

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
New Prairie United School Corp (4805)

New Prairie United School Corp (4805)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$7,233,154	\$7,219,200	\$7,173,857	\$7,152,708	0%	0%
Transfer Tuition to Other School Corporations Within the State (561)	\$1,577,096	\$1,525,907	\$1,621,960	\$1,745,256	3%	8%
Group Health Insurance (222)	\$1,146,454	\$1,276,692	\$1,158,246	\$1,281,958	3%	11%
Noncertified Salaries (120)	\$657,427	\$696,318	\$702,689	\$775,487	4%	10%
Social Security-Certified Employee Retirement (212)	\$527,431	\$530,530	\$516,662	\$531,782	0%	3%
Teacher Retirement Fund, After 7-1-95 (216)	\$351,117	\$497,482	\$438,548	\$469,292	8%	7%
Textbooks (630)	\$31,341	\$245,689	\$82,687	\$462,889	96%	460%
Operational Supplies (611)	\$217,484	\$231,285	\$226,316	\$214,799	0%	-5%
Licensed Employees Temporary Salaries (135)	\$44,535	\$60,037	\$57,807	\$99,414	22%	72%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$107,082	\$137,936	\$96,210	\$90,218	-4%	-6%
Nonlicensed Employees Temporary Salaries (136)	\$67,215	\$69,130	\$75,694	\$74,722	3%	-1%
Other Employee Benefits (241 to 290)	\$131,561	\$67,219	\$64,102	\$67,059	-16%	5%
Social Security-Noncertified Employee Retirement (211)	\$54,164	\$60,310	\$57,699	\$62,923	4%	9%
Computer Hardware (741)	\$0	\$4,580	\$108,490	\$61,213	N/A	-44%
Library Books (640)	\$26,771	\$28,257	\$19,000	\$46,693	15%	146%
Other Purchased Professional and Technical Services (319)	\$51,876	\$32,207	\$45,500	\$40,848	-6%	-10%
Public Employees Retirement Fund (214)	\$26,565	\$38,285	\$25,918	\$38,906	10%	50%
Dues and Fees (810)	\$23,495	\$24,466	\$31,325	\$34,516	10%	10%
Other General Supplies (615, 660 to 689)	\$70,652	\$34,615	\$89,928	\$23,767	-24%	-74%
Miscellaneous Objects (876 to 899)	\$7,277	\$6,242	\$7,081	\$15,089	20%	113%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$69	\$7,051	\$12,736	N/A	81%
Travel (580)	\$4,606	\$3,875	\$3,105	\$12,575	29%	305%
Periodicals (650)	\$4,786	\$5,858	\$5,646	\$11,845	25%	110%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$9,397	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$0	\$4,000	\$0	\$8,978	N/A	N/A
Purchased Professional and Technical Staff Services (314)	\$262	\$857	\$3,973	\$6,313	122%	59%
Connectivity (744)	\$0	\$0	\$1,377	\$5,163	N/A	275%
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$2,513	N/A	N/A
Other Purchased Services (593)	\$5,168	\$6,464	\$1,403	\$2,200	-19%	57%
Gasoline and Lubricants (613)	\$2,116	\$2,197	\$2,755	\$2,155	0%	-22%
Group Life Insurance (221)	\$471	\$911	\$603	\$1,133	25%	88%
Purchased Property Services; Repairs and Maintenance Services (430)	\$4,689	\$4,533	\$2,796	\$245	-52%	-91%
Bank Service Charges (871)	\$0	\$0	\$0	\$18	N/A	N/A
Awards (875)	\$700	\$2,450	\$0	\$0	-100%	N/A
Equipment (730)	\$10,000	\$0	\$0	\$0	-100%	N/A

