

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Community Schools Inc (9465)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Non - Certified Salaries	120	\$114,090	\$111,115	\$96,851	\$98,969	-3.49%	2.19%
Pupil Services	313	\$16,195	\$14,740	\$29,392	\$33,000	19.48%	12.28%
Certified Salaries	110	\$15,177	\$10,957	\$10,087	\$16,835	2.62%	66.90%
Insurance	520	\$18,614	\$24,979	\$16,045	\$16,398	-3.12%	2.20%
Rentals	440	\$10,893	\$9,825	\$11,455	\$14,793	7.95%	29.13%
Operational Supplies	611	\$10,293	\$6,349	\$8,168	\$12,152	4.24%	48.78%
Social Security Noncertified	211	\$7,938	\$7,354	\$7,052	\$7,058	-2.90%	0.08%
Advertising	540	\$2,567	\$3,072	\$3,751	\$6,143	24.37%	63.75%
Dues and Fees	810	\$2,994	\$2,745	\$1,694	\$2,797	-1.68%	65.18%
Telephone	531	\$1,129	\$1,023	\$986	\$2,283	19.26%	131.50%
Postage and Postage Machine Rental	532	\$1,802	\$1,804	\$1,509	\$1,874	0.98%	24.19%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$1,575	\$1,342	NA	-14.82%
Travel	580	\$593	\$482	\$779	\$1,256	20.66%	61.25%
Food Purchases	614	\$313	\$586	\$681	\$1,171	39.06%	71.98%
Official Bond Premiums	525	\$1,665	\$759	\$1,608	\$1,099	-9.86%	-31.65%
Other Professional and Technical Services	319	\$353	\$282	\$969	\$604	14.35%	-37.70%
Awards	875	\$125	\$35	\$1,177	\$291	23.52%	-75.28%
Other Supplies and Materials	615, 660 - 689	\$0	\$2,340	\$0	\$0	NA	NA
Printing and Binding	550	\$0	\$0	\$337	\$0	NA	-100.00%
Equipment	730	\$0	\$0	\$4,879	\$0	NA	-100.00%
Student Instructional Support Total		\$204,742	\$198,447	\$198,995	\$218,065	1.59%	9.58%
Student Academic Achievement							
Certified Salaries	110	\$426,475	\$442,551	\$463,233	\$518,024	4.98%	11.83%
Non - Certified Salaries	120	\$85,112	\$81,147	\$97,051	\$139,739	13.20%	43.98%
Group Health Insurance	222	\$74,675	\$77,410	\$67,902	\$66,128	-2.99%	-2.61%
Social Security Certified	212	\$27,278	\$26,644	\$31,132	\$34,906	6.36%	12.12%
Teacher Retirement Fund, After 7-1-95	216	\$38,055	\$27,753	\$30,893	\$31,306	-4.76%	1.34%
Public Employees Retirement Fund	214	\$27,504	\$19,431	\$17,840	\$20,226	-7.40%	13.37%
Textbooks	630	\$19,970	\$21,203	\$6,425	\$19,007	-1.23%	195.81%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$3,067	\$16,836	NA	448.93%

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Other Professional and Technical Services	319	\$8,920	\$5,128	\$8,515	\$16,181	16.05%	90.03%
Content	747	\$5,917	\$6,581	\$11,972	\$15,840	27.91%	32.31%
Computer Hardware	741	\$5,797	\$4,387	\$27,140	\$14,621	26.02%	-46.13%
Equipment	730	\$17,103	\$3,255	\$0	\$12,753	-7.07%	NA
Social Security Noncertified	211	\$11,294	\$10,419	\$13,282	\$11,144	-0.33%	-16.10%
Workers Compensation Insurance	225	\$4,458	\$4,105	\$5,919	\$8,782	18.47%	48.37%
Connectivity	744	\$10,802	\$2,637	\$143	\$6,824	-10.85%	4672.93%
Instructional Programs Improvement Services	312	\$3,969	\$3,174	\$4,093	\$6,435	12.84%	57.23%
Operational Supplies	611	\$7,556	\$6,138	\$12,149	\$6,419	-3.99%	-47.16%
Unemployment Insurance	230	\$0	\$0	\$2,853	\$2,256	NA	-20.92%
Travel	580	\$1,439	\$910	\$1,637	\$1,778	5.44%	8.63%
Periodicals	650	\$1,194	\$1,149	\$1,195	\$1,214	0.42%	1.55%
Awards	875	\$960	\$1,049	\$283	\$965	0.14%	241.53%
Staff Services	314	\$1,350	\$220	\$30	\$660	-16.38%	2099.73%
Library Books	640	\$232	\$144	\$107	\$650	29.43%	505.77%
Food Purchases	614	\$460	\$395	\$0	\$118	-28.83%	NA
Pupil Services	313	\$9,050	\$11,455	\$0	\$0	-100.00%	NA
Licensed Employees	135	\$8,285	\$6,282	\$4,315	\$0	-100.00%	-100.00%
Student Academic Achievement Total		\$797,854	\$763,565	\$811,176	\$952,814	4.54%	17.46%
Overhead and Operational							
Food Purchases	614	\$51,586	\$55,045	\$66,838	\$69,512	7.74%	4.00%
Repairs and Maintenance Services	430	\$57,220	\$92,636	\$45,324	\$51,711	-2.50%	14.09%
Other Professional and Technical Services	319	\$25,469	\$21,937	\$27,589	\$28,152	2.54%	2.04%
Pupil Services	313	\$0	\$6,278	\$18,788	\$19,830	NA	5.55%
Tires and Repairs	612	\$8,986	\$13,105	\$9,977	\$11,145	5.53%	11.71%
Operational Supplies	611	\$7,169	\$10,778	\$7,476	\$8,782	5.21%	17.47%
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$7,883	NA	NA
Heating and Cooling for Buildings - Fuel Oil	623	\$0	\$12,110	\$7,060	\$6,973	NA	-1.23%
Gasoline and Lubricants	613	\$15,092	\$13,265	\$11,544	\$6,903	-17.76%	-40.21%
Student Transportation Services	510	\$12,006	\$2,185	\$1,764	\$2,856	-30.16%	61.86%
Equipment	730	\$0	\$4,905	\$1,686	\$2,097	NA	24.38%
Miscellaneous Objects	876 - 899	\$1,259	\$2,413	\$1,623	\$1,139	-2.47%	-29.85%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Water and Sewage	411	\$0	\$0	\$0	\$840	NA	NA
Board of Education Services	318	\$108	\$1,680	\$0	\$789	64.40%	NA
Advertising	540	\$454	\$24	\$557	\$462	0.44%	-17.06%
Cleaning Services	420	\$0	\$1,123	\$973	\$437	NA	-55.06%
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$255	NA	NA
Bank Service Charges	871	\$242	\$236	\$285	\$225	-1.78%	-20.77%
Textbooks	630	\$196	\$87	\$104	\$210	1.73%	102.20%
Travel	580	\$25	\$30	\$0	\$0	-100.00%	NA
Vehicles	731	\$3,700	\$0	\$6,000	\$0	-100.00%	-100.00%
Overhead and Operational Total		\$183,511	\$237,836	\$207,588	\$220,202	4.66%	6.08%
Non Operational							
Other Professional and Technical Services	319	\$1,229	\$0	\$0	\$1,802	10.04%	NA
Non Operational Total		\$1,229	\$0	\$0	\$1,802	10.04%	NA
Grand Total		\$1,187,336	\$1,199,848	\$1,217,760	\$1,392,883	4.07%	14.38%