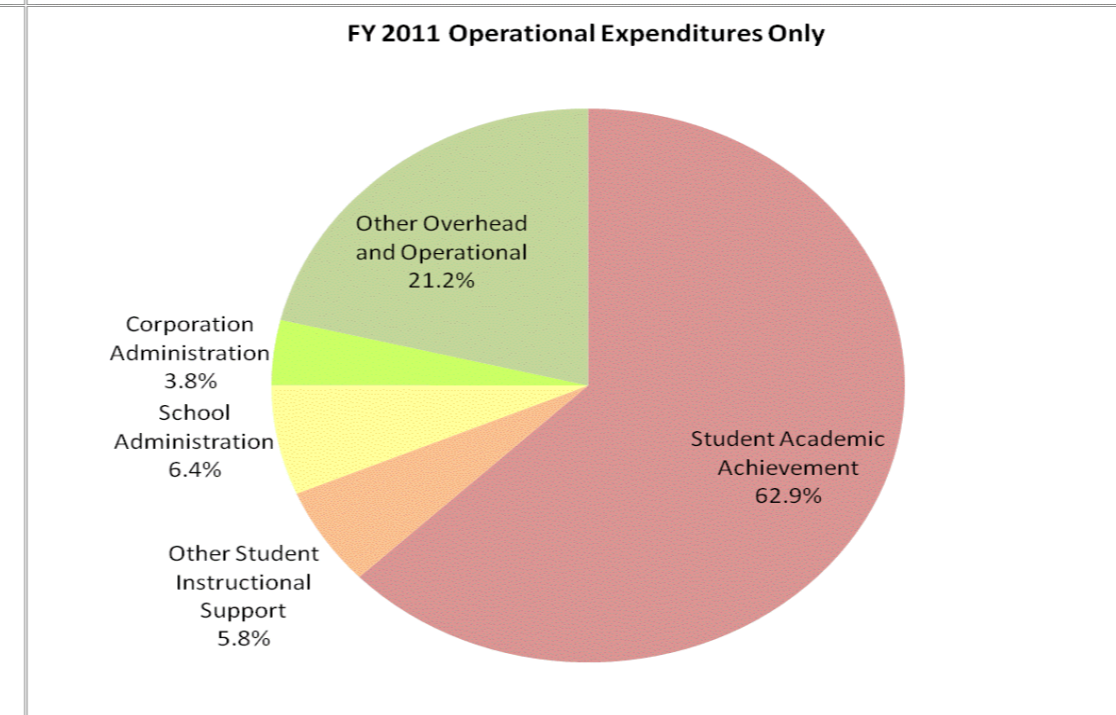
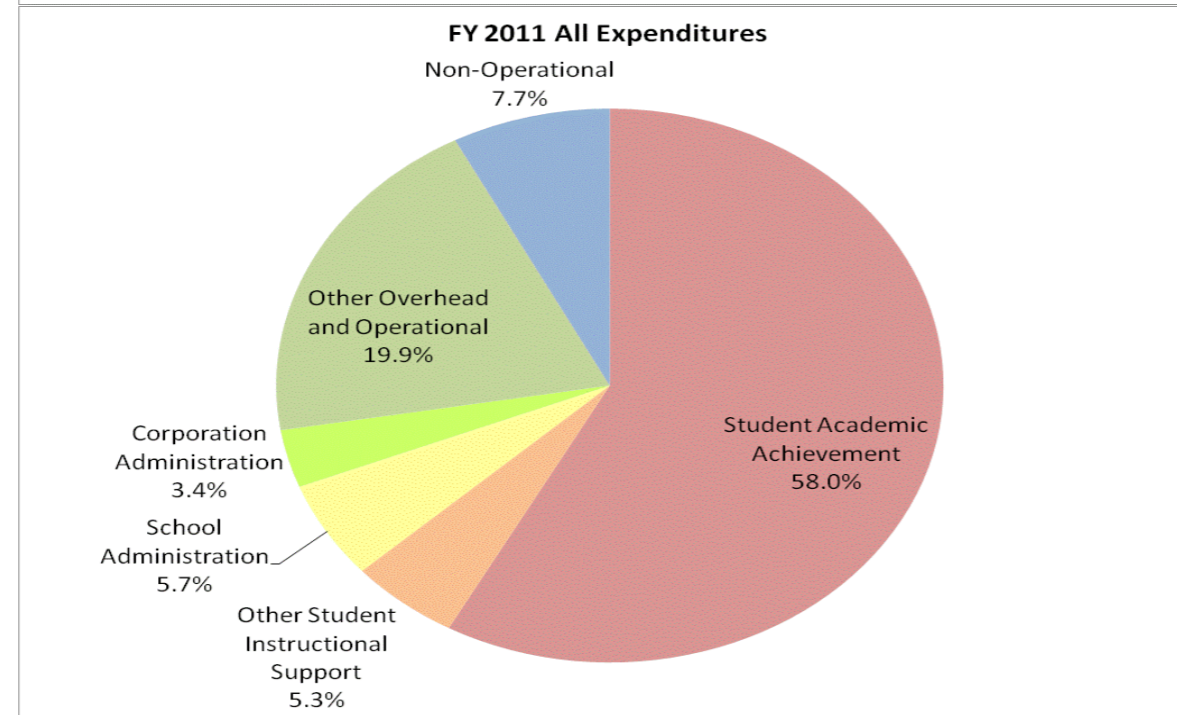
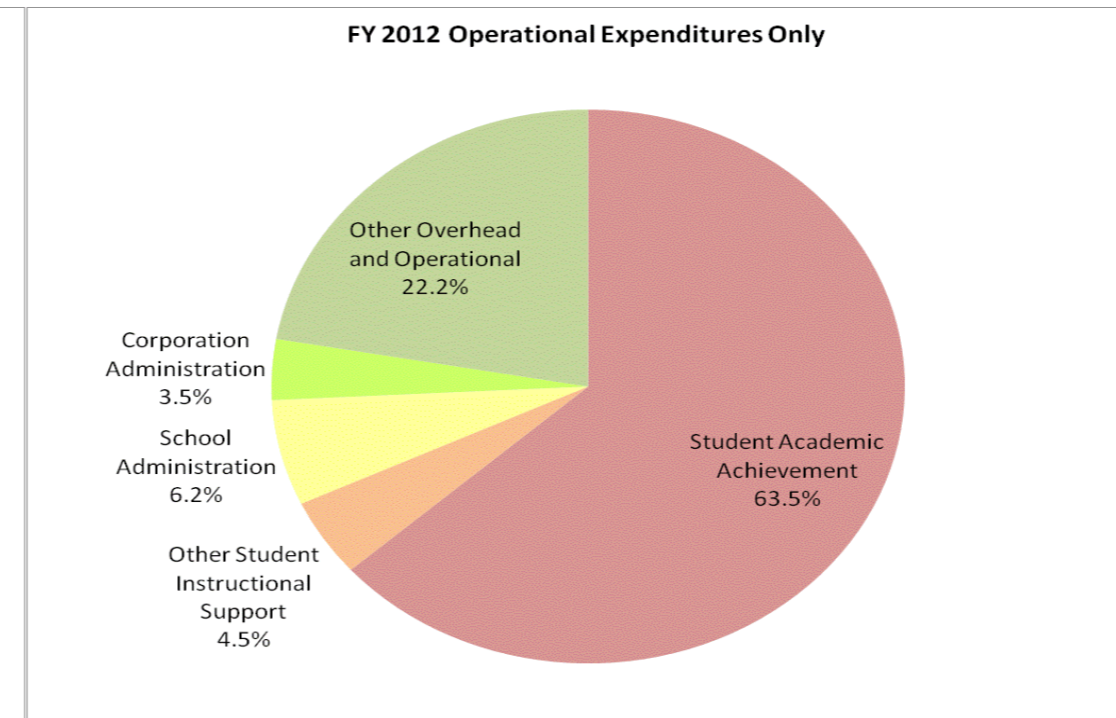
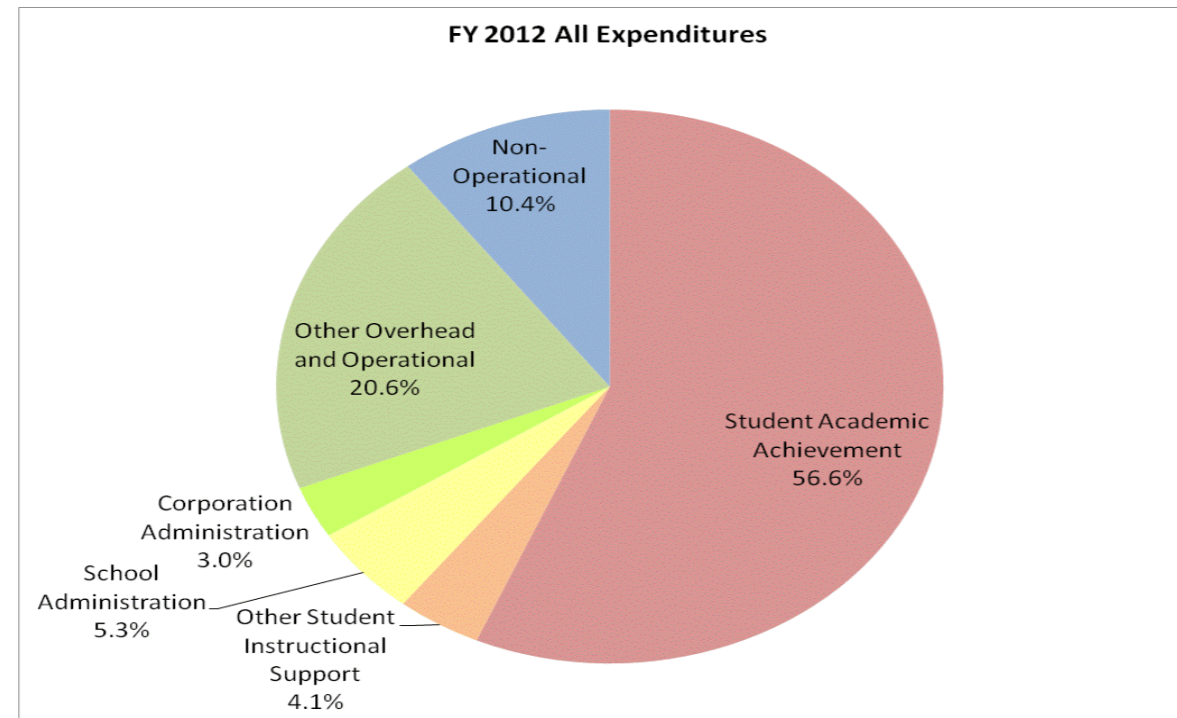


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Fayette County School Corp (2395)**

Fayette County School Corp (2395)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$23,737,475	56.1%	\$24,836,332	58.9%	\$25,605,147	58.0%	\$24,950,189	56.6%
Student Instructional Support	\$3,800,178	9.0%	\$4,443,330	10.5%	\$4,864,257	11.0%	\$4,157,378	9.4%
Overhead and Operational	\$10,391,716	24.6%	\$9,761,564	23.1%	\$10,266,336	23.3%	\$10,432,409	23.6%
Nonoperational	\$4,353,382	10.3%	\$3,145,301	7.5%	\$3,389,159	7.7%	\$4,575,358	10.4%
<b>Grand Total</b>	<b>\$42,282,750</b>		<b>\$42,186,527</b>		<b>\$44,124,899</b>		<b>\$44,115,335</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.1%	69.4%	69.1%	66.0%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Fayette County School Corp (2395)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$880,066			
	11050 Regular Programs; Full Day Kindergarten	\$35,653	\$705,842	\$739,254	\$759,833	> 500%	8%	3%
	11100 Regular Programs; Elementary	\$6,217,267	\$8,417,861	\$8,617,887	\$7,297,797	17%	-13%	-15%
	11200 Regular Programs; Middle/Junior High	\$2,170,504	\$2,609,929	\$2,677,546	\$2,652,238	22%	2%	-1%
	11300 Regular Programs; High School	\$2,558,197	\$4,072,532	\$4,311,048	\$3,842,929	50%	-6%	-11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$30,432	\$53,310	\$357,449		> 500%	> 500%
	11420 Vocational Education; Agriculture B	\$42,581	\$109,582	\$134,702	\$93,274	119%	-15%	-31%
	11450 Vocational Education; Consumer and Homemaking	\$94,121	\$113,189	\$111,093	\$97,538	4%	-14%	-12%
	11480 Vocational Education; Industrial Education A	\$979,365	\$1,339,479	\$1,440,513	\$1,428,066	46%	7%	-1%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$6,016	\$72			-99%
	11590 Other Vocational Education Programs	\$0	\$4,610	\$250	\$69,678		> 500%	> 500%
	12110 Gifted And Talented; Gifted and Talented	\$138,287	\$37,415	\$42,114	\$42,531	-69%	14%	1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$413,954	\$598,413	\$529,972	\$257,217	-38%	-57%	-51%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$146,967	\$269,821	\$252,862	\$412,901	181%	53%	63%
	12230 Mental Disabilities; Severe Mental Disabilities	\$282,703	\$204,532	\$69,991	\$36,153	-87%	-82%	-48%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$14,040	\$0	\$0		-100%	