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Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$2,097	\$1,572	\$2,000	-\$1,328	N/A	-166%
Student Academic Achievement Total	\$12,387,589	\$12,819,169	\$12,630,428	\$13,363,481	2%	6%
Student Instructional Support						
Certified Salaries (110)	\$849,537	\$881,777	\$900,522	\$945,909	3%	5%
Noncertified Salaries (120)	\$297,630	\$297,689	\$356,641	\$381,978	6%	7%
Group Health Insurance (222)	\$181,736	\$201,297	\$203,374	\$211,349	4%	4%
Teacher Retirement Fund, After 7-1-95 (216)	\$49,154	\$76,155	\$75,593	\$78,282	12%	4%
Social Security-Certified Employee Retirement (212)	\$63,320	\$65,403	\$66,408	\$71,008	3%	7%
Public Employees Retirement Fund (214)	\$21,968	\$31,384	\$26,548	\$32,565	10%	23%
Social Security-Noncertified Employee Retirement (211)	\$22,075	\$21,875	\$26,337	\$26,750	5%	2%
Travel (580)	\$4,324	\$5,712	\$6,908	\$12,595	31%	82%
Operational Supplies (611)	\$8,166	\$9,503	\$8,933	\$11,823	10%	32%
Dues and Fees (810)	\$5,068	\$7,475	\$4,657	\$7,231	9%	55%
Overtime Salaries (140)	\$6,971	\$4,394	\$6,245	\$7,103	0%	14%
Purchased Professional and Technical Data Processing Services (316)	\$4,067	\$5,227	\$7,244	\$6,488	12%	-10%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$10,093	\$11,647	\$5,264	\$4,878	-17%	-7%
Other Employee Benefits (241 to 290)	\$2,946	\$2,841	\$2,807	\$2,945	0%	5%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$40	\$0	N/A	-100%
Miscellaneous Objects (876 to 899)	\$49	\$124	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,527,105	\$1,622,505	\$1,697,521	\$1,800,904	4%	6%
Overhead and Operational						
Noncertified Salaries (120)	\$1,917,014	\$2,333,232	\$2,343,293	\$2,332,387	5%	0%
Light and Power - Other than Heating and Cooling (625)	\$463,241	\$554,157	\$693,711	\$864,636	17%	25%
Food Purchases (614)	\$486,815	\$539,872	\$549,945	\$562,509	4%	2%
Vehicles (731)	\$385,010	\$0	\$359,526	\$557,761	10%	55%
Group Health Insurance (222)	\$440,603	\$474,296	\$448,522	\$505,916	4%	13%
Gasoline and Lubricants (613)	\$279,408	\$349,431	\$360,314	\$387,333	9%	7%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$237,941	\$260,952	\$290,111	\$345,575	10%	19%
Purchased Property Services; Repairs and Maintenance Services (430)	\$262,978	\$337,379	\$398,400	\$317,110	5%	-20%
Purchased Property Services; Cleaning Services (420)	\$183,050	\$204,225	\$220,143	\$259,239	9%	18%
Public Employees Retirement Fund (214)	\$209,027	\$294,737	\$256,176	\$258,333	5%	1%
Operational Supplies (611)	\$147,490	\$198,115	\$253,583	\$212,982	10%	-16%
Social Security-Noncertified Employee Retirement (211)	\$188,722	\$160,276	\$169,361	\$164,762	-3%	-3%
Equipment (730)	\$0	\$5,106	\$43,935	\$157,681	N/A	259%

