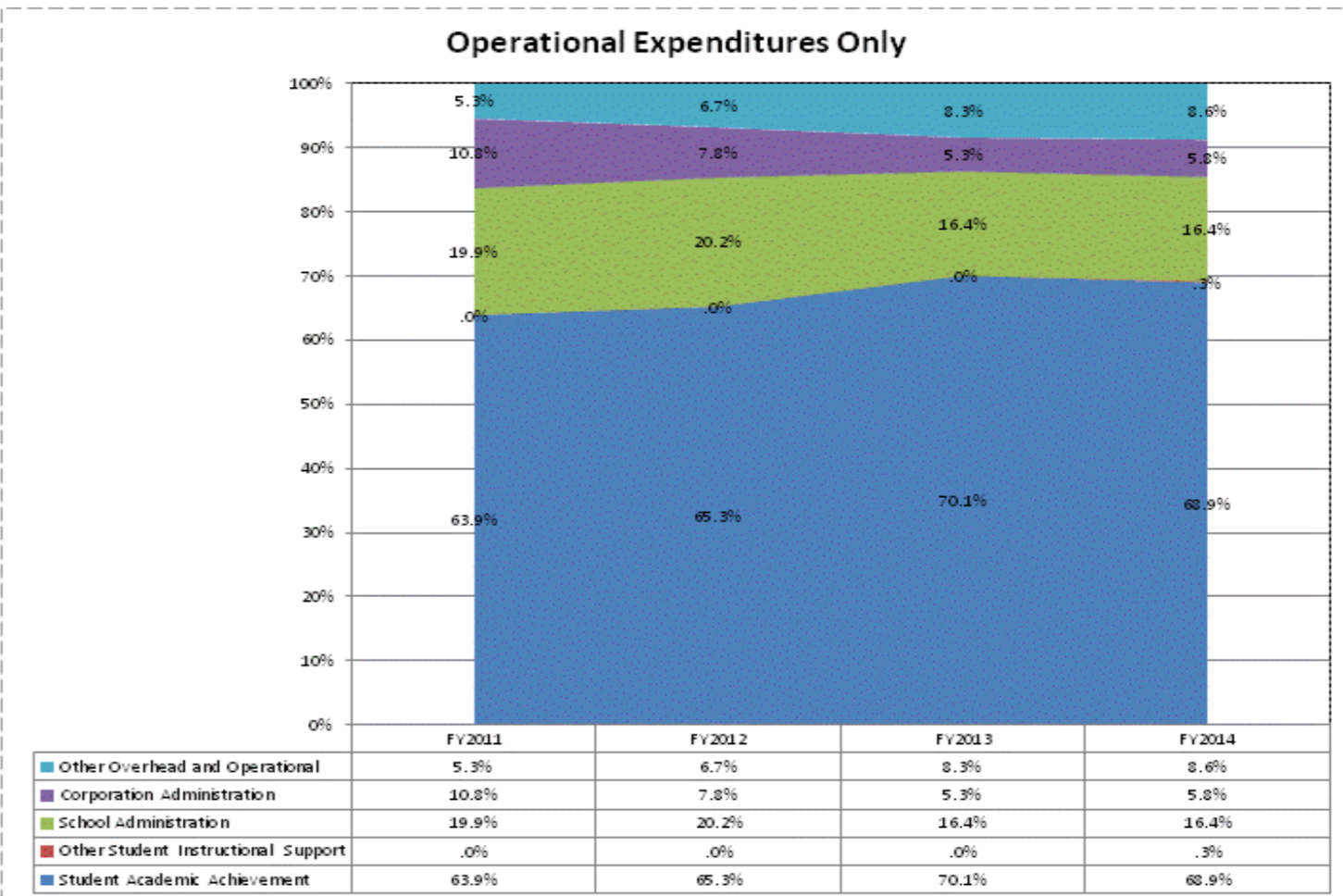
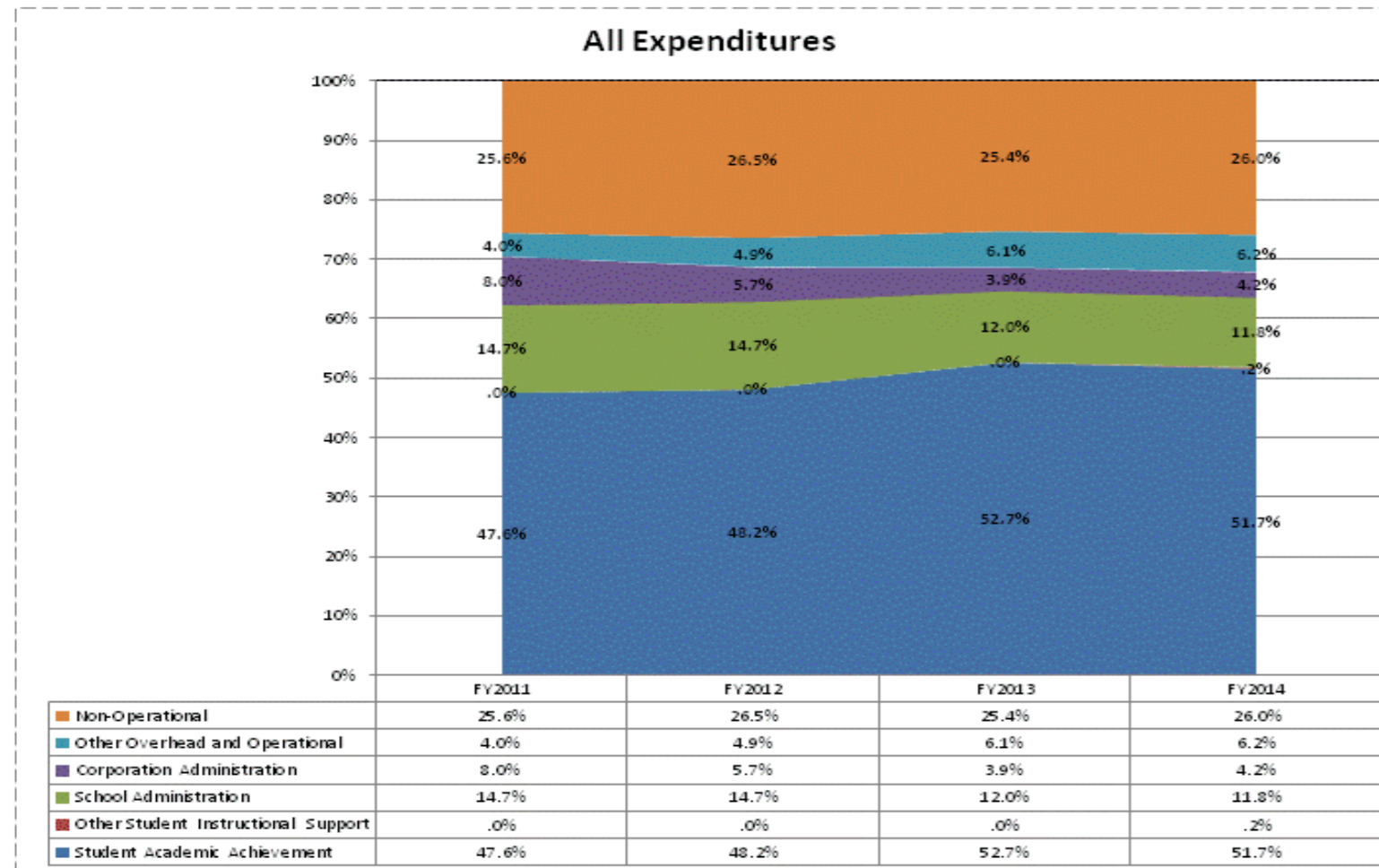


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Geist Montessori Academy (9665)**

Geist Montessori Academy (9665)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0	.0%	\$460,977	56.0%	\$869,119	52.7%	\$1,110,013	51.7%
Student Instructional Support	\$500	8.2%	\$113,249	13.8%	\$197,893	12.0%	\$256,819	12.0%
Overhead and Operational Nonoperational	\$5,569	91.8%	\$51,200	6.2%	\$163,793	9.9%	\$222,257	10.3%
Nonoperational	\$0	.0%	\$197,937	24.0%	\$418,710	25.4%	\$558,788	26.0%
<b>Grand Total</b>	<b>\$6,069</b>		<b>\$823,363</b>		<b>\$1,649,516</b>		<b>\$2,147,877</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	8.2%	69.7%	64.7%	63.6%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Geist Montessori Academy (9665)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$92,538	\$83,862	N/A	N/A	-9%
11100 Regular Programs; Elementary	\$0	\$319,754	\$419,257	\$530,214	N/A	66%	26%
11200 Regular Programs; Middle/Junior High	\$0	\$83,859	\$62,006	\$85,258	N/A	2%	37%
12610 Learning Disability	\$0	\$0	\$246,152	\$339,011	N/A	N/A	38%
12810 Special Education Preschool	\$0	\$29,905	\$0	\$0	N/A	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$9,421	\$0	N/A	N/A	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$22,388	\$9,571	\$29,316	N/A	31%	206%
