

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Indiana Math and Science Acad South (9375)

Indiana Math and Science Acad South (9375)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0		\$965,552	40.1%
Student Instructional Support	\$0		\$0		\$0		\$226,069	9.4%
Overhead and Operational	\$0		\$0		\$0		\$626,438	26.0%
Nonoperational	\$0		\$0		\$0		\$587,284	24.4%
Grand Total	\$0		\$0		\$0		\$2,405,343	

	FY 2006	FY 2009	FY 2013	FY 2014
Student Instructional Expenditures (Academic Achievement plus Support)				49.5%

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<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$84,908	N/A	N/A	N/A
11100 Regular Programs; Elementary	\$0	\$0	\$0	\$558,090	N/A	N/A	N/A
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$157,400	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$111,330	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$1,500	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$19,723	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$0	\$0	\$0	\$16,719	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$15,882	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$965,552	N/A	N/A	N/A
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$0	\$226,069	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$226,069	N/A	N/A	N/A
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$6,200	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$178,850	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$40,322	N/A	N/A	N/A
25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$100	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$2,000	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$188	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$1,950	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$10,919	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$155,296	N/A	N/A	N/A
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$20,942	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$598	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$26,903	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$79,089	N/A	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$894	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$94,766	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$7,420	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$626,438	N/A	N/A	N/A
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$0	\$20,491	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$215,387	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$351,405	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$587,284	N/A	N/A	N/A