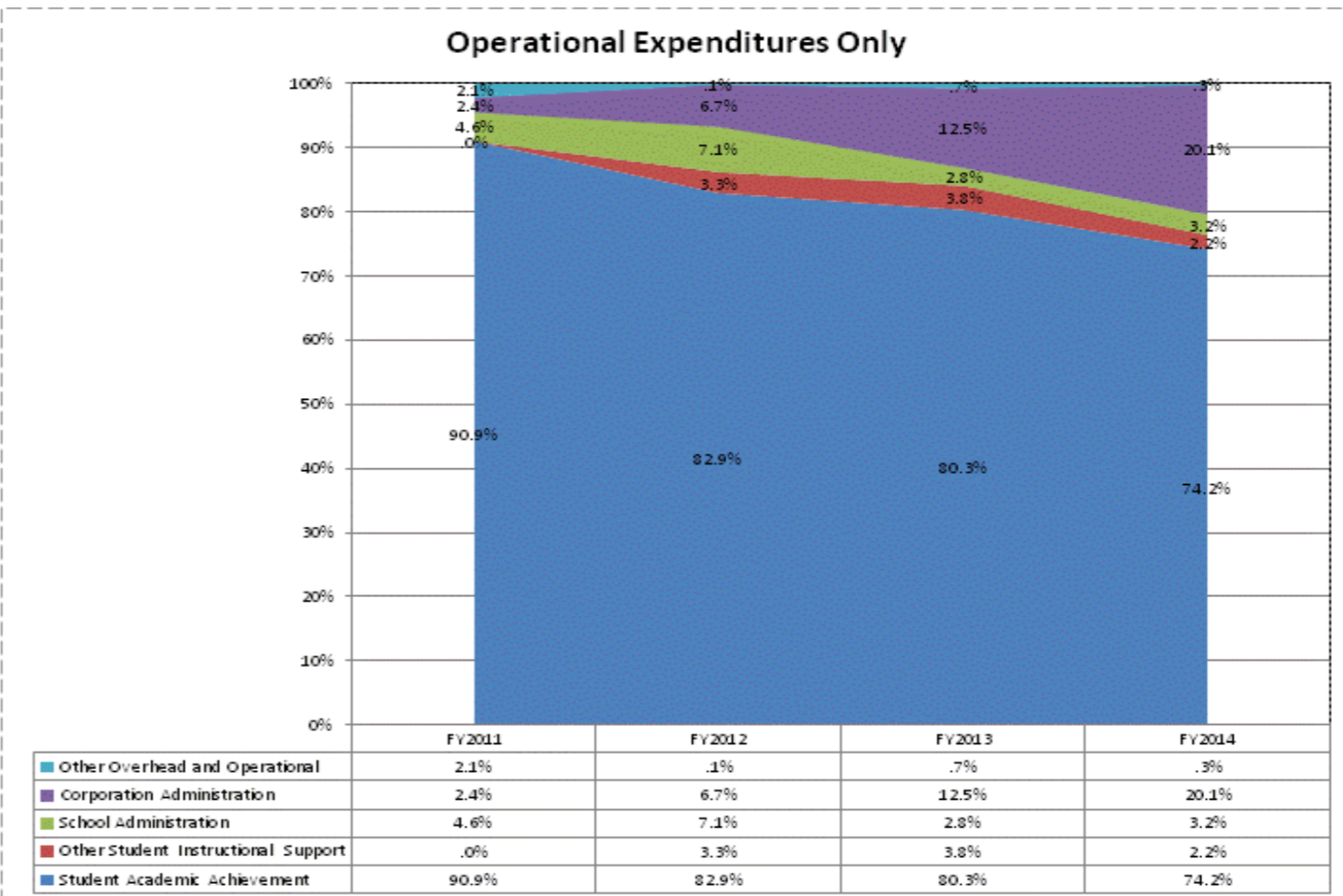
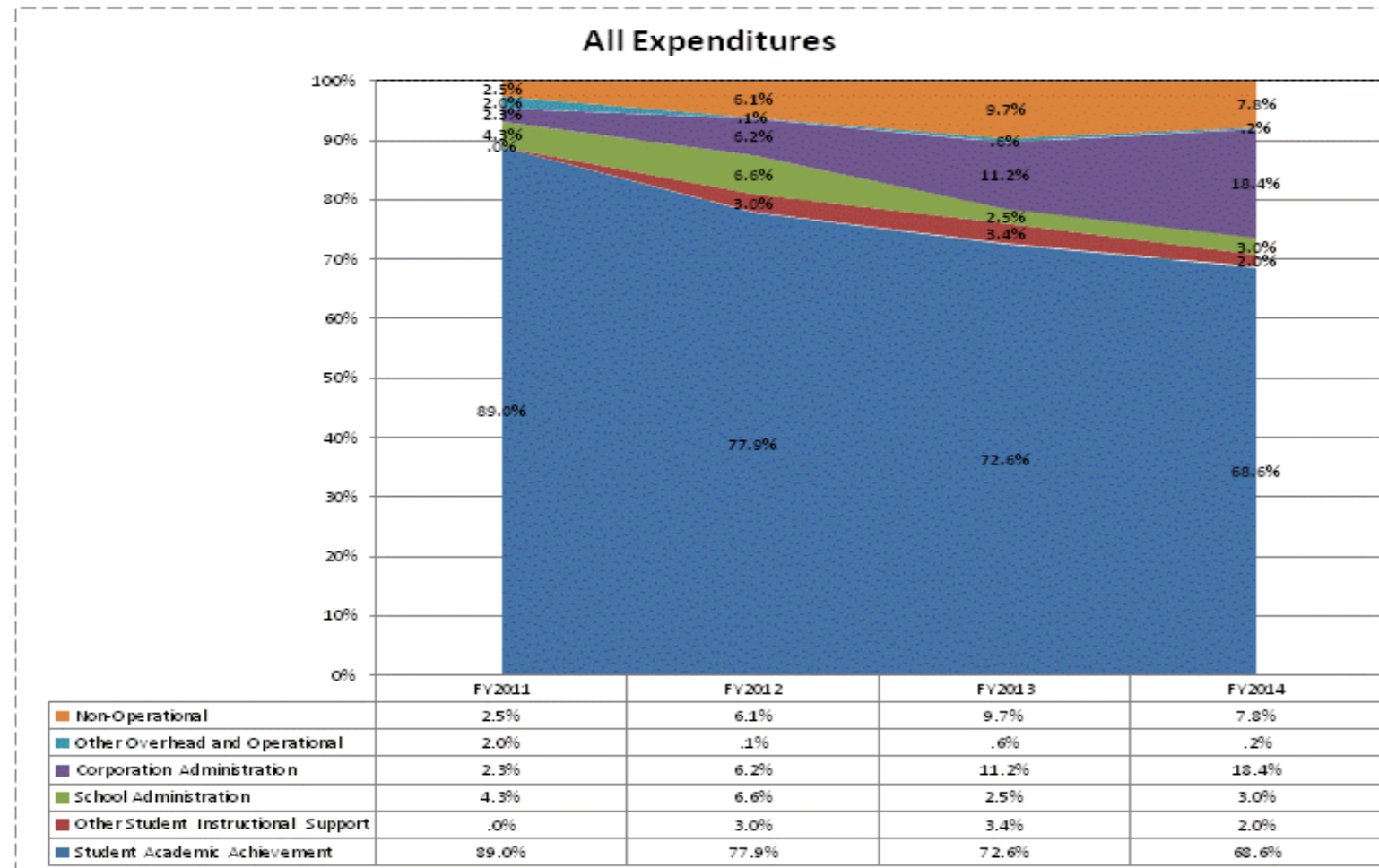


