

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

KIPP Indy Unite Elementary (9410)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$0	\$0	\$135,059	\$165,780	NA	22.75%
Other Professional and Technical Services	319	\$0	\$0	\$1,640	\$95,916	NA	5749.47%
Telephone	531	\$0	\$0	\$8,998	\$17,596	NA	95.55%
Other Employee Benefits	241 - 290	\$0	\$0	\$12,216	\$13,589	NA	11.24%
Group Health Insurance	222	\$0	\$0	\$11,343	\$13,333	NA	17.55%
Social Security Certified	212	\$0	\$0	\$11,115	\$12,497	NA	12.43%
Operational Supplies	611	\$0	\$0	\$11,733	\$8,135	NA	-30.67%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$2,137	NA	NA
Unemployment Insurance	230	\$0	\$0	\$68	\$1,664	NA	2353.52%
Non - Certified Salaries	120	\$0	\$0	\$39,114	\$1,501	NA	-96.16%
Postage and Postage Machine Rental	532	\$0	\$0	\$1,211	\$1,439	NA	18.84%
Social Security Noncertified	211	\$0	\$0	\$3,188	\$200	NA	-93.73%
Dues and Fees	810	\$0	\$0	\$647	\$179	NA	-72.30%
Travel	580	\$0	\$0	\$341	\$0	NA	-100.00%
Stipends	131	\$0	\$0	\$500	\$0	NA	-100.00%
Group Life Insurance	221	\$0	\$0	\$0	\$0	NA	-100.00%
Printing and Binding	550	\$0	\$0	\$927	\$0	NA	-100.00%
Student Instructional Support Total		\$0	\$0	\$238,099	\$333,966	NA	40.26%
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$358,588	\$564,732	NA	57.49%
Non - Certified Salaries	120	\$0	\$0	\$0	\$52,418	NA	NA
Operational Supplies	611	\$0	\$0	\$31,293	\$48,517	NA	55.04%
Social Security Certified	212	\$0	\$0	\$33,378	\$42,156	NA	26.30%
Other Employee Benefits	241 - 290	\$0	\$0	\$27,993	\$41,554	NA	48.44%
Group Health Insurance	222	\$0	\$0	\$21,965	\$33,859	NA	54.15%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$31,526	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$11,464	\$17,552	NA	53.11%
Instructional Programs Improvement Services	312	\$0	\$0	\$21,333	\$16,651	NA	-21.95%
Instruction Services	311	\$0	\$0	\$310	\$16,057	NA	5079.68%
Textbooks	630	\$0	\$0	\$48,573	\$15,470	NA	-68.15%

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Unemployment Insurance	230	\$0	\$0	\$0	\$12,402	NA	NA
Travel	580	\$0	\$0	\$7,646	\$11,803	NA	54.36%
Other Professional and Technical Services	319	\$0	\$0	\$33,382	\$10,741	NA	-67.82%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$914	\$7,543	NA	725.37%
Repairs and Maintenance Services	430	\$0	\$0	(\$483)	\$5,580	NA	1256.48%
Social Security Noncertified	211	\$0	\$0	\$0	\$4,002	NA	NA
Stipends	131	\$0	\$0	\$18,661	\$2,500	NA	-86.60%
Connectivity	744	\$0	\$0	\$1,292	\$1,896	NA	46.67%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$239	NA	NA
Content	747	\$0	\$0	\$5,899	(\$250)	NA	-104.24%

Student Academic Achievement Total		\$0	\$0	\$622,208	\$936,946	NA	50.58%
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Overhead and Operational

Food Purchases	614	\$0	\$0	\$86,781	\$181,303	NA	108.92%
Student Transportation Services	510	\$0	\$0	\$83,113	\$62,136	NA	-25.24%
Other Professional and Technical Services	319	\$0	\$0	\$35,271	\$39,987	NA	13.37%
Non - Certified Salaries	120	\$0	\$0	\$90,339	\$38,280	NA	-57.63%
Insurance	520	\$0	\$0	\$5,884	\$12,055	NA	104.89%
Operational Supplies	611	\$0	\$0	\$0	\$993	NA	NA
Bank Service Charges	871	\$0	\$0	\$26	\$0	NA	-100.00%
Social Security Noncertified	211	\$0	\$0	\$0	\$0	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$71	\$0	NA	-100.00%
Official Bond Premiums	525	\$0	\$0	\$250	\$0	NA	-100.00%
Removal of Refuse and Garbage	412	\$0	\$0	\$452	\$0	NA	-100.00%
Cleaning Services	420	\$0	\$0	\$1,575	\$0	NA	-100.00%
Travel	580	\$0	\$0	\$29	\$0	NA	-100.00%

Overhead and Operational Total		\$0	\$0	\$303,790	\$334,752	NA	10.19%
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Non Operational

Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$80,748	\$79,454	NA	-1.60%
Content	747	\$0	\$0	\$7,490	\$26,916	NA	259.35%
Equipment	730	\$0	\$0	\$11,392	\$14,562	NA	27.83%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Rentals	440	\$0	\$0	\$44,192	\$9,899	NA	-77.60%
Computer Hardware	741	\$0	\$0	\$77	\$2,105	NA	2634.40%
Other Professional and Technical Services	319	\$0	\$0	\$392	\$0	NA	-100.00%
Non Operational Total		\$0	\$0	\$144,292	\$132,936	NA	-7.87%
Grand Total		\$0	\$0	\$1,308,390	\$1,738,600	NA	32.88%