

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Greenwood Community Sch Corp (4245)**

Greenwood Community Sch Corp (4245)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$11,660,005	\$11,051,359	\$11,058,126	\$10,804,545	-2%	-2%
Group Health Insurance (222)	\$2,489,134	\$2,415,571	\$2,591,925	\$2,916,325	4%	13%
Noncertified Salaries (120)	\$1,525,411	\$1,608,918	\$1,728,426	\$1,885,784	5%	9%
Transfer Tuition to Other School Corporations Within the State (561)	\$656,109	\$837,355	\$869,005	\$853,561	7%	-2%
Social Security-Certified Employee Retirement (212)	\$877,946	\$822,158	\$813,642	\$798,929	-2%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$556,734	\$627,079	\$682,272	\$701,638	6%	3%
Textbooks (630)	\$102,388	\$549,625	\$234,196	\$459,243	46%	96%
Operational Supplies (611)	\$263,594	\$210,014	\$239,224	\$218,225	-5%	-9%
Purchased Professional and Technical Instruction Services (311)	\$170,600	\$149,801	\$159,985	\$187,484	2%	17%
Pre-2008 object code - temporary salaries (header) (130)	\$123,020	\$140,284	\$100,084	\$154,884	6%	55%
Other Employee Benefits (241 to 290)	\$116,496	\$311,937	\$276,512	\$152,823	7%	-45%
Public Employees Retirement Fund (214)	\$90,881	\$99,466	\$116,106	\$150,296	13%	29%
Social Security-Noncertified Employee Retirement (211)	\$114,310	\$121,432	\$129,448	\$141,708	6%	9%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$176,418	\$173,601	\$149,496	\$137,939	-6%	-8%
Workers Compensation Insurance (225)	\$91,233	\$115,413	\$122,897	\$113,016	5%	-8%
Computer Hardware (741)	\$18,743	\$24,075	\$19,090	\$76,397	42%	300%
Other Purchased Professional and Technical Services (319)	\$4,087	\$6,232	\$26,579	\$67,255	101%	153%
Technology Related Professional Development (748)	\$0	\$0	\$61,319	\$31,938	N/A	-48%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$28,775	\$27,129	\$25,513	\$24,887	-4%	-2%
Travel (580)	\$15,828	\$13,082	\$26,883	\$22,804	10%	-15%
Group Life Insurance (221)	\$16,611	\$16,779	\$17,675	\$17,693	2%	0%
Distance Learning Equipment (742)	\$26,180	\$8,000	\$22,200	\$15,200	-13%	-32%
Unemployment compensation (230)	\$12,404	\$675	\$0	\$6,760	-14%	N/A
Other General Supplies (615, 660 to 689)	\$4,555	\$1,495	\$3,236	\$5,906	7%	83%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$3,500	\$1,125	\$24,500	\$4,000	3%	-84%
Group Accident Insurance (223)	\$2,637	\$2,680	\$2,769	\$2,783	1%	0%
Terminal Leave (125)	\$0	\$0	\$0	\$2,540	N/A	N/A
Transfer Tuition to Private Sources (563)	\$0	\$0	\$0	\$1,822	N/A	N/A
Transfer Tuition - Other (569)	\$0	\$0	\$0	\$798	N/A	N/A
Food Purchases (614)	\$0	\$0	\$0	\$405	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$54,710	\$40,811	\$400	N/A	-99%
Other Technology Hardware (746)	\$6,434	\$9,774	\$1,890	\$53	-70%	-97%
Wireless Equipment (743)	\$0	\$2,250	\$0	\$0	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$160	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$100	\$420	\$0	\$0	-100%	N/A

