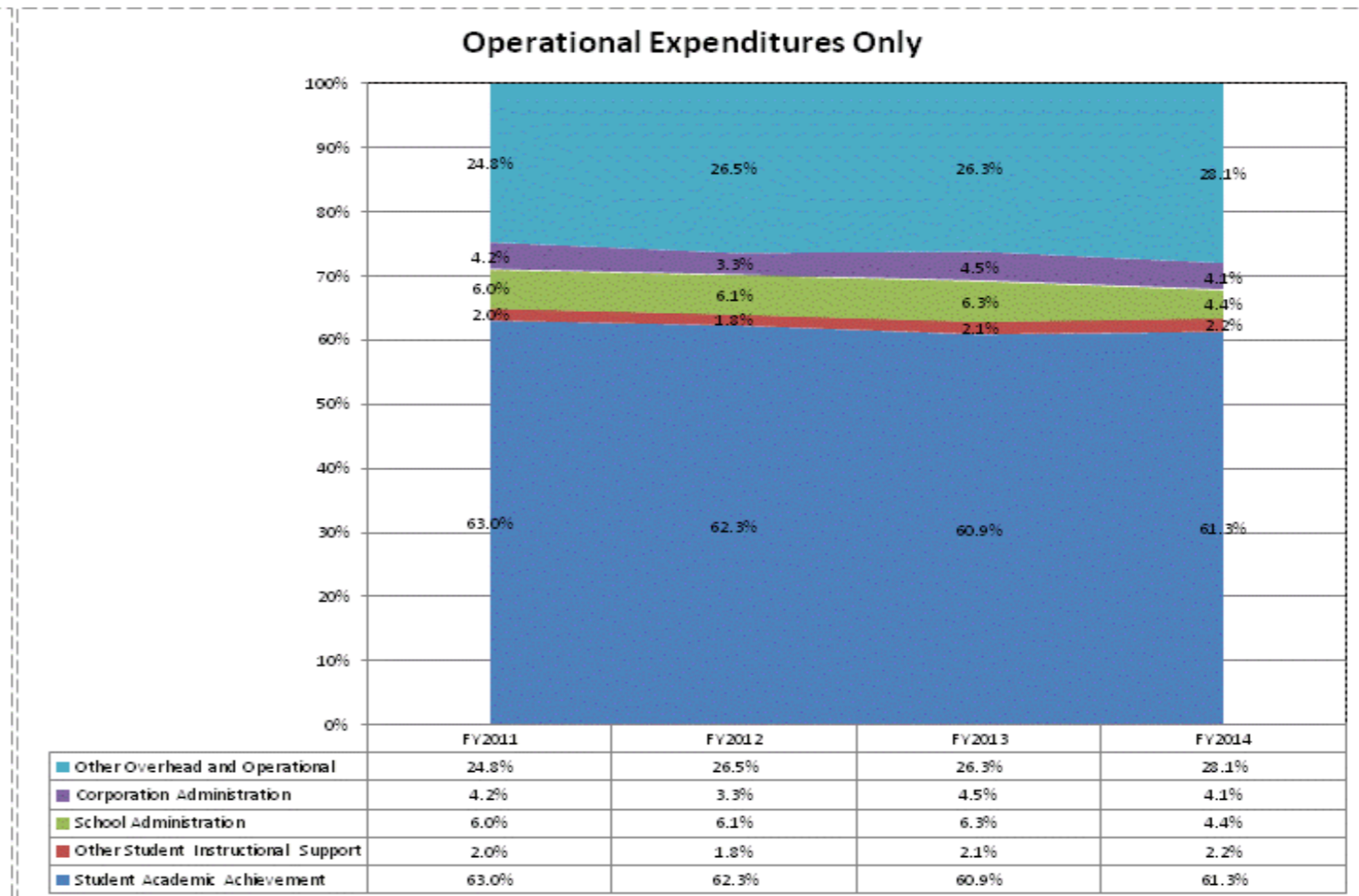
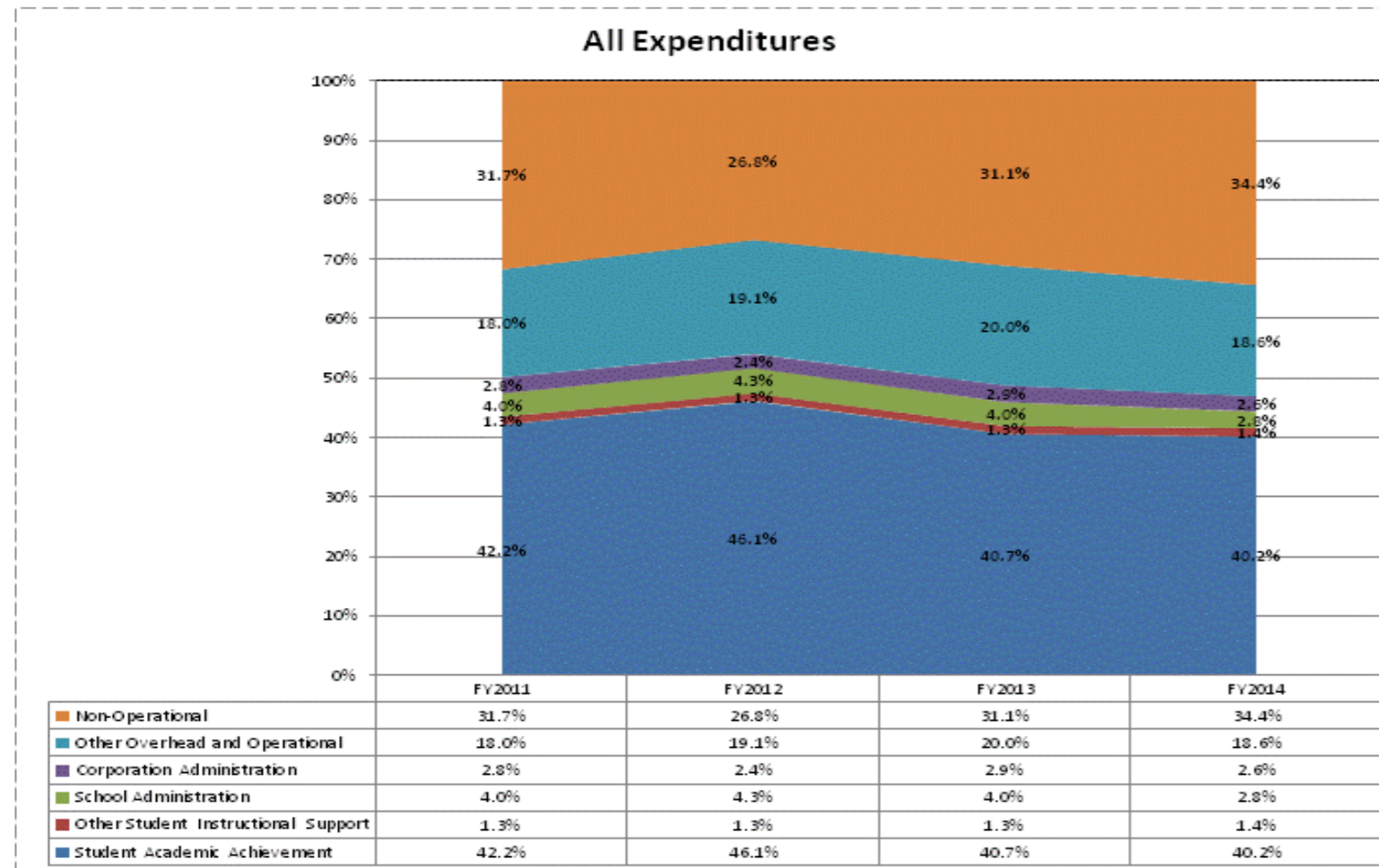


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hanover Community School Corp (4580)**

Hanover Community School Corp (4580)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$7,261,600	31.9%	\$8,459,867	42.9%	\$10,081,370	40.7%	\$9,706,120	40.2%
Student Instructional Support	\$949,858	4.2%	\$1,074,055	5.4%	\$1,322,412	5.3%	\$1,009,256	4.2%
Overhead and Operational Nonoperational	\$3,109,587	13.7%	\$4,160,377	21.1%	\$5,670,515	22.9%	\$5,118,094	21.2%
Grand Total	\$22,731,199		\$19,727,569		\$24,791,698		\$24,137,787	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	36.1%	48.3%	46.0%	44.4%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hanover Community School Corp (4580)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$108,901	\$121,821	\$276,003	\$466,863	329%	283%	69%
11100 Regular Programs; Elementary	\$2,357,801	\$3,472,020	\$3,641,033	\$3,250,990	38%	-6%	-11%
11200 Regular Programs; Middle/Junior High	\$707,735	\$1,363,362	\$2,511,817	\$1,908,323	170%	40%	-24%
11300 Regular Programs; High School	\$1,167,392	\$1,653,555	\$1,822,049	\$1,768,660	52%	7%	-3%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$24,056	\$83,535	\$181,333	\$161,004	> 500%	93%	-11%
11450 Vocational Education; Consumer and Homemaking	\$56,743	\$76,524	\$84,949	\$2,166	-96%	-97%	-97%
11470 Vocational Education; Business Education	\$92,638	\$128,371	\$204,033	\$231,741	150%	81%	14%
11510 Vocational Education; Cooperative Education	\$37,258	\$35,342	\$24,943	\$30,248	-19%	-14%	21%
11520 Vocational Education; Area School Participation	\$9,610	\$294	\$0	\$0	-100%	-100%	N/A
11590 Other Vocational Education Programs	\$49,859	\$44,646	\$83,742	\$156,432	214%	250%	87%
11630 Regular Programs; Alternative Education Programs; High School	\$15,000	\$15,330	\$0	\$30,000	100%	96%	N/A
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$29,485	\$21,190	N/A	N/A	-28%
12350 Physical Impairment; Homebound	\$6,704	\$16,967	\$10,933	\$29,809	345%	76%	173%
12900 Other Special Programs	\$960	\$0	\$1,633	\$0	-100%	N/A	-100%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$0	N/A	N/A	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$15,025	\$3,384	N/A	N/A	-77%
14200 Summer School Programs; Middle/Junior High School	\$2,089	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$5,214	\$0	\$40,449	\$49,568	> 500%	N/A	23%
