

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Eminence Community School Corp (5910)

Eminence Community School Corp (5910)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$1,282,479	\$1,222,562	\$1,246,742	\$1,268,917	0%	2%
Transfer Tuition to Other School Corporations Within the State (561)	\$189,518	\$240,925	\$254,636	\$277,640	10%	9%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$261,976	\$221,614	\$214,170	\$245,341	-2%	15%
Noncertified Salaries (120)	\$230,193	\$205,847	\$200,001	\$185,103	-5%	-7%
Computer Hardware (741)	\$0	\$0	\$0	\$122,981	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$91,664	\$105,318	\$126,098	\$112,398	5%	-11%
Social Security-Certified Employee Retirement (212)	\$93,278	\$88,802	\$90,759	\$95,942	1%	6%
Other Employee Benefits (241 to 290)	\$44,893	\$35,086	\$32,510	\$37,246	-5%	15%
Nonlicensed Employees Temporary Salaries (136)	\$34,545	\$33,925	\$38,199	\$33,614	-1%	-12%
Textbooks (630)	\$12,933	\$14,106	\$26,000	\$31,008	24%	19%
Operational Supplies (611)	\$45,191	\$13,265	\$29,959	\$18,836	-20%	-37%
Social Security-Noncertified Employee Retirement (211)	\$19,634	\$18,224	\$18,099	\$13,679	-9%	-24%
Connectivity (744)	\$15,215	\$12,793	\$17,633	\$13,371	-3%	-24%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$4,199	\$26,304	\$9,177	\$8,200	18%	-11%
Other General Supplies (615, 660 to 689)	\$15,361	\$29,590	\$3,633	\$7,988	-15%	120%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$11,290	\$7,755	\$6,931	\$7,001	-11%	1%
Travel (580)	\$3,063	\$3,142	\$6,673	\$4,646	11%	-30%
Other Purchased Professional and Technical Services (319)	\$390	\$13,927	\$800	\$2,116	53%	165%
Severance/Early Retirement Pay (213)	\$0	\$9,862	\$0	\$2,059	N/A	N/A
Dues and Fees (810)	\$180	\$99	\$2,709	\$1,432	68%	-47%
Other Technology Hardware (746)	\$0	\$2,685	\$58	\$1,162	N/A	> 500%
Library Books (640)	\$4,370	\$2,412	\$4,475	\$706	-37%	-84%
Periodicals (650)	\$628	\$373	\$118	\$682	2%	477%
Licensed Employees Temporary Salaries (135)	\$1,410	\$0	\$1,866	\$160	-42%	-91%
Purchased Professional and Technical Pupil Services (313)	\$0	\$83	\$0	\$0	N/A	N/A
Technology Related Professional Development (748)	\$0	\$0	\$9,442	\$0	N/A	-100%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$83	\$0	N/A	-100%
Equipment (730)	\$5,298	\$5,741	\$54,386	\$0	-100%	-100%
Overtime Salaries (140)	\$0	\$1,600	\$0	\$0	N/A	N/A
Unemployment compensation (230)	\$13,525	\$3,368	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$240	\$0	\$0	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$2,500	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$0	\$13,835	\$11,328	\$0	N/A	-100%
Other purchased property services (490 to 499)	\$0	\$20,735	\$0	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$251	\$647	\$543	-\$2	N/A	-100%

