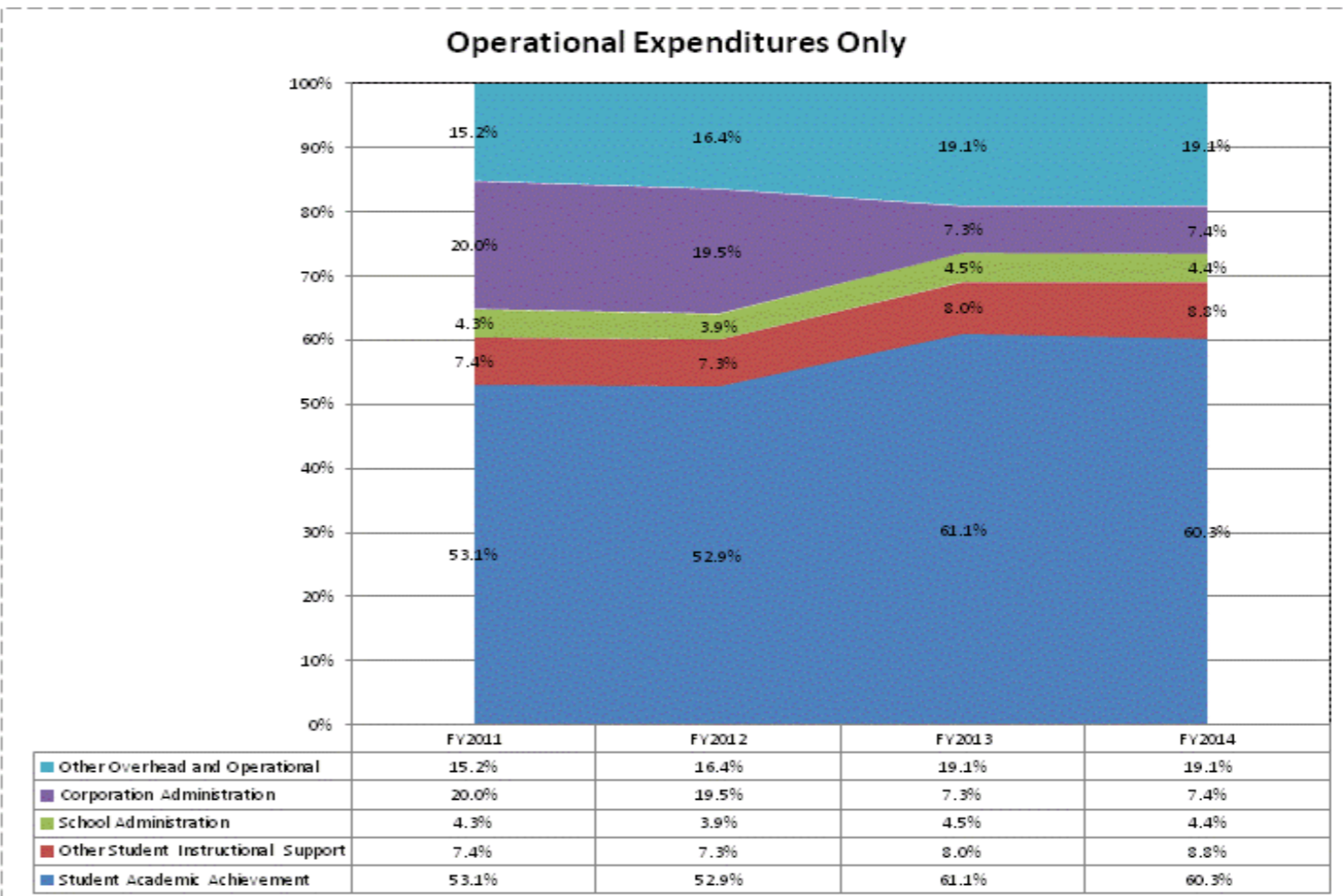
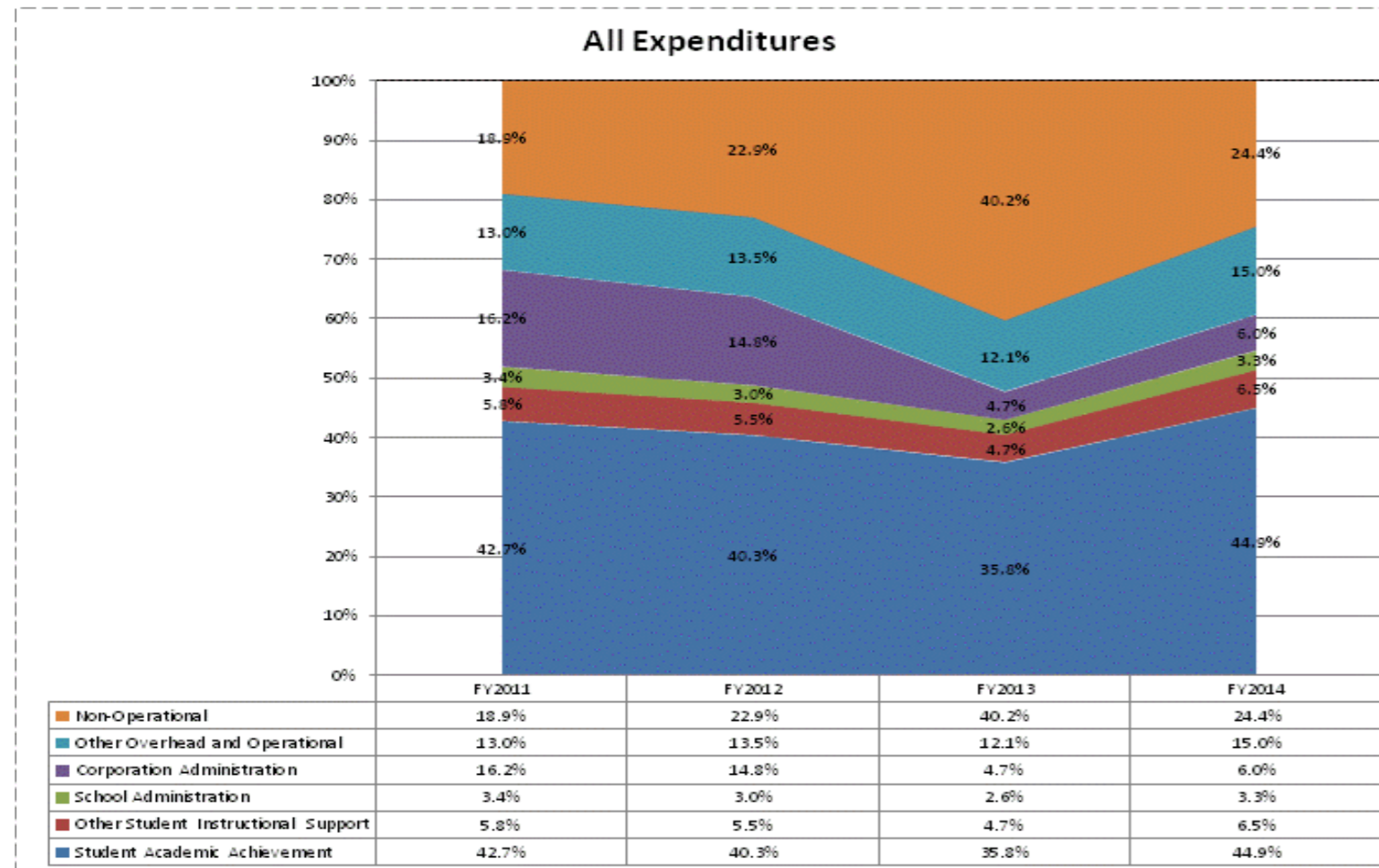


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Greater Jasper Con Schs (2120)**

Greater Jasper Con Schs (2120)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$22,663,581	55.3%	\$18,015,265	42.9%	\$17,448,253	35.8%	\$17,549,856	44.9%
Student Instructional Support	\$3,391,075	8.3%	\$3,626,758	8.6%	\$3,555,829	7.3%	\$3,821,599	9.8%
Overhead and Operational Nonoperational	\$7,432,372	18.1%	\$12,127,652	28.9%	\$8,184,664	16.8%	\$8,183,689	20.9%
Nonoperational	\$7,467,988	18.2%	\$8,253,286	19.6%	\$19,614,972	40.2%	\$9,539,800	24.4%
<b>Grand Total</b>	<b>\$40,955,016</b>		<b>\$42,022,962</b>		<b>\$48,803,717</b>		<b>\$39,094,945</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.6%	51.5%	43.0%	54.7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Greater Jasper Con Schs (2120)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$132,900	\$79,797	\$70,235	N/A	-47%	-12%
11050 Regular Programs; Full Day Kindergarten	\$57,938	\$428,325	\$688,802	\$732,164	> 500%	71%	6%
11100 Regular Programs; Elementary	\$3,964,419	\$5,711,125	\$5,663,912	\$5,687,916	43%	0%	0%
11200 Regular Programs; Middle/Junior High	\$1,944,933	\$2,635,801	\$2,942,519	\$2,919,241	50%	11%	-1%
11300 Regular Programs; High School	\$2,846,739	\$3,475,579	\$3,727,531	\$3,754,531	32%	8%	1%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$166,721	\$0	\$0	N/A	-100%	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$70,572	\$303,271	\$312,100	N/A	342%	3%
11410 Vocational Education; Agriculture A	\$39,862	\$113,612	\$30,611	\$38,526	-3%	-66%	26%
11440 Vocational Education; Health Occupations	\$111,367	\$82,556	\$61,842	\$70,435	-37%	-15%	14%
11450 Vocational Education; Consumer and Homemaking	\$68,147	\$183,964	\$168,479	\$172,705	153%	-6%	3%
11480 Vocational Education; Industrial Education A	\$43,866	\$62,572	\$61,416	\$46,224	5%	-26%	-25%
11510 Vocational Education; Cooperative Education	\$127,866	\$123,078	\$132,973	\$143,023	12%	16%	8%
11520 Vocational Education; Area School Participation	\$207	\$0	\$0	\$0	-100%	N/A	N/A
11590 Other Vocational Education Programs	\$230,910	\$203,932	\$124,798	\$126,905	-45%	-38%	2%
12110 Gifted And Talented; Gifted and Talented	\$33,736	\$64,766	\$4,560	\$2,363	-93%	-96%	-48%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$39,107	\$24,328	N/A	N/A	-38%
12210 Mental Disabilities; Mild Mental Disabilities	\$264,246	\$402,017	\$325,026	\$327,597	24%	-19%	1%
