

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Excel Center - Richmond (9305)

Excel Center - Richmond (9305)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$0	\$0	\$0	\$198,163	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$106,798	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$36,658	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$23,587	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$0	\$18,927	N/A	N/A
Connectivity (744)	\$0	\$0	\$0	\$13,030	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$12,374	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$10,382	N/A	N/A
Stipends (131)	\$0	\$0	\$0	\$10,346	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$8,410	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$7,264	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$5,971	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$5,154	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$3,038	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$2,812	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$1,386	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$0	\$881	N/A	N/A
Textbooks (630)	\$0	\$0	\$0	\$545	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$39	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$465,764	N/A	N/A
Student Instructional Support						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$311,654	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$191,980	N/A	N/A
Certified Salaries (110)	\$0	\$0	\$0	\$163,825	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$46,906	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$16,284	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$14,579	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$12,480	N/A	N/A
Stipends (131)	\$0	\$0	\$0	\$11,105	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$9,525	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$5,278	N/A	N/A
Printing and Binding (550)	\$0	\$0	\$0	\$4,767	N/A	N/A
Telephone (531)	\$0	\$0	\$0	\$2,011	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$1,760	N/A	N/A

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Unemployment compensation (230)	\$0	\$0	\$0	\$1,264	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$0	\$1,109	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$752	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$510	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	-\$43	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$795,747	N/A	N/A
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$81,221	N/A	N/A
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$0	\$43,462	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$8,184	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$0	\$3,590	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$3,090	N/A	N/A
Food Purchases (614)	\$0	\$0	\$0	\$3,088	N/A	N/A
Bank Service Charges (871)	\$0	\$0	\$0	\$209	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$179	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$168	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$143,191	N/A	N/A
Nonoperational						
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$0	\$479,877	N/A	N/A
Purchased Property Services; Construction Services (450)	\$0	\$0	\$0	\$322,113	N/A	N/A
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$147,895	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$50,589	N/A	N/A
Equipment (730)	\$0	\$0	\$0	\$12,497	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$8,126	N/A	N/A
Interest on Bonds or Notes (832)	\$0	\$0	\$0	\$5,996	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$4,727	N/A	N/A
Stipends (131)	\$0	\$0	\$0	\$4,400	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$4,135	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$3,679	N/A	N/A
Computer Hardware (741)	\$0	\$0	\$0	\$1,477	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$1,349	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$526	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$466	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$0	\$115	N/A	N/A

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Nonoperational Total	\$0	\$0	\$0	\$1,047,966	N/A	N/A
Grand Total	\$0	\$0	\$0	\$2,452,669	N/A	N/A