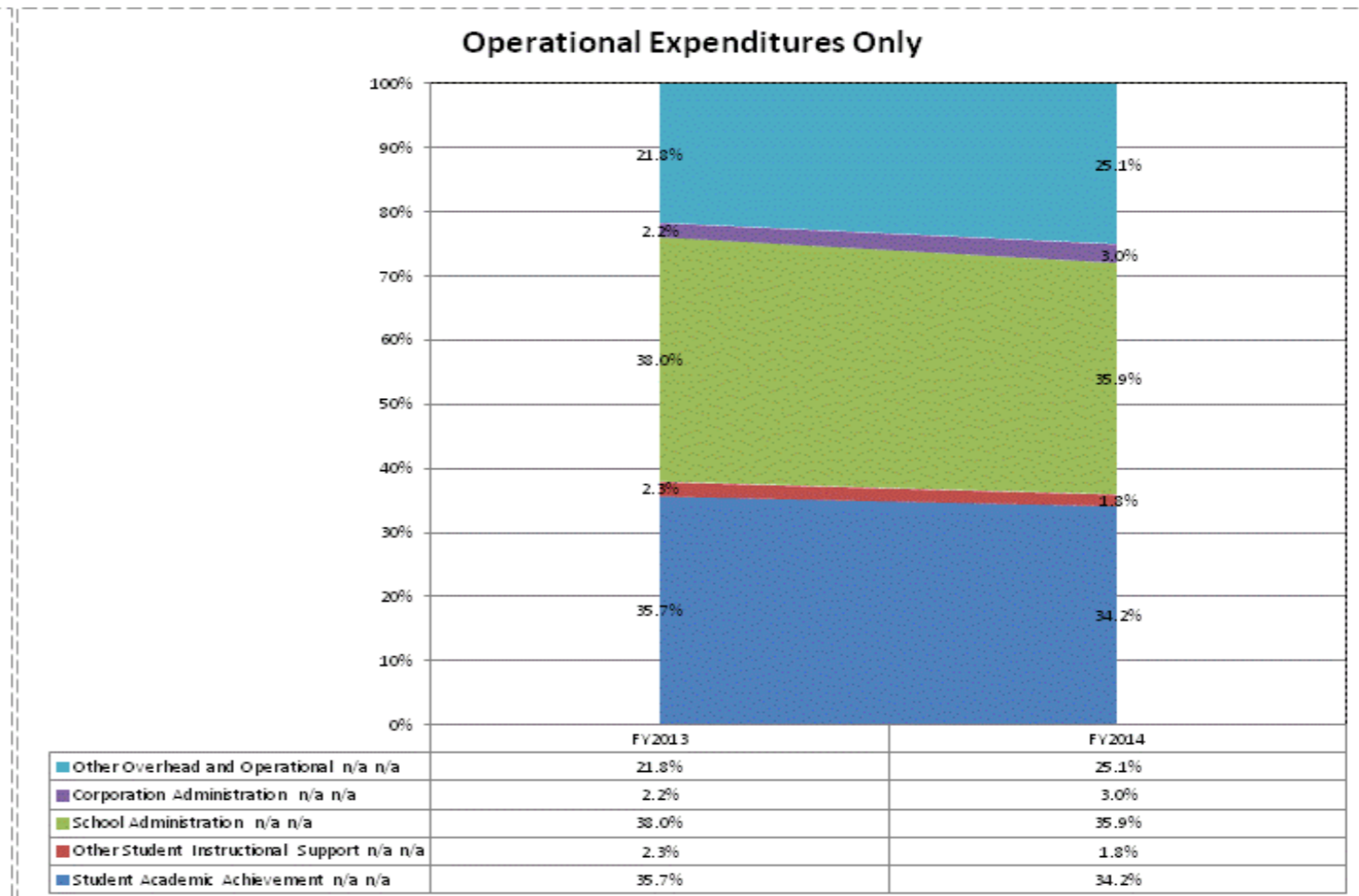
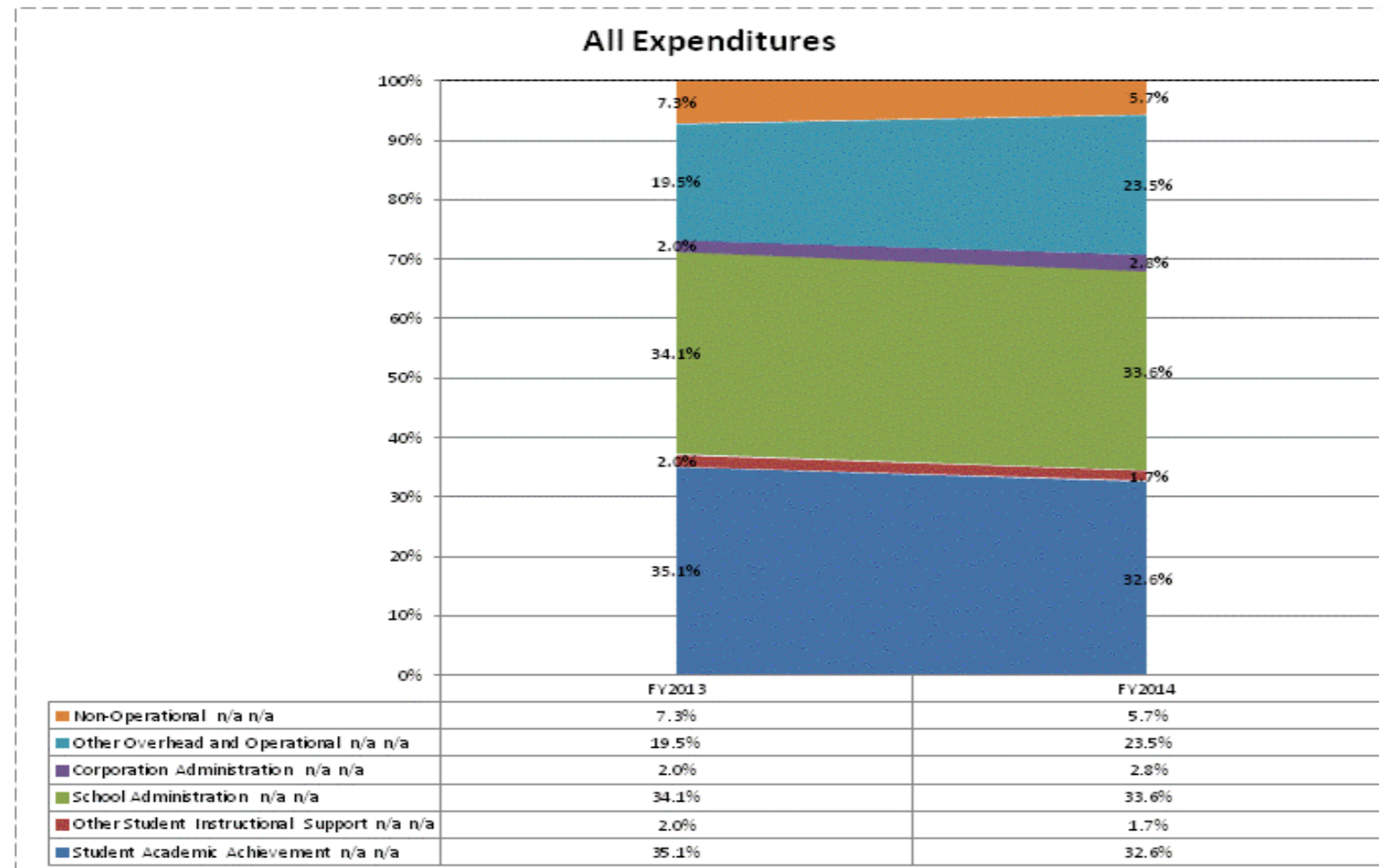


