

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
M S D Wayne Township (5375)

M S D Wayne Township (5375)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$67,969,985	\$65,324,188	\$65,785,297	\$63,232,396	-2%	-4%
Noncertified Salaries (120)	\$9,129,770	\$8,800,203	\$9,009,395	\$9,133,087	0%	1%
Miscellaneous Objects (876 to 899)	\$5,400,359	\$6,597,663	\$6,324,149	\$6,739,744	6%	7%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,578,825	\$3,637,509	\$4,613,387	\$5,192,600	10%	13%
Social Security-Certified Employee Retirement (212)	\$5,046,499	\$4,841,166	\$4,886,608	\$4,978,856	0%	2%
Group Health Insurance (222)	\$6,382,099	\$6,635,002	\$5,203,324	\$4,910,765	-6%	-6%
Transfer Tuition to Other School Corporations Within the State (561)	\$2,160,448	\$3,979,881	\$2,680,944	\$4,216,593	18%	57%
Licensed Employees Temporary Salaries (135)	\$1,455,989	\$1,239,235	\$1,569,912	\$2,360,053	13%	50%
Operational Supplies (611)	\$1,577,410	\$1,227,802	\$1,310,733	\$1,703,546	2%	30%
Equipment (730)	\$1,384,330	\$936,203	\$1,918,354	\$1,660,533	5%	-13%
Other General Supplies (615, 660 to 689)	\$93,072	\$2,648,075	\$652,800	\$1,494,859	100%	129%
Other Employee Benefits (241 to 290)	\$1,235,454	\$1,212,550	\$1,314,553	\$1,365,117	3%	4%
Public Employees Retirement Fund (214)	\$907,968	\$1,103,290	\$1,083,279	\$1,258,746	9%	16%
Textbooks (630)	\$890,769	\$3,806	\$346,842	\$997,404	3%	188%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$691,958	\$642,367	\$198,158	\$883,927	6%	346%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,007,385	\$1,858,278	\$1,297,373	\$404,514	-33%	-69%
Purchased Professional and Technnical Staff Services (314)	\$1,460,372	\$1,241,812	\$556,260	\$329,575	-31%	-41%
Social Security-Noncertified Employee Retirement (211)	\$658,812	\$637,307	\$704,102	\$326,868	-16%	-54%
Other Purchased Professional and Technical Services (319)	\$232,806	\$241,798	\$159,922	\$230,635	0%	44%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$175,665	\$201,807	\$223,162	\$172,269	0%	-23%
Stipends (131)	\$0	\$0	\$19,742	\$159,304	N/A	> 500%
Purchased Professional and Technnical Instruction Services (311)	\$111	\$5,525	\$44,296	\$153,257	> 500%	246%
Travel (580)	\$378,558	\$214,056	\$162,704	\$144,302	-21%	-11%
Group Life Insurance (221)	\$148,563	\$154,587	\$117,464	\$126,105	-4%	7%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$145,205	\$189,219	\$174,075	\$116,538	-5%	-33%
Library Books (640)	\$115,858	\$114,804	\$135,057	\$107,164	-2%	-21%
Advertising (540)	\$0	\$44,646	\$57,306	\$63,877	N/A	11%
Pre-2008 object code - temporary salaries (header) (130)	\$88,494	\$13,304	\$14,960	\$51,782	-13%	246%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$91,370	\$14,947	\$107,247	\$46,742	-15%	-56%
Purchased Professional and Technnical Pupil Services (313)	\$16,356	\$34,800	\$68,206	\$42,860	27%	-37%
Food Purchases (614)	\$26,393	\$27,764	\$28,045	\$35,043	7%	25%
Purchased Professional and Technnical Data Processing Services (316)	\$3,634	\$98	\$23,336	\$29,414	69%	26%
Telephone (531)	\$15,340	\$27,161	\$14,663	\$20,021	7%	37%
Postage and Postage Machine Rental (532)	\$26,742	\$13,808	\$25,903	\$17,984	-9%	-31%
Technology Related Professional Development (748)	\$8,766	\$0	\$0	\$17,005	18%	N/A

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Purchased Property Services; Repairs and Maintenance Services (430)	\$24,535	\$220	\$1,800	\$14,182	-13%	> 500%
