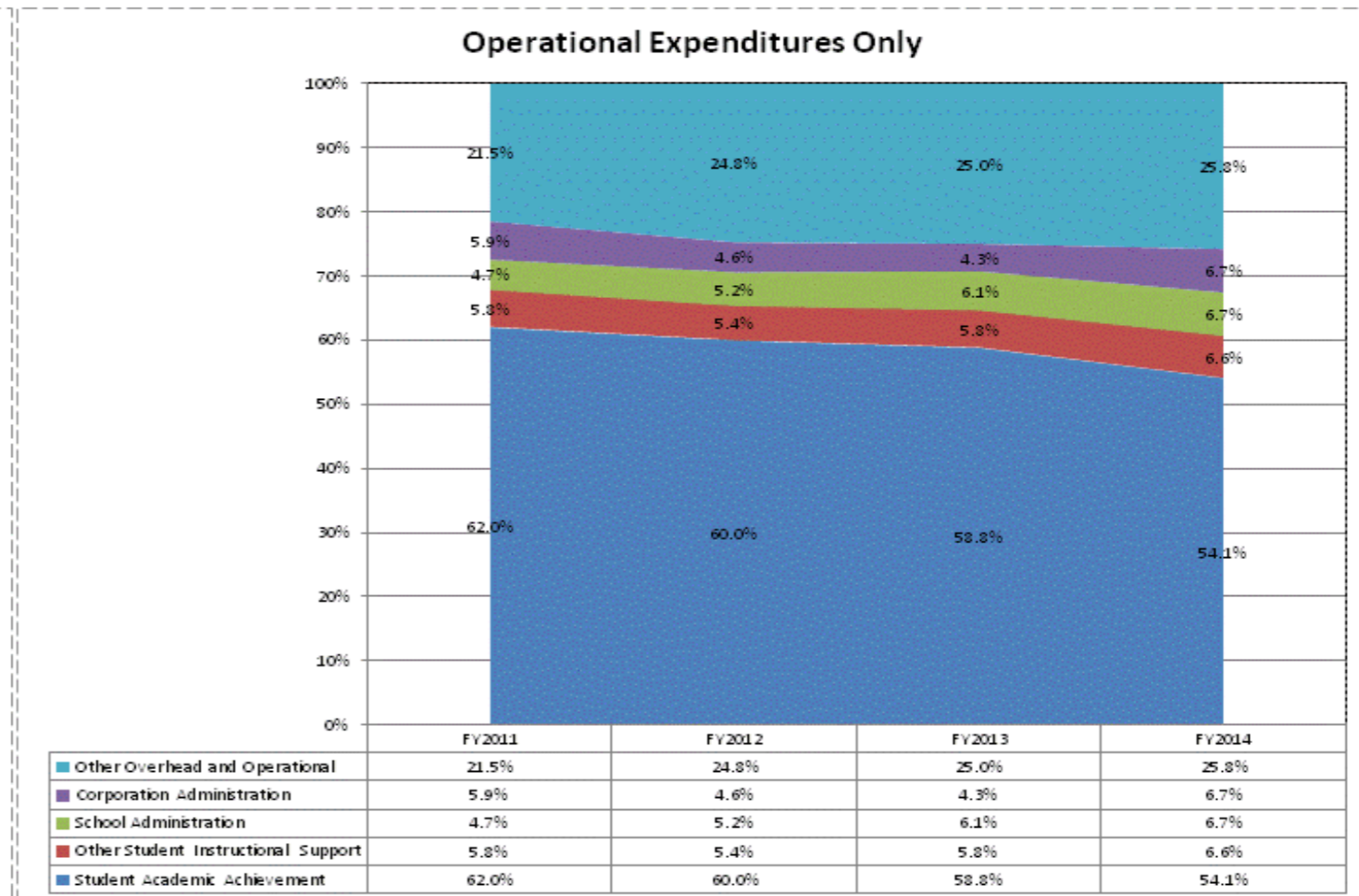
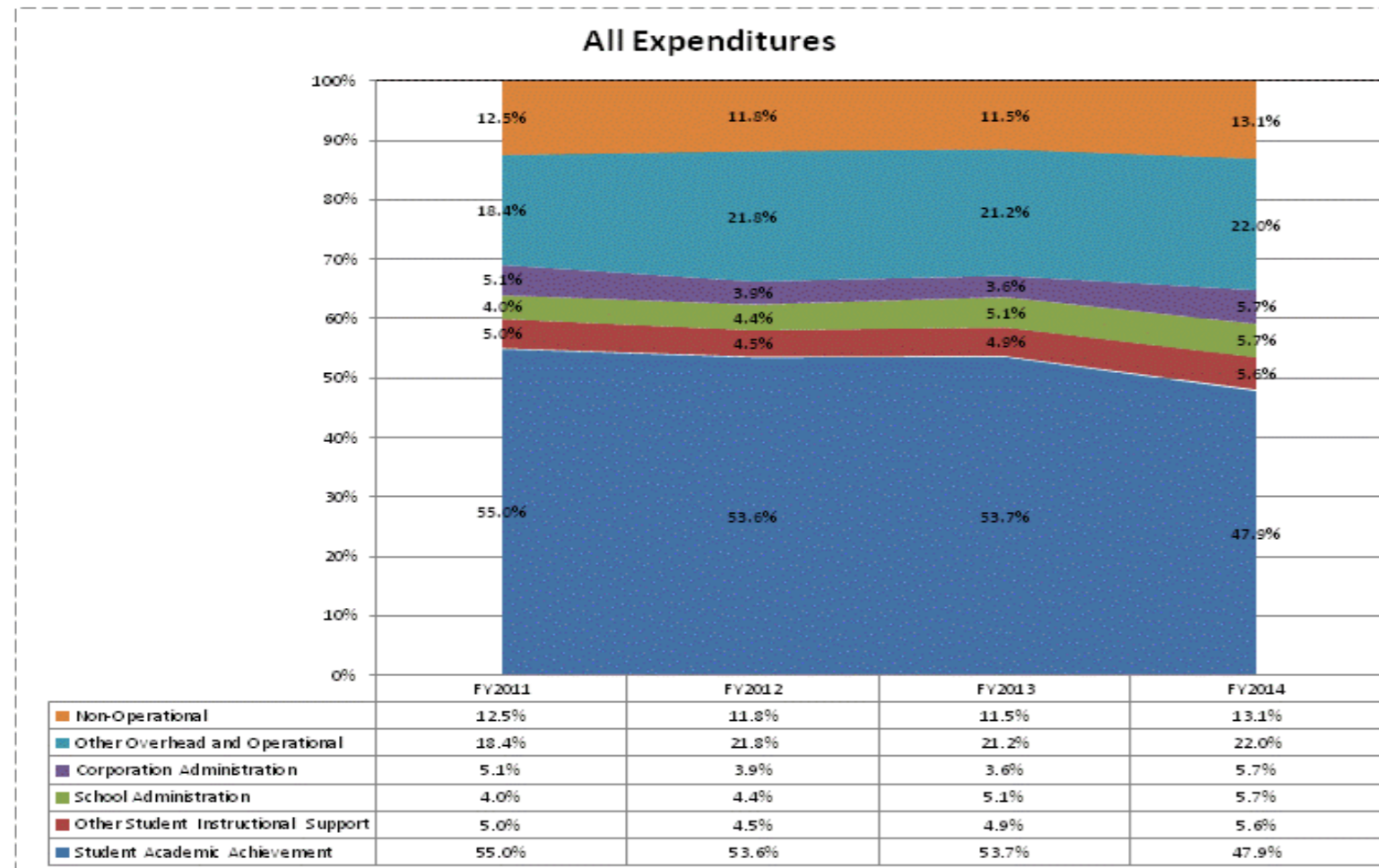


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Marion Community Schools (2865)

Marion Community Schools (2865)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$31,471,916	55.0%	\$17,644,463	32.5%	\$26,836,007	53.7%	\$24,337,922	47.9%
Student Instructional Support	\$4,559,458	8.0%	\$4,802,335	8.9%	\$5,006,643	10.0%	\$5,708,000	11.2%
Overhead and Operational Nonoperational	\$12,856,670	22.4%	\$24,700,416	45.5%	\$12,400,835	24.8%	\$14,063,683	27.7%
Nonoperational	\$8,380,750	14.6%	\$7,087,830	13.1%	\$5,765,673	11.5%	\$6,661,015	13.1%
Grand Total	\$57,268,794		\$54,235,045		\$50,009,158		\$50,770,620	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.9%	41.4%	63.7%	59.2%



School Corporation Expenditures by Expenditure Type
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Marion Community Schools (2865)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$40,601	\$556,286	\$497,085	N/A	> 500%	-11%
11050 Regular Programs; Full Day Kindergarten	\$1,030,054	\$908,136	\$1,167,412	\$1,103,740	7%	22%	-5%
11100 Regular Programs; Elementary	\$6,763,714	\$4,329,906	\$8,281,787	\$8,152,757	21%	88%	-2%
11200 Regular Programs; Middle/Junior High	\$3,858,307	\$2,550,515	\$2,168,330	\$2,235,881	-42%	-12%	3%
11300 Regular Programs; High School	\$3,807,166	\$2,167,635	\$4,216,070	\$3,945,620	4%	82%	-6%
11350 Regular Programs; High School; Academic Honors Diploma	\$57,600	\$9,000	\$55,800	\$77,000	34%	> 500%	38%
11440 Vocational Education; Health Occupations	\$412	\$43,807	\$62,581	\$88,074	> 500%	101%	41%
11450 Vocational Education; Consumer and Homemaking	\$38,984	\$0	\$0	\$0	-100%	N/A	N/A
11460 Vocational Education; Occupational Home Economics	\$2,188	\$1,477	\$8,472	\$5,021	130%	240%	-41%
11480 Vocational Education; Industrial Education A	\$253,487	\$236,116	\$247,500	\$269,252	6%	14%	9%
11490 Vocational Education; Industrial Education B	\$245,230	\$218,407	\$346,708	\$347,403	42%	59%	0%
11590 Other Vocational Education Programs	\$101,517	\$69,246	\$9,440	\$34,695	-66%	-50%	268%
11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$96,509	\$100,411	N/A	N/A	4%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$302,845	\$210,576	\$45,848	\$63,806	-79%	-70%	39%
11630 Regular Programs; Alternative Education Programs; High School	\$46,850	\$53,174	\$257,520	\$280,216	498%	427%	9%
11910 Other Regular Programs; Competency Testing	\$13	\$20,345	\$6,008	\$0	-100%	-100%	-100%