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Hoosier Acad Virtual Charter (9865)**

Hoosier Acad Virtual Charter (9865)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$0		\$8,664,844	72.6%	\$14,957,721	68.6%
Student Instructional Support	\$0		\$0		\$706,049	5.9%	\$1,088,070	5.0%
Overhead and Operational Nonoperational	\$0		\$0		\$1,409,339	11.8%	\$4,053,470	18.6%
Nonoperational	\$0		\$0		\$1,153,906	9.7%	\$1,694,724	7.8%
Grand Total	\$0		\$0		\$11,934,137		\$21,793,985	

Student Instructional Expenditures (Academic Achievement plus Support)

FY 2006	FY 2009	FY 2013	FY 2014
		78.5%	73.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Hoosier Acad Virtual Charter (9865)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$297,713	N/A	N/A	N/A
11100 Regular Programs; Elementary	\$0	\$0	\$2,729,632	\$4,208,269	N/A	N/A	54%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$2,224,646	\$3,481,177	N/A	N/A	56%
11300 Regular Programs; High School	\$0	\$0	\$2,418,017	\$4,369,347	N/A	N/A	81%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$500	\$0	N/A	N/A	-100%
12610 Learning Disability	\$0	\$0	\$933,425	\$1,122,307	N/A	N/A	20%
12900 Other Special Programs	\$0	\$0	\$546	\$13,995	N/A	N/A	> 500%
17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$49,393	\$129,782	N/A	N/A	163%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$308,686	\$1,335,131	N/A	N/A	333%
Student Academic Achievement Total	\$0	\$0	\$8,664,844	\$14,957,721	N/A	N/A	73%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$290,918	\$440,047	N/A	N/A	51%
21340 Health Services; Nurse Services	\$0	\$0	\$14,363	\$2,835	N/A	N/A	-80%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$99,615	\$2,189	N/A	N/A	-98%
24100 Office of The Principal	\$0	\$0	\$301,153	\$642,998	N/A	N/A	114%
Student Instructional Support Total	\$0	\$0	\$706,049	\$1,088,070	N/A	N/A	54%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$5,020	\$0	N/A	N/A	-100%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$1,059,454	\$3,805,208	N/A	N/A	259%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$2,219	N/A	N/A	N/A
25150 Fiscal Services; Payroll Services	\$0	\$0	\$138,400	\$195,712	N/A	N/A	41%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$3,713	\$0	N/A	N/A	-100%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$126,848	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$399	\$123	N/A	N/A	-69%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$750	\$50	N/A	N/A	-93%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$950	\$0	N/A	N/A	-100%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$64,234	\$48,912	N/A	N/A	-24%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$9,572	\$1,248	N/A	N/A	-87%
Overhead and Operational Total	\$0	\$0	\$1,409,339	\$4,053,470	N/A	N/A	188%
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$1,258	\$105	N/A	N/A	-92%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$706,509	\$1,526,068	N/A	N/A	116%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$176,811	\$168,551	N/A	N/A	-5%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$174,090	\$0	N/A	N/A	-100%
54200 Common School Fund; Principal	\$0	\$0	\$95,238	\$0	N/A	N/A	-100%
Nonoperational Total	\$0	\$0	\$1,153,906	\$1,694,724	N/A	N/A	47%