	\$586,236	70%	26%	20%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$48,982	\$76,240	\$14,936	\$14,036	-71%	-82%	-6%
26497 2007 Account Code - Teachers Retirement Fund	\$807,221	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$15,621,929	\$21,388,260	\$20,382,597	\$20,446,888	31%	-4%	0%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21130 Attendance and Social Work Services; Social Work Services	\$82,303	\$106,134	\$124,569	\$122,759	49%	16%	-1%
21210 Guidance Services; Service Area Direction	\$73,228	\$85,194	\$92,189	\$91,816	25%	8%	0%
21220 Guidance Services; Counseling Services	\$350,692	\$400,244	\$350,813	\$377,076	8%	-6%	7%
21290 Guidance Services; Other Guidance Services	\$7,434	\$40,827	\$2,165	\$1,133	-85%	-97%	-48%
21320 Health Services; Medical Services	\$1,895	\$700	\$0	\$0	-100%	-100%	N/A
21340 Health Services; Nurse Services	\$90,703	\$148,313	\$152,099	\$168,722	86%	14%	11%
21390 Health Services; Other Health Services	\$105,263	\$158,542	\$11,372	\$8,475	-92%	-95%	-25%
21410 Psychological Services; Service Area Direction	\$61,928	\$83,786	\$103,109	\$98,538	59%	18%	-4%
21420 Psychological Testing	\$65,815	\$114,162	\$2,703	\$0	-100%	-100%	-100%
21430 Psychological Counseling	\$12,522	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$198,695	\$288,616	\$244,645	\$132,478	-33%	-54%	-46%
21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$6,668	\$0	\$0	\$0	-100%	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$129,099	\$150,319	\$20,108	\$20,035	-84%	-87%	0%
21890 Special Education Administration; Other Special Education Administration	\$24,618	\$24,608	\$0	\$0	-100%	-100%	N/A
21990 Other Support Services, Students; Other Student Services	\$59,405	\$86,792	\$2,251	\$4,667	-92%	-95%	107%
24100 Office of The Principal	\$1,251,926	\$1,480,614	\$1,282,505	\$1,204,154	-4%	-19%	-6%
24900 Other Support Services, School Administration	\$98,707	\$112,199	\$121,664	\$122,018	24%	9%	0%
Student Instructional Support Total	\$2,620,901	\$3,281,050	\$2,510,192	\$2,351,872	-10%	-28%	-6%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$36,281	\$31,130	\$42,611	\$64,052	77%	106%	50%
23150 Board of Education; Legal Services	\$10,654	\$22,454	\$11,875	\$17,376	63%	-23%	46%
23160 Board of Education; Promotion Expenses	\$310	\$5,381	\$7,012	\$3,319	> 500%	-38%	-53%
23190 Board of Education; Other Governing Body Services	\$0	\$3,389	\$6,570	\$1,469	N/A	-57%	-78%
23210 Executive Administration; Office of The Superintendent	\$235,357	\$547,045	\$448,453	\$450,421	91%	-18%	0%
23220 Executive Administration; Community Relations	\$0	\$146	\$725	\$375	N/A	156%	-48%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$2,000	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$1,353	\$1,357	N/A	N/A	0%
25110 Fiscal Services; Office of The Business Manager	\$82,676	\$112,746	\$154,077	\$137,662	67%	22%	-11%
25140 Fiscal Services; Receiving and Disbursing Funds	\$32,320	\$40,412	\$39,895	\$49,703	54%	23%	25%
25150 Fiscal Services; Payroll Services	\$32,197	\$38,433	\$46,627	\$50,477	57%	31%	8%
25191 Other Fiscal Services; Refund of Revenue	\$1,951	\$3,293	\$3,272	\$6,164	216%	87%	88%
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$110	\$100	N/A	N/A	-9%
25199 Other Fiscal Services; Other	\$879	\$10,457	\$8,361	\$10,910	> 500%	4%	30%
25400 Planning, Research, Development and Evaluation	\$4,500	\$3,348	\$0	\$0	-100%	-100%	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$9,259	\$8,969	\$9,924	\$9,069	-2%	1%	-9%
25750 Personnel Services; Health Services	\$9,625	\$3,791	\$0	\$0	-100%	-100%	N/A
25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$18,997	\$19,000	N/A	N/A	0%
25870 Administrative Technology Services; Professional Development Costs For Administrative Techr	\$0	\$0	\$7,710	\$10,994	N/A	N/A	43%
25890 Other Technology Services	\$0	\$7,857	\$0	\$0	N/A	-100%	N/A
25910 Judgments	\$0	\$2,540	\$440	\$220	N/A	-91%	-50%
25920 Ditch Assessments	\$3,789	\$3,017	\$2,055	\$2,205	-42%	-27%	7%
25990 Other Support Services, Central	\$24,505	\$8,948	\$64,877	\$85,202	248%	> 500%	31%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$32,394	\$64,371	\$0	\$0	-100%	-100%	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