22360 Instruction, Related Technology; Network Support	\$0	\$5,071	\$30,174	\$42,352	N/A	> 500%	40%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$460,977</b>	<b>\$869,119</b>	<b>\$1,110,013</b>	<b>N/A</b>	<b>141%</b>	<b>28%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$4,238	N/A	N/A	N/A
21320 Health Services; Medical Services	\$0	\$4,750	\$0	\$0	N/A	-100%	N/A
21340 Health Services; Nurse Services	\$0	\$0	\$0	\$5	N/A	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$16,637	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$500	\$91,862	\$197,893	\$252,576	> 500%	175%	28%
<b>Student Instructional Support Total</b>	<b>\$500</b>	<b>\$113,249</b>	<b>\$197,893</b>	<b>\$256,819</b>	<b>&gt; 500%</b>	<b>127%</b>	<b>30%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$5,544	\$0	\$1,287	\$0	-100%	N/A	-100%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$31,183	\$41,507	N/A	N/A	33%
23220 Executive Administration; Community Relations	\$0	\$661	\$317	\$252	N/A	-62%	-21%
25150 Fiscal Services; Payroll Services	\$0	\$4,393	\$4,520	\$5,137	N/A	17%	14%
25160 Fiscal Services; Financial Accounting	\$0	\$16,631	\$26,097	\$41,850	N/A	152%	60%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$25	\$1,303	\$190	\$700	> 500%	-46%	269%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25910 Judgments	