12220 Mental Disabilities; Moderate Mental Disabilities	\$308,473	\$144,911	\$131,605	\$134,555	-56%	-7%	2%
12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$10,129	\$0	\$0	N/A	-100%	N/A
12310 Physical Impairment; Orthopedic Impairment	\$61,615	\$83,858	\$107,379	\$87,171	41%	4%	-19%
12330 Physical Impairment; Visual Impairment	\$99,862	\$74,071	\$65,289	\$69,078	-31%	-7%	6%
12340 Physical Impairment; Hearing Impairment	\$203,227	\$331,393	\$292,376	\$303,126	49%	-9%	4%
12350 Physical Impairment; Homebound	\$0	\$941	\$117	\$0	N/A	-100%	-100%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$302,853	\$357,023	\$448,567	\$507,552	68%	42%	13%
12510 Culturally Different; Communication Disorders	\$393,532	\$110,152	\$90,382	\$91,944	-77%	-17%	2%
12610 Learning Disability	\$744,716	\$478,556	\$515,076	\$543,266	-27%	14%	5%
12810 Special Education Preschool	\$420,016	\$89,551	\$72,179	\$95,522	-77%	7%	32%
12900 Other Special Programs	\$2,553	\$0	\$0	\$0	-100%	N/A	N/A
13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,675	\$0	\$0	\$0	-100%	N/A	N/A
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$63,071	\$100,664	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$29,658	\$30,580	\$0	\$1,525	-95%	-95%	N/A
14200 Summer School Programs; Middle/Junior High School	\$10,827	\$7,559	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$58,725	\$50,899	\$44,410	\$28,746	-51%	-44%	-35%
15100 Enrichment Programs; Non-Credit	\$0	\$15,320	\$10,805	\$20,635	N/A	35%	91%
16100 Remediation Testing	\$169	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$67,200	\$125,025	\$87,918	\$107,762	60%	-14%	23%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$426,230	\$547,312	\$184,031	\$138,634	-67%	-75%	-25%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$1,182,362	\$343,148	\$308,319	\$162,130	-86%	-53%	-47%
22110 Improvement of Instruction; Service Area Direction	\$106,537	\$130,205	\$0	\$0	-100%	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,452	\$31,662	\$85,168	\$36,972	473%	17%	-57%
22130 Improvement of Instruction; Instructional Staff Training	\$62,420	\$41,746	\$81,370	\$91,526	47%	119%	12%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$6,816	\$19,855	\$300	N/A	-96%	-98%
22220 Library/Media Services; School Library	\$200,190	\$319,168	\$248,389	\$220,482	10%	-31%	-11%
22230 Library/Media Services; Audiovisual	\$3,539	\$3,673	\$2,805	\$999	-72%	-73%	-64%
