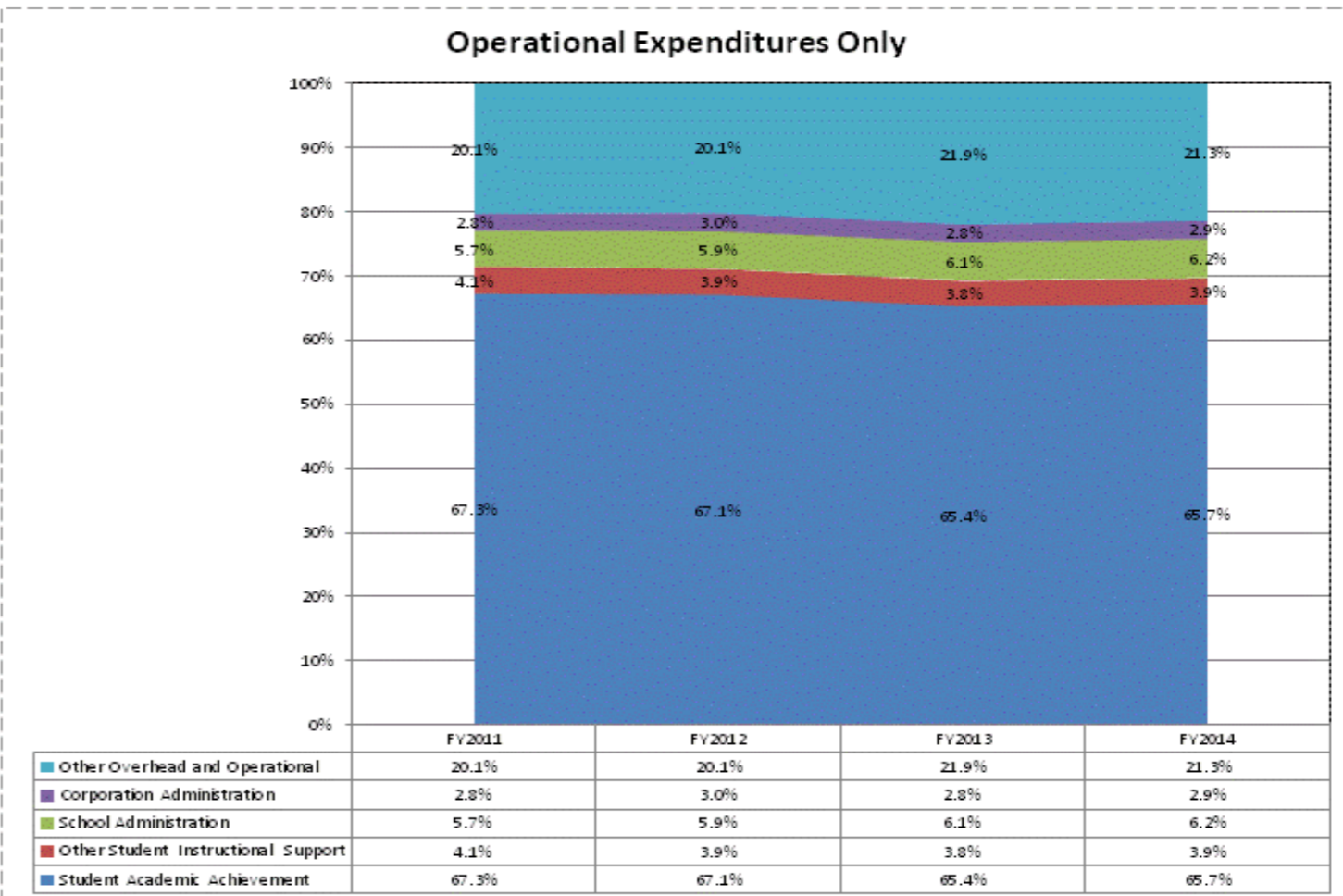
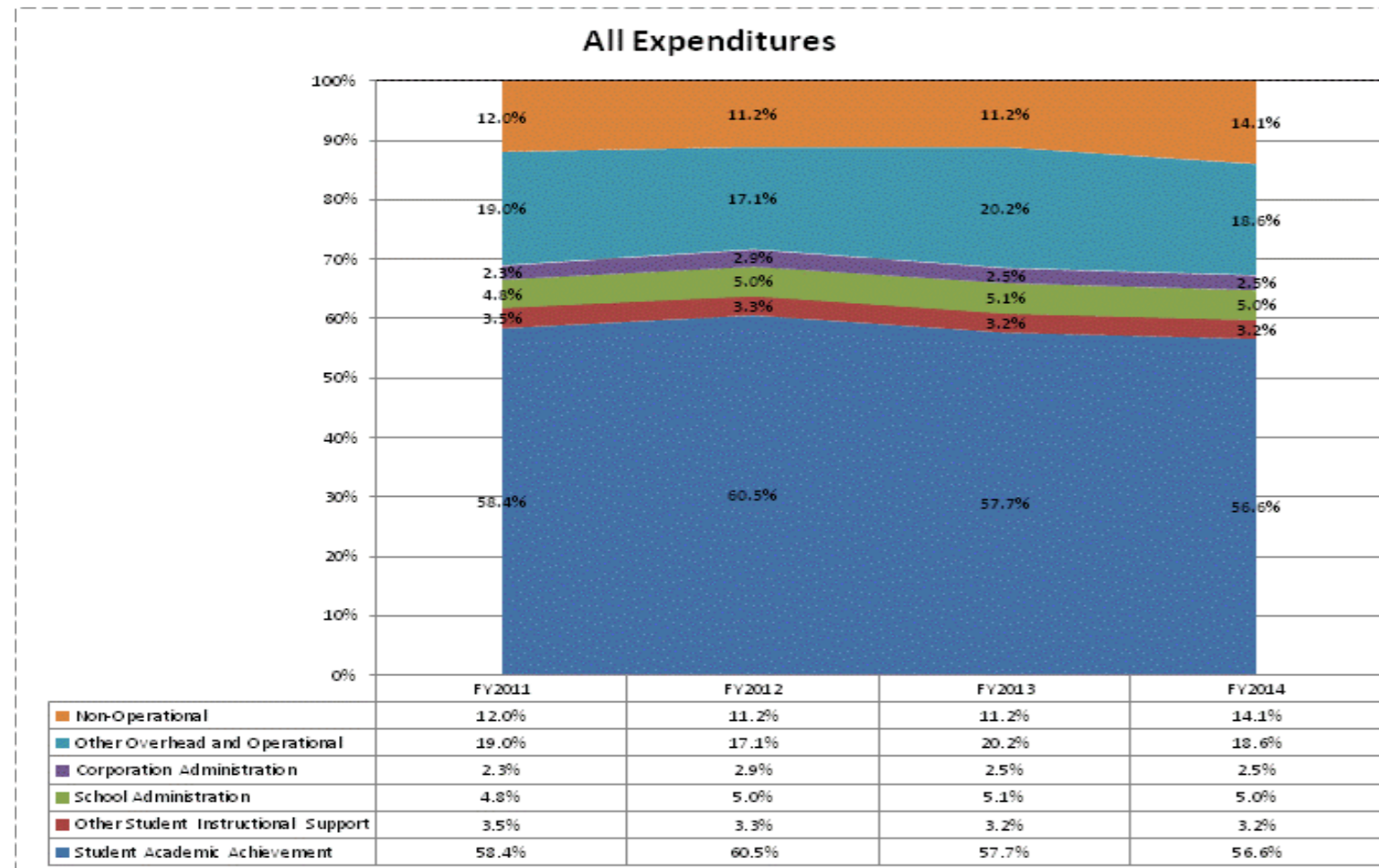


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**East Washington School Corp (8215)**

<b>East Washington School Corp (8215)</b>		FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement		\$9,441,373	60.7%	\$9,579,660	58.6%	\$9,932,315	57.7%	\$9,965,182	56.6%
Student Instructional Support		\$1,300,973	8.4%	\$1,335,323	8.2%	\$1,443,458	8.4%	\$1,448,740	8.2%
Overhead and Operational		\$2,942,048	18.9%	\$3,491,525	21.3%	\$3,911,847	22.7%	\$3,704,712	21.1%
Nonoperational		\$1,868,918	12.0%	\$1,951,758	11.9%	\$1,930,969	11.2%	\$2,478,954	14.1%
<b>Grand Total</b>		<b>\$15,553,312</b>		<b>\$16,358,267</b>		<b>\$17,218,589</b>		<b>\$17,597,588</b>	

<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	FY 2006	FY 2009	FY 2013	FY 2014
	69.1%	66.7%	66.1%	64.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**East Washington School Corp (8215)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$200	N/A	N/A	N/A
11050 Regular Programs; Full Day Kindergarten	\$22,503	\$81,335	\$416,430	\$357,952	> 500%	340%	-14%
11100 Regular Programs; Elementary	\$2,136,844	\$3,043,523	\$2,532,838	\$2,376,262	11%	-22%	-6%
11200 Regular Programs; Middle/Junior High	\$1,403,992	\$2,238,766	\$2,540,004	\$2,459,815	75%	10%	-3%
11300 Regular Programs; High School	\$1,249,841	\$1,969,562	\$1,909,468	\$1,838,265	47%	-7%	-4%
11350 Regular Programs; High School; Academic Honors Diploma	\$14,400	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$81,322	\$82,761	\$74,213	N/A	-9%	-10%
11410 Vocational Education; Agriculture A	\$51,394	\$87,075	\$95,400	\$93,940	83%	8%	-2%
11460 Vocational Education; Occupational Home Economics	\$0	\$0	\$0	\$28,336	N/A	N/A	N/A
11590 Other Vocational Education Programs	\$53,433	\$86,361	\$173,019	\$210,755	294%	144%	22%
11630 Regular Programs; Alternative Education Programs; High School	\$600	\$0	\$43,713	\$50,495	> 500%	N/A	16%
12110 Gifted And Talented; Gifted and Talented	\$13,848	\$99,098	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$27,548	\$37,620	N/A	N/A	37%
12210 Mental Disabilities; Mild Mental Disabilities	\$133,229	\$170,242	\$199,233	\$142,945	7%	-16%	-28%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$29,167	\$47,056	N/A	N/A	61%
12510 Culturally Different; Communication Disorders	\$41,945	\$66,846	\$80,433	\$79,734	90%	19%	-1%
12520 Culturally Different; Compensatory	\$13,423	\$7,651	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$0	\$0	\$30,029	\$22,104	N/A	N/A	-26%
12710 Equal Opportunity At Risk	\$59,230	\$75,951	\$63,485	\$56,223	-5%	-26%	-11%