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$15,438	\$68,951	\$79,717	N/A	416%	16%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,317	\$5,858	\$12,356	N/A	> 500%	111%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$65	\$1,797	\$1,928	N/A	> 500%	7%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$11,008	\$22,692	\$30,267	N/A	175%	33%
27700 Student Transportation; Contracted Transportation Services	\$0	\$384	\$199	\$7,427	N/A	> 500%	> 500%
31900 Other Food Services	\$0	\$0	\$702	\$1,117	N/A	N/A	59%
<b>Overhead and Operational Total</b>	<b>\$5,569</b>	<b>\$51,200</b>	<b>\$163,793</b>	<b>\$222,257</b>	<b>&gt; 500%</b>	<b>334%</b>	<b>36%</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$0	\$52	\$3,346	\$6,065	N/A	> 500%	81%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$0	\$133,414	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$142,050	\$383,520	\$405,786	N/A	186%	6%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$27,880	\$31,845	\$13,523	N/A	-51%	-58%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$5,384	\$0	\$0	N/A	-100%	N/A
54200 Common School Fund; Principal	\$0	\$11,681	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$10,891	\$0	\$0	N/A	-100%	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$197,937</b>	<b>\$418,710</b>	<b>\$558,788</b>	<b>N/A</b>	<b>182%</b>	<b>33%</b>