

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**M S D Washington Township (5370)**

<b>M S D Washington Township (5370)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$39,466,301	\$39,657,887	\$40,208,920	\$39,807,354	0%	-1%
Noncertified Salaries (120)	\$5,682,350	\$5,559,061	\$6,214,793	\$6,453,802	3%	4%
Group Health Insurance (222)	\$6,027,877	\$5,303,165	\$5,648,323	\$5,257,648	-3%	-7%
Teacher Retirement Fund, After 7-1-95 (216)	\$2,705,726	\$2,950,856	\$3,297,529	\$3,116,774	4%	-5%
Social Security-Certified Employee Retirement (212)	\$3,029,742	\$3,043,011	\$3,072,358	\$3,034,200	0%	-1%
Other Employee Benefits (241 to 290)	\$1,639,640	\$1,670,424	\$1,643,900	\$1,686,515	1%	3%
Transfer Tuition to Other School Corporations Within the State (561)	\$1,727,049	\$1,745,700	\$1,825,650	\$1,631,144	-1%	-11%
Other Purchased Professional and Technical Services (319)	\$1,507,006	\$1,588,017	\$1,382,988	\$1,502,284	0%	9%
Operational Supplies (611)	\$1,047,136	\$895,209	\$1,189,102	\$1,026,232	-1%	-14%
Textbooks (630)	\$1,136,703	\$1,529,080	\$748,012	\$881,005	-6%	18%
Licensed Employees Temporary Salaries (135)	\$1,299,277	\$860,336	\$943,214	\$691,980	-15%	-27%
Board Members Compensation (115)	\$582,563	\$790,135	\$741,129	\$675,824	4%	-9%
Pre-2008 object code - temporary salaries (header) (130)	\$680,933	\$595,986	\$621,760	\$574,201	-4%	-8%
Social Security-Noncertified Employee Retirement (211)	\$484,353	\$476,615	\$541,669	\$545,651	3%	1%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$441,840	\$314,982	\$369,366	\$353,205	-5%	-4%
Nonlicensed Employees Temporary Salaries (136)	\$626,145	\$470,033	\$423,629	\$350,171	-14%	-17%
Terminal Leave (125)	\$0	\$0	\$361,520	\$342,617	N/A	-5%
Travel (580)	\$415,012	\$301,176	\$388,761	\$299,069	-8%	-23%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$817,323	\$310,894	\$448,088	\$259,463	-25%	-42%
Public Employees Retirement Fund (214)	\$226,413	\$225,287	\$265,161	\$245,891	2%	-7%
Workers Compensation Insurance (225)	\$302,212	\$94,972	\$148,303	\$222,585	-7%	50%
Dues and Fees (810)	\$123,082	\$100,782	\$78,224	\$128,683	1%	65%
Purchased Property Services; Repairs and Maintenance Services (430)	\$94,180	\$87,070	\$94,374	\$105,897	3%	12%
Equipment (730)	\$234,120	\$245,955	\$572,854	\$61,891	-28%	-89%
Computer Hardware (741)	\$34,785	\$158,566	\$351,490	\$57,436	13%	-84%
Group Life Insurance (221)	\$53,255	\$48,222	\$51,653	\$56,423	1%	9%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$77,091	\$84,371	\$248,422	\$40,157	-15%	-84%
Food Purchases (614)	\$32,562	\$33,769	\$38,457	\$33,618	1%	-13%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$68,366	\$30,530	N/A	-55%
Unemployment compensation (230)	\$38,887	\$46,695	\$12,183	\$29,588	-7%	143%
Stipends (131)	\$0	\$63,722	\$45,265	\$22,369	N/A	-51%
Periodicals (650)	\$14,721	\$15,129	\$15,217	\$15,015	0%	-1%
Group Accident Insurance (223)	\$5,275	\$11,227	\$14,103	\$11,668	22%	-17%
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$0	\$9,677	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$18,941	\$33,362	\$29,089	\$9,546	-16%	-67%

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**M S D Washington Township (5370)**

