

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Greater Jasper Con Schs (2120)

Greater Jasper Con Schs (2120)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$9,704,762	\$9,808,517	\$9,910,219	\$10,162,918	1%	3%
Group Health Insurance (222)	\$3,596,773	\$3,093,230	\$2,897,008	\$2,832,537	-6%	-2%
Noncertified Salaries (120)	\$1,018,196	\$841,722	\$910,108	\$956,847	-2%	5%
Social Security-Certified Employee Retirement (212)	\$724,522	\$730,762	\$746,189	\$759,763	1%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$596,476	\$619,165	\$641,929	\$687,810	4%	7%
Textbooks (630)	\$213,874	\$422,691	\$160,906	\$311,076	10%	93%
Transfer Tuition to Other School Corporations Within the State (561)	\$465,737	\$548,952	\$492,351	\$300,764	-10%	-39%
Severance/Early Retirement Pay (213)	\$207,108	\$218,805	\$221,879	\$231,626	3%	4%
Operational Supplies (611)	\$332,394	\$317,047	\$277,709	\$229,149	-9%	-17%
Licensed Employees Temporary Salaries (135)	\$187,408	\$163,489	\$212,509	\$176,868	-1%	-17%
Public Employees Retirement Fund (214)	\$137,462	\$131,911	\$142,844	\$142,903	1%	0%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$15,578	\$27,837	\$87,577	\$120,095	67%	37%
Social Security-Noncertified Employee Retirement (211)	\$94,335	\$83,609	\$87,966	\$92,747	0%	5%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$98,706	\$95,158	\$98,529	\$92,308	-2%	-6%
Equipment (730)	\$129,407	\$109,351	\$118,466	\$83,210	-10%	-30%
Travel (580)	\$90,211	\$89,603	\$58,948	\$63,364	-8%	7%
Purchased Professional and Technical Instruction Services (311)	\$50,874	\$23,809	\$27,247	\$61,255	5%	125%
Workers Compensation Insurance (225)	\$26,850	\$44,647	\$38,146	\$56,118	20%	47%
Group Life Insurance (221)	\$36,538	\$33,689	\$36,526	\$37,707	1%	3%
Connectivity (744)	\$35,763	\$13,586	\$16,872	\$28,400	-6%	68%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$24,886	\$23,024	\$25,199	\$25,978	1%	3%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$28,724	\$13,450	\$13,877	\$17,928	-11%	29%
Nonlicensed Employees Temporary Salaries (136)	\$12,422	\$13,265	\$18,791	\$17,370	9%	-8%
Library Books (640)	\$18,152	\$13,077	\$17,154	\$15,661	-4%	-9%
Other Purchased Professional and Technical Services (319)	\$132,045	\$93,123	\$76,208	\$13,398	-44%	-82%
Dues and Fees (810)	\$325	\$5,586	\$630	\$6,669	113%	> 500%
Computer Hardware (741)	\$0	\$0	\$0	\$5,977	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$4,145	\$5,950	\$7,291	\$4,833	4%	-34%
Gasoline and Lubricants (613)	\$5,391	\$6,509	\$4,777	\$4,348	-5%	-9%
Postage and Postage Machine Rental (532)	\$1,276	\$563	\$1,470	\$2,258	15%	54%
Stipends (131)	\$0	\$13,412	\$45,924	\$2,220	N/A	-95%
Miscellaneous Objects (876 to 899)	\$540	\$20,701	\$7,944	\$1,788	35%	-77%
Food Purchases (614)	\$0	\$169	\$2,070	\$1,484	N/A	-28%
Periodicals (650)	\$297	\$1,663	\$975	\$1,426	48%	46%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$2,117	\$1,211	\$889	N/A	-27%

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Greater Jasper Con Schs (2120)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Pre-2008 object code - temporary salaries (header) (130)	\$1,212	\$0	\$38,119	\$118	-44%	-100%
Unemployment compensation (230)	\$725	\$13,338	\$2,579	\$46	-50%	-98%
Purchased Property Services; Rentals (440)	\$1,609	\$0	\$0	\$0	-100%	N/A
Meals Provided (235)	\$0	\$51	\$0	\$0	N/A	N/A
Utility Services Removal of Refuse and Garbage (412)	\$30	\$0	\$0	\$0	-100%	N/A
