

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
M S D of New Durham Township (4860)

M S D of New Durham Township (4860)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$2,509,758	\$2,424,649	\$2,597,905	\$2,576,414	1%	-1%
Group Health Insurance (222)	\$405,466	\$441,003	\$498,102	\$508,686	6%	2%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$453,222	\$564,727	\$500,653	\$324,576	-8%	-35%
Social Security-Certified Employee Retirement (212)	\$181,166	\$173,677	\$185,613	\$183,962	0%	-1%
Noncertified Salaries (120)	\$120,894	\$139,460	\$157,152	\$163,022	8%	4%
Teacher Retirement Fund, After 7-1-95 (216)	\$108,810	\$118,661	\$130,857	\$138,700	6%	6%
Textbooks (630)	\$81,870	\$69,994	\$15,731	\$67,390	-5%	328%
Pre-2008 object code - temporary salaries (header) (130)	\$65,129	\$43,464	\$71,309	\$51,423	-6%	-28%
Operational Supplies (611)	\$52,797	\$54,898	\$54,244	\$48,649	-2%	-10%
Purchased Property Services; Rentals (440)	\$46,101	\$38,436	\$34,745	\$39,859	-4%	15%
Other Employee Benefits (241 to 290)	\$39,366	\$40,595	\$41,415	\$39,126	0%	-6%
Severance/Early Retirement Pay (213)	\$7,000	\$7,000	\$7,000	\$32,929	47%	370%
Computer Hardware (741)	\$60,986	\$17,380	\$0	\$31,880	-15%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$22,131	\$23,719	N/A	7%
Social Security-Noncertified Employee Retirement (211)	\$14,352	\$14,125	\$17,781	\$16,633	4%	-6%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$15,700	N/A	N/A
Awards (875)	\$4,950	\$12,150	\$7,200	\$15,300	33%	113%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$10,766	\$10,708	\$10,803	\$10,951	0%	1%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$29,181	\$25,538	\$20,890	\$9,631	-24%	-54%
Group Life Insurance (221)	\$6,086	\$6,260	\$6,397	\$6,288	1%	-2%
Connectivity (744)	\$4,932	\$5,754	\$6,231	\$6,228	6%	0%
Travel (580)	\$737	\$1,532	\$1,809	\$3,481	47%	92%
Equipment (730)	\$10,483	\$8,073	\$7,910	\$3,459	-24%	-56%
Purchased Professional and Technical Instruction Services (311)	\$3,845	\$4,895	\$3,260	\$3,200	-4%	-2%
Purchased Professional and Technical Data Processing Services (316)	\$2,156	\$2,220	\$2,115	\$2,119	0%	0%
Transfer Tuition - Other (569)	\$0	\$0	\$0	\$605	N/A	N/A
Other Technology Hardware (746)	\$10,383	\$2,804	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$328	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$1,102	\$1,402	\$0	\$0	-100%	N/A
Technology Related Professional Development (748)	\$0	\$0	\$925	\$0	N/A	-100%
Student Academic Achievement Total	\$4,231,867	\$4,229,404	\$4,402,179	\$4,323,930	1%	-2%
Student Instructional Support						
Certified Salaries (110)	\$309,673	\$303,766	\$320,042	\$308,070	0%	-4%
Noncertified Salaries (120)	\$184,720	\$185,270	\$190,683	\$191,447	1%	0%

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Group Health Insurance (222)	\$92,027	\$105,687	\$114,790	\$121,949	7%	6%
Social Security-Certified Employee Retirement (212)	\$22,473	\$22,501	\$23,748	\$22,813	0%	-4%
Severance/Early Retirement Pay (213)	\$7,000	\$7,000	\$7,000	\$22,322	34%	219%
Other Employee Benefits (241 to 290)	\$15,715	\$16,843	\$17,597	\$18,522	4%	5%
Social Security-Noncertified Employee Retirement (211)	\$13,907	\$14,052	\$14,515	\$14,597	1%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$9,850	\$9,657	\$9,946	\$8,610	-3%	-13%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,458	\$2,209	\$2,476	\$2,482	0%	0%
Operational Supplies (611)	\$3,777	\$3,596	\$3,708	\$1,875	-16%	-49%
Group Life Insurance (221)	\$1,365	\$1,411	\$1,411	\$1,411	1%	0%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,314	\$1,367	\$1,393	\$1,353	1%	-3%
Official Bond Premiums (525)	\$100	\$100	\$100	\$100	0%	0%
Student Instructional Support Total	\$664,379	\$673,459	\$707,409	\$715,550	2%	1%
Overhead and Operational						
Noncertified Salaries (120)	\$554,608	\$530,876	\$547,533	\$549,744	0%	0%
Light and Power - Other than Heating and Cooling (625)	\$178,872	\$167,520	\$190,684	\$187,123	1%	-2%
Food Purchases (614)	\$164,062	\$160,258	\$175,830	\$153,718	-2%	-13%
Group Health Insurance (222)	\$120,773	\$123,545	\$135,729	\$139,242	4%	3%
Certified Salaries (110)	\$115,958	\$91,258	\$109,039	\$109,039	-2%	0%
Purchased Property Services; Repairs and Maintenance Services (430)	\$61,310	\$55,322	\$87,205	\$108,983	15%	25%
Operational Supplies (611)	\$73,310	\$84,311	\$81,893	\$105,212	9%	28%
Vehicles (731)	\$285	\$78,590	\$73,406	\$54,492	272%	-26%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$50,120	\$31,572	\$55,168	\$46,910	-2%	-15%
Gasoline and Lubricants (613)	\$38,244	\$41,631	\$46,268	\$46,674	5%	1%
Social Security-Noncertified Employee Retirement (211)	\$45,367	\$42,388	\$43,326	\$42,353	-2%	-2%
Workers Compensation Insurance (225)	\$62,180	\$38,813	\$43,254	\$34,169	-14%	-21%
Heating and Cooling for Buildings - Gas (622)	\$65,167	\$48,430	\$31,668	\$31,613	-17%	0%
Advertising (540)	\$4,799	\$4,589	\$4,727	\$24,800	51%	425%
Other General Supplies (615, 660 to 689)	\$1,178	\$860	\$1,486	\$22,529	109%	> 500%
Utility Services Water and Sewage (411)	\$21,110	\$20,596	\$18,309	\$21,894	1%	20%
Other Purchased Professional and Technical Services (319)	\$15,937	\$14,660	\$12,007	\$20,301	6%	69%
Other Employee Benefits (241 to 290)	\$21,371	\$18,786	\$19,797	\$17,532	-5%	-11%
Equipment (730)	\$1,704	\$3,273	\$49,680	\$13,288	67%	-73%
Dues and Fees (810)	\$5,971	\$5,523	\$6,802	\$11,983	19%	76%
Teacher Retirement Fund, After 7-1-95 (216)	\$12,176	\$7,623	\$11,449	\$11,449	-2%	0%
Computer Hardware (741)	\$0	\$0	\$0	\$10,956	N/A	N/A

