

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Sheridan Community Schools (3055)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$610,017	\$616,569	\$628,753	\$686,307	2.99%	9.15%
Non - Certified Salaries	120	\$210,518	\$218,508	\$230,169	\$223,254	1.48%	-3.00%
Group Health Insurance	222	\$117,717	\$116,429	\$116,236	\$129,365	2.39%	11.30%
Teacher Retirement Fund, After 7-1-95	216	\$49,905	\$63,353	\$66,304	\$72,253	9.69%	8.97%
Social Security Certified	212	\$42,282	\$42,145	\$44,533	\$50,294	4.43%	12.94%
Public Employees Retirement Fund	214	\$27,163	\$30,145	\$33,845	\$27,478	0.29%	-18.81%
Other Employee Benefits	241 - 290	\$15,988	\$15,954	\$10,029	\$20,414	6.30%	103.55%
Operational Supplies	611	\$8,754	\$17,938	\$20,593	\$19,522	22.20%	-5.20%
Social Security Noncertified	211	\$14,457	\$14,862	\$14,857	\$15,965	2.51%	7.46%
Other Professional and Technical Services	319	\$22,523	\$18,651	\$17,885	\$14,099	-11.05%	-21.17%
Postage and Postage Machine Rental	532	\$9,233	\$7,262	\$13,440	\$10,225	2.59%	-23.92%
Other Group Insurance Authorized by Statute	224	\$16,686	\$17,406	\$17,830	\$5,016	-25.95%	-71.87%
Dues and Fees	810	\$0	\$0	\$867	\$3,796	NA	337.82%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,991	\$2,466	\$357	\$1,744	-12.61%	388.59%
Group Life Insurance	221	\$1,268	\$1,484	\$1,498	\$1,598	5.95%	6.66%
Data Processing Services	316	\$1,074	\$278	\$1,444	\$167	-37.23%	-88.46%
Student Instructional Support Total		\$1,150,574	\$1,183,450	\$1,218,642	\$1,281,496	2.73%	5.16%
Student Academic Achievement							
Certified Salaries	110	\$3,008,089	\$3,000,129	\$3,188,549	\$3,396,478	3.08%	6.52%
Non - Certified Salaries	120	\$452,523	\$498,995	\$560,561	\$709,083	11.88%	26.50%
Group Health Insurance	222	\$303,964	\$336,162	\$318,625	\$340,987	2.92%	7.02%
Social Security Certified	212	\$217,131	\$219,200	\$236,169	\$250,059	3.59%	5.88%
Teacher Retirement Fund, After 7-1-95	216	\$195,309	\$222,724	\$251,762	\$249,052	6.27%	-1.08%
Transfer Tuition to Other School Corps Within State	561	\$181,720	\$302,425	\$275,728	\$222,824	5.23%	-19.19%
Textbooks	630	\$110,204	\$100,104	\$16,866	\$93,158	-4.11%	452.36%
Other Employee Benefits	241 - 290	\$65,078	\$65,626	\$62,335	\$84,663	6.80%	35.82%
Social Security Noncertified	211	\$37,132	\$40,251	\$46,525	\$60,584	13.02%	30.22%
Content	747	\$87,178	\$99,513	\$120,642	\$57,294	-9.96%	-52.51%
Licensed Employees	135	\$64,815	\$51,122	\$73,118	\$54,264	-4.34%	-25.79%
Other Supplies and Materials	615, 660 - 689	\$33,863	\$23,225	\$23,869	\$31,536	-1.76%	32.12%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Operational Supplies	611	\$10,296	\$15,140	\$15,025	\$24,312	23.96%	61.82%
Teacher Retirement Fund, Prior to 7-1-95	215	\$35,886	\$25,221	\$30,729	\$22,551	-10.97%	-26.61%
Public Employees Retirement Fund	214	\$15,930	\$19,143	\$25,956	\$22,120	8.55%	-14.78%
Connectivity	744	\$25,402	\$22,132	\$19,591	\$21,354	-4.25%	9.00%
Awards	875	\$17,600	\$20,176	\$17,800	\$18,650	1.46%	4.78%