	12320 Physical Impairment; Multiple Disabilities	\$67,627	\$14,526	\$13,600	\$0	-100%	-100%	-100%
	12330 Physical Impairment; Visual Impairment	\$30,800	\$31,157	\$30,538	\$17,494	-43%	-44%	-43%
	12340 Physical Impairment; Hearing Impairment	\$64,789	\$125,268	\$64,880	\$120,508	86%	-4%	86%
	12350 Physical Impairment; Homebound	\$3,646	\$20,194	\$16,679	\$20,665	467%	2%	24%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$231,746	\$273,848	\$50,627	\$0	-100%	-100%	-100%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$55,424	\$79,086	\$81,076	\$95,554	72%	21%	18%
	12510 Culturally Different; Communication Disorders	\$56,674	\$86,637	\$34,370	\$457	-99%	-99%	-99%
	12520 Culturally Different; Compensatory	\$7,982	\$3,172	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$583,990	\$866,256	\$1,361,601	\$1,421,348	143%	64%	4%
	12710 Equal Opportunity At Risk	\$272,567	\$369,345	\$476,492	\$401,893	47%	9%	-16%
	12810 Special Education Preschool	\$166,192	\$240,924	\$293,218	\$264,731	59%	10%	-10%
	12900 Other Special Programs	\$502,371	\$533,660	\$598,538	\$646,314	29%	21%	8%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$191,417	\$207,928	\$204,383	\$223,083	17%	7%	9%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$0	\$0	\$435			
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$13,903	\$13,144	\$1,201	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$68,157	\$27,291	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$24,390	\$49,351			102%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$10,505	\$22,257			112%
	14300 Summer School Programs; High School	\$42,584	\$60,015	\$56,393	\$52,475	23%	-13%	-7%
	16100 Remediation Testing	\$249,761	\$142,583	\$113,544	\$19,048	-92%	-87%	-83%
	16200 Preventive Remediation	\$31,469	\$23,916	\$23,052	\$19,785	-37%	-17%	-14%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$735,384	\$918,617	\$909,453	\$959,266	30%	4%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$46,898	\$119,718	\$162,949	\$25,122	-46%	-79%	-85%
	17900 Payments to Other Governmental Units Within State; Other	\$874,068	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$196,731	\$551,985	\$412,973	\$441,668	125%	-20%	7%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$115,822	\$69,152	\$6,764	\$23,640	-80%	-66%	250%