16100 Remediation Testing	\$20,087	\$8,056	\$26,299	\$19,176	-5%	138%	-27%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$900	\$450	\$0	\$0	-100%	-100%	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$534,560	\$756,148	\$637,526	\$691,202	29%	-9%	8%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$3,103	-\$22	\$197	N/A	-94%	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$1,621	\$17,711	\$11,856	N/A	> 500%	-33%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,479	\$11,341	\$11,321	\$41,231	293%	264%	264%
22130 Improvement of Instruction; Instructional Staff Training	\$21,955	\$22,068	\$17,502	\$17,777	-19%	-19%	2%
22220 Library/Media Services; School Library	\$94,067	\$121,503	\$55,030	\$134,175	43%	10%	144%
22230 Library/Media Services; Audiovisual	\$589	\$1,931	\$0	\$396	-33%	-79%	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$131,232	\$45,636	\$47,298	\$103	-100%	-100%	-100%
22360 Instruction, Related Technology; Network Support	\$129,611	\$197,218	\$229,949	\$410,494	217%	108%	79%
22400 Academic Student Assessment	\$0	\$0	\$3,978	\$14,486	N/A	N/A	264%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$182	\$0	\$0	N/A	-100%	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$261,990	\$278,778	\$106,947	\$255,053	-3%	-9%	138%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$64	\$405	-\$405	N/A	< -500%	-200%
26497 2007 Account Code - Teachers Retirement Fund	\$243,467	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,090,896</b>	<b>\$8,459,867</b>	<b>\$10,081,370</b>	<b>\$9,706,120</b>	<b>59%</b>	<b>15%</b>	<b>-4%</b>
<b>Student Instructional Support</b>							
21120 Attendance and Social Work Services; Attendance Services	\$393	\$344	\$0	\$0	-100%	-100%	N/A
21130 Attendance and Social Work Services; Social Work Services	\$0	\$18,798	\$0	\$0	N/A	-100%	N/A
21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21220 Guidance Services; Counseling Services	\$223,277	\$229,888	\$178,398	\$194,089	-13%	-16%	9%
21340 Health Services; Nurse Services	\$73,807	\$76,951	\$149,074	\$142,519	93%	85%	-4%
24100 Office of The Principal	\$472,892	\$748,074	\$994,940	\$672,649	42%	-10%	-32%
