

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Madison-Grant United Sch Corp (2825)**

<b>Madison-Grant United Sch Corp (2825)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$4,955,326	\$4,560,630	\$4,497,237	\$4,016,641	-5%	-11%
Equipment (730)	\$209,283	\$368,539	\$269,897	\$498,382	24%	85%
Noncertified Salaries (120)	\$403,359	\$352,848	\$445,764	\$458,427	3%	3%
Pre-2008 object code - temporary salaries (header) (130)	\$99,166	\$82,619	\$163,128	\$193,757	18%	19%
Operational Supplies (611)	\$173,370	\$179,708	\$169,957	\$120,629	-9%	-29%
Textbooks (630)	\$65,983	\$201,927	\$137,830	\$100,814	11%	-27%
Purchased Professional and Technnical Instruction Services (311)	\$246,251	\$242,691	\$140,008	\$100,371	-20%	-28%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$56,487	\$98,047	\$72,236	\$43,780	-6%	-39%
Awards (875)	\$29,607	\$37,273	\$9,500	\$27,762	-2%	192%
Miscellaneous Objects (876 to 899)	\$50	\$0	\$0	\$24,240	369%	N/A
Purchased Professional and Technnical Pupil Services (313)	\$0	\$0	\$8,750	\$17,948	N/A	105%
Library Books (640)	\$14,639	\$9,584	\$13,665	\$12,863	-3%	-6%
Group Health Insurance (222)	\$0	\$0	\$0	\$12,840	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$7,292	N/A	N/A
Periodicals (650)	\$6,333	\$5,343	\$8,556	\$3,485	-14%	-59%
Food Purchases (614)	\$1,198	\$866	\$466	\$1,541	7%	231%
Other General Supplies (615, 660 to 689)	\$1,986	\$984	\$1,470	\$1,427	-8%	-3%
Travel (580)	\$865	\$1,067	\$553	\$1,174	8%	112%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$0	\$656	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$569	N/A	N/A
Transfer Tuition to Other School Corporations Within the State (561)	\$86,185	\$85,831	\$89,200	-\$11,635	N/A	-113%
<b>Student Academic Achievement Total</b>	<b>\$6,350,088</b>	<b>\$6,227,957</b>	<b>\$6,028,218</b>	<b>\$5,632,964</b>	<b>-3%</b>	<b>-7%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$709,611	\$668,064	\$789,605	\$701,334	0%	-11%
Noncertified Salaries (120)	\$201,599	\$225,619	\$215,700	\$203,113	0%	-6%
Operational Supplies (611)	\$3,096	\$2,535	\$3,805	\$2,522	-5%	-34%
Travel (580)	\$3,299	\$4,389	\$4,026	\$2,175	-10%	-46%
Equipment (730)	\$365	\$327	\$1,033	\$454	6%	-56%
Other Purchased Professional and Technical Services (319)	\$4,638	\$466	\$0	\$396	-46%	N/A
<b>Student Instructional Support Total</b>	<b>\$922,609</b>	<b>\$901,399</b>	<b>\$1,014,169</b>	<b>\$909,994</b>	<b>0%</b>	<b>-10%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$1,273,074	\$1,220,128	\$1,244,084	\$1,278,147	0%	3%
Group Health Insurance (222)	\$769,075	\$834,420	\$877,945	\$966,899	6%	10%