Other Group Insurance Authorized by Statute	224	\$68,576	\$65,227	\$78,670	\$18,306	-28.12%	-76.73%
Professional Development	748	\$0	\$25	\$1,187	\$6,902	NA	481.47%
Instructional Programs Improvement Services	312	\$3,856	\$9,155	\$9,762	\$6,663	14.65%	-31.75%
Instruction Services	311	\$8,803	\$12,774	\$7,825	\$6,628	-6.85%	-15.30%
Group Life Insurance	221	\$5,023	\$5,020	\$5,553	\$5,492	2.25%	-1.10%
Library Books	640	\$1,836	\$2,213	\$5,852	\$4,738	26.74%	-19.03%
Food Purchases	614	\$0	\$0	\$489	\$2,504	NA	411.53%
Workers Compensation Insurance	225	\$0	\$1,972	\$138	\$1,529	NA	1004.61%
Equipment	730	\$0	\$0	\$2,104	\$1,522	NA	-27.67%
Computer Hardware	741	\$64,028	\$24,636	\$93,738	\$1,208	-62.94%	-98.71%
Travel	580	\$0	\$0	\$908	\$395	NA	-56.47%
Telecommunications Equipment	745	\$0	\$1,781	\$0	\$293	NA	NA
Data Processing Services	316	\$1,133	\$0	\$0	\$0	-100.00%	NA
Other Technology Hardware	746	\$58,615	\$11,357	\$0	\$0	-100.00%	NA
Distance Learning Equipment	742	\$0	\$360	\$0	\$0	NA	NA
Periodicals	650	\$0	\$250	\$0	\$0	NA	NA
Student Academic Achievement Total		\$5,073,989	\$5,196,058	\$5,490,076	\$5,715,149	3.02%	4.10%
Overhead and Operational							
Non - Certified Salaries	120	\$672,869	\$738,157	\$696,983	\$798,156	4.36%	14.52%
Cleaning Services	420	\$560,204	\$566,834	\$568,597	\$568,397	0.36%	-0.04%
Food Purchases	614	\$312,906	\$304,399	\$329,297	\$300,928	-0.97%	-8.62%
Light and Power - Other Than Heating and Cooling	625	\$242,037	\$215,472	\$280,755	\$243,036	0.10%	-13.44%
Insurance	520	\$107,482	\$263,380	\$248,175	\$235,673	21.69%	-5.04%
Certified Salaries	110	\$111,972	\$116,236	\$121,378	\$186,941	13.67%	54.02%
Gasoline and Lubricants	613	\$153,168	\$168,979	\$124,844	\$116,991	-6.51%	-6.29%
Group Health Insurance	222	\$98,900	\$105,651	\$93,225	\$83,497	-4.14%	-10.44%
Heating and Cooling for Buildings - Gas	622	\$99,322	\$173,517	\$95,586	\$72,447	-7.58%	-24.21%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Social Security Noncertified	211	\$53,351	\$57,116	\$52,820	\$64,282	4.77%	21.70%
Operational Supplies	611	\$81,696	\$81,798	\$73,436	\$61,480	-6.86%	-16.28%
Water and Sewage	411	\$55,379	\$52,903	\$57,755	\$59,383	1.76%	2.82%
Public Employees Retirement Fund	214	\$48,042	\$54,779	\$50,955	\$43,286	-2.57%	-15.05%
Other Professional and Technical Services	319	\$45,770	\$62,020	\$23,210	\$27,923	-11.62%	20.30%
Repairs and Maintenance Services	430	\$115,772	\$69,533	\$104,209	\$27,469	-30.21%	-73.64%
Dues and Fees	810	\$17,773	\$12,474	\$15,138	\$20,988	4.24%	38.65%
Telephone	531	\$17,050	\$18,602	\$22,632	\$18,998	2.74%	-16.06%
Other Employee Benefits	241 - 290	\$5,729	\$5,994	\$10,668	\$17,664	32.51%	65.57%
Teacher Retirement Fund, After 7-1-95	216	\$11,691	\$11,701	\$12,946	\$13,561	3.78%	4.75%
Social Security Certified	212	\$8,199	\$8,708	\$8,935	\$10,116	5.39%	13.22%
Board Member Compensation	115	\$9,000	\$5,000	\$15,000	\$10,000	2.67%	-33.33%