12110 Gifted And Talented; Gifted and Talented	\$122,622	\$73,632	\$91,568	\$12,871	-90%	-83%	-86%
12210 Mental Disabilities; Mild Mental Disabilities	\$619,682	\$488,427	\$386,621	\$437,536	-29%	-10%	13%
12220 Mental Disabilities; Moderate Mental Disabilities	\$375,645	\$587,014	\$447,022	\$470,546	25%	-20%	5%
12230 Mental Disabilities; Severe Mental Disabilities	\$1,557	\$0	\$2,155	\$0	-100%	N/A	-100%
12310 Physical Impairment; Orthopedic Impairment	\$10,536	\$0	\$11,667	\$839	-92%	N/A	-93%
12330 Physical Impairment; Visual Impairment	\$5,274	\$833	\$31,966	\$35,001	> 500%	> 500%	9%
12340 Physical Impairment; Hearing Impairment	\$88,715	\$150,213	\$16,732	\$19,621	-78%	-87%	17%
12350 Physical Impairment; Homebound	\$86,190	\$101,087	\$59,414	\$45,586	-47%	-55%	-23%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$268,310	\$691,534	\$327,697	\$438,150	63%	-37%	34%
12510 Culturally Different; Communication Disorders	\$0	\$4,800	\$0	\$0	N/A	-100%	N/A
12520 Culturally Different; Compensatory	\$108,844	\$35,988	\$150,183	\$143,740	32%	299%	-4%
12610 Learning Disability	\$921,436	\$1,227,076	\$1,001,688	\$968,571	5%	-21%	-3%
12710 Equal Opportunity At Risk	\$220,676	\$314,011	\$18,715	\$0	-100%	-100%	-100%
12810 Special Education Preschool	\$163,914	\$260,474	\$315,006	\$257,587	57%	-1%	-18%
12900 Other Special Programs	\$94,365	\$184,457	\$208,709	\$214,381	127%	16%	3%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$159,986	\$252,596	\$162,024	\$141,656	-11%	-44%	-13%
13200 Adult/Continuing Education Programs; Advanced Adult Education	\$26,914	\$3,437	\$0	\$0	-100%	-100%	N/A
13300 Adult/Continuing Education Programs; Occupational Programs	\$183,058	\$227,831	\$440,269	\$159,780	-13%	-30%	-64%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$41,318	\$44,628	\$7,520	\$0	-100%	-100%	-100%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$34,535	\$26,843	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$22,212	\$0	\$57,975	\$97,813	340%	N/A	69%
14200 Summer School Programs; Middle/Junior High School	\$131	\$0	\$306	\$7,758	> 500%	N/A	> 500%
14300 Summer School Programs; High School	\$18,367	\$30,119	\$74,823	\$62,718	241%	108%	-16%
16100 Remediation Testing	\$0	\$0	\$0	\$913	N/A	N/A	N/A