East Noble School Corp (6060)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,152,797	\$2,273,673	\$2,040,297	\$2,078,303	-3%	-9%	2%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$60,801	\$92,168	\$101,517	\$114,306	88%	24%	13%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$657,462	\$269,991	\$258,900	\$297,412	-55%	10%	15%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,485	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$4,326	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,037	\$27,576	\$18,191	\$21,558	> 500%	-22%	19%
26600 Operation and Maintenance of Plant Services; Security Services	\$23,306	\$955	\$391	\$0	-100%	-100%	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$214,568	\$192,820	\$339,958	\$339,206	58%	76%	0%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$129	\$0	\$0	N/A	-100%	N/A
27010 Student Transportation; Service Area Direction	\$28,232	\$0	\$164,190	\$177,702	> 500%	N/A	8%
27100 Student Transportation; Vehicle Operation	\$735,899	\$815,984	\$865,278	\$863,216	17%	6%	0%
27200 Student Transportation; Monitoring Services	\$0	\$0	\$135,192	\$96,588	N/A	N/A	-29%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$478,614	\$554,007	\$518,667	\$419,091	-12%	-24%	-19%
27400 Student Transportation; Purchase of School Buses	\$192,769	\$350,774	\$338,582	\$427,968	122%	22%	26%
27500 Student Transportation; Insurance on Buses	\$42,214	\$19,022	\$33,731	\$56,190	33%	195%	67%
27700 Student Transportation; Contracted Transportation Services	\$4,332	\$69	\$43,279	\$48,293	> 500%	> 500%	12%
27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$35,454	\$46,770	\$52,138	\$60,258	70%	29%	16%
31200 Food Services Operations; Food Preparation and Dispensing	\$658,313	\$666,200	\$679,417	\$680,005	3%	2%	0%
31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$613,966	\$765,258	\$803,200	\$697,250	14%	-9%	-13%
31900 Other Food Services	\$11,198	\$1,305	\$8,993	\$34,351	207%	> 500%	282%
Overhead and Operational Total	\$6,434,470	\$6,994,425	\$7,276,866	\$7,333,770	14%	5%	1%
Nonoperational							
33200 Community Recreation	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33300 Civic Services	\$12,817	\$2,075	\$690	\$814	-94%	-61%	18%
33400 Athletic Coaches	\$321,003	\$372,653	\$373,975	\$374,878	17%	1%	0%
33910 High School Band Uniforms	\$0	\$0	\$0	\$40,000	N/A	N/A	N/A
33990 Other Community Services; Other	\$2,506	\$0	\$0	\$40	-98%	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$319,530	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$43,150	\$10,141	\$270,709	\$314,351	> 500%	> 500%	16%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$222,386	\$3,111,707	\$2,105,071	\$231,011	4%	-93%	-89%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$142,091	\$300	\$0	\$0	-100%	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$208,509	\$206,248	\$213,584	\$213,301	2%	3%	0%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$91,678	\$125,722	\$92,319	N/A	1%	-27%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$436,117	\$237,228	\$295,731	\$208,432	-52%	-12%	-30%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$43,252	\$51,551	\$35,249	\$42,549	-2%	-17%	21%
51100 Debt Services; Principal on Debt; Bonds	\$255,876	\$928,511	\$294,446	\$207,303	-19%	-78%	-30%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$6,372	\$0	\$15,271	N/A	140%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,601,500	\$4,683,000	\$5,247,750	\$5,251,500	14%	12%	0%
53300 Debt Services; Lease Rental; School Buses ; Principal	\$45,127	\$60,320	\$42,620	\$37,217	-18%	-38%	-13%
Nonoperational Total	\$6,653,861	\$9,761,784	\$9,005,546	\$7,028,986	6%	-28%	-22%
Prorated By Fund							
26491 2007 Account Code - PERF	\$379,932	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,374,830	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,725,870	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$15,041	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$946,163	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$5,441,836	\$0	\$0	\$0	N/A	N/A	N/A