

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Indiana College Preparatory School (9490)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$0	\$0	\$0	\$290,814	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$161,347	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$37,336	NA	NA
Travel	580	\$0	\$0	\$0	\$35,527	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$9,832	NA	NA
Telephone	531	\$0	\$0	\$0	\$4,656	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$1,901	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$1,500	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$1,460	NA	NA

<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,374</b>	<b>NA</b>	<b>NA</b>
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<b>Student Academic Achievement</b>							
Certified Salaries	110	\$0	\$0	\$0	\$958,547	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$206,734	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$63,632	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$43,228	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$41,521	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$34,427	NA	NA
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$22,431	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$18,650	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$18,170	NA	NA
Professional Development	748	\$0	\$0	\$0	\$15,228	NA	NA
Workers Compensation Insurance	225	\$0	\$0	\$0	\$14,387	NA	NA
Content	747	\$0	\$0	\$0	\$14,200	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$13,885	NA	NA
Connectivity	744	\$0	\$0	\$0	\$10,094	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$1,255	NA	NA

<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,476,389</b>	<b>NA</b>	<b>NA</b>
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**Overhead and Operational**

**Trends in School Corporation Expenditures by Object**

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**Indiana College Preparatory School (9490)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Other Professional and Technical Services	319	\$0	\$0	\$0	\$598,946	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$185,663	NA	NA
Student Transportation Services	510	\$0	\$0	\$0	\$156,217	NA	NA
Cleaning Services	420	\$0	\$0	\$0	\$72,743	NA	NA
Advertising	540	\$0	\$0	\$0	\$68,368	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$68,003	NA	NA
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$56,172	NA	NA
Other Purchased Property Services	490 - 499	\$0	\$0	\$0	\$52,925	NA	NA
Other Public or Private Utility Services	419	\$0	\$0	\$0	\$14,368	NA	NA
Insurance	520	\$0	\$0	\$0	\$8,746	NA	NA
Bank Service Charges	871	\$0	\$0	\$0	\$7,524	NA	NA
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,289,675</b>	<b>NA</b>	<b>NA</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$0	\$0	\$0	\$471,971	NA	NA
Rentals	440	\$0	\$0	\$0	\$135,000	NA	NA
Interest	832	\$0	\$0	\$0	\$29,893	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$18,495	NA	NA
Content	747	\$0	\$0	\$0	\$4,916	NA	NA
Other Purchased Services	593	\$0	\$0	\$0	\$830	NA	NA
<b>Non Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$661,104</b>	<b>NA</b>	<b>NA</b>
<b>Grand Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,971,542</b>	<b>NA</b>	<b>NA</b>