

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Gary Lighthouse Charter School (9535)**

<b>Gary Lighthouse Charter School (9535)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$1,814,524	\$1,962,182	\$2,200,979	\$4,257,486	24%	93%
Group Health Insurance (222)	\$259,415	\$250,724	\$280,812	\$471,867	16%	68%
Noncertified Salaries (120)	\$219,575	\$159,293	\$198,406	\$413,527	17%	108%
Social Security-Certified Employee Retirement (212)	\$450,234	\$148,690	\$164,935	\$301,002	-10%	82%
Textbooks (630)	\$80,956	\$91,647	\$111,893	\$213,775	27%	91%
Operational Supplies (611)	\$104,881	\$110,042	\$141,967	\$175,493	14%	24%
Other Purchased Professional and Technical Services (319)	\$167,659	\$142,325	\$153,710	\$117,091	-9%	-24%
Pre-2008 object code - temporary salaries (header) (130)	\$80,042	\$65,600	\$41,096	\$114,524	9%	179%
Unemployment compensation (230)	\$31,289	\$23,865	\$26,160	\$98,897	33%	278%
Other Employee Benefits (241 to 290)	\$24,678	\$21,290	\$27,964	\$46,893	17%	68%
Social Security-Noncertified Employee Retirement (211)	\$16,538	\$14,088	\$17,839	\$30,270	16%	70%
Purchased Professional and Technnical Instruction Services (311)	\$226,719	\$270,918	\$23,493	\$28,449	-40%	21%
Purchased Professional and Technnical Statistical Services (317)	\$2,685	\$1,654	\$13,568	\$9,120	36%	-33%
Travel (580)	\$1,898	\$3,637	\$5,699	\$6,821	38%	20%
Dues and Fees (810)	\$0	\$1,099	\$0	\$0	N/A	N/A
Workers Compensation Insurance (225)	\$14,116	\$11,017	\$18,043	\$0	-100%	-100%
Equipment (730)	\$0	\$1,070	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$3,495,210</b>	<b>\$3,279,143</b>	<b>\$3,426,565</b>	<b>\$6,285,213</b>	<b>16%</b>	<b>83%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$220,380	\$328,853	\$342,178	\$918,783	43%	169%
Noncertified Salaries (120)	\$178,675	\$180,144	\$182,052	\$352,261	18%	93%
Group Health Insurance (222)	\$45,653	\$52,242	\$60,305	\$126,608	29%	110%
Telephone (531)	\$54,963	\$95,881	\$56,351	\$126,516	23%	125%
Operational Supplies (611)	\$48,219	\$50,515	\$53,693	\$96,997	19%	81%
Printing and Binding (550)	\$21,271	\$37,828	\$41,283	\$65,090	32%	58%
Social Security-Certified Employee Retirement (212)	\$17,966	\$25,223	\$25,087	\$64,355	38%	157%
Unemployment compensation (230)	\$6,003	\$5,463	\$5,663	\$26,402	45%	366%
Social Security-Noncertified Employee Retirement (211)	\$13,205	\$12,811	\$14,193	\$24,673	17%	74%
Other Employee Benefits (241 to 290)	\$4,272	\$5,558	\$6,306	\$17,699	43%	181%
Postage and Postage Machine Rental (532)	\$6,317	\$9,560	\$8,327	\$13,971	22%	68%
Dues and Fees (810)	\$7,444	\$7,280	\$3,585	\$2,945	-21%	-18%
Other Purchased Professional and Technical Services (319)	\$12,255	\$0	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$2,647	\$2,524	\$3,529	\$0	-100%	-100%
Travel (580)	\$1,084	\$251	\$0	\$0	-100%	N/A