Severance/Early Retirement Pay (213)	\$0	\$0	\$956,656	\$10,681	N/A	-99%
Awards (875)	\$12,933	\$9,551	\$14,030	\$7,575	-13%	-46%
Periodicals (650)	\$8,138	\$6,511	\$5,800	\$5,878	-8%	1%
Dues and Fees (810)	\$3,692	\$6,142	\$7,698	\$4,698	6%	-39%
Purchased Services; Student Transportation Services (510)	\$12,258	\$14,634	\$2,934	\$1,284	-43%	-56%
Other Purchased Services (593)	\$0	\$0	\$0	\$858	N/A	N/A
Printing and Binding (550)	\$2,500	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$4,461	\$86	\$0	\$0	-100%	N/A
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$600	\$0	\$0	\$0	-100%	N/A
Heating and Cooling for Buildings - Gas (622)	\$8,370	\$0	\$0	\$0	-100%	N/A
Nonlicensed Employees Temporary Salaries (136)	\$0	\$9,375	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$113,582,854	\$113,911,180	\$111,820,475	\$112,768,643	0%	1%
Student Instructional Support						
Certified Salaries (110)	\$5,189,430	\$5,213,260	\$5,244,628	\$4,916,523	-1%	-6%
Noncertified Salaries (120)	\$1,685,366	\$1,824,913	\$1,871,262	\$1,836,454	2%	-2%
Equipment (730)	\$0	\$7,854	\$39,348	\$1,347,664	N/A	> 500%
Group Health Insurance (222)	\$663,674	\$616,050	\$544,674	\$572,993	-4%	5%
Purchased Professional and Technnical Staff Services (314)	\$0	\$1,250	\$11,640	\$385,879	N/A	> 500%
Social Security-Certified Employee Retirement (212)	\$378,360	\$380,763	\$385,709	\$356,906	-1%	-7%
Teacher Retirement Fund, After 7-1-95 (216)	\$212,200	\$220,574	\$285,246	\$329,475	12%	16%
Public Employees Retirement Fund (214)	\$178,252	\$198,224	\$214,189	\$259,956	10%	21%
Purchased Professional and Technnical Pupil Services (313)	\$6,687	\$2,780	\$231,025	\$228,975	142%	-1%
Other Purchased Professional and Technical Services (319)	\$35,833	\$68,146	\$108,442	\$225,477	58%	108%
Other Employee Benefits (241 to 290)	\$208,025	\$199,412	\$201,577	\$207,041	0%	3%
Operational Supplies (611)	\$55,571	\$92,156	\$142,970	\$163,792	31%	15%
Social Security-Noncertified Employee Retirement (211)	\$121,198	\$134,187	\$144,057	\$142,646	4%	-1%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$154,737	\$148,515	\$113,342	\$54,685	-23%	-52%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$27,185	\$30,401	\$32,201	\$35,007	7%	9%
Group Life Insurance (221)	\$52,570	\$52,292	\$41,862	\$33,280	-11%	-21%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$1,290	\$10,389	\$6,850	\$28,700	117%	319%
Awards (875)	\$0	\$0	\$0	\$24,759	N/A	N/A
Travel (580)	\$4,251	\$7,101	\$11,588	\$12,668	31%	9%
Food Purchases (614)	\$5,057	\$2,175	\$6,069	\$3,662	-8%	-40%
Connectivity (744)	\$0	\$0	\$70	\$2,224	N/A	> 500%

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Dues and Fees (810)	\$355	\$1,342	\$936	\$701	19%	-25%
Severance/Early Retirement Pay (213)	\$0	\$0	\$161,509	\$0	N/A	-100%
Student Instructional Support Total	\$8,980,043	\$9,211,785	\$9,799,195	\$11,169,469	6%	14%
Overhead and Operational						
Noncertified Salaries (120)	\$14,546,249	\$15,358,357	\$15,205,656	\$15,285,251	1%	1%
Group Health Insurance (222)	\$11,971,243	\$13,687,960	\$13,211,776	\$12,362,323	1%	-6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$3,753,013	\$4,196,429	\$4,710,711	\$5,163,593	8%	10%
Food Purchases (614)	\$3,870,830	\$4,097,745	\$4,287,792	\$4,425,401	3%	3%
Light and Power - Other than Heating and Cooling (625)	\$2,494,021	\$2,774,758	\$2,882,226	\$2,933,023	4%	2%