12810 Special Education Preschool	\$0	\$0	\$11,166	\$840	N/A	N/A	-92%
12900 Other Special Programs	\$0	\$0	\$60,702	\$0	N/A	N/A	-100%
14100 Summer School Programs; Elementary	\$3,171	\$4,754	\$0	\$0	-100%	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$48	\$0	\$0	N/A	-100%	N/A
14300 Summer School Programs; High School	\$34,783	\$40,521	\$6,161	\$20,904	-40%	-48%	239%
16100 Remediation Testing	\$13,709	\$472	\$23,799	\$29,077	112%	> 500%	22%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$236,050	\$209,171	\$112,883	\$109,009	-54%	-48%	-3%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$239,782	\$484,484	\$583,992	\$637,046	166%	31%	9%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$46,567	\$51,759	\$7,286	\$13,359	-71%	-74%	83%
22110 Improvement of Instruction; Service Area Direction	\$67,859	\$93,424	\$0	\$750	-99%	-99%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$196,751	\$20,831	\$2,748	\$21,273	-89%	2%	> 500%
22130 Improvement of Instruction; Instructional Staff Training	\$1,152	\$16,404	\$0	\$0	-100%	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$21,961	\$34,511	N/A	N/A	57%
22210 Library/Media Services; Service Area Direction	\$128,368	\$191,969	\$227,792	\$264,766	106%	38%	16%
22220 Library/Media Services; School Library	\$30,189	\$37,768	\$21,419	\$17,361	-42%	-54%	-19%
22230 Library/Media Services; Audiovisual	\$19,491	\$18,062	\$8,869	\$10,545	-46%	-42%	19%
22250 Library/Media Services; Computer Assisted Instruction Services	\$5,186	\$11,344	\$8,509	\$204,164	> 500%	> 500%	> 500%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$37,707	\$193,602	\$209,711	N/A	456%	8%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$115,338	\$28,389	N/A	N/A	-75%
22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$18,283	\$43,054	N/A	N/A	135%
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$43,339	\$43,986	N/A	N/A	1%
22360 Instruction, Related Technology; Network Support	\$199,417	\$98,783	\$108,141	\$114,911	-42%	16%	6%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$519	\$76,813	N/A	N/A	> 500%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$36,879	\$1,844	N/A	N/A	-95%
22400 Academic Student Assessment	\$0	\$0	\$1,200	\$0	N/A	N/A	-100%
22900 Other Support Service, Instructional Staff	\$0	\$69,815	\$2,534	\$8,427	N/A	-88%	233%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$138,509	\$165,214	\$65,121	\$175,559	27%	6%	170%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,721	\$1,112	\$3,178	\$7,276	167%	> 500%	129%
