

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**M S D Perry Township (5340)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$6,049,138	\$6,053,517	\$6,467,662	\$6,348,881	1.22%	-1.84%
Non - Certified Salaries	120	\$2,791,665	\$2,809,397	\$2,809,453	\$3,020,346	1.99%	7.51%
Workers Compensation Insurance	225	\$0	\$0	\$598,850	\$1,219,556	NA	103.65%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$537,454	\$552,048	NA	2.72%
Other Employee Benefits	241 - 290	\$29,808	\$132,190	\$566,131	\$507,927	103.17%	-10.28%
Social Security Certified	212	\$1,275	\$49,019	\$472,234	\$473,961	339.09%	0.37%
Public Employees Retirement Fund	214	\$5,070	\$1,317	\$311,350	\$336,297	185.39%	8.01%
Social Security Noncertified	211	\$3,180	\$1,274	\$199,032	\$218,566	187.94%	9.81%
Operational Supplies	611	\$106,316	\$110,836	\$179,607	\$162,972	11.27%	-9.26%
Group Health Insurance	222	\$14,965	\$1,234	\$79,963	\$160,335	80.92%	100.51%
Other Professional and Technical Services	319	\$272,925	\$242,538	\$232,200	\$69,250	-29.03%	-70.18%
Equipment	730	\$16,589	\$35,350	\$83,763	\$48,881	31.02%	-41.64%
Other Supplies and Materials	615, 660 - 689	\$1,490	\$130,813	\$63,759	\$38,736	125.80%	-39.25%
Travel	580	\$20,414	\$27,143	\$39,557	\$31,674	11.61%	-19.93%
Teacher Retirement Fund, Prior to 7-1-95	215	\$44	\$59,532	\$38,247	\$31,538	417.13%	-17.54%
Nonlicensed Employees	136	\$9,244	\$5,123	\$2,383	\$10,402	3.00%	336.48%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$4,750	\$9,267	NA	95.12%
Dues and Fees	810	\$3,625	\$8,170	\$9,521	\$8,453	23.57%	-11.22%
Other Technology Hardware	746	\$2,603	\$147	\$2,033	\$5,142	18.56%	152.97%
Licensed Employees	135	\$0	\$0	\$7,735	\$3,153	NA	-59.24%
Rentals	440	\$726	\$1,528	\$1,528	\$1,667	23.11%	9.09%
Overtime Salaries	140	\$561	\$0	\$2,701	\$1,314	23.70%	-51.34%
Group Life Insurance	221	\$3,036	\$0	\$600	\$1,150	-21.56%	91.71%
Stipends	131	\$13,029	\$33,955	\$26,330	\$60	-73.95%	-99.77%
Postage and Postage Machine Rental	532	\$900	\$14	\$0	\$0	-100.00%	NA
Staff Services	314	\$1,662	\$0	\$0	\$0	-100.00%	NA
Instruction Services	311	\$1,706	\$0	\$0	\$0	-100.00%	NA

<b>Student Instructional Support Total</b>		<b>\$9,349,970</b>	<b>\$9,703,098</b>	<b>\$12,736,843</b>	<b>\$13,261,575</b>	<b>9.13%</b>	<b>4.12%</b>
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**Student Academic Achievement**