	22130 Improvement of Instruction; Instructional Staff Training	\$203,488	\$96,723	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$9,522			
	22220 Library/Media Services; School Library	\$395,105	\$410,686	\$434,824	\$406,214	3%	-1%	-7%
	22230 Library/Media Services; Audiovisual	\$6,806	\$10,536	\$12,357	\$11,483	69%	9%	-7%
	22240 Library/Media Services; Educational Television	\$22,729	\$11,959	\$11,113	\$12,609	-45%	5%	13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$1,525	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$14,648			
	22360 Instruction, Related Technology; Network Support	\$608,551	\$517,514	\$836,760	\$568,163	-7%	10%	-32%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Te	\$0	\$0	\$82,917	\$81,812			-1%
	22900 Other Support Service, Instructional Staff	\$0	\$88,749	\$114,547	\$114,339		29%	0%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$280,479	\$255,773	\$178,843	\$678,562	142%	165%	279%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$36,348	\$36,099	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$39,696	\$83,646	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$9,218	\$17,025	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$895,781	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$20,187,805</b>	<b>\$24,836,332</b>	<b>\$25,605,147</b>	<b>\$24,950,189</b>	<b>24%</b>	<b>0%</b>	<b>-3%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Fayette County School Corp (2395)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$6,209	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$123	\$0			-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$29,749	\$2,772	-\$49		-100%	-102%
	21220 Guidance Services; Counseling Services	\$351,895	\$528,365	\$389,182	\$369,275	5%	-30%	-5%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$44,275	\$5,766			-87%
	21240 Guidance Services; Information Services	\$0	\$498	\$358	\$0		-100%	-100%
	21290 Guidance Services; Other Guidance Services	\$1,162	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$140,479	\$194,098	\$227,944	\$238,245	70%	23%	5%
	21390 Health Services; Other Health Services	\$88,247	\$75,916	\$120,818	\$144,574	64%	90%	20%
	21420 Psychological Testing	\$3,615	\$6,757	\$13,844	\$19,194	431%	184%	39%
	21430 Psychological Counseling	\$59,499	\$80,528	\$151,000	\$146,873	147%	82%	-3%
	21490 Other Psychological Services	\$0	\$0	\$35,536	\$0			-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$243,597	\$312,856	\$418,451	\$320,147	31%	2%	-23%