26497 2007 Account Code - Teachers Retirement Fund	\$317,798	\$0	\$0	\$0	N/A	N/A	N/A
60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$18,288	\$23,366	\$15,693	N/A	-14%	-33%
<b>Student Academic Achievement Total</b>	<b>\$6,876,184</b>	<b>\$9,579,660</b>	<b>\$9,932,315</b>	<b>\$9,965,182</b>	<b>45%</b>	<b>4%</b>	<b>0%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**East Washington School Corp (8215)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Instructional Support</b>							
21120 Attendance and Social Work Services; Attendance Services	\$0	\$9,421	\$0	\$0	N/A	-100%	N/A
21220 Guidance Services; Counseling Services	\$221,800	\$383,489	\$483,775	\$474,326	114%	24%	-2%
21240 Guidance Services; Information Services	\$27,325	\$62,964	\$0	\$0	-100%	-100%	N/A
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$427	\$562	N/A	N/A	32%
21310 Health Services; Service Area Direction	\$0	\$1,181	\$0	\$6,581	N/A	457%	N/A
21340 Health Services; Nurse Services	\$43,030	\$70,223	\$73,656	\$72,530	69%	3%	-2%
21390 Health Services; Other Health Services	\$437	\$0	\$0	\$6,665	> 500%	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$447	\$60	\$0	\$0	-100%	-100%	N/A
24100 Office of The Principal	\$489,543	\$755,260	\$885,600	\$888,075	81%	18%	0%
24900 Other Support Services, School Administration	\$107,309	\$52,724	\$0	\$0	-100%	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$889,890</b>	<b>\$1,335,323</b>	<b>\$1,443,458</b>	<b>\$1,448,740</b>	<b>63%</b>	<b>8%</b>	<b>0%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$10,000	\$19,959	\$70,794	\$62,270	> 500%	212%	-12%
23120 Board of Education; Service Area Assistants	\$67,437	\$114,207	\$61,121	\$30,265	-55%	-74%	-50%
23150 Board of Education; Legal Services	\$32,580	\$13,233	\$2,397	\$2,400	-93%	-82%	0%
23160 Board of Education; Promotion Expenses	\$580	\$1,745	\$715	\$598	3%	-66%	-16%
23190 Board of Education; Other Governing Body Services	\$22,151	\$30,000	\$16,109	\$14,242	-36%	-53%	-12%
23210 Executive Administration; Office of The Superintendent	\$126,684	\$193,597	\$226,691	\$216,528	71%	12%	-4%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$706	\$1,991	\$1,662	N/A	135%	-17%
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$45	N/A	N/A	N/A
25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$4,030	N/A	N/A	N/A
25130 Fiscal Services; Budgeting	\$0	\$0	\$1,700	\$1,500	N/A	N/A	-12%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$3,371	\$28,627	N/A	N/A	> 500%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$32,342	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$3,175	\$13,710	\$1,917	\$505	-84%	-96%	-74%
