

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Nexus Academy of Indianapolis (9930)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$0	\$56,051	\$131,817	\$192,225	NA	45.83%
Other Professional and Technical Services	319	\$0	\$13,247	\$81,453	\$108,794	NA	33.57%
Group Health Insurance	222	\$0	\$12,414	\$28,541	\$45,775	NA	60.38%
Non - Certified Salaries	120	\$0	\$12,915	\$26,743	\$43,577	NA	62.95%
Instruction Services	311	\$0	\$1,066	\$22,384	\$33,075	NA	47.76%
Social Security Certified	212	\$0	\$5,045	\$11,864	\$17,300	NA	45.83%
Operational Supplies	611	\$0	\$8,611	\$14,103	\$12,747	NA	-9.62%
Advertising	540	\$0	\$0	\$6,699	\$8,782	NA	31.10%
Data Processing Services	316	\$0	\$0	\$4,425	\$7,463	NA	68.64%
Social Security Noncertified	211	\$0	\$1,162	\$2,407	\$3,922	NA	62.95%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$1,062	\$3,125	NA	194.27%
Postage and Postage Machine Rental	532	\$0	\$1,519	\$854	\$2,483	NA	190.82%
Staff Services	314	\$0	\$0	\$7,866	\$1,980	NA	-74.83%
Dues and Fees	810	\$0	\$119	\$942	\$1,536	NA	63.06%
Travel	580	\$0	\$38	\$0	\$0	NA	NA

<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$112,187</b>	<b>\$341,159</b>	<b>\$482,785</b>	<b>NA</b>	<b>41.51%</b>
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**Student Academic Achievement**

Instruction Services	311	\$0	\$109,989	\$227,330	\$302,682	NA	33.15%
Certified Salaries	110	\$0	\$38,706	\$192,658	\$296,197	NA	53.74%
Other Supplies and Materials	615, 660 - 689	\$0	\$31,804	\$73,044	\$150,700	NA	106.31%
Content	747	\$0	\$22,200	\$53,100	\$89,550	NA	68.64%
Computer Hardware	741	\$0	\$22,200	\$53,100	\$89,550	NA	68.64%
Textbooks	630	\$0	\$15,096	\$36,108	\$60,894	NA	68.64%
Group Health Insurance	222	\$0	\$6,967	\$34,077	\$58,116	NA	70.54%
Other Professional and Technical Services	319	\$0	\$25,000	\$25,000	\$31,250	NA	25.00%
Connectivity	744	\$0	\$15,056	\$24,082	\$29,699	NA	23.32%
Social Security Certified	212	\$0	\$3,484	\$17,339	\$26,658	NA	53.74%
Instructional Programs Improvement Services	312	\$0	\$29,218	\$4,323	\$26,119	NA	504.13%
Professional Development	748	\$0	\$4,810	\$17,323	\$13,585	NA	-21.58%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$606	\$13,183	\$6,407	NA	-51.40%

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Travel	580	\$0	\$4,707	\$15,572	\$6,266	NA	-59.76%
Operational Supplies	611	\$0	\$0	(\$3,964)	\$4,228	NA	206.66%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$329,842</b>	<b>\$782,276</b>	<b>\$1,191,902</b>	<b>NA</b>	<b>52.36%</b>
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$0	\$28,681	\$208,932	\$152,127	NA	-27.19%
Repairs and Maintenance Services	430	\$0	\$9,867	\$32,997	\$49,296	NA	49.39%
Food Purchases	614	\$0	\$2,877	\$9,959	\$15,346	NA	54.09%
Heating and Cooling for Buildings - Electricity	621	\$0	\$5,411	\$11,713	\$11,926	NA	1.81%
Staff Services	314	\$0	\$3,000	\$7,000	\$9,250	NA	32.14%
Student Transportation Services	510	\$0	\$0	\$0	\$7,501	NA	NA
Telephone	531	\$0	\$3,180	\$5,598	\$7,196	NA	28.55%
Printing and Binding	550	\$0	\$903	\$3,711	\$4,166	NA	12.26%
Insurance	520	\$0	\$1,400	\$1,543	\$2,353	NA	52.50%
Travel	580	\$0	\$1,766	\$2,271	\$1,811	NA	-20.24%
Board of Education Services	318	\$0	\$9,529	\$4,695	\$504	NA	-89.27%
Bank Service Charges	871	\$0	\$84	\$215	\$402	NA	86.96%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$66,698</b>	<b>\$288,635</b>	<b>\$261,877</b>	<b>NA</b>	<b>-9.27%</b>
<b>Non Operational</b>							
Rentals	440	\$0	\$62,792	\$179,836	\$219,993	NA	22.33%
Equipment	730	\$0	\$224,741	\$166,214	\$216,550	NA	30.28%
Other Professional and Technical Services	319	\$0	\$10,000	\$20,000	\$25,000	NA	25.00%
<b>Non Operational Total</b>		<b>\$0</b>	<b>\$297,532</b>	<b>\$366,050</b>	<b>\$461,543</b>	<b>NA</b>	<b>26.09%</b>
<b>Grand Total</b>		<b>\$0</b>	<b>\$806,259</b>	<b>\$1,778,120</b>	<b>\$2,398,106</b>	<b>NA</b>	<b>34.87%</b>