Certified Salaries	110	\$44,313,649	\$45,709,636	\$48,854,045	\$49,276,800	2.69%	0.87%
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**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**M S D Perry Township (5340)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Workers Compensation Insurance	225	\$20,574	\$0	\$3,831,113	\$8,070,497	345.04%	110.66%
Non - Certified Salaries	120	\$5,635,066	\$5,986,605	\$7,184,952	\$7,693,022	8.09%	7.07%
Teacher Retirement Fund, After 7-1-95	216	\$2,617	\$676	\$3,977,169	\$4,178,331	532.13%	5.06%
Social Security Certified	212	\$186,088	\$319,018	\$3,713,096	\$3,807,211	112.68%	2.53%
Other Employee Benefits	241 - 290	\$185,668	\$245,395	\$3,137,767	\$3,766,741	112.23%	20.05%
Textbooks	630	\$1,025,551	\$764,636	\$1,913,518	\$2,694,251	27.31%	40.80%
Transfer Tuition to Charter Schools	566	\$2,667,047	\$2,520,489	\$2,581,762	\$2,588,497	-0.74%	0.26%
Group Health Insurance	222	\$793,887	\$754,651	\$1,332,539	\$1,944,128	25.10%	45.90%
Computer Hardware	741	\$0	\$0	\$0	\$954,607	NA	NA
Other Professional and Technical Services	319	\$331,748	\$328,185	\$419,097	\$914,010	28.84%	118.09%
Licensed Employees	135	\$871,092	\$878,327	\$753,058	\$902,996	0.90%	19.91%
Public Employees Retirement Fund	214	\$118,111	\$145,161	\$784,490	\$846,984	63.64%	7.97%
Operational Supplies	611	\$563,272	\$650,092	\$746,615	\$774,684	8.29%	3.76%
Stipends	131	\$430,247	\$647,756	\$1,513,547	\$719,316	13.71%	-52.47%
Social Security Noncertified	211	\$92,823	\$125,468	\$522,660	\$570,627	57.46%	9.18%
Construction Services	450	\$0	\$0	\$0	\$500,000	NA	NA
Other Supplies and Materials	615, 660 - 689	\$304,369	\$352,593	\$323,343	\$476,047	11.83%	47.23%
Connectivity	744	\$30,189	\$7,928	\$39,692	\$380,380	88.40%	858.32%
Teacher Retirement Fund, Prior to 7-1-95	215	\$302,439	\$420,315	\$343,933	\$327,583	2.02%	-4.75%
Data Processing Services	316	\$0	\$0	\$240,088	\$302,927	NA	26.17%
Equipment	730	\$57,467	\$226,582	\$291,066	\$284,184	49.12%	-2.36%
Travel	580	\$83,225	\$128,261	\$192,939	\$178,802	21.07%	-7.33%
Staff Services	314	\$166,129	\$153,106	\$149,135	\$175,637	1.40%	17.77%
Content	747	\$0	\$0	\$0	\$175,478	NA	NA
Severance/Early Retirement Pay	213	\$41,150	\$74,247	\$61,596	\$145,564	37.14%	136.32%
Other Group Insurance Authorized by Statute	224	\$24,598	\$30,992	\$70,873	\$119,147	48.35%	68.11%
Nonlicensed Employees	136	\$27,779	\$92,208	\$127,132	\$108,932	40.72%	-14.32%
Library Books	640	\$64,516	\$97,155	\$112,759	\$99,612	11.47%	-11.66%
Other Technology Hardware	746	\$84,424	\$107,476	\$73,259	\$66,892	-5.65%	-8.69%
Dues and Fees	810	\$64,837	\$62,410	\$63,344	\$65,653	0.31%	3.65%
Buildings	720	\$0	\$0	\$0	\$58,990	NA	NA
Telecommunications Equipment	745	\$0	\$0	\$0	\$35,038	NA	NA
Group Life Insurance	221	\$4,350	\$4,359	\$14,630	\$27,161	58.08%	85.65%
Postage and Postage Machine Rental	532	\$22,331	\$28,038	\$17,416	\$26,999	4.86%	55.02%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**M S D Perry Township (5340)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$5,470	\$17,160	NA	213.71%
Miscellaneous Objects	876 - 899	\$27,490	\$15,597	\$17,214	\$15,455	-13.41%	-10.22%
Repairs and Maintenance Services	430	\$9,611	\$0	\$764	\$12,804	7.43%	1575.92%
Other Purchased Services	593	\$220	\$0	\$1,000	\$10,495	162.81%	949.50%
Professional Development	748	\$0	\$0	\$0	\$8,497	NA	NA
Terminal Leave	125	\$0	\$22,968	\$63,353	\$1,850	NA	-97.08%
Unemployment Insurance	230	\$0	\$0	\$6,332	\$0	NA	-100.00%
<b>Student Academic Achievement Total</b>		<b>\$58,552,564</b>	<b>\$60,900,328</b>	<b>\$83,480,766</b>	<b>\$93,323,989</b>	<b>12.36%</b>	<b>11.79%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$13,148,942	\$13,022,064	\$13,221,970	\$13,309,969	0.30%	0.67%
Other Supplies and Materials	615, 660 - 689	\$3,677,941	\$3,916,134	\$4,512,667	\$4,790,165	6.83%	6.15%
Light and Power - Other Than Heating and Cooling	625	\$2,066,658	\$2,102,838	\$2,249,792	\$3,001,481	9.78%	33.41%
Vehicles	731	\$1,107,363	\$834,158	\$1,608,821	\$2,350,571	20.70%	46.11%
Workers Compensation Insurance	225	\$12,658,344	\$12,341,004	\$6,821,050	\$1,640,277	-40.00%	-75.95%
Public Employees Retirement Fund	214	\$1,970,442	\$2,173,546	\$1,525,161	\$1,233,248	-11.05%	-19.14%
Social Security Noncertified	211	\$1,521,372	\$1,617,087	\$1,027,843	\$1,038,521	-9.10%	1.04%
Repairs and Maintenance Services	430	\$318,678	\$616,338	\$574,754	\$789,458	25.46%	37.36%
Gasoline and Lubricants	613	\$1,276,783	\$1,171,561	\$1,158,800	\$729,454	-13.06%	-37.05%
Insurance	520	\$810,382	\$801,430	\$769,274	\$702,096	-3.52%	-8.73%
Operational Supplies	611	\$647,046	\$762,314	\$842,442	\$667,174	0.77%	-20.80%
Certified Salaries	110	\$585,156	\$605,712	\$660,014	\$641,039	2.31%	-2.87%
Other Professional and Technical Services	319	\$857,609	\$988,212	\$954,051	\$603,404	-8.41%	-36.75%
Nonlicensed Employees	136	\$657,337	\$700,801	\$669,596	\$591,039	-2.62%	-11.73%
Heating and Cooling for Buildings - Gas	622	\$584,745	\$653,355	\$493,195	\$440,090	-6.86%	-10.77%
Rentals	440	\$234,985	\$289,661	\$322,981	\$343,860	9.99%	6.46%
Food Purchases	614	\$222,684	\$279,893	\$278,554	\$340,317	11.19%	22.17%
Water and Sewage	411	\$218,456	\$256,807	\$255,728	\$317,437	9.79%	24.13%
Group Health Insurance	222	\$1,222,565	\$153,918	\$156,029	\$277,328	-30.99%	77.74%
Other Purchased Property Services	490 - 499	\$123,071	\$169,715	\$138,597	\$163,290	7.32%	17.82%
Overtime Salaries	140	\$95,625	\$122,005	\$183,655	\$136,258	9.26%	-25.81%
Board of Education Services	318	\$87,999	\$136,260	\$155,136	\$124,254	9.01%	-19.91%
Equipment	730	\$96,108	\$100,740	\$322,036	\$110,792	3.62%	-65.60%