<b>M S D Washington Township (5370)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Purchased Property Services; Rentals (440)	\$3,000	\$0	\$0	\$5,000	14%	N/A
Transfer Tuition - Other (569)	\$0	\$12,950	\$19,715	\$2,250	N/A	-89%
Printing and Binding (550)	\$0	\$3,673	\$0	\$1,615	N/A	N/A
Postage and Postage Machine Rental (532)	\$5,920	\$1,463	\$1,675	\$1,550	-28%	-8%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$296	\$98	\$428	\$1,280	44%	199%
Telephone (531)	\$177	\$339	\$344	\$1,278	64%	272%
Other Communication Services (533 to 539)	\$3,489	\$6,250	\$2,193	\$633	-35%	-71%
Overtime Salaries (140)	\$649	\$849	\$5,999	\$574	-3%	-90%
Technology Related Professional Development (748)	\$0	\$0	\$6,300	\$0	N/A	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$204	\$0	N/A	-100%
Advertising (540)	\$2,983	\$1,584	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$42,564	\$0	\$0	\$0	-100%	N/A
Library Books (640)	\$1,780	\$88	\$2,497	\$0	-100%	-100%
Purchased Professional and Technical Staff Services (314)	\$15,588	\$22,250	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instruction Services (311)	\$7,242	\$0	\$566	\$0	-100%	-100%
Other General Supplies (615, 660 to 689)	\$42,431	\$1,546	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$70,698,619</b>	<b>\$69,362,787</b>	<b>\$72,143,791</b>	<b>\$69,584,293</b>	<b>0%</b>	<b>-4%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$4,365,672	\$4,383,688	\$4,505,705	\$4,659,571	2%	3%
Noncertified Salaries (120)	\$1,389,626	\$1,324,227	\$1,353,435	\$1,395,731	0%	3%
Group Health Insurance (222)	\$1,311,952	\$1,138,169	\$1,111,602	\$1,143,416	-3%	3%
Board Members Compensation (115)	\$1,030,053	\$1,024,419	\$1,043,096	\$1,073,130	1%	3%
Teacher Retirement Fund, After 7-1-95 (216)	\$430,356	\$436,156	\$479,200	\$448,218	1%	-6%
Other Purchased Professional and Technical Services (319)	\$578,035	\$335,571	\$445,128	\$446,078	-6%	0%
Social Security-Certified Employee Retirement (212)	\$406,258	\$373,823	\$412,508	\$420,255	1%	2%
Other Employee Benefits (241 to 290)	\$269,528	\$263,970	\$281,372	\$307,848	3%	9%
Public Employees Retirement Fund (214)	\$194,573	\$146,821	\$167,254	\$173,521	-3%	4%
Equipment (730)	\$85,083	\$318,219	\$257,429	\$160,137	17%	-38%
Social Security-Noncertified Employee Retirement (211)	\$107,926	\$100,832	\$104,399	\$111,986	1%	7%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$132,354	\$97,241	\$90,781	\$98,610	-7%	9%
Operational Supplies (611)	\$43,682	\$62,594	\$101,090	\$93,920	21%	-7%
Postage and Postage Machine Rental (532)	\$62,049	\$50,474	\$61,996	\$65,575	1%	6%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$74,174	\$31,647	\$47,871	\$34,179	-18%	-29%
Travel (580)	\$31,490	\$29,680	\$30,135	\$31,857	0%	6%
Computer Hardware (741)	\$48,839	\$22,505	\$45,729	\$31,657	-10%	-31%

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**M S D Washington Township (5370)**