16200 Preventive Remediation	\$350,224	\$111,463	\$36,815	\$70,930	-80%	-36%	93%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$0	\$0	\$498,584	\$0	N/A	N/A	-100%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$425,890	\$140,871	\$99,514	\$81,107	-81%	-42%	-18%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$106,632	\$0	\$0	\$0	-100%	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$206,204	\$74,288	\$26,431	N/A	-87%	-64%
22110 Improvement of Instruction; Service Area Direction	\$143,872	\$204,146	\$88,617	\$105,057	-27%	-49%	19%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$265,860	\$327,490	\$2,418,946	\$1,450,630	446%	343%	-40%
22130 Improvement of Instruction; Instructional Staff Training	\$64,392	\$20,109	\$62,433	\$19,734	-69%	-2%	-68%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$2,680	\$4,801	N/A	N/A	79%
22210 Library/Media Services; Service Area Direction	\$60,673	\$0	\$0	\$0	-100%	N/A	N/A

School Corporation Expenditures by Expenditure Type
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Marion Community Schools (2865)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
22220 Library/Media Services; School Library	\$315,876	\$315,244	\$267,819	\$233,588	-26%	-26%	-13%
22230 Library/Media Services; Audiovisual	\$10,379	\$10,924	\$0	\$0	-100%	-100%	N/A
22240 Library/Media Services; Educational Television	\$60	\$0	\$0	\$0	-100%	N/A	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$208,176	-\$59,198	\$0	\$0	-100%	N/A	N/A
22290 Library/Media Services; Other Educational Media Services	\$27,739	\$43,602	\$38,932	\$36,615	32%	-16%	-6%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$50,602	\$90,962	\$88,328	\$96,271	90%	6%	9%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$46,055	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$208,368	\$255,976	\$1,381,279	\$1,001,581	381%	291%	-27%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$1,999	\$0	\$0	N/A	-100%	N/A
22400 Academic Student Assessment	\$0	\$0	\$4,651	\$25,670	N/A	N/A	452%
22900 Other Support Service, Instructional Staff	\$0	\$93,043	\$181,994	\$84,404	N/A	-9%	-54%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$247,946	\$139,680	\$229,950	\$358,633	45%	157%	56%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$281,665	\$48,539	\$22,846	\$26,441	-91%	-46%	16%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$83,412	\$0	\$0	N/A	-100%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$1,205,071	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$24,056,078	\$17,644,463	\$26,836,007	\$24,337,922	1%	38%	-9%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$48,410	\$0	\$0	N/A	-100%	N/A