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### M S D Perry Township (5340)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Other Employee Benefits	241 - 290	\$3,743,401	\$3,587,065	\$603,627	\$83,584	-61.34%	-86.15%
Tires and Repairs	612	\$76,777	\$70,540	\$71,574	\$78,158	0.45%	9.20%
Pre-2008 Object Code - Temporary Salaries	130	\$54,884	\$62,990	\$74,018	\$72,240	7.11%	-2.40%
Staff Services	314	\$20,940	\$35,183	\$57,116	\$60,910	30.60%	6.64%
Postage and Postage Machine Rental	532	\$30,470	\$25,862	\$25,736	\$48,163	12.13%	87.14%
Other Communication Services	533 - 539	\$22,143	\$22,439	\$14,239	\$42,089	17.42%	195.60%
Teacher Retirement Fund, After 7-1-95	216	\$2,510,886	\$2,336,486	\$148,282	\$39,832	-64.51%	-73.14%
Social Security Certified	212	\$3,701,658	\$3,637,081	\$187,732	\$37,988	-68.17%	-79.76%
Travel	580	\$31,132	\$34,185	\$48,314	\$35,762	3.53%	-25.98%
Stipends	131	\$15,048	\$13,431	\$16,156	\$31,140	19.94%	92.75%
Dues and Fees	810	\$24,789	\$34,340	\$31,213	\$27,478	2.61%	-11.97%
Student Transportation Services	510	\$0	\$522	\$8,428	\$27,058	NA	221.04%
Data Processing Services	316	\$138,150	\$450,958	\$178,756	\$23,604	-35.71%	-86.80%
Board Member Compensation	115	\$14,000	\$13,000	\$8,000	\$21,000	10.67%	162.50%
Miscellaneous Objects	876 - 899	\$745,088	\$26,802	\$28,496	\$18,093	-60.52%	-36.51%
Printing and Binding	550	\$8,956	\$18,129	\$5,845	\$12,530	8.76%	114.35%
Unemployment Insurance	230	\$51,559	\$12,644	\$14,330	\$11,613	-31.11%	-18.96%
Advertising	540	\$5,302	\$12,976	\$9,785	\$9,906	16.91%	1.23%
Other Group Insurance Authorized by Statute	224	\$8,583	\$4,094	\$3,866	\$7,523	-3.24%	94.60%
Teacher Retirement Fund, Prior to 7-1-95	215	\$1,522,227	\$1,635,407	\$66,557	\$6,962	-73.99%	-89.54%
Telephone	531	\$62,206	\$46,327	\$4,184	\$4,278	-48.79%	2.25%
Instructional Programs Improvement Services	312	\$1,549	\$1,840	\$2,722	\$2,958	17.55%	8.67%
Group Life Insurance	221	\$5,876	\$5,741	\$3,844	\$2,548	-18.85%	-33.72%
Telecommunications Equipment	745	\$0	\$0	\$0	\$28	NA	NA
Terminal Leave	125	\$0	\$8,838	\$0	\$0	NA	NA
Severance/Early Retirement Pay	213	\$0	\$3,632	\$0	\$0	NA	NA
Transfer Tuition to Charter Schools	566	\$2,607	\$0	\$0	\$0	-100.00%	NA
Official Bond Premiums	525	\$3,357	\$0	\$2,025	\$0	-100.00%	-100.00%