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Greenwood Community Sch Corp (4245)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Equipment (730)	\$2,154	\$1,365	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$61,581	\$96,399	\$11,438	\$0	-100%	-100%
Student Academic Achievement Total	\$19,218,028	\$19,500,200	\$19,555,246	\$19,958,038	1%	2%
Student Instructional Support						
Certified Salaries (110)	\$903,353	\$905,017	\$916,890	\$965,480	2%	5%
Noncertified Salaries (120)	\$648,301	\$728,547	\$684,308	\$750,381	4%	10%
Group Health Insurance (222)	\$96,060	\$100,742	\$105,592	\$105,806	2%	0%
Public Employees Retirement Fund (214)	\$48,219	\$55,792	\$61,531	\$76,106	12%	24%
Teacher Retirement Fund, After 7-1-95 (216)	\$61,397	\$63,857	\$64,942	\$67,529	2%	4%
Social Security-Certified Employee Retirement (212)	\$57,811	\$57,360	\$57,810	\$61,306	1%	6%
Social Security-Noncertified Employee Retirement (211)	\$46,727	\$52,601	\$50,001	\$54,511	4%	9%
Operational Supplies (611)	\$28,896	\$24,253	\$30,296	\$24,844	-4%	-18%
Other Employee Benefits (241 to 290)	\$21,000	\$38,000	\$32,943	\$22,258	1%	-32%
Workers Compensation Insurance (225)	\$10,614	\$14,278	\$15,749	\$14,472	8%	-8%
Postage and Postage Machine Rental (532)	\$18,868	\$9,824	\$14,450	\$12,345	-10%	-15%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$8,659	\$9,159	\$8,952	\$9,142	1%	2%
Travel (580)	\$2,470	\$2,715	\$6,986	\$4,621	17%	-34%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,376	\$3,339	\$3,193	\$3,048	-3%	-5%
Group Life Insurance (221)	\$1,805	\$1,849	\$1,977	\$1,920	2%	-3%
Official Bond Premiums (525)	\$0	\$1,275	\$1,650	\$825	N/A	-50%
Group Accident Insurance (223)	\$287	\$296	\$310	\$301	1%	-3%
Dues and Fees (810)	\$2,242	\$1,972	\$0	\$204	-45%	N/A
Other Purchased Professional and Technical Services (319)	\$129	\$250	\$1,323	\$179	9%	-86%
Terminal Leave (125)	\$0	\$0	\$6,333	\$0	N/A	-100%
Computer Hardware (741)	\$0	\$0	\$6,000	\$0	N/A	-100%
Periodicals (650)	\$93	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,960,305	\$2,071,126	\$2,071,235	\$2,175,279	3%	5%
Overhead and Operational						
Noncertified Salaries (120)	\$2,830,454	\$2,931,756	\$2,926,656	\$3,005,055	2%	3%
Light and Power - Other than Heating and Cooling (625)	\$544,273	\$624,669	\$650,822	\$802,228	10%	23%
Food Purchases (614)	\$499,105	\$549,684	\$583,708	\$563,549	3%	-3%
Certified Salaries (110)	\$380,102	\$373,675	\$377,393	\$510,437	8%	35%
Operational Supplies (611)	\$420,618	\$356,399	\$423,893	\$429,449	1%	1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$286,958	\$437,703	\$368,423	\$419,562	10%	14%

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Greenwood Community Sch Corp (4245)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Vehicles (731)	\$262,686	\$451,670	\$189,986	\$301,120	3%	58%
Public Employees Retirement Fund (214)	\$206,098	\$221,582	\$249,317	\$275,804	8%	11%
Gasoline and Lubricants (613)	\$207,779	\$232,609	\$242,853	\$234,976	3%	-3%
Heating and Cooling for Buildings - Gas (622)	\$278,353	\$218,599	\$254,099	\$234,376	-4%	-8%
Social Security-Noncertified Employee Retirement (211)	\$202,423	\$210,792	\$211,476	\$220,167	2%	4%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$160,075	\$177,048	\$425,173	\$218,560	8%	-49%
Utility Services Water and Sewage (411)	\$83,021	\$98,341	\$104,639	\$137,538	13%	31%
Other Purchased Professional and Technical Services (319)	\$23,223	\$32,437	\$35,082	\$132,647	55%	278%
Group Health Insurance (222)	\$361,772	\$315,842	\$327,761	\$103,548	-27%	-68%
Telephone (531)	\$68,110	\$41,056	\$73,293	\$79,328	4%	8%
Computer Hardware (741)	\$0	\$0	\$19,960	\$69,150	N/A	246%
Equipment (730)	\$15,478	\$20,642	\$14,816	\$69,017	45%	366%
Teacher Retirement Fund, After 7-1-95 (216)	\$27,579	\$29,179	\$29,814	\$48,417	15%	62%
Dues and Fees (810)	\$22,565	\$26,853	\$27,464	\$41,688	17%	52%
Social Security-Certified Employee Retirement (212)	\$23,517	\$22,798	\$22,723	\$33,848	10%	49%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$72,304	\$21,456	\$9,500	\$30,664	-19%	223%
Workers Compensation Insurance (225)	\$23,072	\$29,519	\$32,503	\$29,864	7%	-8%
Utility Services Removal of Refuse and Garbage (412)	\$21,103	\$21,427	\$19,451	\$22,574	2%	16%
Purchased Professional and Technical Board of Education Services (318)	\$35,875	\$13,065	\$6,680	\$21,730	-12%	225%
Travel (580)	\$15,795	\$20,511	\$31,066	\$20,535	7%	-34%
Other Employee Benefits (241 to 290)	\$19,618	\$57,700	\$45,660	\$18,421	-2%	-60%
Purchased Professional and Technical Staff Services (314)	\$8,016	\$23,330	\$18,992	\$16,801	20%	-12%
Board Members Compensation (115)	\$16,068	\$14,588	\$18,122	\$14,541	-2%	-20%
Advertising (540)	\$7,831	\$6,988	\$4,644	\$10,086	7%	117%
Postage and Postage Machine Rental (532)	\$4,581	\$5,243	\$4,579	\$5,514	5%	20%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$5,200	\$5,056	\$4,614	\$4,694	-3%	2%
Improvements Other Than Buildings (715)	\$0	\$0	\$375	\$3,939	N/A	> 500%
Group Life Insurance (221)	\$2,482	\$2,416	\$2,348	\$2,576	1%	10%
Purchased Services; Student Transportation Services (510)	\$5,223	\$2,205	\$2,557	\$2,501	-17%	-2%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,992	\$2,989	\$3,072	\$1,786	-12%	-42%
Official Bond Premiums (525)	\$1,771	\$1,850	\$2,750	\$1,550	-3%	-44%
Purchased Property Services; Rentals (440)	\$0	\$15	\$1,270	\$1,455	N/A	15%
Bank Service Charges (871)	\$0	\$0	\$328	\$1,004	N/A	206%
Other Technology Hardware (746)	\$0	\$16,175	\$14,115	\$699	N/A	-95%
Group Accident Insurance (223)	\$393	\$395	\$376	\$411	1%	9%
Other Purchased Services (593)	\$0	\$0	\$705	\$269	N/A	-62%