25192 Other Fiscal Services; Petty Cash	\$0	\$116	\$0	\$0	N/A	-100%	N/A
25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$876	\$1,082	N/A	N/A	23%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$3,117	N/A	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$950	\$24,446	\$20,704	N/A	> 500%	-15%
25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$9,391	\$10,726	N/A	N/A	14%
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$643	\$0	N/A	N/A	-100%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$4,190	\$60	N/A	N/A	-99%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$3,487	\$3,244	N/A	N/A	-7%
25870 Administrative Technology Services; Professional Development Costs For Administrative Techr	\$0	\$0	\$0	\$21	N/A	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$402,908	\$653,447	\$622,710	\$570,850	42%	-13%	-8%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$453,100	\$559,004	\$808,769	\$653,820	44%	17%	-19%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,517	\$21,062	\$9,780	\$18,356	422%	-13%	88%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$64,340	\$74,804	\$110,922	\$56,530	-12%	-24%	-49%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,892	\$478	\$3,523	\$2,715	-61%	468%	-23%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$732	\$2,889	\$106,097	N/A	> 500%	> 500%
26700 Operation and Maintenance of Plant Services; Insurance	\$90,429	\$64,539	\$65,347	\$111,920	24%	73%	71%
27010 Student Transportation; Service Area Direction	\$0	\$0	\$56,937	\$103,233	N/A	N/A	81%
27100 Student Transportation; Vehicle Operation	\$370,766	\$630,174	\$486,648	\$448,780	21%	-29%	-8%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$158,475	\$156,458	\$241,216	\$291,825	84%	87%	21%
27400 Student Transportation; Purchase of School Buses	\$0	\$253,444	\$277,416	\$145,921	N/A	-42%	-47%
27500 Student Transportation; Insurance on Buses	\$20,730	\$15,139	\$15,916	\$19,663	-5%	30%	24%
27700 Student Transportation; Contracted Transportation Services	\$64,650	\$0	\$0	\$0	-100%	N/A	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**East Washington School Corp (8215)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
27900 Student Transportation; Other Student Transportation Services	\$800	\$0	\$0	\$690	-14%	N/A	N/A
27910 Student Transportation; Bus Driver Training	\$2,141	\$2,583	\$7,405	\$2,971	39%	15%	-60%
31200 Food Services Operations; Food Preparation and Dispensing	\$260,876	\$302,338	\$418,221	\$384,145	47%	27%	-8%
31400 Food Services Operations; Food Purchases	\$244,719	\$328,105	\$319,816	\$319,377	31%	-3%	0%
