

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Paramount School of Excellence Inc (9680)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Non - Certified Salaries	120	\$147,998	\$322,027	\$546,787	\$749,735	50.02%	37.12%
Certified Salaries	110	\$227,004	\$315,800	\$411,591	\$437,331	17.81%	6.25%
Other Professional and Technical Services	319	\$21,994	\$16,975	\$73,651	\$120,656	53.04%	63.82%
Group Health Insurance	222	\$15,742	\$54,087	\$83,340	\$110,333	62.71%	32.39%
Other Employee Benefits	241 - 290	\$8,347	\$44,695	\$70,611	\$98,598	85.39%	39.64%
Social Security Noncertified	211	\$10,270	\$23,509	\$37,835	\$49,212	47.95%	30.07%
Dues and Fees	810	\$35,637	\$17,790	\$24,033	\$35,020	-0.44%	45.72%
Social Security Certified	212	\$17,241	\$24,128	\$29,941	\$30,035	14.89%	0.31%
Telephone	531	\$15,457	\$1,332	\$33,991	\$16,753	2.03%	-50.71%
Operational Supplies	611	\$17,244	\$19,115	\$16,867	\$14,726	-3.87%	-12.70%
Teacher Retirement Fund, After 7-1-95	216	\$9,728	\$7,198	\$9,522	\$8,702	-2.75%	-8.60%
Travel	580	\$2,224	\$466	\$293	\$8,338	39.15%	2742.75%
Unemployment Insurance	230	\$0	\$0	\$3,857	\$5,076	NA	31.60%
Postage and Postage Machine Rental	532	\$3,290	\$4,046	\$2,546	\$2,120	-10.40%	-16.72%
Printing and Binding	550	\$91	\$0	\$1,392	\$1,522	102.24%	9.36%
Removal of Refuse and Garbage	412	\$0	\$0	\$160	\$700	NA	337.50%
Public Employees Retirement Fund	214	\$7,933	\$0	\$0	\$308	-55.61%	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$8	\$120	NA	1500.13%
Group Life Insurance	221	\$124	(\$492)	\$0	\$0	-100.00%	NA
Group Accident Insurance	223	\$3,118	\$1,205	\$0	\$0	-100.00%	NA
Student Instructional Support Total		\$543,440	\$851,881	\$1,346,425	\$1,689,284	32.78%	25.46%
Student Academic Achievement							
Certified Salaries	110	\$1,039,812	\$1,205,970	\$1,493,368	\$1,463,004	8.91%	-2.03%
Non - Certified Salaries	120	\$292,997	\$269,430	\$267,894	\$325,145	2.64%	21.37%
Group Health Insurance	222	\$114,174	\$192,815	\$173,153	\$237,233	20.06%	37.01%
Other Professional and Technical Services	319	\$163,380	\$185,808	\$254,960	\$172,497	1.37%	-32.34%
Other Employee Benefits	241 - 290	\$44,350	\$98,565	\$108,466	\$116,800	27.39%	7.68%
Social Security Certified	212	\$79,689	\$90,914	\$103,112	\$98,284	5.38%	-4.68%
Textbooks	630	\$2,018	\$12,378	\$57,096	\$35,820	105.27%	-37.26%
Operational Supplies	611	\$20,386	\$26,116	\$69,625	\$28,201	8.45%	-59.50%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Paramount School of Excellence Inc (9680)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Teacher Retirement Fund, After 7-1-95	216	\$59,475	\$31,648	\$97,615	\$28,012	-17.16%	-71.30%
Social Security Noncertified	211	\$22,918	\$19,787	\$17,650	\$22,440	-0.53%	27.14%
Unemployment Insurance	230	\$16,552	\$21,501	\$16,775	\$14,452	-3.33%	-13.84%
Travel	580	\$0	\$7,820	\$24,314	\$12,144	NA	-50.06%
Professional Development	748	\$21,298	\$13,643	\$10,958	\$11,972	-13.41%	9.25%
Bank Service Charges	871	\$0	\$0	\$7,436	\$7,674	NA	3.21%