Public Employees Retirement Fund (214)	\$1,403,160	\$1,493,898	\$1,570,902	\$1,823,920	7%	16%
Other General Supplies (615, 660 to 689)	\$1,276,325	\$1,717,742	\$1,475,315	\$1,797,413	9%	22%
Operational Supplies (611)	\$872,710	\$800,090	\$1,156,049	\$1,685,249	18%	46%
Social Security-Noncertified Employee Retirement (211)	\$1,054,744	\$1,120,057	\$1,121,125	\$1,119,574	2%	0%
Heating and Cooling for Buildings - Gas (622)	\$1,217,681	\$1,006,658	\$1,053,360	\$997,652	-5%	-5%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$984,571	\$1,032,677	\$1,046,031	\$995,623	0%	-5%
Vehicles (731)	\$825,863	\$610,442	\$418,849	\$772,376	-2%	84%
Workers Compensation Insurance (225)	\$465,742	\$491,108	\$508,377	\$491,137	1%	-3%
Utility Services Water and Sewage (411)	\$291,829	\$411,002	\$510,674	\$452,636	12%	-11%
Equipment (730)	\$172,192	\$353,890	\$281,185	\$374,953	21%	33%
Certified Salaries (110)	\$1,485,122	\$349,754	\$336,345	\$339,606	-31%	1%
Miscellaneous Objects (876 to 899)	\$16,788	\$29,028	\$21,353	\$277,684	102%	> 500%
Purchased Professional and Technical Board of Education Services (318)	\$336,634	\$527,619	\$335,765	\$234,560	-9%	-30%
Purchased Services; Student Transportation Services (510)	\$192,972	\$220,855	\$225,292	\$199,600	1%	-11%
Telephone (531)	\$188,680	\$199,786	\$254,900	\$189,653	0%	-26%
Other Purchased Professional and Technical Services (319)	\$209,579	\$141,384	\$114,575	\$170,992	-5%	49%
Travel (580)	\$115,284	\$83,530	\$76,828	\$169,941	10%	121%
Utility Services Removal of Refuse and Garbage (412)	\$73,611	\$94,511	\$88,029	\$111,871	11%	27%
Unemployment compensation (230)	\$168,994	\$175,636	\$63,571	\$100,376	-12%	58%
Purchased Professional and Technical Statistical Services (317)	\$303,526	\$237,891	\$247,569	\$95,817	-25%	-61%
Tires and Repairs (612)	\$49,241	\$90,635	\$85,279	\$65,139	7%	-24%
Other Employee Benefits (241 to 290)	\$70,102	\$83,887	\$75,467	\$62,079	-3%	-18%
Seldom or Non-Recurring Purchases (873)	\$24,394	\$34,455	\$42,697	\$54,163	22%	27%
Bank Service Charges (871)	\$43,993	\$42,818	\$46,561	\$47,737	2%	3%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$37,570	\$40,350	\$43,485	\$46,861	6%	8%
Dues and Fees (810)	\$94,076	\$112,979	\$116,347	\$40,908	-19%	-65%

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Group Life Insurance (221)	\$44,737	\$45,107	\$43,618	\$40,799	-2%	-6%
Postage and Postage Machine Rental (532)	\$41,039	\$43,927	\$48,007	\$39,684	-1%	-17%
Board Members Compensation (115)	\$25,855	\$28,672	\$29,680	\$31,472	5%	6%
Teacher Retirement Fund, After 7-1-95 (216)	\$21,134	\$17,228	\$24,205	\$29,019	8%	20%
Social Security-Certified Employee Retirement (212)	\$42,990	\$19,050	\$19,748	\$22,791	-15%	15%
Advertising (540)	\$9,369	\$6,955	\$16,670	\$15,354	13%	-8%
Purchased Professional and Technical Staff Services (314)	\$17,301	\$14,870	\$97,956	\$14,766	-4%	-85%
Printing and Binding (550)	\$37,944	\$41,896	\$38,566	\$11,977	-25%	-69%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$1,611	\$0	\$7,884	N/A	N/A
Other purchased property services (490 to 499)	\$990	\$200,284	\$162,793	\$5,375	53%	-97%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$14,825	\$9,574	\$7,907	\$3,772	-29%	-52%
Pre-2008 object code - temporary salaries (header) (130)	\$18,342	\$16,773	\$6,196	\$3,729	-33%	-40%