<b>M S D Washington Township (5370)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Workers Compensation Insurance (225)	-\$456	\$11,654	\$21,564	\$29,107	N/A	35%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$1,318	\$1,799	\$19,646	\$20,438	98%	4%
Terminal Leave (125)	\$0	\$0	\$30,772	\$16,966	N/A	-45%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$5,036	\$14,500	N/A	188%
Licensed Employees Temporary Salaries (135)	\$22,125	\$9,813	\$53,094	\$10,672	-17%	-80%
Purchased Property Services; Repairs and Maintenance Services (430)	\$7,397	\$11,325	\$10,434	\$10,327	9%	-1%
Group Life Insurance (221)	\$10,233	\$7,440	\$6,741	\$7,268	-8%	8%
Purchased Property Services; Rentals (440)	\$24,201	\$15,102	\$1,482	\$5,915	-30%	299%
Group Accident Insurance (223)	\$2,929	\$3,118	\$2,586	\$3,112	2%	20%
Food Purchases (614)	\$842	\$812	\$481	\$1,210	9%	151%
Dues and Fees (810)	\$1,041	\$1,391	\$6,076	\$150	-38%	-98%
Other Purchased Services (593)	\$0	\$168	\$155	\$133	N/A	-15%
Printing and Binding (550)	\$16,442	\$0	\$16,889	\$0	-100%	-100%
Telephone (531)	\$2,289	\$953	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$5,257	\$603	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Statistical Services (317)	\$0	\$0	-\$1	\$0	N/A	N/A
Purchased Professional and Technnical Pupil Services (313)	\$5,595	\$9,071	\$0	\$0	-100%	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$86,066	\$0	N/A	-100%
Pre-2008 object code - temporary salaries (header) (130)	\$665	\$1,354	\$1,295	\$0	-100%	-100%
<b>Student Instructional Support Total</b>	<b>\$10,661,527</b>	<b>\$10,214,637</b>	<b>\$10,801,045</b>	<b>\$10,815,486</b>	<b>0%</b>	<b>0%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$7,053,779	\$7,103,173	\$7,085,456	\$7,706,200	2%	9%
Food Purchases (614)	\$2,322,092	\$2,384,473	\$2,632,934	\$2,812,644	5%	7%
Vehicles (731)	\$1,092,150	\$555,948	\$63,061	\$2,381,352	22%	> 500%
Light and Power - Other than Heating and Cooling (625)	\$2,159,993	\$2,278,134	\$2,268,241	\$2,369,541	2%	4%
Group Health Insurance (222)	\$1,873,372	\$973,306	\$1,751,170	\$1,370,544	-8%	-22%
Operational Supplies (611)	\$1,479,251	\$1,159,504	\$1,379,737	\$1,367,021	-2%	-1%
Board Members Compensation (115)	\$1,264,887	\$1,049,764	\$1,139,152	\$1,224,989	-1%	8%
Public Employees Retirement Fund (214)	\$825,344	\$899,476	\$982,256	\$1,132,179	8%	15%
Nonlicensed Employees Temporary Salaries (136)	\$998,723	\$957,700	\$1,229,709	\$1,061,627	2%	-14%
Gasoline and Lubricants (613)	\$849,796	\$931,154	\$1,060,729	\$1,030,693	5%	-3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$738,360	\$815,873	\$916,736	\$954,518	7%	4%
Other Purchased Professional and Technical Services (319)	\$772,300	\$669,181	\$568,352	\$912,411	4%	61%
Heating and Cooling for Buildings - Gas (622)	\$757,815	\$588,257	\$573,485	\$737,272	-1%	29%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$599,113	\$575,175	\$630,492	\$696,104	4%	10%