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Greenwood Community Sch Corp (4245)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other purchased property services (490 to 499)	\$183	\$156	\$258	\$42	-31%	-84%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$12	\$0	N/A	-100%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$277	\$1,749	\$0	\$0	-100%	N/A
Late Payments (872)	\$1,017	\$0	\$53	\$0	-100%	-100%
Terminal Leave (125)	\$0	\$0	\$2,035	\$0	N/A	-100%
Awards (875)	\$0	\$1,424	\$1,506	\$0	N/A	-100%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$762	\$0	N/A	-100%
Periodicals (650)	\$160	\$0	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$4,261	\$1,401	\$10,856	\$0	-100%	-100%
Overhead and Operational Total	\$7,152,410	\$7,622,989	\$7,798,537	\$8,142,121	3%	4%
Nonoperational						
Redemption of Principal (831)	\$3,760,589	\$3,786,264	\$3,873,327	\$3,679,941	-1%	-5%
Purchased Property Services; Construction Services (450)	\$1,029,459	\$848,422	\$585,901	\$3,013,596	31%	414%
Computer Hardware (741)	\$178,840	\$69,860	\$266,244	\$628,724	37%	136%
Other Technology Hardware (746)	\$123,060	\$68,637	\$142,636	\$552,681	46%	287%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$211,742	\$227,668	\$288,081	\$302,968	9%	5%
Purchased Property Services; Rentals (440)	\$60,322	\$54,784	\$204,467	\$191,498	33%	-6%
Improvements Other Than Buildings (715)	\$261,915	\$660,047	\$1,036,004	\$189,787	-8%	-82%
Certified Salaries (110)	\$157,551	\$187,167	\$197,170	\$188,324	5%	-4%
Connectivity (744)	\$17,625	\$182,116	\$110,812	\$116,055	60%	5%
Equipment (730)	\$282,425	\$206,698	\$159,712	\$115,411	-20%	-28%
Other Purchased Professional and Technical Services (319)	\$84,594	\$74,063	\$264,909	\$95,970	3%	-64%
Interest on Bonds or Notes (832)	\$117,454	\$108,485	\$83,268	\$48,613	-20%	-42%
Noncertified Salaries (120)	\$57,595	\$32,651	\$19,932	\$38,426	-10%	93%
Purchased Property Services; Repairs and Maintenance Services (430)	\$71,709	\$30,132	\$1,056	\$15,787	-32%	> 500%
Social Security-Certified Employee Retirement (212)	\$12,025	\$14,478	\$15,083	\$14,404	5%	-5%
Teacher Retirement Fund, After 7-1-95 (216)	\$12,040	\$11,564	\$11,442	\$11,945	0%	4%
Group Health Insurance (222)	\$794	\$922	\$3,108	\$4,079	51%	31%
Awards (875)	\$0	\$1,500	\$1,500	\$3,508	N/A	134%
Social Security-Noncertified Employee Retirement (211)	\$4,434	\$2,463	\$1,525	\$2,940	-10%	93%
Operational Supplies (611)	\$0	\$243	\$2,217	\$2,016	N/A	-9%
Workers Compensation Insurance (225)	\$1,718	\$1,924	\$2,112	\$1,815	1%	-14%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,454	\$1,721	\$1,644	\$1,622	3%	-1%
Bank Service Charges (871)	\$0	\$0	\$0	\$1,595	N/A	N/A
Public Employees Retirement Fund (214)	\$433	\$453	\$339	\$597	8%	76%

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Other Employee Benefits (241 to 290)	\$28	\$231	\$368	\$170	57%	-54%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$17	\$18	\$34	\$36	20%	5%
Group Life Insurance (221)	\$13	\$20	\$22	\$23	15%	6%
Group Accident Insurance (223)	\$2	\$3	\$3	\$4	14%	6%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$22,995	\$0	N/A	-100%
Postage and Postage Machine Rental (532)	\$251	\$177	\$0	\$0	-100%	N/A
Nonoperational Total	\$6,448,090	\$6,572,715	\$7,295,914	\$9,222,536	9%	26%
Grand Total	\$34,778,833	\$35,767,030	\$36,720,932	\$39,497,975	3%	8%