<b>Student Instructional Support Total</b>	<b>\$770,369</b>	<b>\$1,074,055</b>	<b>\$1,322,412</b>	<b>\$1,009,256</b>	<b>31%</b>	<b>-6%</b>	<b>-24%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$22,300	\$28,769	\$20,723	\$19,969	-10%	-31%	-4%
23120 Board of Education; Service Area Assistants	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23150 Board of Education; Legal Services	\$30,179	\$65,774	\$38,213	\$93,985	211%	43%	146%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hanover Community School Corp (4580)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
23160 Board of Education; Promotion Expenses	\$4,848	\$735	\$1,858	\$473	-90%	-36%	-75%
23190 Board of Education; Other Governing Body Services	\$12,593	\$18,036	\$20,242	\$19,448	54%	8%	-4%
23210 Executive Administration; Office of The Superintendent	\$174,310	\$213,511	\$251,847	\$186,899	7%	-12%	-26%
23220 Executive Administration; Community Relations	\$8,570	\$10,517	\$14,102	\$15,985	87%	52%	13%
23290 Executive Administration; Other Executive Administration Services	\$0	\$51,859	\$42,867	\$40,335	N/A	-22%	-6%
25110 Fiscal Services; Office of The Business Manager	\$95,954	\$107,856	\$97,256	\$111,782	16%	4%	15%
25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$39,987	\$37,514	\$37,583	N/A	-6%	0%
25150 Fiscal Services; Payroll Services	\$27,926	\$52,290	\$76,276	\$77,326	177%	48%	1%
25170 Fiscal Services; Internal Auditing	\$0	\$0	\$100	\$0	N/A	N/A	-100%
25191 Other Fiscal Services; Refund of Revenue	\$17,848	\$8,401	\$2,724	\$2,669	-85%	-68%	-2%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25193 Other Fiscal Services; Printed Forms	\$337	\$1,455	\$0	\$0	-100%	-100%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$1,509	\$4,870	\$4,352	\$17,874	> 500%	267%	311%
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$250	\$0	N/A	N/A	-100%
25199 Other Fiscal Services; Other	\$3,266	\$0	\$0	\$0	-100%	N/A	N/A
25400 Planning, Research, Development and Evaluation	\$1,185	\$4,389	\$0	\$9,228	> 500%	110%	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25910 Judgments	\$0	\$32,410	\$0	\$750	N/A	-98%	N/A
25940 Settlements	\$0	\$0	\$100,000	\$0	N/A	N/A	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,025,718	\$1,301,242	\$2,621,140	\$1,890,664	84%	45%	-28%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,913	\$36,264	\$63,944	\$158,963	> 500%	338%	149%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$84,561	\$150,892	\$164,349	\$288,541	241%	91%	76%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$636	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$61,635	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	-\$10	\$0	\$238	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$25,993	\$43,836	\$65,385	N/A	152%	49%