22250 Library/Media Services; Computer Assisted Instruction Services	\$5,375	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$193,095	\$13,713	\$33,353	N/A	-83%	143%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$3,482	\$2,644	N/A	N/A	-24%
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$2,589	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$1,933	\$75,116	\$35,798	\$55,102	> 500%	-27%	54%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$4,871	\$18,222	\$34,349	N/A	> 500%	89%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Greater Jasper Con Schs (2120)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$1,731	\$0	N/A	N/A	-100%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$50	N/A	N/A	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$60,220	\$648	\$7,944	\$1,788	-97%	176%	-77%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$307,371	\$411,104	\$160,906	\$311,076	1%	-24%	93%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$9,985	\$38,549	\$55,770	\$38,689	287%	0%	-31%
26497 2007 Account Code - Teachers Retirement Fund	\$1,008,156	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$15,883,179</b>	<b>\$18,015,265</b>	<b>\$17,448,253</b>	<b>\$17,549,856</b>	<b>10%</b>	<b>-3%</b>	<b>1%</b>
<b>Student Instructional Support</b>							
21130 Attendance and Social Work Services; Social Work Services	\$43,121	\$237,582	\$215,340	\$213,008	394%	-10%	-1%
21220 Guidance Services; Counseling Services	\$175,005	\$264,762	\$180,208	\$178,983	2%	-32%	-1%
21290 Guidance Services; Other Guidance Services	\$120,844	\$407	\$331	\$335	-100%	-18%	1%
21310 Health Services; Service Area Direction	\$6,931	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$87,416	\$161,448	\$152,315	\$139,653	60%	-13%	-8%
21390 Health Services; Other Health Services	\$278,565	\$8,267	\$4,837	\$8,030	-97%	-3%	66%
21420 Psychological Testing	\$505,256	\$624,747	\$577,302	\$597,458	18%	-4%	3%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$354,386	\$278,201	\$301,426	N/A	-15%	8%
21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$0	\$225	N/A	N/A	N/A
21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$26,471	\$25,580	\$13,054	N/A	-51%	-49%
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$209,635	\$246,599	\$298,657	N/A	42%	21%
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$155,096	\$168,213	\$199,530	N/A	29%	19%
21810 Special Education Administration; Service Area Direction	\$205,092	\$269,368	\$321,588	\$478,250	133%	78%	49%