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Social Security-Noncertified Employee Retirement (211)	\$621,601	\$618,996	\$633,476	\$673,161	2%	6%
Utility Services Water and Sewage (411)	\$305,093	\$359,160	\$331,892	\$328,294	2%	-1%
Workers Compensation Insurance (225)	\$384,965	\$255,124	\$346,800	\$317,763	-5%	-8%
Certified Salaries (110)	\$257,803	\$216,651	\$264,558	\$286,306	3%	8%
Other Employee Benefits (241 to 290)	\$270,404	\$264,984	\$239,266	\$212,458	-6%	-11%
Bank Service Charges (871)	\$102,267	\$86,391	\$135,802	\$162,624	12%	20%
Miscellaneous Objects (876 to 899)	\$276,157	\$44,260	\$48,428	\$136,211	-16%	181%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$253,651	\$87,186	\$292,563	\$134,459	-15%	-54%
Tires and Repairs (612)	\$63,381	\$66,288	\$116,035	\$110,940	15%	-4%
Utility Services Removal of Refuse and Garbage (412)	\$80,116	\$94,701	\$96,047	\$108,725	8%	13%
Telephone (531)	\$145,797	\$106,315	\$94,466	\$101,113	-9%	7%
Purchased Professional and Technical Board of Education Services (318)	\$86,976	\$78,582	\$126,667	\$84,824	-1%	-33%
Overtime Salaries (140)	\$86,735	\$88,479	\$78,301	\$81,021	-2%	3%
Textbooks (630)	\$19,163	\$54,535	\$5,462	\$75,342	41%	> 500%
Teacher Retirement Fund, After 7-1-95 (216)	\$101,120	\$51,009	-\$34,721	\$73,747	-8%	N/A
Travel (580)	\$33,136	\$41,786	\$55,025	\$66,641	19%	21%
Dues and Fees (810)	\$55,290	\$60,547	\$95,542	\$66,211	5%	-31%
Social Security-Certified Employee Retirement (212)	\$77,799	\$59,719	\$196,208	\$60,787	-6%	-69%
Terminal Leave (125)	\$0	\$0	\$19,402	\$24,053	N/A	24%
Late Payments (872)	\$0	\$0	\$21,500	\$22,002	N/A	2%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$5,661	\$18,284	\$23,066	\$20,455	38%	-11%
Purchased Professional and Technical Staff Services (314)	\$25,211	\$9,642	\$13,503	\$17,560	-9%	30%
Group Life Insurance (221)	\$23,803	\$15,287	\$15,446	\$15,374	-10%	0%
Licensed Employees Temporary Salaries (135)	\$49,683	\$28,385	\$6,178	\$15,210	-26%	146%
Printing and Binding (550)	\$13,462	\$3,472	\$7,411	\$14,019	1%	89%
Advertising (540)	\$9,365	\$5,312	\$3,361	\$9,311	0%	177%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$35,237	\$7,061	-\$40,303	\$9,131	-29%	N/A
Postage and Postage Machine Rental (532)	\$25,149	\$24,048	\$6,051	\$7,337	-27%	21%
Technology Related Professional Development (748)	\$0	\$0	\$1,200	\$4,340	N/A	262%
Unemployment compensation (230)	\$38,634	\$29,637	\$7,263	\$3,906	-44%	-46%
Equipment (730)	\$35,041	\$81,104	\$3,587	\$3,629	-43%	1%
Group Accident Insurance (223)	\$2,740	\$1,658	\$1,105	\$1,122	-20%	2%
Periodicals (650)	\$1,623	\$1,402	\$1,809	\$985	-12%	-46%
Purchased Property Services; Rentals (440)	\$7,427	\$0	\$0	\$32	-74%	N/A
Purchased Services; Student Transportation Services (510)	\$50,494	\$18,267	\$44,257	\$0	-100%	-100%
Pre-2008 object code - temporary salaries (header) (130)	\$1,400	\$0	\$0	\$0	-100%	N/A

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**Biannual Financial Report Data**  
**M S D Washington Township (5370)**