Dues and Fees	810	\$0	\$0	\$3,291	\$7,228	NA	119.63%
Instruction Services	311	\$67,052	\$39,778	\$5,865	\$6,754	-43.66%	15.15%
Student Transportation Services	510	\$7,034	\$6,304	\$3,185	\$4,991	-8.22%	56.71%
Connectivity	744	\$3,432	\$20,254	\$6,936	\$3,241	-1.42%	-53.27%
Repairs and Maintenance Services	430	\$1,956	\$1,363	\$1,623	\$488	-29.33%	-69.94%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$198	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$78,319	\$45,137	\$0	\$0	-100.00%	NA
Food Purchases	614	\$139	\$502	\$198	\$0	-100.00%	-100.00%
Group Accident Insurance	223	\$15,682	\$6,438	\$0	\$0	-100.00%	NA
Instructional Programs Improvement Services	312	\$567	\$0	\$120	\$0	-100.00%	-100.00%
Pre-2008 Object Code - Temporary Salaries	130	\$19,691	\$3,682	\$0	\$0	-100.00%	NA
Public Employees Retirement Fund	214	\$13,956	\$65	\$0	\$0	-100.00%	NA
Group Life Insurance	221	\$944	(\$1,472)	\$0	\$0	-100.00%	NA
Postage and Postage Machine Rental	532	\$0	\$43	\$0	\$0	NA	NA
Content	747	\$0	\$1,500	\$0	\$0	NA	NA
Insurance	520	\$0	\$0	\$15,389	\$0	NA	-100.00%
Student Academic Achievement Total		\$2,085,819	\$2,299,991	\$2,739,028	\$2,596,579	5.63%	-5.20%
Overhead and Operational							
Food Purchases	614	\$321,814	\$319,167	\$386,644	\$388,478	4.82%	0.47%
Other Professional and Technical Services	319	\$97,499	\$133,977	\$165,424	\$174,763	15.71%	5.65%
Non - Certified Salaries	120	\$0	\$44,955	\$105,287	\$129,753	NA	23.24%
Repairs and Maintenance Services	430	\$26,433	\$39,649	\$37,865	\$92,378	36.73%	143.97%
Heating and Cooling for Buildings - Electricity	621	\$49,302	\$38,477	\$50,123	\$57,327	3.84%	14.37%
Insurance	520	\$32,047	\$33,829	\$17,756	\$52,199	12.97%	193.98%
Cleaning Services	420	\$64,032	\$25,924	\$225	\$44,386	-8.75%	19585.28%
Operational Supplies	611	\$15,626	\$22,584	\$31,154	\$28,831	16.55%	-7.45%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Paramount School of Excellence Inc (9680)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Advertising	540	\$1,004	\$6,389	\$14,030	\$20,088	111.48%	43.19%
Group Health Insurance	222	\$0	\$8,244	\$11,193	\$10,683	NA	-4.55%
Social Security Noncertified	211	\$0	\$3,438	\$5,182	\$9,581	NA	84.89%
Water and Sewage	411	\$4,460	\$4,805	\$6,165	\$8,116	16.15%	31.65%
Other Employee Benefits	241 - 290	\$0	\$2,687	\$4,518	\$7,462	NA	65.16%
Bank Service Charges	871	\$478	\$290	\$2,064	\$7,383	98.22%	257.77%
Heating and Cooling for Buildings - Gas	622	\$13,216	\$12,044	\$13,402	\$6,256	-17.05%	-53.32%
Removal of Refuse and Garbage	412	\$4,513	\$3,818	\$3,777	\$4,003	-2.95%	5.99%
Gasoline and Lubricants	613	\$0	\$43	\$174	\$1,520	NA	772.50%
Unemployment Insurance	230	\$0	\$0	\$1,389	\$1,105	NA	-20.47%
Printing and Binding	550	\$0	\$2,171	\$1,667	\$601	NA	-63.94%
Other Public or Private Utility Services	419	\$0	\$0	\$0	\$377	NA	NA
Dues and Fees	810	\$0	\$0	\$233	\$367	NA	57.90%
Rentals	440	\$0	\$0	\$0	\$360	NA	NA
Official Bond Premiums	525	\$298	\$298	\$0	\$298	0.00%	NA