Printing and Binding (550)	\$2,409	\$0	\$0	\$0	-100%	N/A
Telephone (531)	\$7,598	\$147	\$0	\$0	-100%	N/A
Advertising (540)	\$0	\$0	\$107	\$0	N/A	-100%
Technology Related Professional Development (748)	\$2,000	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$18,006,762	\$17,643,725	\$17,448,253	\$17,549,856	-1%	1%
Student Instructional Support						
Certified Salaries (110)	\$1,600,065	\$1,514,641	\$1,428,172	\$1,435,112	-3%	0%
Noncertified Salaries (120)	\$893,401	\$870,099	\$915,880	\$1,077,437	5%	18%
Group Health Insurance (222)	\$844,860	\$728,450	\$655,936	\$699,786	-5%	7%
Teacher Retirement Fund, After 7-1-95 (216)	\$126,782	\$141,363	\$125,432	\$116,460	-2%	-7%
Social Security-Certified Employee Retirement (212)	\$120,514	\$113,996	\$107,488	\$108,037	-3%	1%
Public Employees Retirement Fund (214)	\$80,014	\$85,761	\$87,040	\$107,010	8%	23%
Social Security-Noncertified Employee Retirement (211)	\$63,452	\$61,919	\$65,021	\$76,541	5%	18%
Severance/Early Retirement Pay (213)	\$69,719	\$71,975	\$57,524	\$46,965	-9%	-18%
Licensed Employees Temporary Salaries (135)	\$0	\$13,386	\$0	\$34,510	N/A	N/A
Operational Supplies (611)	\$23,416	\$25,320	\$25,574	\$30,681	7%	20%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$15,568	\$10,558	\$17,590	\$20,556	7%	17%
Travel (580)	\$10,453	\$13,272	\$12,102	\$17,188	13%	42%
Purchased Professional and Technical Instruction Services (311)	\$23,700	\$16,500	\$15,300	\$9,775	-20%	-36%
Group Life Insurance (221)	\$7,901	\$7,578	\$7,488	\$8,417	2%	12%
Purchased Professional and Technical Staff Services (314)	\$5,454	\$6,457	\$8,087	\$6,871	6%	-15%
Workers Compensation Insurance (225)	\$3,740	\$307	\$4,796	\$6,622	15%	38%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$4,920	\$4,815	\$4,835	\$4,923	0%	2%
Gasoline and Lubricants (613)	\$8,883	\$6,497	\$6,419	\$4,852	-14%	-24%
Other Purchased Professional and Technical Services (319)	\$1,389	\$1,288	\$0	\$4,634	35%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$6,453	\$3,594	\$4,515	\$2,377	-22%	-47%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$2,823	\$1,411	\$2,223	N/A	58%
Advertising (540)	\$0	\$179	\$422	\$622	N/A	47%
Equipment (730)	\$0	\$3,289	\$0	\$0	N/A	N/A
Dues and Fees (810)	\$1,987	\$4,075	\$4,195	\$0	-100%	-100%

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Greater Jasper Con Schs (2120)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$604	\$0	N/A	-100%
Periodicals (650)	\$44	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$14,045	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$3,912,714	\$3,722,190	\$3,555,829	\$3,821,599	-1%	7%
Overhead and Operational						
Noncertified Salaries (120)	\$1,286,129	\$1,308,491	\$1,317,612	\$1,308,198	0%	-1%
Purchased Services; Student Transportation Services (510)	\$888,267	\$914,937	\$924,281	\$970,831	2%	5%
Miscellaneous Objects (876 to 899)	\$4,748	\$6,948	\$10,997	\$814,961	262%	> 500%
Food Purchases (614)	\$510,330	\$570,291	\$640,630	\$716,549	9%	12%
Heating and Cooling for Buildings - Electricity (621)	\$288,169	\$305,068	\$361,301	\$592,352	20%	64%
Purchased Property Services; Repairs and Maintenance Services (430)	\$650,330	\$692,708	\$716,027	\$487,738	-7%	-32%
Operational Supplies (611)	\$225,652	\$311,702	\$332,362	\$400,885	15%	21%
Group Health Insurance (222)	\$5,599,591	\$5,288,201	\$1,135,643	\$391,352	-49%	-66%