21120 Attendance and Social Work Services; Attendance Services	\$216,824	\$44,853	\$0	\$184	-100%	-100%	N/A
21130 Attendance and Social Work Services; Social Work Services	\$6,614	\$166,228	\$325,988	\$447,772	> 500%	169%	37%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$39,547	\$59,472	N/A	N/A	50%
21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21220 Guidance Services; Counseling Services	\$388,194	\$557,987	\$724,780	\$864,691	123%	55%	19%
21250 Guidance Services; Records Maintenance	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$4,000	N/A	N/A	N/A
21310 Health Services; Service Area Direction	\$0	\$279	\$106,061	\$109,771	N/A	> 500%	3%
21320 Health Services; Medical Services	\$7,600	\$6,200	\$6,538	\$16,461	117%	166%	152%
21340 Health Services; Nurse Services	\$169,892	\$241,897	\$213,810	\$214,226	26%	-11%	0%
21390 Health Services; Other Health Services	\$17,470	\$11,564	\$11,178	\$13,413	-23%	16%	20%
21410 Psychological Services; Service Area Direction	\$0	\$0	\$2,064	\$0	N/A	N/A	-100%
21420 Psychological Testing	\$0	\$0	\$182	\$18,986	N/A	N/A	> 500%
21430 Psychological Counseling	\$253,649	\$451,109	\$181,512	\$168,231	-34%	-63%	-7%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$357,745	\$453,321	\$349,705	\$415,196	16%	-8%	19%
21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$50,572	\$59,926	N/A	N/A	18%
21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$38,907	\$45,074	N/A	N/A	16%
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$25,529	\$23,761	N/A	N/A	-7%
21810 Special Education Administration; Service Area Direction	\$131,340	\$335,893	\$310,804	\$341,953	160%	2%	10%
21890 Special Education Administration; Other Special Education Administration	\$0	\$58,611	\$42,792	\$3,773	N/A	-94%	-91%
21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$25,441	\$27,236	N/A	N/A	7%
21990 Other Support Services, Students; Other Student Services	\$10,553	\$29,934	\$1,804	\$554	-95%	-98%	-69%
24100 Office of The Principal	\$1,781,286	\$2,371,538	\$2,549,431	\$2,873,319	61%	21%	13%
24900 Other Support Services, School Administration	\$6,509	\$24,512	\$0	\$0	-100%	-100%	N/A
Student Instructional Support Total	\$3,347,676	\$4,802,335	\$5,006,643	\$5,708,000	71%	19%	14%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$14,000	\$48,649	\$35,629	\$35,861	156%	-26%	1%
23150 Board of Education; Legal Services	\$85,744	\$176,770	\$42,919	\$47,878	-44%	-73%	12%