21890 Special Education Administration; Other Special Education Administration	\$66,909	\$94,023	\$110,079	\$110,225	65%	17%	0%
21990 Other Support Services, Students; Other Student Services	\$5,244	\$0	\$0	\$0	-100%	N/A	N/A
24100 Office of The Principal	\$763,301	\$1,220,566	\$1,275,235	\$1,282,765	68%	5%	1%
<b>Student Instructional Support Total</b>	<b>\$2,257,682</b>	<b>\$3,626,758</b>	<b>\$3,555,829</b>	<b>\$3,821,599</b>	<b>69%</b>	<b>5%</b>	<b>7%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$11,382	\$66,132	\$63,542	\$62,256	447%	-6%	-2%
23120 Board of Education; Service Area Assistants	\$6	\$0	\$0	\$0	-100%	N/A	N/A
23150 Board of Education; Legal Services	\$16,275	\$22,745	\$23,042	\$22,402	38%	-2%	-3%
23160 Board of Education; Promotion Expenses	\$0	\$494	\$4,224	\$2,532	N/A	413%	-40%
23210 Executive Administration; Office of The Superintendent	\$352,486	\$448,859	\$1,320,347	\$503,210	43%	12%	-62%
23220 Executive Administration; Community Relations	\$0	\$0	\$63	\$0	N/A	N/A	-100%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$28,597	\$1,200	\$0	N/A	-100%	-100%
23290 Executive Administration; Other Executive Administration Services	\$365,369	\$424,048	\$395,039	\$322,019	-12%	-24%	-18%
25110 Fiscal Services; Office of The Business Manager	\$9,073	\$0	\$0	\$0	-100%	N/A	N/A
25150 Fiscal Services; Payroll Services	\$28,171	\$567	\$0	\$0	-100%	-100%	N/A
25191 Other Fiscal Services; Refund of Revenue	\$10,936	\$8,606	\$6,474	\$781,341	> 500%	> 500%	> 500%
25199 Other Fiscal Services; Other	\$0	\$94,284	\$42,595	\$74,929	N/A	-21%	76%
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$3,860	\$1,079	N/A	N/A	-72%
25400 Planning, Research, Development and Evaluation	\$21,188	\$729	\$0	\$0	-100%	-100%	N/A
25750 Personnel Services; Health Services	\$0	\$3,167,629	\$19,520	\$23,528	N/A	-99%	21%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$24,708	\$0	N/A	N/A	-100%
25840 Administrative Technology Services; Systems Operations	\$0	\$23,439	\$14,442	\$18,961	N/A	-19%	31%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$548	N/A	N/A	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$115,814	\$327,967	N/A	N/A	183%
25870 Administrative Technology Services; Professional Development Costs For Administrative Techr	\$0	\$0	\$0	\$5,884	N/A	N/A	N/A
25890 Other Technology Services	\$0	\$0	\$117,373	\$63,745	N/A	N/A	-46%