Other Communication Services	533 - 539	\$8,675	\$20,870	\$0	\$0	-100.00%	NA
Miscellaneous Objects	876 - 899	\$3,091	(\$2,839)	\$169	\$0	-100.00%	-100.00%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$469	\$0	NA	-100.00%
Student Transportation Services	510	\$30	\$30	\$0	\$0	-100.00%	NA
Data Processing Services	316	\$8,228	\$7,444	\$0	\$0	-100.00%	NA
Group Accident Insurance	223	\$0	\$85	\$0	\$0	NA	NA
Group Life Insurance	221	\$0	(\$45)	\$0	\$0	NA	NA
Improvements Other Than Buildings	715	\$0	\$0	\$90	\$0	NA	-100.00%
Instructional Programs Improvement Services	312	\$0	\$0	\$12	\$0	NA	-100.00%

Overhead and Operational Total	\$650,746	\$728,334	\$859,009	\$1,046,317	12.61%	21.81%
---------------------------------------	------------------	------------------	------------------	--------------------	---------------	---------------

Non Operational

Interest	832	\$74,217	\$158,204	\$147,933	\$140,693	17.34%	-4.89%
Computer Hardware	741	\$3,389	\$23	\$96,008	\$118,928	143.38%	23.87%
Buildings	720	\$5,817,236	\$480,862	\$101,063	\$111,671	-62.78%	10.50%
Rentals	440	\$396,324	\$63,356	\$63,649	\$66,812	-35.92%	4.97%
Equipment	730	\$10,941	\$17,072	\$65,485	\$60,040	53.05%	-8.32%
Dues and Fees	810	\$6,981	\$2,765	\$9,037	\$51,368	64.70%	468.39%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Paramount School of Excellence Inc (9680)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Other Technology Hardware	746	\$0	\$0	\$1,113	\$36,831	NA	3209.59%
Content	747	\$13,181	\$27,016	\$6,757	\$34,523	27.22%	410.91%
Operational Supplies	611	\$17,421	\$27,305	\$33,097	\$27,932	12.53%	-15.60%
Other Professional and Technical Services	319	\$5,923	\$1,507	\$10,435	\$15,447	27.08%	48.03%
Vehicles	731	\$0	\$0	\$500	\$10,902	NA	2080.40%
Improvements Other Than Buildings	715	(\$1,352,756)	\$22,779	\$5,885	\$3,867	NA	-34.28%
Student Transportation Services	510	\$0	\$420	\$0	\$1,875	NA	NA
Contributions & Donations to Outside Organizations	570	\$0	\$0	\$1,599	\$1,821	NA	13.88%
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$1,084	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$214,273	\$262,264	\$845	\$995	-73.90%	17.75%
Food Purchases	614	\$0	\$1,366	\$763	\$152	NA	-80.07%
Travel	580	\$0	\$7,737	\$153	\$135	NA	-11.33%
Gasoline and Lubricants	613	\$0	\$0	\$100	\$35	NA	-64.85%
Other Employee Benefits	241 - 290	\$0	\$0	\$130	\$0	NA	-100.00%
Social Security Noncertified	211	\$27	\$155	\$17	\$0	-100.00%	-100.00%
Land and Easements	710	\$2,000	\$0	\$0	\$0	-100.00%	NA
Non - Certified Salaries	120	\$385	\$340	\$250	\$0	-100.00%	-100.00%
Social Security Certified	212	\$0	\$0	\$112	\$0	NA	-100.00%
Professional Development	748	\$0	\$0	\$2,400	\$0	NA	-100.00%
Other Purchased Services	593	\$0	\$0	\$720	\$0	NA	-100.00%
Construction Services	450	\$0	\$0	\$1,515	\$0	NA	-100.00%
Certified Salaries	110	\$0	\$0	\$1,500	\$0	NA	-100.00%
Non Operational Total		\$5,209,543	\$1,073,171	\$551,065	\$685,111	-39.78%	24.32%
Grand Total		\$8,489,548	\$4,953,377	\$5,495,526	\$6,017,291	-8.25%	9.49%