Tires and Repairs	612	\$5,833	\$13,234	\$5,240	\$8,902	11.14%	69.89%
Other Supplies and Materials	615, 660 - 689	\$16,132	\$3,389	\$2,309	\$7,658	-16.99%	231.68%
Bank Service Charges	871	\$4,304	\$4,060	\$4,385	\$4,885	3.22%	11.40%
Pre-2008 Object Code - Temporary Salaries	130	\$31,227	\$10,404	\$14,416	\$3,960	-40.32%	-72.53%
Travel	580	\$8,383	\$8,312	\$4,500	\$3,256	-21.05%	-27.65%
Other Group Insurance Authorized by Statute	224	\$12,276	\$13,489	\$11,220	\$3,207	-28.51%	-71.42%
Group Life Insurance	221	\$2,833	\$3,076	\$2,956	\$2,555	-2.55%	-13.58%
Other Purchased Property Services	490 - 499	\$1,353	\$2,166	\$2,166	\$2,166	12.48%	0.00%
Advertising	540	\$1,036	\$3,379	\$2,761	\$2,012	18.06%	-27.13%
Nonlicensed Employees	136	\$19,124	\$25,382	\$15,222	\$1,387	-48.11%	-90.89%
Equipment	730	\$1,963	\$1,422	\$7,017	\$834	-19.27%	-88.12%
Postage and Postage Machine Rental	532	\$1,029	\$2,036	\$2,201	\$684	-9.71%	-68.92%
Student Transportation Services	510	\$450	\$500	\$0	\$650	9.63%	NA
Vehicles	731	\$202,441	\$228,850	\$226,897	\$0	-100.00%	-100.00%
Data Processing Services	316	\$14,000	\$13,500	\$2,625	\$0	-100.00%	-100.00%
Miscellaneous Objects	876 - 899	\$0	\$0	\$52	\$0	NA	-100.00%
Improvements Other Than Buildings	715	\$0	\$0	\$1,500	\$0	NA	-100.00%
Overhead and Operational Total		\$3,150,697	\$3,426,450	\$3,312,011	\$3,023,370	-1.03%	-8.71%
Non Operational							
Redemption of Principal	831	\$860,000	\$890,000	\$1,240,000	\$1,080,000	5.86%	-12.90%

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Interest	832	\$1,312,644	\$1,274,481	\$922,867	\$1,033,961	-5.79%	12.04%
Official Bond Premiums	525	\$124,524	\$104,974	\$382,049	\$408,008	34.54%	6.79%
Non - Certified Salaries	120	\$205,752	\$211,633	\$172,128	\$199,701	-0.74%	16.02%
Certified Salaries	110	\$72,655	\$75,876	\$78,844	\$82,428	3.21%	4.55%
Rentals	440	\$48,676	\$48,751	\$54,189	\$54,382	2.81%	0.36%
Group Health Insurance	222	\$18,192	\$18,847	\$32,255	\$20,892	3.52%	-35.23%
Equipment	730	\$45,829	\$26,127	\$13,283	\$17,730	-21.13%	33.48%
Operational Supplies	611	\$8,349	\$11,927	\$15,582	\$15,414	16.57%	-1.08%
Social Security Certified	212	\$5,471	\$5,718	\$5,792	\$6,239	3.34%	7.72%
Other Professional and Technical Services	319	\$13,800	\$13,800	\$13,950	\$5,875	-19.22%	-57.89%
Social Security Noncertified	211	\$15,767	\$16,525	\$11,992	\$5,055	-24.75%	-57.85%
Repairs and Maintenance Services	430	\$31,213	\$338,363	\$103,594	\$3,252	-43.19%	-96.86%
Other Employee Benefits	241 - 290	\$1,547	\$1,711	\$1,760	\$2,998	17.98%	70.34%
Other Group Insurance Authorized by Statute	224	\$1,685	\$1,758	\$1,793	\$647	-21.28%	-63.91%
Group Life Insurance	221	\$77	\$84	\$1,714	\$242	33.12%	-85.89%
Construction Services	450	\$536,914	\$84,641	\$0	\$0	-100.00%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$935	\$0	NA	-100.00%
Non Operational Total		\$3,303,095	\$3,125,215	\$3,052,727	\$2,936,825	-2.90%	-3.80%
Grand Total		\$12,678,355	\$12,931,174	\$13,073,456	\$12,956,840	0.54%	-0.89%