

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Eastern Pulaski Com Sch Corp (6620)**

Eastern Pulaski Com Sch Corp (6620)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$4,228,401	\$4,072,228	\$3,888,159	\$3,407,763	-5%	-12%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$691,968	\$771,172	\$735,219	\$784,198	3%	7%
Group Health Insurance (222)	\$630,207	\$623,347	\$607,845	\$634,024	0%	4%
Social Security-Certified Employee Retirement (212)	\$351,502	\$338,638	\$321,622	\$281,133	-5%	-13%
Teacher Retirement Fund, After 7-1-95 (216)	\$238,696	\$246,636	\$348,711	\$236,411	0%	-32%
Noncertified Salaries (120)	\$203,674	\$200,220	\$178,949	\$199,511	-1%	11%
Textbooks (630)	\$21,665	\$166,443	\$62,120	\$94,571	45%	52%
Pre-2008 object code - temporary salaries (header) (130)	\$45,210	\$74,575	\$75,427	\$72,174	12%	-4%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$7,913	\$59,049	N/A	> 500%
Public Employees Retirement Fund (214)	\$43,015	\$48,452	\$61,239	\$57,509	8%	-6%
Operational Supplies (611)	\$77,301	\$85,333	\$51,805	\$54,010	-9%	4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$79,428	\$79,879	\$88,589	\$49,803	-11%	-44%
Social Security-Noncertified Employee Retirement (211)	\$37,379	\$37,985	\$35,893	\$36,120	-1%	1%
Connectivity (744)	\$7,218	\$13,304	\$12,793	\$17,363	25%	36%
Equipment (730)	\$47,930	\$82,519	\$46,776	\$17,066	-23%	-64%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$14,074	\$20,695	\$16,009	\$16,950	5%	6%
Group Life Insurance (221)	\$15,639	\$10,527	\$10,378	\$9,596	-11%	-8%
Other Technology Hardware (746)	\$0	\$0	\$0	\$9,580	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$3,920	\$8,740	\$7,238	\$9,088	23%	26%
Library Books (640)	\$2,812	\$4,751	\$4,752	\$4,664	13%	-2%
Overtime Salaries (140)	\$1,402	-\$1,485	\$3,925	\$3,900	29%	-1%
Travel (580)	\$2,322	\$3,754	\$3,630	\$3,296	9%	-9%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$56	\$900	N/A	> 500%
Periodicals (650)	\$1,020	\$715	\$608	\$669	-10%	10%
Technology Related Professional Development (748)	\$0	\$0	\$0	\$250	N/A	N/A
Purchased Property Services; Rentals (440)	\$2,250	\$1,602	\$50	\$0	-100%	-100%
Computer Hardware (741)	\$0	\$1,433	\$0	\$0	N/A	N/A
Licensed Employees Temporary Salaries (135)	\$0	\$0	\$350	\$0	N/A	-100%
Other Purchased Services (593)	\$8,309	\$2,794	\$9,217	\$0	-100%	-100%
Purchased Professional and Technical Pupil Services (313)	\$400	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$6,755,742	\$6,894,257	\$6,579,273	\$6,059,597	-3%	-8%
Student Instructional Support						
Certified Salaries (110)	\$490,551	\$499,803	\$490,306	\$437,764	-3%	-11%
Noncertified Salaries (120)	\$178,200	\$190,488	\$188,072	\$184,717	1%	-2%

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Telephone (531)	\$8,948	\$10,546	\$9,739	\$5,867	-10%	-40%
Operational Supplies (611)	\$3,033	\$2,801	\$3,657	\$2,988	0%	-18%
Travel (580)	\$964	\$1,137	\$937	\$2,043	21%	118%
Awards (875)	\$1,000	\$1,000	\$0	\$1,000	0%	N/A
Other Purchased Professional and Technical Services (319)	\$2,000	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$684,696	\$705,775	\$692,710	\$634,380	-2%	-8%
Overhead and Operational						
Noncertified Salaries (120)	\$1,054,565	\$721,737	\$1,027,019	\$995,570	-1%	-3%
Operational Supplies (611)	\$280,163	\$194,094	\$331,511	\$353,775	6%	7%
Heating and Cooling for Buildings - Gas (622)	\$298,528	\$279,224	\$286,649	\$308,104	1%	7%
Group Health Insurance (222)	\$240,190	\$205,170	\$251,476	\$268,996	3%	7%
Certified Salaries (110)	\$317,607	\$254,338	\$285,421	\$214,226	-9%	-25%
Gasoline and Lubricants (613)	\$115,787	\$55,288	\$133,036	\$135,837	4%	2%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$82,526	\$84,466	\$83,871	\$101,479	5%	21%
Purchased Property Services; Repairs and Maintenance Services (430)	\$20,024	\$61,354	\$71,262	\$98,782	49%	39%
Public Employees Retirement Fund (214)	\$82,513	\$76,948	\$107,772	\$95,178	4%	-12%
Equipment (730)	\$0	\$153	\$2,753	\$77,724	N/A	> 500%
Social Security-Noncertified Employee Retirement (211)	\$79,387	\$62,065	\$76,920	\$73,377	-2%	-5%
Heating and Cooling for Buildings - Fuel Oil (623)	\$0	\$0	\$0	\$36,022	N/A	N/A
Utility Services Water and Sewage (411)	\$21,943	\$15,336	\$30,212	\$27,994	6%	-7%
Workers Compensation Insurance (225)	\$31,000	\$33,000	\$33,370	\$26,000	-4%	-22%
Light and Power - Other than Heating and Cooling (625)	\$29,999	\$33,206	\$56,549	\$22,297	-7%	-61%
Social Security-Certified Employee Retirement (212)	\$23,020	\$22,563	\$21,138	\$16,192	-8%	-23%
Pre-2008 object code - temporary salaries (header) (130)	\$17,563	\$16,691	\$25,501	\$13,869	-6%	-46%
Dues and Fees (810)	\$6,325	\$10,166	\$12,005	\$9,840	12%	-18%
Travel (580)	\$8,560	\$11,739	\$9,820	\$9,571	3%	-3%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$8,691	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$19,543	\$10,880	\$8,894	\$7,932	-20%	-11%
Other General Supplies (615, 660 to 689)	\$1,373	\$2,226	\$2,670	\$6,466	47%	142%
Utility Services Removal of Refuse and Garbage (412)	\$4,871	\$4,860	\$5,024	\$5,277	2%	5%
Other Purchased Professional and Technical Services (319)	\$7,250	\$4,611	\$3,539	\$5,219	-8%	47%
Advertising (540)	\$5,572	\$5,500	\$5,646	\$4,728	-4%	-16%
Postage and Postage Machine Rental (532)	\$3,498	\$4,796	\$4,705	\$3,988	3%	-15%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$7,303	\$8,698	\$8,684	\$2,329	-25%	-73%
Other Employee Benefits (241 to 290)	\$2,453	\$1,094	\$4,300	\$1,945	-6%	-55%