<b>M S D Washington Township (5370)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Judgments Against the School Corporation (820)	\$25,000	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$545	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$26,358,900</b>	<b>\$23,819,388</b>	<b>\$25,538,162</b>	<b>\$29,006,190</b>	<b>2%</b>	<b>14%</b>
<b>Nonoperational</b>						
Other General Supplies (615, 660 to 689)	\$5,452,749	\$3,249,505	\$3,757,734	\$8,706,359	12%	132%
Buildings (720)	\$1,865,371	\$1,895,239	\$1,773,208	\$2,641,100	9%	49%
Computer Hardware (741)	\$935,939	\$964,151	\$2,505,636	\$2,634,050	30%	5%
Equipment (730)	\$509,055	\$1,122,349	\$834,320	\$1,130,322	22%	35%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$632,233	\$572,425	\$707,692	\$1,000,941	12%	41%
Noncertified Salaries (120)	\$670,318	\$586,137	\$650,390	\$717,648	2%	10%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$587,410	\$493,822	N/A	-16%
Nonlicensed Employees Temporary Salaries (136)	\$339,238	\$388,628	\$342,760	\$318,369	-2%	-7%
Licensed Employees Temporary Salaries (135)	\$162,507	\$273,943	\$338,450	\$316,481	18%	-6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$291,309	\$248,203	\$282,281	\$257,399	-3%	-9%
Other Purchased Professional and Technical Services (319)	\$204,873	\$138,016	\$188,301	\$229,716	3%	22%
Purchased Property Services; Cleaning Services (420)	\$239,739	\$233,780	\$224,837	\$224,004	-2%	0%
Group Health Insurance (222)	\$184,905	\$145,324	\$144,014	\$116,591	-11%	-19%
Miscellaneous Objects (876 to 899)	\$590	\$1,135	\$230	\$95,820	257%	> 500%
Public Employees Retirement Fund (214)	\$65,131	\$65,868	\$90,533	\$91,956	9%	2%
Social Security-Noncertified Employee Retirement (211)	\$79,521	\$69,316	\$71,814	\$73,917	-2%	3%
Workers Compensation Insurance (225)	\$20,181	\$26,000	\$21,166	\$36,924	16%	74%
Operational Supplies (611)	\$27,001	\$31,653	\$49,327	\$33,980	6%	-31%
Purchased Property Services; Rentals (440)	\$1,934	\$0	\$26,000	\$25,299	90%	-3%
Teacher Retirement Fund, After 7-1-95 (216)	\$10,814	\$19,227	\$19,444	\$24,051	22%	24%
Social Security-Certified Employee Retirement (212)	\$11,416	\$20,466	\$25,585	\$23,063	19%	-10%
Other Employee Benefits (241 to 290)	\$21,777	\$18,217	\$18,724	\$21,265	-1%	14%
Dues and Fees (810)	\$35,756	\$22,722	\$32,083	\$9,387	-28%	-71%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$11,276	\$5,265	\$8,646	\$7,478	-10%	-14%
Wireless Equipment (743)	\$0	\$0	\$0	\$5,478	N/A	N/A
Light and Power - Other than Heating and Cooling (625)	\$3,074	\$3,319	\$3,226	\$3,354	2%	4%
Group Accident Insurance (223)	\$1,567	\$2,585	\$2,450	\$3,086	18%	26%
Utility Services Water and Sewage (411)	\$2,217	\$2,653	\$2,008	\$2,600	4%	30%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,630	\$2,099	\$2,587	\$1,934	4%	-25%
Postage and Postage Machine Rental (532)	\$2,466	\$3,039	\$185	\$1,282	-15%	> 500%
Group Life Insurance (221)	\$1,016	\$1,078	\$1,268	\$1,220	5%	-4%

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**M S D Washington Township (5370)**

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Other Technology Hardware (746)	\$0	\$11,316	\$20,846	\$783	N/A	-96%
Food Purchases (614)	\$160	\$1,909	\$327	\$653	42%	100%
Overtime Salaries (140)	\$2,086	\$985	\$3,966	\$309	-38%	-92%
Other purchased property services (490 to 499)	\$100	\$0	\$0	\$209	20%	N/A
Heating and Cooling for Buildings - Gas (622)	\$1,119	\$873	\$301	\$93	-46%	-69%
Travel (580)	\$4	\$128	\$0	\$0	-100%	N/A
Library Books (640)	\$89,713	\$0	\$0	\$0	-100%	N/A
Advertising (540)	\$350	\$4,205	\$2,064	\$0	-100%	-100%
Unemployment compensation (230)	\$0	\$526	\$0	\$0	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$378	\$238	\$0	\$0	-100%	N/A
Interest on Bonds or Notes (832)	\$0	\$239,826	\$215,180	\$0	N/A	-100%
Terminal Leave (125)	\$0	\$0	\$20,430	\$0	N/A	-100%
Redemption of Principal (831)	\$990,000	\$3,485,500	\$4,876,272	\$0	-100%	-100%
Printing and Binding (550)	\$867	\$3,845	\$405	-\$3,048	< -500%	-852%
<b>Nonoperational Total</b>	<b>\$12,870,379</b>	<b>\$13,861,692</b>	<b>\$17,852,099</b>	<b>\$19,247,894</b>	<b>11%</b>	<b>8%</b>
<b>Grand Total</b>	<b>\$120,589,425</b>	<b>\$117,258,505</b>	<b>\$126,335,097</b>	<b>\$128,653,863</b>	<b>2%</b>	<b>2%</b>