	21810 Special Education Administration; Service Area Direction	\$484,945	\$656,091	\$940,402	\$563,883	16%	-14%	-40%
	21890 Special Education Administration; Other Special Education Administration	\$30,125	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$1,779,946	\$2,558,471	\$2,519,554	\$2,349,469	32%	-8%	-7%
<b>Student Instructional Support Total</b>		<b>\$3,189,719</b>	<b>\$4,443,330</b>	<b>\$4,864,257</b>	<b>\$4,157,378</b>	<b>30%</b>	<b>-6%</b>	<b>-15%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$57,116	\$63,908	\$62,774	\$66,529	16%	4%	6%
	23150 Board of Education; Legal Services	\$16,082	\$9,276	\$40,711	\$21,120	31%	128%	-48%
	23160 Board of Education; Promotion Expenses	\$4,096	\$4,125	\$5,394	\$14,390	251%	249%	167%
	23210 Executive Administration; Office of The Superintendent	\$899,969	\$631,190	\$758,148	\$711,697	-21%	13%	-6%
	23220 Executive Administration; Community Relations	\$0	\$51,172	\$0	\$10,071		-80%	
	23230 Executive Administration; Staff Relations and Negotiations	\$8,540	\$17,623	\$3,393	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$44,736	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$138,989	\$232,783	\$194,691	\$196,959	42%	-15%	1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$38,688	\$41,259			7%
	25150 Fiscal Services; Payroll Services	\$30,131	\$41,221	\$42,937	\$39,303	30%	-5%	-8%
	25170 Fiscal Services; Internal Auditing	\$19,436	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$438	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$992	\$108	\$169		-83%	55%
	25199 Other Fiscal Services; Other	\$0	\$200	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$8,985	-\$868	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$67,106	\$160,653	\$161,610	\$168,205	151%	5%	4%
	25720 Personnel Services; Recruitment and Placement	\$29,742	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$1,400	\$999	\$1,783	\$1,411	1%	41%	-21%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$6,201			
	25910 Judgments	\$0	\$0	\$172,194	\$67,181			-61%
	25940 Settlements	\$0	\$10,169	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$0	\$0	\$5,859	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,763,159	\$3,413,009	\$3,500,526	\$3,371,195	22%	-1%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$689,891	\$932,576	\$838,480	\$764,040	11%	-18%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,421	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$585,039	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,364	\$39,564	\$23,641	\$43,693	> 500%	10%	85%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$10,153	\$16,459			62%