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New Prairie United School Corp (4805)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Certified Salaries (110)	\$142,798	\$136,786	\$145,831	\$147,658	1%	1%
Nonlicensed Employees Temporary Salaries (136)	\$76,285	\$85,828	\$129,202	\$95,004	6%	-26%
Miscellaneous Objects (876 to 899)	\$85,079	\$66,179	\$47,627	\$81,115	-1%	70%
Group Life Insurance (221)	\$48,791	\$51,943	\$45,905	\$51,613	1%	12%
Telephone (531)	\$57,270	\$55,554	\$63,190	\$46,645	-5%	-26%
Heating and Cooling for Buildings - Gas (622)	\$206,816	\$220,199	\$75,062	\$41,723	-33%	-44%
Utility Services Water and Sewage (411)	\$33,650	\$38,698	\$47,014	\$38,007	3%	-19%
Purchased Professional and Technical Board of Education Services (318)	\$15,007	\$16,173	\$25,335	\$31,989	21%	26%
Dues and Fees (810)	\$22,716	\$27,785	\$25,415	\$25,446	3%	0%
Overtime Salaries (140)	\$16,289	\$17,647	\$22,062	\$20,636	6%	-6%
Purchased Property Services; Rentals (440)	\$37,938	\$42,166	\$39,027	\$18,239	-17%	-53%
Tires and Repairs (612)	\$16,020	\$20,696	\$22,414	\$15,318	-1%	-32%
Connectivity (744)	\$5,426	\$6,083	\$4,566	\$12,688	24%	178%
Travel (580)	\$8,599	\$7,234	\$9,280	\$11,063	7%	19%
Postage and Postage Machine Rental (532)	\$11,674	\$11,174	\$11,774	\$11,007	-1%	-7%
Social Security-Certified Employee Retirement (212)	\$11,550	\$8,568	\$8,806	\$9,435	-5%	7%
Advertising (540)	\$6,128	\$7,888	\$8,389	\$8,852	10%	6%
Board Members Compensation (115)	\$8,000	\$8,000	\$8,000	\$8,000	0%	0%
Other Purchased Professional and Technical Services (319)	\$8,714	\$6,147	\$4,526	\$6,209	-8%	37%
Bank Service Charges (871)	\$3,702	\$9,549	\$8,464	\$4,457	5%	-47%
Official Bond Premiums (525)	\$1,330	\$1,111	\$1,470	\$885	-10%	-40%
Teacher Retirement Fund, After 7-1-95 (216)	\$2,852	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$130,341	\$71,371	\$0	\$0	-100%	N/A
Utility Services Removal of Refuse and Garbage (412)	\$0	\$3,851	\$0	\$0	N/A	N/A
Other Employee Benefits (241 to 290)	\$353,359	\$4,052	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$6,511,634	\$6,636,461	\$7,140,379	\$7,612,213	4%	7%
Nonoperational						
Purchased Property Services; Construction Services (450)	\$3,672,000	\$4,623,000	\$3,873,135	\$3,936,000	2%	2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$347,019	\$367,876	\$359,169	\$622,346	16%	73%
Computer Hardware (741)	\$21,824	\$219,979	\$230,646	\$281,813	90%	22%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$99,636	\$94,957	\$126,463	\$193,797	18%	53%
Noncertified Salaries (120)	\$191,749	\$193,476	\$130,725	\$190,059	0%	45%
Miscellaneous Objects (876 to 899)	\$198,094	\$165,121	\$404,334	\$174,623	-3%	-57%
Redemption of Principal (831)	\$0	\$0	\$0	\$134,500	N/A	N/A
Certified Salaries (110)	\$73,815	\$76,656	\$76,650	\$133,778	16%	75%

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Interest on Bonds or Notes (832)	\$0	\$0	\$750	\$128,041	N/A	> 500%
Purchased Property Services; Rentals (440)	\$117,819	\$89,929	\$109,511	\$54,001	-18%	-51%
Group Health Insurance (222)	\$26,985	\$40,504	\$30,754	\$43,987	13%	43%
Equipment (730)	\$197,234	\$243,064	\$529,868	\$29,313	-38%	-94%
Utility Services Removal of Refuse and Garbage (412)	\$20,948	\$18,728	\$22,918	\$23,300	3%	2%
Social Security-Noncertified Employee Retirement (211)	\$14,229	\$14,099	\$9,433	\$13,449	-1%	43%
Public Employees Retirement Fund (214)	\$2,554	\$3,751	\$5,266	\$12,756	49%	142%
Connectivity (744)	\$6,801	\$17,701	\$38,601	\$11,860	15%	-69%
Social Security-Certified Employee Retirement (212)	\$5,663	\$5,735	\$5,864	\$10,175	16%	74%
Purchased Professional and Technical Staff Services (314)	\$6,451	\$8,112	\$7,047	\$7,219	3%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$4,018	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$118	\$2,989	N/A	> 500%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,103	\$2,798	\$2,222	\$2,687	6%	21%
Overtime Salaries (140)	\$535	\$960	\$0	\$422	-6%	N/A
Other Public or Private Utility Services (419)	\$89,298	\$19,481	\$12,648	\$0	-100%	-100%
Other Purchased Professional and Technical Services (319)	\$75	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$5,094,832	\$6,205,928	\$5,976,120	\$6,011,134	4%	1%
Grand Total	\$25,521,160	\$27,284,063	\$27,444,447	\$28,787,731	3%	5%