Certified Salaries (110)	\$573,095	\$514,202	\$354,090	\$286,290	-16%	-19%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$228,285	\$312,413	\$229,405	\$245,174	2%	7%
Heating and Cooling for Buildings - Gas (622)	\$440,185	\$444,429	\$442,591	\$242,403	-14%	-45%
Vehicles (731)	\$16,148	\$234,472	\$104,300	\$207,872	89%	99%
Transfer Tuition to Other School Corporations Within the State (561)	\$249,311	\$287,858	\$231,069	\$199,556	-5%	-14%
Light and Power - Other than Heating and Cooling (625)	\$103,773	\$100,629	\$113,464	\$197,991	18%	74%
Other Purchased Professional and Technical Services (319)	\$2,797	\$33,233	\$54,063	\$150,050	171%	178%
Utility Services Water and Sewage (411)	\$71,121	\$52,364	\$49,704	\$121,091	14%	144%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$139,246	\$110,371	\$202,417	\$119,145	-4%	-41%
Equipment (730)	\$163,541	\$91,550	\$109,748	\$114,778	-8%	5%
Public Employees Retirement Fund (214)	\$95,621	\$99,846	\$106,854	\$106,001	3%	-1%
Gasoline and Lubricants (613)	\$70,674	\$90,676	\$85,424	\$85,351	5%	0%
Social Security-Noncertified Employee Retirement (211)	\$71,854	\$72,821	\$72,987	\$70,977	0%	-3%
Other General Supplies (615, 660 to 689)	\$86,969	\$95,982	\$62,463	\$68,035	-6%	9%
Connectivity (744)	\$85,182	\$10,053	\$195,283	\$41,116	-17%	-79%
Computer Hardware (741)	\$86,634	\$53,967	\$8,939	\$30,674	-23%	243%
Telephone (531)	\$63,084	\$29,594	\$41,394	\$24,974	-21%	-40%
Social Security-Certified Employee Retirement (212)	\$44,440	\$43,410	\$27,638	\$23,617	-15%	-15%
Severance/Early Retirement Pay (213)	\$34,995	\$38,113	\$22,829	\$21,344	-12%	-7%
Utility Services Removal of Refuse and Garbage (412)	\$8,562	\$15,325	\$16,133	\$19,521	23%	21%
Workers Compensation Insurance (225)	\$12,666	\$18,422	\$25,427	\$16,748	7%	-34%
Board Members Compensation (115)	\$16,500	\$16,500	\$16,500	\$16,500	0%	0%

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Other Public or Private Utility Services (419)	\$7,330	\$5,749	\$4,397	\$13,824	17%	214%
Dues and Fees (810)	\$5,190	\$5,166	\$8,282	\$10,065	18%	22%
Postage and Postage Machine Rental (532)	\$5,506	\$8,260	\$6,080	\$8,564	12%	41%
Tires and Repairs (612)	\$5,640	\$7,029	\$9,451	\$7,697	8%	-19%
Distance Learning Equipment (742)	\$8,598	\$8,000	\$8,500	\$7,050	-5%	-17%
Travel (580)	\$19,953	\$13,907	\$7,107	\$6,373	-25%	-10%
Stipends (131)	\$0	\$54,981	\$0	\$5,412	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$50	\$4,321	\$5,044	N/A	17%
Teacher Retirement Fund, After 7-1-95 (216)	\$5,634	\$6,046	\$10,343	\$4,681	-5%	-55%
Advertising (540)	\$2,316	\$2,458	\$2,802	\$3,848	14%	37%
Group Life Insurance (221)	\$46,843	\$46,374	\$4,224	\$3,778	-47%	-11%
Purchased Professional and Technical Board of Education Services (318)	\$6,317	\$300	\$3,895	\$3,725	-12%	-4%
Licensed Employees Temporary Salaries (135)	\$0	\$0	\$720	\$3,390	N/A	371%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$11,756	\$11,846	\$3,070	\$3,109	-28%	1%
Telecommunications Equipment (745)	\$0	\$0	\$69,176	\$1,500	N/A	-98%
Official Bond Premiums (525)	\$1,463	\$1,576	\$1,323	\$1,288	-3%	-3%
Purchased Property Services; Rentals (440)	\$13,312	\$11,571	\$17,021	\$679	-52%	-96%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$618	N/A	N/A
Other Technology Hardware (746)	\$909	\$0	\$137	\$548	-12%	300%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$27,359	\$27,216	\$445	\$340	-67%	-24%
Periodicals (650)	\$335	\$165	\$428	\$82	-30%	-81%