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<b>Student Instructional Support Total</b>	<b>\$640,355</b>	<b>\$814,134</b>	<b>\$802,553</b>	<b>\$1,836,299</b>	<b>30%</b>	<b>129%</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$803,448	\$786,151	\$1,094,127	\$1,274,316	12%	16%
Food Purchases (614)	\$320,007	\$362,531	\$372,997	\$672,006	20%	80%
Purchased Services; Student Transportation Services (510)	\$267,086	\$311,779	\$287,586	\$581,419	21%	102%
Noncertified Salaries (120)	\$188,003	\$151,849	\$169,008	\$259,964	8%	54%
Heating and Cooling for Buildings - Electricity (621)	\$80,924	\$84,934	\$81,522	\$120,304	10%	48%
Purchased Property Services; Repairs and Maintenance Services (430)	\$104,717	\$117,208	\$85,647	\$119,732	3%	40%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$27,893	\$28,057	\$45,638	\$102,877	39%	125%
Purchased Professional and Technical Staff Services (314)	\$24,116	\$25,238	\$28,239	\$53,535	22%	90%
Heating and Cooling for Buildings - Gas (622)	\$23,075	\$31,741	\$28,982	\$45,753	19%	58%
Operational Supplies (611)	\$36,972	\$37,251	\$28,179	\$44,691	5%	59%
Other General Supplies (615, 660 to 689)	\$12,491	\$27,673	\$21,183	\$26,824	21%	27%
Group Health Insurance (222)	\$15,477	\$25,479	\$35,328	\$26,135	14%	-26%
Utility Services Water and Sewage (411)	\$16,502	\$17,845	\$17,718	\$25,844	12%	46%
Utility Services Removal of Refuse and Garbage (412)	\$7,323	\$9,393	\$10,586	\$24,949	36%	136%
Social Security-Noncertified Employee Retirement (211)	\$13,948	\$11,305	\$12,663	\$18,271	7%	44%
Travel (580)	\$21,116	\$11,965	\$5,739	\$17,793	-4%	210%
Purchased Professional and Technical Board of Education Services (318)	\$6,307	\$11,244	\$5,664	\$10,477	14%	85%
Other Employee Benefits (241 to 290)	\$537	\$3,919	\$4,524	\$6,174	84%	36%
Unemployment compensation (230)	\$3,282	\$1,565	\$1,739	\$4,930	11%	184%
Bank Service Charges (871)	\$2,211	\$78	\$159	\$893	-20%	463%
Other Communication Services (533 to 539)	\$2,106	\$2,110	\$623	\$700	-24%	12%
Advertising (540)	\$682	\$4,304	\$1,428	\$160	-30%	-89%
Workers Compensation Insurance (225)	\$1,291	\$791	\$1,045	\$0	-100%	-100%
Social Security-Certified Employee Retirement (212)	\$50	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$1,979,564</b>	<b>\$2,064,412</b>	<b>\$2,340,322</b>	<b>\$3,437,745</b>	<b>15%</b>	<b>47%</b>
<b>Nonoperational</b>						
Buildings (720)	\$563,850	\$426,506	\$411,396	\$1,119,239	19%	172%
Equipment (730)	\$316,029	\$206,089	\$195,636	\$557,814	15%	185%
Improvements Other Than Buildings (715)	\$70,727	\$20,180	\$11,450	\$313,509	45%	> 500%
Social Security-Noncertified Employee Retirement (211)	\$81	\$0	\$0	\$0	-100%	N/A
Group Health Insurance (222)	\$0	\$11	\$0	\$0	N/A	N/A
Unemployment compensation (230)	\$1	\$0	\$0	\$0	-100%	N/A

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Noncertified Salaries (120)	\$1,086	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$0	\$163,414	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$951,774</b>	<b>\$816,200</b>	<b>\$618,482</b>	<b>\$1,990,562</b>	<b>20%</b>	<b>222%</b>
<b>Grand Total</b>	<b>\$7,066,903</b>	<b>\$6,973,888</b>	<b>\$7,187,921</b>	<b>\$13,549,818</b>	<b>18%</b>	<b>89%</b>