<b>Overhead and Operational Total</b>	<b>\$56,991,882</b>	<b>\$55,916,060</b>	<b>\$40,516,990</b>	<b>\$35,046,965</b>	<b>-11.45%</b>	<b>-13.50%</b>
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#### Non Operational

Redemption of Principal	831	\$17,679,812	\$18,049,811	\$18,657,200	\$17,383,614	-0.42%	-6.83%
Construction Services	450	\$20,999,951	\$10,313,337	\$6,200,020	\$7,632,072	-22.36%	23.10%

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<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Other Professional and Technical Services	319	\$2,336,325	\$1,386,259	\$828,595	\$3,605,747	11.46%	335.16%
Buildings	720	\$3,331,123	\$2,690,187	\$2,790,828	\$2,462,374	-7.28%	-11.77%
Computer Hardware	741	\$1,018,407	\$1,542,478	\$1,919,365	\$2,069,956	19.40%	7.85%
Equipment	730	\$2,043,871	\$1,141,931	\$666,186	\$608,267	-26.14%	-8.69%
Certified Salaries	110	\$480,012	\$532,250	\$534,507	\$518,459	1.94%	-3.00%
Other Supplies and Materials	615, 660 - 689	\$479,217	\$479,730	\$479,223	\$479,302	0.00%	0.02%
Non - Certified Salaries	120	\$263,725	\$262,916	\$306,983	\$363,109	8.32%	18.28%
Content	747	\$286,896	\$333,446	\$319,251	\$261,015	-2.34%	-18.24%
Connectivity	744	\$391,855	\$394,895	\$420,042	\$166,935	-19.21%	-60.26%
Other Technology Hardware	746	\$58,621	\$123,306	\$191,186	\$118,372	19.21%	-38.09%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$47,152	\$47,517	NA	0.77%
Operational Supplies	611	\$32,028	\$36,343	\$55,196	\$47,042	10.09%	-14.77%
Social Security Certified	212	\$0	\$0	\$42,577	\$44,461	NA	4.42%
Telecommunications Equipment	745	\$38,700	\$73,546	\$1,318	\$33,546	-3.51%	2445.34%
Other Employee Benefits	241 - 290	\$0	\$0	\$27,924	\$31,327	NA	12.19%
Social Security Noncertified	211	\$0	\$0	\$19,842	\$24,162	NA	21.77%
Distance Learning Equipment	742	\$25,861	\$39,952	\$2,760	\$21,142	-4.91%	666.01%
Stipends	131	\$8,733	\$15,382	\$14,967	\$16,758	17.70%	11.96%
Public Employees Retirement Fund	214	\$3	\$0	\$9,122	\$10,538	660.53%	15.52%
Staff Services	314	\$3,000	\$2,738	\$3,150	\$9,276	32.60%	194.47%
Professional Development	748	\$72,171	\$31,386	\$35,963	\$5,224	-48.13%	-85.47%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$2,678	\$2,563	NA	-4.27%
Postage and Postage Machine Rental	532	\$4,118	\$611	\$1,041	\$2,055	-15.95%	97.52%
Nonlicensed Employees	136	\$0	\$0	\$1,154	\$139	NA	-87.98%
Equipment Purchase over the LEA's Cap. Threshold	735	\$109,656	\$60,571	\$0	\$0	-100.00%	NA
Improvements Other Than Buildings	715	\$1,243	\$276	\$50,000	\$0	-100.00%	-100.00%
Rentals	440	\$32,140	\$0	\$0	\$0	-100.00%	NA
Travel	580	\$207	\$0	\$0	\$0	-100.00%	NA
Land and Easements	710	\$0	\$0	\$712,487	\$0	NA	-100.00%
<b>Non Operational Total</b>		<b>\$49,697,674</b>	<b>\$37,511,350</b>	<b>\$34,340,716</b>	<b>\$35,964,973</b>	<b>-7.77%</b>	<b>4.73%</b>
<b>Grand Total</b>		<b>\$174,592,090</b>	<b>\$164,030,836</b>	<b>\$171,075,315</b>	<b>\$177,597,502</b>	<b>0.43%</b>	<b>3.81%</b>