26700 Operation and Maintenance of Plant Services; Insurance	\$104,681	\$96,289	\$261,976	\$237,671	127%	147%	-9%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$20,748	\$7,975	\$264	\$436	-98%	-95%	65%
27010 Student Transportation; Service Area Direction	\$19,404	\$42,239	\$64,274	\$74,077	282%	75%	15%
27100 Student Transportation; Vehicle Operation	\$148,271	\$217,161	\$260,765	\$246,559	66%	14%	-5%
27200 Student Transportation; Monitoring Services	\$25,041	\$42,471	\$37,018	\$19,592	-22%	-54%	-47%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$89,315	\$122,732	\$169,954	\$188,632	111%	54%	11%
27400 Student Transportation; Purchase of School Buses	\$45	\$300,613	\$65,117	\$90,503	> 500%	-70%	39%
27500 Student Transportation; Insurance on Buses	\$13,845	\$11,376	\$14,283	\$15,106	9%	33%	6%
27700 Student Transportation; Contracted Transportation Services	\$122,861	\$136,789	\$2,985	\$3,091	-97%	-98%	4%
27900 Student Transportation; Other Student Transportation Services	\$253	\$1,090	\$5,536	\$303	19%	-72%	-95%
27910 Student Transportation; Bus Driver Training	\$90	\$90	\$9	\$340	278%	278%	> 500%
31100 Food Services Operations; Service Area Direction	\$1,732	\$1,849	\$0	\$4,543	162%	146%	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$339,280	\$601,338	\$744,698	\$759,953	124%	26%	2%
31400 Food Services Operations; Food Purchases	\$322,993	\$371,476	\$385,776	\$386,608	20%	4%	0%
31900 Other Food Services	\$26,533	\$51,648	\$56,266	\$52,583	98%	2%	-7%
<b>Overhead and Operational Total</b>	<b>\$2,828,377</b>	<b>\$4,160,377</b>	<b>\$5,670,515</b>	<b>\$5,118,094</b>	<b>81%</b>	<b>23%</b>	<b>-10%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$100	\$0	\$1,561	\$655	> 500%	N/A	-58%
33300 Civic Services	\$246	\$11,749	\$0	\$0	-100%	-100%	N/A