23160 Board of Education; Promotion Expenses	\$2,352	\$4,566	\$3,541	\$5,559	136%	22%	57%
23190 Board of Education; Other Governing Body Services	\$28,753	\$30,098	\$1,371	\$2,601	-91%	-91%	90%

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<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
23210 Executive Administration; Office of The Superintendent	\$193,888	\$257,375	\$245,101	\$281,210	45%	9%	15%
23220 Executive Administration; Community Relations	\$165,191	\$217,941	\$220,502	\$272,605	65%	25%	24%
23230 Executive Administration; Staff Relations and Negotiations	\$158,677	\$253,211	\$158,473	\$291,052	83%	15%	84%
23290 Executive Administration; Other Executive Administration Services	\$119,338	\$42,606	\$66,775	\$49,777	-58%	17%	-25%
25110 Fiscal Services; Office of The Business Manager	\$156,296	\$121,412	\$420,941	\$424,336	171%	250%	1%
25140 Fiscal Services; Receiving and Disbursing Funds	\$52,384	\$77,015	\$0	\$0	-100%	-100%	N/A
25150 Fiscal Services; Payroll Services	\$77,845	\$104,663	\$0	\$0	-100%	-100%	N/A
25160 Fiscal Services; Financial Accounting	\$40,649	\$89,353	\$0	\$0	-100%	-100%	N/A
25191 Other Fiscal Services; Refund of Revenue	\$10,442	\$51,539	\$111,941	\$1,007,872	> 500%	> 500%	> 500%
25193 Other Fiscal Services; Printed Forms	\$9,523	\$8,464	\$0	\$0	-100%	-100%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$8,933	\$37,227	\$12,042	\$14,203	59%	-62%	18%
25196 Other Fiscal Services; Cash Change	\$0	\$60	\$400	\$500	N/A	> 500%	25%
25199 Other Fiscal Services; Other	\$10	\$32,169	\$19,841	\$14,529	> 500%	-55%	-27%
25300 Printing, Publishing, and Duplicating Services	\$28,704	\$22,072	\$27,413	\$22,618	-21%	2%	-17%
25400 Planning, Research, Development and Evaluation	\$2,260	\$725	\$0	\$0	-100%	-100%	N/A
25600 Public Information Services	\$0	\$0	\$29,441	\$76,662	N/A	N/A	160%
25730 Personnel Services; Personnel Services	\$0	\$2,682	\$0	\$0	N/A	-100%	N/A
25750 Personnel Services; Health Services	\$170	\$825	\$1,399	\$764	349%	-7%	-45%
25790 Personnel Services; Other Professional Services	\$0	\$1,861,282	\$325,299	\$283,685	N/A	-85%	-13%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$5,332	\$5,578	N/A	N/A	5%
25870 Administrative Technology Services; Professional Development Costs For Administrative Techr	\$0	\$2,093	\$0	\$0	N/A	-100%	N/A
25920 Ditch Assessments	\$1,074	\$0	\$0	\$0	-100%	N/A	N/A
25940 Settlements	\$0	\$0	\$0	\$100	N/A	N/A	N/A
