

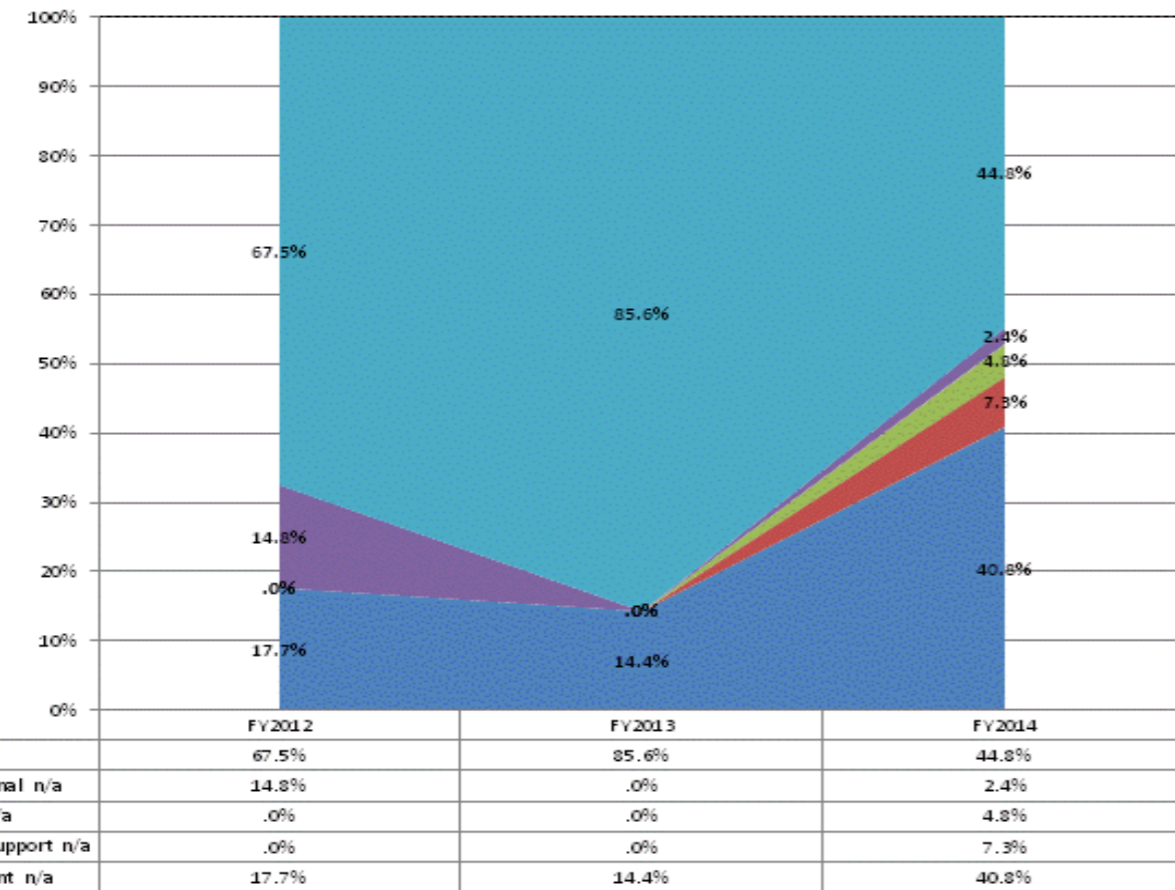
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Indiana Virtual School (9890)

Indiana Virtual School (9890)	FY 2006	FY 2009	FY 2013	FY 2014
	FY06 % of Total Exp	FY 2009	FY13 % of Total Exp	FY14 % of Total Exp
Student Academic Achievement	\$0	\$0	\$23,671	40.8%
Student Instructional Support	\$0	\$0	\$0	7.3%
Overhead and Operational	\$0	\$0	\$0	7.1%
Nonoperational	\$0	\$0	\$141,251	44.8%
Grand Total	\$0	\$0	\$164,922	\$484,762

Student Instructional Expenditures (Academic Achievement plus Support)

FY 2006	FY 2009	FY 2013	FY 2014
		14.4%	48.1%

All Expenditures



Operational Expenditures Only



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Indiana Virtual School (9890)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$7,213	\$4,165	N/A	N/A	-42%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$70,470	N/A	N/A	N/A
22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$38,650	N/A	N/A	N/A
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$19,321	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$16,458	\$52,066	N/A	N/A	216%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$13,200	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$23,671	\$197,872	N/A	N/A	> 500%
Student Instructional Support							
21240 Guidance Services; Information Services	\$0	\$0	\$0	\$35,150	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$35,150	N/A	N/A	N/A
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$11,000	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$1,350	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$10,727	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$11,462	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$34,539	N/A	N/A	N/A
Nonoperational							
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$61,951	\$88,284	N/A	N/A	43%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$79,300	\$128,656	N/A	N/A	62%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$262	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$141,251	\$217,202	N/A	N/A	54%