31900 Other Food Services	\$25,813	\$40,995	\$34,492	\$33,852	31%	-17%	-2%
<b>Overhead and Operational Total</b>	<b>\$2,433,060</b>	<b>\$3,491,525</b>	<b>\$3,911,847</b>	<b>\$3,704,712</b>	<b>52%</b>	<b>6%</b>	<b>-5%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$1,500	\$0	\$2,000	\$0	-100%	N/A	-100%
33300 Civic Services	\$0	\$0	\$4,961	\$0	N/A	N/A	-100%
33990 Other Community Services; Other	\$12,197	\$5,291	\$8,432	\$8,379	-31%	58%	-1%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,829	\$10,568	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$19,613	\$2,545	\$0	\$36,332	85%	> 500%	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$191,239	\$282,629	\$334,222	\$749,027	292%	165%	124%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$23,018	\$15,614	\$14,417	\$1,014	-96%	-94%	-93%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$43,858	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,628	\$0	\$38,993	\$84,152	> 500%	N/A	116%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$106,491	\$31,318	\$41,866	\$14,938	-86%	-52%	-64%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$20,000	\$0	\$0	N/A	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$158,298	\$158,638	\$110,000	\$65,000	-59%	-59%	-41%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$50,582	\$46,755	N/A	N/A	-8%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,085,000	\$1,105,000	\$525,000	\$640,000	-41%	-42%	22%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$605,000	\$605,246	N/A	N/A	0%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$17,751	N/A	N/A	N/A
53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$0	\$1,094	N/A	N/A	N/A
54200 Common School Fund; Principal	\$246,628	\$320,155	\$151,000	\$127,640	-48%	-60%	-15%
54250 Common School Fund; Interest	\$0	\$0	\$43,495	\$36,669	N/A	N/A	-16%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$1,000	\$1,100	N/A	N/A	10%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$0	N/A	N/A	N/A
<b>Nonoperational Total</b>	<b>\$1,864,441</b>	<b>\$1,951,758</b>	<b>\$1,930,969</b>	<b>\$2,478,954</b>	<b>33%</b>	<b>27%</b>	<b>28%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$50,402	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$541,686	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,845,629	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$531	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$51,490	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$3,489,737</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>