

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Enlace Academy (9365)

Enlace Academy (9365)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$0	\$0	\$0	\$225,528	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$111,656	N/A	N/A
Textbooks (630)	\$0	\$0	\$0	\$98,513	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$80,500	N/A	N/A
Computer Hardware (741)	\$0	\$0	\$0	\$57,295	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$39,079	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$19,653	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$16,123	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$6,464	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$5,684	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$4,178	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$4,053	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$1,259	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$0	\$0	\$0	\$90	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$670,076	N/A	N/A
Student Instructional Support						
Certified Salaries (110)	\$0	\$0	\$0	\$166,936	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$52,909	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$44,488	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$24,831	N/A	N/A
Telephone (531)	\$0	\$0	\$0	\$16,369	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$12,557	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$9,610	N/A	N/A
Workers Compensation Insurance (225)	\$0	\$0	\$0	\$7,708	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$7,471	N/A	N/A
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$6,176	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$4,547	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$3,915	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$2,866	N/A	N/A
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$0	\$2,575	N/A	N/A
Printing and Binding (550)	\$0	\$0	\$0	\$1,488	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$0	\$0	\$0	\$232	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$120	N/A	N/A
Bank Service Charges (871)	\$0	\$0	\$0	\$96	N/A	N/A

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Enlace Academy (9365)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Instructional Support Total	\$0	\$0	\$0	\$364,894	N/A	N/A
Overhead and Operational						
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$120,000	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$64,801	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$0	\$16,547	N/A	N/A
Advertising (540)	\$0	\$0	\$0	\$6,098	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$0	\$3,500	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$1,213	N/A	N/A
Printing and Binding (550)	\$0	\$0	\$0	\$158	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$212,318	N/A	N/A
Nonoperational						
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$3,489	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$3,489	N/A	N/A
Grand Total	\$0	\$0	\$0	\$1,250,777	N/A	N/A