	26700 Operation and Maintenance of Plant Services; Insurance	\$227,367	\$271,784	\$261,693	\$292,167	29%	7%	12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$0	\$205,004	\$1,934	\$0		-100%	-100%
	27010 Student Transportation; Service Area Direction	\$109,937	\$147,168	\$199,719	\$217,374	98%	48%	9%
	27100 Student Transportation; Vehicle Operation	\$935,529	\$982,151	\$1,017,297	\$1,047,577	12%	7%	3%
	27200 Student Transportation; Monitoring Services	\$30,945	\$41,464	\$40,330	\$42,028	36%	1%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$532,836	\$594,118	\$538,304	\$554,346	4%	-7%	3%
	27400 Student Transportation; Purchase of School Buses	\$741,666	\$0	\$0	\$459,344	-38%		
	27500 Student Transportation; Insurance on Buses	\$73,075	\$96,900	\$71,524	\$79,396	9%	-18%	11%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$5,047	\$2,957	\$2,023		-60%	-32%
	27900 Student Transportation; Other Student Transportation Services	\$39,499	\$82,124	\$57,416	\$122,124	209%	49%	113%
	27910 Student Transportation; Bus Driver Training	\$572	\$1,027	\$1,572	\$1,238	116%	21%	-21%
	31100 Food Services Operations; Service Area Direction	\$6,934	\$100,001	\$108,902	\$144,979	> 500%	45%	33%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Fayette County School Corp (2395)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	31200 Food Services Operations; Food Preparation and Dispensing	\$740,233	\$742,085	\$1,167,179	\$884,693	20%	19%	-24%
	31300 Food Services Operations; Food Delivery	\$0	\$31,044	\$13,812	\$287		-99%	-98%
	31400 Food Services Operations; Food Purchases	\$630,629	\$853,057	\$932,265	\$965,875	53%	13%	4%
	31900 Other Food Services	\$0	\$0	-\$10,096	\$79,079			
<b>Overhead and Operational Total</b>		<b>\$9,441,426</b>	<b>\$9,761,564</b>	<b>\$10,266,336</b>	<b>\$10,432,409</b>	<b>10%</b>	<b>7%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$26,553	\$30,536	\$47,753		80%	56%
	33200 Community Recreation	\$10,000	\$0	\$1,500	\$0	-100%		-100%
	33300 Civic Services	\$0	\$0	\$0	\$42,158			
	33400 Athletic Coaches	\$184,947	\$206,646	\$214,366	\$212,177	15%	3%	-1%