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M S D of New Durham Township (4860)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Social Security-Certified Employee Retirement (212)	\$8,339	\$7,552	\$8,342	\$8,342	0%	0%
Nonlicensed Employees Temporary Salaries (136)	\$14,608	\$13,650	\$16,439	\$5,895	-20%	-64%
Telephone (531)	\$12,012	\$12,551	\$13,229	\$5,844	-16%	-56%
Pre-2008 object code - temporary salaries (header) (130)	\$25,902	\$9,901	\$3,446	\$4,913	-34%	43%
Tires and Repairs (612)	\$2,935	\$2,386	\$3,019	\$3,740	6%	24%
Travel (580)	\$2,644	\$574	\$2,602	\$2,420	-2%	-7%
Other purchased property services (490 to 499)	\$1	\$11	\$30	\$2,367	> 500%	> 500%
Official Bond Premiums (525)	\$500	\$500	\$900	\$1,300	27%	44%
Group Life Insurance (221)	\$1,228	\$941	\$1,183	\$1,129	-2%	-5%
Miscellaneous Objects (876 to 899)	\$1,041	\$1,919	\$590	\$947	-2%	61%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$484	\$312	\$462	\$462	-1%	0%
Unemployment compensation (230)	\$45,316	\$10,242	\$1,227	\$245	-73%	-80%
Other Purchased Services (593)	\$0	\$0	\$0	\$135	N/A	N/A
Other Technology Hardware (746)	\$1,829	\$0	\$171	\$0	-100%	-100%
Overhead and Operational Total	\$1,741,340	\$1,640,962	\$1,806,898	\$1,811,739	1%	0%
Nonoperational						
Redemption of Principal (831)	\$358,187	\$811,634	\$808,971	\$923,971	27%	14%
Interest on Bonds or Notes (832)	\$818,598	\$412,185	\$481,341	\$499,085	-12%	4%
Improvements Other Than Buildings (715)	\$0	\$0	\$116,429	\$452,868	N/A	289%
Purchased Property Services; Rentals (440)	\$51,206	\$66,035	\$89,473	\$76,884	11%	-14%
Noncertified Salaries (120)	\$40,400	\$42,121	\$52,954	\$64,106	12%	21%
Purchased Property Services; Construction Services (450)	\$44,966	\$35,237	\$30,726	\$60,693	8%	98%
Other Purchased Professional and Technical Services (319)	\$18,777	\$21,402	\$44,825	\$60,530	34%	35%
Equipment (730)	\$31,556	\$46,275	\$19,126	\$42,723	8%	123%
Certified Salaries (110)	\$45,752	\$44,525	\$37,143	\$33,423	-8%	-10%
Miscellaneous Objects (876 to 899)	\$0	\$10,655	\$7,168	\$14,936	N/A	108%
Social Security-Noncertified Employee Retirement (211)	\$3,090	\$3,222	\$4,051	\$4,418	9%	9%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$2,223	\$12,363	\$2,605	N/A	-79%
Social Security-Certified Employee Retirement (212)	\$3,489	\$3,406	\$2,837	\$2,548	-8%	-10%
Teacher Retirement Fund, After 7-1-95 (216)	\$2,085	\$2,412	\$2,209	\$1,631	-6%	-26%
Operational Supplies (611)	\$534	\$789	\$309	\$187	-23%	-39%
Bank Service Charges (871)	\$0	\$1,875	\$750	\$0	N/A	-100%
Land and Easements (710)	\$20,309	\$0	\$42,400	\$0	-100%	-100%
Nonoperational Total	\$1,438,951	\$1,503,997	\$1,753,074	\$2,240,609	12%	28%

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Grand Total	\$8,076,537	\$8,047,821	\$8,669,560	\$9,091,827	3%	5%