33400 Athletic Coaches	\$137,558	\$154,113	\$163,972	\$287,784	109%	87%	76%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$11,500	-\$980	\$0	\$21,945	91%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$32,736	\$936,149	\$140,376	\$176,739	440%	-81%	26%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$7,386,496	\$60,643	\$29,902	\$932,924	-87%	> 500%	> 500%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$177,478	\$0	\$0	\$0	-100%	N/A	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hanover Community School Corp (4580)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$8,500	\$434	\$0	\$0	-100%	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$184,989	\$180,992	\$349,533	\$318,400	72%	76%	-9%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$205,188	\$240,778	\$0	\$42,098	-79%	-83%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$56,308	\$27,311	\$48,948	\$38,056	-32%	39%	-22%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,694	\$8,534	\$0	\$0	-100%	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$875,000	\$1,154,940	\$120,000	\$120,000	-86%	-90%	0%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$15,734	\$15,734	N/A	N/A	0%
52100 Debt Services; Interest on Debt; Bonds	\$1,058,238	\$1,037,858	\$36,715	\$30,670	-97%	-97%	-16%
52200 Debt Services; Interest on Debt; Temporary Loans	\$189,723	\$227,991	\$21,823	\$6,562	-97%	-97%	-70%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$2,650,000	\$2,203,145	N/A	N/A	-17%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,248,411	\$2,099,951	N/A	N/A	-7%
53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$0	\$180,972	N/A	N/A	N/A
54200 Common School Fund; Principal	\$1,044,445	\$1,200,238	\$1,211,382	\$1,195,731	14%	0%	-1%
54250 Common School Fund; Interest	\$0	\$791,723	\$678,544	\$632,550	N/A	-20%	-7%
59100 Other Debt Services Obligations; Registrars Fee	\$350	\$800	\$500	\$400	14%	-50%	-20%
60700 Nonprogramed Charges; Scholarships	\$1,028	\$0	\$0	\$0	-100%	N/A	N/A
<b>Nonoperational Total</b>	<b>\$11,378,577</b>	<b>\$6,033,271</b>	<b>\$7,717,401</b>	<b>\$8,304,316</b>	<b>-27%</b>	<b>38%</b>	<b>8%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$105,750	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$487,545	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$33,933	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,009,109	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$14,632	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$12,010	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$1,662,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>