25990 Other Support Services, Central	\$0	\$1,863,246	\$137,862	\$126,876	N/A	-93%	-8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Greater Jasper Con Schs (2120)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,749,187	\$2,239,823	\$2,076,420	\$2,418,194	38%	8%	16%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,548	\$91,622	\$159,095	\$75,391	> 500%	-18%	-53%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,172,531	\$816,960	\$978,415	\$439,439	-63%	-46%	-55%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$288	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$11,874	\$24,281	\$0	\$0	-100%	-100%	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$202,936	\$0	\$0	\$495	-100%	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$60,610	\$271,373	\$219,802	\$241,187	298%	-11%	10%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	-\$175	\$2,800	N/A	N/A	N/A
27010 Student Transportation; Service Area Direction	\$400,524	\$289,220	\$51,477	\$14,613	-96%	-95%	-72%
27100 Student Transportation; Vehicle Operation	\$137,236	\$170,002	\$184,786	\$184,010	34%	8%	0%
27200 Student Transportation; Monitoring Services	\$0	\$161	\$0	\$0	N/A	-100%	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$152,599	\$155,795	\$141,898	\$159,677	5%	2%	13%
27400 Student Transportation; Purchase of School Buses	\$103,894	\$83,628	\$104,300	\$207,872	100%	149%	99%
27500 Student Transportation; Insurance on Buses	\$11,347	\$17,140	\$5,250	\$5,780	-49%	-66%	10%
27700 Student Transportation; Contracted Transportation Services	\$839,543	\$888,484	\$914,322	\$965,964	15%	9%	6%
27900 Student Transportation; Other Student Transportation Services	\$2,872	\$10,528	\$44,148	\$24,526	> 500%	133%	-44%
31200 Food Services Operations; Food Preparation and Dispensing	\$358,117	\$363,962	\$350,608	\$369,009	3%	1%	5%
31400 Food Services Operations; Food Purchases	\$223,485	\$535,546	\$638,943	\$713,008	219%	33%	12%
31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$1,384	\$2,283	\$1,520	N/A	10%	-33%
31900 Other Food Services	\$876	\$18,370	\$22,988	\$22,925	> 500%	25%	0%
<b>Overhead and Operational Total</b>	<b>\$6,255,351</b>	<b>\$12,127,652</b>	<b>\$8,184,664</b>	<b>\$8,183,689</b>	<b>31%</b>	<b>-33%</b>	<b>0%</b>
<b>Nonoperational</b>							
33200 Community Recreation	\$10,417	\$0	\$25,796	\$18,447	77%	N/A	-28%
33300 Civic Services	\$10,857	\$7,008	\$1,232	\$0	-100%	-100%	-100%
33400 Athletic Coaches	\$33,469	\$63,910	\$78,067	\$78,095	133%	22%	0%
33940 Child Care Services	\$23,848	\$1,438	\$0	\$0	-100%	-100%	N/A