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Operational Supplies (611)	\$425,999	\$411,239	\$433,499	\$414,205	-1%	-4%
Heating and Cooling for Buildings - Electricity (621)	\$362,277	\$345,155	\$365,762	\$369,058	0%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$287,776	\$311,376	\$343,015	\$364,479	6%	6%
Social Security-Certified Employee Retirement (212)	\$420,989	\$385,842	\$392,192	\$350,954	-4%	-11%
Social Security-Noncertified Employee Retirement (211)	\$145,992	\$140,377	\$151,458	\$157,004	2%	4%
Other Employee Benefits (241 to 290)	\$75,051	\$387,699	\$88,619	\$147,996	19%	67%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$101,099	\$132,268	\$132,349	\$142,528	9%	8%
Gasoline and Lubricants (613)	\$119,206	\$150,652	\$133,683	\$133,804	3%	0%
Public Employees Retirement Fund (214)	\$90,404	\$97,333	\$116,051	\$131,069	10%	13%
Equipment (730)	\$89,356	\$90,119	\$94,234	\$125,230	9%	33%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$107,778	\$105,762	\$107,178	\$111,726	1%	4%
Certified Salaries (110)	\$109,628	\$108,178	\$111,695	\$109,200	0%	-2%
Vehicles (731)	\$102,547	\$119,020	\$236,907	\$84,070	-5%	-65%
Purchased Property Services; Repairs and Maintenance Services (430)	\$99,755	\$172,964	\$228,864	\$72,493	-8%	-68%
Heating and Cooling for Buildings - Gas (622)	\$41,443	\$32,410	\$35,787	\$59,853	10%	67%
Workers Compensation Insurance (225)	\$25,376	\$30,338	\$34,880	\$51,606	19%	48%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$97,964	\$77,659	\$67,843	\$41,584	-19%	-39%
Telephone (531)	\$54,117	\$30,120	\$30,502	\$31,652	-13%	4%
Board Members Compensation (115)	\$0	\$0	\$0	\$18,810	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$27,744	\$32,487	\$21,933	\$18,638	-9%	-15%
Utility Services Water and Sewage (411)	\$15,796	\$15,519	\$21,379	\$18,220	4%	-15%
Utility Services Removal of Refuse and Garbage (412)	\$18,336	\$20,168	\$16,833	\$16,470	-3%	-2%
Overtime Salaries (140)	\$14,820	\$17,047	\$17,496	\$16,128	2%	-8%
Dues and Fees (810)	\$5,920	\$10,673	\$9,516	\$14,741	26%	55%
Travel (580)	\$9,819	\$13,998	\$11,081	\$10,200	1%	-8%
Tires and Repairs (612)	\$9,823	\$10,645	\$15,051	\$9,946	0%	-34%
Unemployment compensation (230)	\$22,173	\$7,331	\$14,458	\$9,271	-20%	-36%
Group Life Insurance (221)	\$8,710	\$8,989	\$9,509	\$8,321	-1%	-12%
Heating and Cooling for Buildings - Other Energy Sources (624)	\$4,173	\$4,543	\$3,358	\$7,069	14%	111%
Advertising (540)	\$4,850	\$4,171	\$3,230	\$5,559	3%	72%
Other Communication Services (533 to 539)	\$0	\$67	\$6,536	\$5,470	N/A	-16%
Other Purchased Professional and Technical Services (319)	\$5,066	\$26,894	\$7,953	\$5,023	0%	-37%
Student Transportation Purchased From Another School Corporation Outside The State (512)	\$1,159	\$946	\$1,708	\$1,637	9%	-4%
Bank Service Charges (871)	\$1,040	\$953	\$3,490	\$1,185	3%	-66%
Official Bond Premiums (525)	\$1,425	\$0	\$1,889	\$950	-10%	-50%
Purchased Professional and Technical Instruction Services (311)	\$715	\$875	\$956	\$922	7%	-4%

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Improvements Other Than Buildings (715)	\$102	\$1,967	\$491	\$302	31%	-38%
Other Public or Private Utility Services (419)	\$184	\$203	\$220	\$171	-2%	-22%
Purchased Services; Student Transportation Services (510)	\$249	\$80	\$0	\$116	-17%	N/A
Student Transportation Purchased From Another School Corporation Within The State (511)	\$7,416	\$1,683	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$24,867	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$4,983,290</b>	<b>\$5,362,297</b>	<b>\$5,393,632</b>	<b>\$5,312,707</b>	<b>2%</b>	<b>-2%</b>
<b>Nonoperational</b>						
Miscellaneous Objects (876 to 899)	\$1,382,693	\$1,381,828	\$1,448,439	\$1,276,895	-2%	-12%
Purchased Professional and Technical Instruction Services (311)	\$160,102	\$133,119	\$128,611	\$203,510	6%	58%
Equipment (730)	\$168,449	\$162,718	\$78,919	\$148,559	-3%	88%
Purchased Property Services; Construction Services (450)	\$217,699	\$354,524	\$379,678	\$85,415	-21%	-78%
Awards (875)	\$50,864	\$67,376	\$61,767	\$58,329	3%	-6%
Other Purchased Professional and Technical Services (319)	\$4,780	\$2,335	\$2,020	\$1,690	-23%	-16%
Vehicles (731)	\$71,756	\$8,194	\$53,911	\$0	-100%	-100%
Operational Supplies (611)	\$2,216	\$5,984	\$68	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$2,058,559</b>	<b>\$2,116,079</b>	<b>\$2,153,413</b>	<b>\$1,774,397</b>	<b>-4%</b>	<b>-18%</b>
<b>Grand Total</b>	<b>\$14,314,545</b>	<b>\$14,607,732</b>	<b>\$14,589,433</b>	<b>\$13,630,062</b>	<b>-1%</b>	<b>-7%</b>