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
EdPower Arlington (8830)**

EdPower Arlington (8830)	FY 2006	FY 2009	FY 2013	FY 2014
	FY06 % of Total Exp	FY09 % of Total Exp	FY13 % of Total Exp	FY14 % of Total Exp
Student Academic Achievement	\$0	\$0	\$3,408,105	\$2,053,846
Student Instructional Support	\$0	\$0	\$3,502,894	\$2,224,333
Overhead and Operational	\$0	\$0	\$2,090,983	\$1,655,473
Nonoperational	\$0	\$0	\$704,457	\$358,681
Grand Total	\$0	\$0	\$9,706,438	\$6,292,332

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			71.2%	68.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
EdPower Arlington (8830)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$971,239	\$610,361	N/A	N/A	-37%
11300 Regular Programs; High School	\$0	\$0	\$1,394,352	\$736,755	N/A	N/A	-47%
12610 Learning Disability	\$0	\$0	\$820,511	\$656,381	N/A	N/A	-20%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$65,433	\$10,512	N/A	N/A	-84%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$156,570	\$39,837	N/A	N/A	-75%
Student Academic Achievement Total	\$0	\$0	\$3,408,105	\$2,053,846	N/A	N/A	-40%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$117,143	\$68,155	N/A	N/A	-42%
21340 Health Services; Nurse Services	\$0	\$0	\$80,000	\$40,000	N/A	N/A	-50%
24100 Office of The Principal	\$0	\$0	\$3,305,750	\$2,116,178	N/A	N/A	-36%
Student Instructional Support Total	\$0	\$0	\$3,502,894	\$2,224,333	N/A	N/A	-37%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$7,631	\$13,988	N/A	N/A	83%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$119,944	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$29,459	\$3,926	N/A	N/A	-87%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$84,059	\$0	N/A	N/A	-100%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$10	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$303	\$86	N/A	N/A	-72%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$74,174	\$36,639	N/A	N/A	-51%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$1,151,766	\$1,033,752	N/A	N/A	-10%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$53,590	\$42,538	N/A	N/A	-21%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$14,756	\$885	N/A	N/A	-94%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$333,369	\$159,506	N/A	N/A	-52%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$130,028	\$75,477	N/A	N/A	-42%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$13,697	\$5,100	N/A	N/A	-63%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$186,935	\$162,378	N/A	N/A	-13%
31900 Other Food Services	\$0	\$0	\$11,206	\$1,256	N/A	N/A	-89%
Overhead and Operational Total	\$0	\$0	\$2,090,983	\$1,655,473	N/A	N/A	-21%
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$151,566	\$81,635	N/A	N/A	-46%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$70,568	\$0	N/A	N/A	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$97,683	\$47,382	N/A	N/A	-51%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$383,384	\$229,478	N/A	N/A	-40%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$1,257	\$186	N/A	N/A	-85%
Nonoperational Total	\$0	\$0	\$704,457	\$358,681	N/A	N/A	-49%