Unemployment compensation (230)	\$76	\$0	\$0	\$0	-100%	N/A
Meals Provided (235)	\$0	\$116	\$0	\$0	N/A	N/A
Other Employee Benefits (241 to 290)	\$232	\$7,574	\$0	\$0	-100%	N/A
Other Communication Services (533 to 539)	\$0	\$175	-\$175	\$0	N/A	N/A
Purchased Property Services; Construction Services (450)	\$0	\$8,826	\$5,804	\$0	N/A	-100%
Technology Related Professional Development (748)	\$0	\$0	\$5,737	\$0	N/A	-100%
Purchased Professional and Technical Staff Services (314)	\$0	\$1,351	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$12,286,665	\$12,393,313	\$8,184,664	\$8,183,689	-10%	0%
Nonoperational						
Redemption of Principal (831)	\$5,658,098	\$4,722,048	\$4,605,162	\$4,418,228	-6%	-4%
Interest on Bonds or Notes (832)	\$1,852,193	\$2,990,743	\$3,127,952	\$3,314,121	16%	6%
Purchased Property Services; Construction Services (450)	\$79,841	\$1,882,851	\$10,995,366	\$781,759	77%	-93%
Equipment (730)	\$38,775	\$25,676	\$371,871	\$271,010	63%	-27%
Other Purchased Professional and Technical Services (319)	\$1,503	\$6,700	\$14,442	\$228,896	251%	> 500%

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Purchased Professional and Technical Board of Education Services (318)	\$4,800	\$6,240	\$22,278	\$186,499	150%	> 500%
Operational Supplies (611)	\$0	\$5,312	\$19,376	\$77,067	N/A	298%
Noncertified Salaries (120)	\$55,327	\$67,500	\$72,461	\$72,408	7%	0%
Computer Hardware (741)	\$149,296	\$220,504	\$268,503	\$56,139	-22%	-79%
Purchased Property Services; Rentals (440)	\$56,650	\$40,782	\$61,864	\$48,824	-4%	-21%
Other Technology Hardware (746)	\$132	\$0	\$0	\$35,765	306%	N/A
Improvements Other Than Buildings (715)	\$75	\$0	\$150	\$11,037	248%	> 500%
Connectivity (744)	\$0	\$0	\$0	\$10,527	N/A	N/A
Stipends (131)	\$0	\$0	\$9,821	\$10,370	N/A	6%
Bank Service Charges (871)	\$7,250	\$5,000	\$5,100	\$6,850	-1%	34%
Social Security-Noncertified Employee Retirement (211)	\$4,170	\$5,175	\$5,902	\$5,437	7%	-8%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$4,220	\$1,688	N/A	-60%
Advertising (540)	\$0	\$0	\$0	\$1,170	N/A	N/A
Travel (580)	\$0	\$893	\$617	\$714	N/A	16%
Licensed Employees Temporary Salaries (135)	\$0	\$120	\$1,093	\$420	N/A	-62%
Public Employees Retirement Fund (214)	\$185	\$753	\$391	\$340	16%	-13%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$425	\$315	N/A	-26%
Workers Compensation Insurance (225)	\$68	\$33	\$0	\$148	22%	N/A
Food Purchases (614)	\$0	\$244	\$174	\$63	N/A	-64%
Tires and Repairs (612)	\$0	\$0	\$0	\$45	N/A	N/A
Nonlicensed Employees Temporary Salaries (136)	\$0	\$258	\$43	\$45	N/A	3%
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$28	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$0	\$10	N/A	N/A
Textbooks (630)	\$0	\$24,912	\$27,026	\$0	N/A	-100%
Other purchased property services (490 to 499)	\$4,206	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$0	\$358	\$0	\$0	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$4,704	\$2,588	\$0	\$0	-100%	N/A
Telecommunications Equipment (745)	\$57,313	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$140	\$0	\$0	N/A	N/A
Printing and Binding (550)	\$0	\$0	\$161	\$0	N/A	-100%
Social Security-Certified Employee Retirement (212)	\$0	\$9	\$469	-\$18	N/A	-104%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$105	-\$105	N/A	-200%
Nonoperational Total	\$7,974,584	\$10,008,841	\$19,614,972	\$9,539,800	5%	-51%
Grand Total	\$42,180,725	\$43,768,068	\$48,803,717	\$39,094,945	-2%	-20%