25990 Other Support Services, Central	\$208,386	\$96,138	\$69,847	\$56,781	-73%	-41%	-19%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$37,100	\$44,915	\$179,570	\$194,020	423%	332%	8%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,690,680	\$5,055,948	\$5,429,264	\$5,930,142	26%	17%	9%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,167	\$519	\$64,230	\$134,257	> 500%	> 500%	109%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,007,053	\$887,936	\$30,431	\$21,864	-98%	-98%	-28%
26499 2007 Account Code - Other	\$330,593	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$24,650	\$28,535	\$77,477	\$47,294	92%	66%	-39%
26600 Operation and Maintenance of Plant Services; Security Services	\$124,834	\$10,491,945	\$132,815	\$118,079	-5%	-99%	-11%
26700 Operation and Maintenance of Plant Services; Insurance	\$440,828	\$473,731	\$495,857	\$603,938	37%	27%	22%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$83,461	\$46,128	\$0	\$0	-100%	-100%	N/A
27010 Student Transportation; Service Area Direction	\$3,469	\$3,691	\$2,762	\$2,086	-40%	-44%	-24%
27100 Student Transportation; Vehicle Operation	\$878,269	\$1,075,522	\$1,356,284	\$1,348,827	54%	25%	-1%
27200 Student Transportation; Monitoring Services	\$83,497	\$188,541	\$139,011	\$148,645	78%	-21%	7%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$386,821	\$672,883	\$610,091	\$604,971	56%	-10%	-1%
27400 Student Transportation; Purchase of School Buses	\$296,385	\$242,461	\$0	\$0	-100%	-100%	N/A
27500 Student Transportation; Insurance on Buses	\$16,819	\$27,675	\$26,550	\$27,847	66%	1%	5%
27700 Student Transportation; Contracted Transportation Services	\$8,455	\$7,766	\$9,566	\$12,616	49%	62%	32%
27900 Student Transportation; Other Student Transportation Services	\$0	\$13,012	\$180,336	\$102,181	N/A	> 500%	-43%
27910 Student Transportation; Bus Driver Training	\$0	\$400	\$4,060	\$3,615	N/A	> 500%	-11%
31100 Food Services Operations; Service Area Direction	\$247,609	\$295,595	\$286,900	\$325,313	31%	10%	13%
31200 Food Services Operations; Food Preparation and Dispensing	\$495,195	\$538,978	\$442,116	\$433,568	-12%	-20%	-2%
31300 Food Services Operations; Food Delivery	\$0	\$0	\$27	\$0	N/A	N/A	-100%
31400 Food Services Operations; Food Purchases	\$610,217	\$885,489	\$962,019	\$931,433	53%	5%	-3%
31900 Other Food Services	\$130,421	\$179,810	\$173,262	\$178,817	37%	-1%	3%
Overhead and Operational Total	\$11,273,141	\$24,700,416	\$12,400,835	\$14,063,683	25%	-43%	13%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$18	N/A	N/A	N/A