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Tires and Repairs (612)	\$3,814	\$1,692	\$2,682	\$1,939	-16%	-28%
Purchased Property Services; Rentals (440)	\$2,812	\$2,173	\$1,686	\$1,668	-12%	-1%
Telephone (531)	\$1,856	\$2,635	\$2,877	\$1,466	-6%	-49%
Food Purchases (614)	\$7,416	\$1,170	\$2,702	\$1,290	-35%	-52%
Group Life Insurance (221)	\$840	\$523	\$1,122	\$1,163	8%	4%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$2,845	\$782	N/A	-73%
Official Bond Premiums (525)	\$0	\$713	\$889	\$691	N/A	-22%
Textbooks (630)	\$1,810	\$2,901	\$672	\$175	-44%	-74%
Purchased Professional and Technical Staff Services (314)	\$0	\$250	\$0	\$0	N/A	N/A
Vehicles (731)	\$126,410	\$0	\$196,675	\$0	-100%	-100%
Overtime Salaries (140)	\$0	\$0	\$1,024	\$0	N/A	-100%
Purchased Professional and Technical Board of Education Services (318)	\$525	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$2,907,047	\$2,192,260	\$3,102,921	\$2,940,580	0%	-5%
Nonoperational						
Interest on Bonds or Notes (832)	\$1,025,509	\$1,017,111	\$1,008,054	\$998,334	-1%	-1%
Equipment (730)	\$25,625	\$20,935	\$29,796	\$193,954	66%	> 500%
Redemption of Principal (831)	\$150,000	\$160,000	\$170,000	\$180,000	5%	6%
Computer Hardware (741)	\$12,903	\$37,113	\$68,122	\$92,984	64%	36%
Purchased Property Services; Construction Services (450)	\$180,194	\$269,688	\$192,093	\$68,504	-21%	-64%
Noncertified Salaries (120)	\$64,087	\$388,182	\$69,788	\$62,221	-1%	-11%
Certified Salaries (110)	\$45,760	\$90,147	\$31,300	\$30,892	-9%	-1%
Other purchased property services (490 to 499)	\$0	\$0	\$0	\$20,549	N/A	N/A
Technology Related Professional Development (748)	\$1,335	\$465	\$300	\$3,869	30%	> 500%
Distance Learning Equipment (742)	\$0	\$7,240	\$0	\$2,201	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$4,890	\$1,651	\$1,967	N/A	19%
Overtime Salaries (140)	\$1,550	\$2,262	\$760	\$1,230	-6%	62%
Operational Supplies (611)	\$1,453	\$121,786	\$2,325	\$1,054	-8%	-55%
Improvements Other Than Buildings (715)	\$5,843	\$701	\$0	\$155	-60%	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$16,139	\$0	\$19	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$6,920	\$0	\$0	N/A	N/A
Utility Services Water and Sewage (411)	\$0	\$371	\$0	\$0	N/A	N/A
Food Purchases (614)	\$0	\$1,922	\$0	\$0	N/A	N/A
Group Health Insurance (222)	\$0	\$49,829	\$0	\$0	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$28,973	\$1,056	\$21,505	\$0	-100%	-100%
Group Life Insurance (221)	\$0	\$557	\$0	\$0	N/A	N/A

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Other General Supplies (615, 660 to 689)	\$7,216	\$6,265	\$8,500	\$0	-100%	-100%
Light and Power - Other than Heating and Cooling (625)	\$0	\$2,267	\$0	\$0	N/A	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$4,618	\$0	\$0	N/A	N/A
Tires and Repairs (612)	\$0	\$283	\$0	\$0	N/A	N/A
Public Employees Retirement Fund (214)	\$0	\$8,269	\$0	\$0	N/A	N/A
Gasoline and Lubricants (613)	\$0	\$76,058	\$0	\$0	N/A	N/A
Vehicles (731)	\$0	\$168,332	\$0	\$0	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$740	\$0	\$0	N/A	N/A
Nonoperational Total	\$1,550,448	\$2,464,148	\$1,604,196	\$1,657,933	2%	3%
Grand Total	\$11,897,932	\$12,256,440	\$11,979,100	\$11,292,490	-1%	-6%