Stipends (131)	\$0	\$0	\$0	\$1,206	N/A	N/A
Awards (875)	\$0	\$108	\$367	\$500	N/A	36%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$14,713	\$5,516	\$20,485	\$0	-100%	-100%
Purchased Professional and Technical Pupil Services (313)	\$0	\$210	\$525	\$0	N/A	-100%
Interest on Bonds or Notes (832)	\$2,330	\$1,525	\$0	\$0	-100%	N/A
Severance/Early Retirement Pay (213)	\$0	\$0	\$135,216	\$0	N/A	-100%
Purchased Professional and Technical Instruction Services (311)	\$0	\$192	\$214	\$0	N/A	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$1,114	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$48,902,308	\$52,072,542	\$52,266,243	\$53,115,438	2%	2%
Nonoperational						
Redemption of Principal (831)	\$22,639,363	\$23,885,505	\$23,795,754	\$23,933,754	1%	1%
Equipment (730)	\$2,272,206	\$2,981,820	\$1,967,748	\$2,880,239	6%	46%
Operational Supplies (611)	\$673,198	\$1,531,856	\$1,419,543	\$1,656,260	25%	17%
Pre-2008 object code - temporary salaries (header) (130)	\$882,882	\$922,965	\$898,080	\$926,855	1%	3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$735,887	\$718,256	\$1,015,035	\$904,862	5%	-11%
Purchased Property Services; Construction Services (450)	\$1,264,678	\$1,414,795	\$100,497	\$787,902	-11%	> 500%
Noncertified Salaries (120)	\$432,856	\$423,866	\$654,280	\$704,813	13%	8%
Purchased Professional and Technical Instruction Services (311)	\$86,910	\$254,016	\$116,601	\$370,479	44%	218%
Public Employees Retirement Fund (214)	\$31,589	\$39,880	\$80,231	\$93,682	31%	17%
Group Health Insurance (222)	\$67,636	\$66,678	\$78,545	\$82,748	5%	5%
Social Security-Noncertified Employee Retirement (211)	\$32,291	\$31,393	\$63,547	\$77,002	24%	21%
Certified Salaries (110)	\$70,351	\$90,539	\$67,913	\$62,992	-3%	-7%
Teacher Retirement Fund, After 7-1-95 (216)	\$36,958	\$38,633	\$39,775	\$49,718	8%	25%

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Social Security-Certified Employee Retirement (212)	\$68,745	\$72,663	\$55,059	\$44,668	-10%	-19%
Purchased Property Services; Rentals (440)	\$0	\$0	\$3,888	\$22,309	N/A	474%
Food Purchases (614)	\$30,044	\$16,299	\$22,827	\$20,906	-9%	-8%
Other Employee Benefits (241 to 290)	\$9,832	\$10,682	\$10,217	\$10,148	1%	-1%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$7,200	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$21,206	\$19,187	\$11,475	\$5,369	-29%	-53%
Stipends (131)	\$0	\$0	\$1,050	\$4,246	N/A	304%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,189	\$2,684	\$3,310	\$3,670	14%	11%
Travel (580)	\$2,634	\$5,342	\$3,429	\$3,551	8%	4%
Group Life Insurance (221)	\$2,215	\$2,339	\$2,611	\$2,905	7%	11%
Purchased Professional and Technical Staff Services (314)	\$192	\$123	\$0	\$526	29%	N/A
Other General Supplies (615, 660 to 689)	\$34	\$0	\$1,013	\$0	-100%	-100%
Interest on Bonds or Notes (832)	\$638,708	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$473	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$3,600	\$0	N/A	-100%
Awards (875)	\$345	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$2,810	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$0	\$734	\$0	\$0	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,125	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$525	\$1,000	\$525	\$0	-100%	-100%
Nonoperational Total	\$30,007,884	\$32,531,255	\$30,416,554	\$32,656,802	2%	7%
Grand Total	\$201,473,088	\$207,726,763	\$204,302,466	\$209,710,353	1%	3%