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33300 Civic Services	\$51,363	\$66,921	\$211,958	\$166,019	223%	148%	-22%
33400 Athletic Coaches	\$480,610	\$534,313	\$520,644	\$510,647	6%	-4%	-2%
33500 Welfare Activities Services	\$415	\$0	\$0	\$0	-100%	N/A	N/A
33910 High School Band Uniforms	\$0	\$1,870	\$0	\$0	N/A	-100%	N/A
33990 Other Community Services; Other	\$3,216	\$3,660	\$3,240	\$1,739	-46%	-52%	-46%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$48,877	\$108,753	N/A	N/A	123%
43000 Facilities Acquisition and Construction; Professional Services	\$14,970	\$11,503	\$0	\$0	-100%	-100%	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$2,692,699	\$2,130,904	\$1,473,737	\$2,262,529	-16%	6%	54%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$348,322	\$154,444	\$0	\$0	-100%	-100%	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	-\$2,000	\$0	\$177,541	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$3,139	\$219,610	\$164,564	N/A	> 500%	-25%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$3,754	\$8,119	N/A	N/A	116%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,033,082	\$1,048,161	\$148,997	\$227,045	-78%	-78%	52%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$80,000	\$42,800	\$0	\$39,394	-51%	-8%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$665,000	\$979,828	\$665,000	\$700,000	5%	-29%	5%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$116,343	\$84,291	N/A	N/A	-28%
52100 Debt Services; Interest on Debt; Bonds	\$1,264,024	\$394,053	\$618,877	\$586,136	-54%	49%	-5%
52200 Debt Services; Interest on Debt; Temporary Loans	\$228,456	\$883,680	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,307,500	\$828,000	\$1,635,500	\$1,620,000	24%	96%	-1%
54200 Common School Fund; Principal	\$0	\$0	\$96,740	\$0	N/A	N/A	-100%
60700 Nonprogramed Charges; Scholarships	\$22,039	\$6,555	\$2,397	\$4,219	-81%	-36%	76%
Nonoperational Total	\$8,191,696	\$7,087,830	\$5,765,673	\$6,661,015	-19%	-6%	16%
Prorated By Fund							
26491 2007 Account Code - PERF	\$563,966	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$2,089,249	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$335,861	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$5,513,675	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$97,882	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$1,799,569	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$10,400,202	\$0	\$0	\$0	N/A	N/A	N/A