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Student Academic Achievement Total	\$2,383,984	\$2,354,867	\$2,407,030	\$2,492,225	1%	4%
Student Instructional Support						
Certified Salaries (110)	\$274,211	\$235,634	\$244,659	\$161,079	-12%	-34%
Noncertified Salaries (120)	\$49,328	\$56,146	\$35,533	\$42,254	-4%	19%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$35,363	\$29,932	\$27,814	\$15,784	-18%	-43%
Teacher Retirement Fund, After 7-1-95 (216)	\$21,107	\$20,187	\$24,757	\$12,455	-12%	-50%
Social Security-Certified Employee Retirement (212)	\$17,483	\$15,101	\$17,149	\$12,014	-9%	-30%
Social Security-Noncertified Employee Retirement (211)	\$1,440	\$1,948	\$673	\$1,373	-1%	104%
Dues and Fees (810)	\$754	\$1,235	\$880	\$819	2%	-7%
Operational Supplies (611)	\$835	\$740	\$277	\$758	-2%	174%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$200	\$1,005	\$224	\$675	36%	201%
Other Employee Benefits (241 to 290)	\$822	\$836	\$331	\$538	-10%	63%
Travel (580)	\$239	\$1,060	\$68	\$342	9%	405%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,639	\$1,963	\$248	\$0	-100%	-100%
Student Instructional Support Total	\$403,421	\$365,787	\$352,611	\$248,091	-11%	-30%
Overhead and Operational						
Noncertified Salaries (120)	\$336,067	\$350,897	\$349,761	\$363,927	2%	4%
Purchased Services; Student Transportation Services (510)	\$225,675	\$231,800	\$232,384	\$233,706	1%	1%
Operational Supplies (611)	\$137,408	\$127,748	\$146,952	\$141,393	1%	-4%
Equipment (730)	\$119,171	\$126,468	\$99,473	\$128,189	2%	29%
Certified Salaries (110)	\$61,485	\$63,000	\$63,000	\$115,381	17%	83%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$80,158	\$56,183	\$54,259	\$74,827	-2%	38%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$52,548	\$47,965	\$57,429	\$63,340	5%	10%
Vehicles (731)	\$61,619	\$31,137	\$110,292	\$41,960	-9%	-62%
Gasoline and Lubricants (613)	\$26,828	\$33,530	\$28,991	\$35,699	7%	23%
Social Security-Noncertified Employee Retirement (211)	\$23,985	\$25,910	\$25,673	\$24,442	0%	-5%
Purchased Property Services; Repairs and Maintenance Services (430)	\$24,794	\$13,273	\$9,939	\$15,781	-11%	59%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$40,290	\$12,086	N/A	-70%
Other Employee Benefits (241 to 290)	\$8,474	\$10,209	\$9,832	\$11,568	8%	18%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$10,467	N/A	N/A
Land and Easements (710)	\$6,597	\$8,614	\$6,649	\$10,004	11%	50%
Purchased Professional and Technical Board of Education Services (318)	\$7,866	\$9,161	\$9,166	\$9,158	4%	0%
Social Security-Certified Employee Retirement (212)	\$848	\$0	\$0	\$7,012	70%	N/A
Utility Services Water and Sewage (411)	\$6,287	\$4,688	\$7,679	\$5,647	-3%	-26%

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Dues and Fees (810)	\$2,398	\$2,920	\$2,534	\$4,358	16%	72%
Utility Services Removal of Refuse and Garbage (412)	\$7,194	\$6,823	\$4,601	\$4,355	-12%	-5%
Travel (580)	\$1,489	\$1,640	\$990	\$2,919	18%	195%
Telephone (531)	\$4,372	\$6,014	\$4,774	\$2,900	-10%	-39%
Advertising (540)	\$3,531	\$2,265	\$1,269	\$2,216	-11%	75%
Postage and Postage Machine Rental (532)	\$4,416	\$2,914	\$3,011	\$1,500	-24%	-50%
Printing and Binding (550)	\$17	\$113	\$35	\$727	155%	> 500%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$2,466	\$896	\$590	N/A	-34%
Miscellaneous Objects (876 to 899)	\$438	\$26	\$932	\$582	7%	-38%
Official Bond Premiums (525)	\$400	\$525	\$525	\$425	2%	-19%
Bank Service Charges (871)	\$100	\$40	\$87	\$130	7%	48%
Improvements Other Than Buildings (715)	\$471	\$23,101	\$10,620	\$91	-34%	-99%
Tires and Repairs (612)	\$736	\$385	\$0	\$33	-54%	N/A
Purchased Professional and Technical Instruction Services (311)	\$0	\$950	\$500	\$0	N/A	-100%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$9,941	\$0	N/A	-100%
Other General Supplies (615, 660 to 689)	\$1,472	\$174	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$50	\$0	-\$50	N/A	N/A
Overhead and Operational Total	\$1,206,844	\$1,190,988	\$1,292,483	\$1,325,361	2%	3%
Nonoperational						
Redemption of Principal (831)	\$547,966	\$553,549	\$517,713	\$548,750	0%	6%
Purchased Property Services; Construction Services (450)	\$158,289	\$160,915	\$144,827	\$162,200	1%	12%
Other Purchased Professional and Technical Services (319)	\$122,160	\$72,359	\$78,863	\$130,978	2%	66%
Equipment (730)	\$37,381	\$38,967	\$60,759	\$126,070	36%	107%
Noncertified Salaries (120)	\$22,710	\$14,760	\$15,656	\$17,015	-7%	9%
Certified Salaries (110)	\$18,848	\$18,551	\$23,764	\$7,537	-20%	-68%
Computer Hardware (741)	\$9,852	\$0	\$0	\$2,486	-29%	N/A
Social Security-Noncertified Employee Retirement (211)	\$1,737	\$1,129	\$1,150	\$1,302	-7%	13%
Social Security-Certified Employee Retirement (212)	\$1,441	\$1,425	\$1,818	\$578	-20%	-68%
Nonoperational Total	\$920,385	\$861,655	\$844,549	\$996,915	2%	18%
Grand Total	\$4,914,634	\$4,773,297	\$4,896,674	\$5,062,591	1%	3%