	33910 High School Band Uniforms	\$16,145	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$4,753			
	33940 Child Care Services	\$197,521	\$283,934	\$213,875	\$200,529	2%	-29%	-6%
	33950 Step Ahead	\$585	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$34,285	\$13,742	\$5,146	\$2,994	-91%	-78%	-42%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$58,783			
	43000 Facilities Acquisition and Construction; Professional Services	\$72,648	\$0	\$11,397	\$42,623	-41%		274%
	45100 Building Acquisition, Construction and Improvements	\$1,486,980	\$360,673	\$624,149	\$625,486	-58%	73%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$105,873	\$53,075			-50%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$61,045	\$87,507	\$82,105	\$154,886	154%	77%	89%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$83,090	\$0	\$0	\$63,800	-23%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$48,830	\$65,010	\$354,772	\$132,903	172%	104%	-63%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$76,170	\$47,250	\$135,351	\$80,593	6%	71%	-40%
	51100 Debt Services; Principal on Debt; Bonds	\$928,030	\$990,000	\$819,586	\$1,790,010	93%	81%	118%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$188,200	\$206,600			10%
	52100 Debt Services; Interest on Debt; Bonds	\$942,691	\$797,026	\$462,712	\$567,061	-40%	-29%	23%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$49,449	\$29,440	\$4,933	\$0	-100%	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$13,467	\$36,800			173%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$27,579			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$609			
	59100 Other Debt Services Obligations; Registrars Fee	\$1,990	\$5,356	\$5,075	\$4,500	126%	-16%	-11%
	60700 Nonprogramed Charges; Scholarships	\$91,779	\$232,163	\$116,118	\$219,686	139%	-5%	89%
<b>Nonoperational Total</b>		<b>\$4,286,184</b>	<b>\$3,145,301</b>	<b>\$3,389,159</b>	<b>\$4,575,358</b>	<b>7%</b>	<b>45%</b>	<b>35%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$407,789	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,727,519	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$215,116	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,988,710	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$13,387	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$825,094	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$5,177,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			