33990 Other Community Services; Other	\$5,608	\$19,063	\$5,661	\$3,825	-32%	-80%	-32%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$1,500	\$0	N/A	N/A	-100%
43000 Facilities Acquisition and Construction; Professional Services	\$35,089	\$7,200	\$33,988	\$421,410	> 500%	> 500%	> 500%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$268,103	\$142,268	\$11,029,384	\$871,977	225%	> 500%	-92%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$5,217	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$81,319	\$83,007	\$67,675	\$48,675	-40%	-41%	-28%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$32,610	\$0	\$251,412	\$209,632	> 500%	N/A	-17%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$156,717	\$237,489	\$355,017	\$143,313	-9%	-40%	-60%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$77	\$0	\$0	N/A	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$310,000	\$1,237,197	\$850,000	\$890,000	187%	-28%	5%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$27,026	\$0	N/A	N/A	-100%
52100 Debt Services; Interest on Debt; Bonds	\$928,725	\$0	\$386,916	\$346,152	-63%	N/A	-11%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$186,830	\$0	\$0	N/A	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,553,443	\$6,267,802	\$3,671,938	\$3,443,216	-38%	-45%	-6%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,728,062	\$2,956,784	N/A	N/A	8%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$83,224	\$85,022	N/A	N/A	2%
53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$12,974	\$11,185	N/A	N/A	-14%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$2,000	N/A	N/A	N/A
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$5,100	\$4,850	N/A	N/A	-5%
<b>Nonoperational Total</b>	<b>\$7,450,204</b>	<b>\$8,253,286</b>	<b>\$19,614,972</b>	<b>\$9,539,800</b>	<b>28%</b>	<b>16%</b>	<b>-51%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$272,480	\$0	\$0	\$0	N/A	N/A	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Greater Jasper Con Schs (2120)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26492 2007 Account Code - Social Security	\$1,231,313	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$14,467	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$7,426,621	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$4,480	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$159,240	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$9,108,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>