

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Nineveh-Hensley-Jackson United (4255)**

Nineveh-Hensley-Jackson United (4255)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$5,052,013	\$5,188,596	\$4,825,962	\$4,969,763	0%	3%
Group Health Insurance (222)	\$291,239	\$577,122	\$515,415	\$635,488	22%	23%
Noncertified Salaries (120)	\$672,967	\$637,037	\$707,735	\$561,068	-4%	-21%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$257,427	\$557,855	\$473,267	\$460,786	16%	-3%
Social Security-Certified Employee Retirement (212)	\$389,430	\$395,885	\$357,788	\$365,846	-2%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$322,299	\$302,445	\$288,349	\$317,137	0%	10%
Textbooks (630)	\$57,058	\$284,690	\$564,396	\$200,604	37%	-64%
Computer Hardware (741)	\$170,343	\$293,611	\$230,193	\$93,148	-14%	-60%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$6,417	\$46,958	\$77,315	\$82,785	90%	7%
Pre-2008 object code - temporary salaries (header) (130)	\$106,034	\$91,858	\$70,430	\$63,642	-12%	-10%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$110,342	\$80,232	\$66,234	\$62,744	-13%	-5%
Public Employees Retirement Fund (214)	\$69,462	\$57,618	\$72,326	\$62,067	-3%	-14%
Operational Supplies (611)	\$68,617	\$85,078	\$81,842	\$60,333	-3%	-26%
Severance/Early Retirement Pay (213)	\$0	\$111,450	\$56,763	\$54,400	N/A	-4%
Social Security-Noncertified Employee Retirement (211)	\$43,846	\$44,632	\$52,748	\$41,436	-1%	-21%
Purchased Professional and Technical Instruction Services (311)	\$15,200	\$22,000	\$26,600	\$23,446	11%	-12%
Library Books (640)	\$18,596	\$18,309	\$24,457	\$20,700	3%	-15%
Travel (580)	\$38,117	\$44,865	\$23,146	\$17,119	-18%	-26%
Group Life Insurance (221)	\$222,943	\$12,117	\$15,685	\$10,741	-53%	-32%
Other General Supplies (615, 660 to 689)	\$7,514	\$7,327	\$9,894	\$7,199	-1%	-27%
Purchased Property Services; Repairs and Maintenance Services (430)	\$22,627	\$22,051	\$3,900	\$7,149	-25%	83%
Periodicals (650)	\$4,008	\$4,644	\$4,120	\$4,077	0%	-1%
Other Purchased Professional and Technical Services (319)	\$17,894	\$1,794	\$5,232	\$2,297	-40%	-56%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$3,113	\$0	\$1,875	N/A	N/A
Technology Related Professional Development (748)	\$0	\$0	\$0	\$1,000	N/A	N/A
Equipment (730)	\$0	\$7,784	\$2,101	\$342	N/A	-84%
Interest on Bonds or Notes (832)	\$280	-\$360	\$0	\$0	-100%	N/A
Group Accident Insurance (223)	\$7,473	\$784	\$107	\$0	-100%	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$1,600	\$0	N/A	-100%
Workers Compensation Insurance (225)	\$24,288	\$0	\$0	\$0	-100%	N/A
Licensed Employees Temporary Salaries (135)	\$0	\$0	\$418	\$0	N/A	-100%
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$0	N/A	-100%
Other Purchased Services (593)	\$0	\$0	\$135	\$0	N/A	-100%
Student Academic Achievement Total	\$7,996,433	\$8,899,493	\$8,558,158	\$8,127,192	0%	-5%

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Nineveh-Hensley-Jackson United (4255)

Nineveh-Hensley-Jackson United (4255)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Instructional Support						
Certified Salaries (110)	\$810,608	\$825,036	\$622,761	\$650,372	-5%	4%
Noncertified Salaries (120)	\$292,454	\$292,651	\$339,751	\$362,597	6%	7%
Teacher Retirement Fund, After 7-1-95 (216)	\$78,113	\$65,667	\$48,950	\$49,135	-11%	0%
Social Security-Certified Employee Retirement (212)	\$63,186	\$60,271	\$48,928	\$47,560	-7%	-3%
Group Health Insurance (222)	\$79,923	\$138,820	\$112,580	\$43,513	-14%	-61%
Public Employees Retirement Fund (214)	\$35,568	\$30,407	\$36,578	\$40,138	3%	10%
Social Security-Noncertified Employee Retirement (211)	\$19,562	\$19,559	\$22,420	\$25,146	6%	12%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$769	\$9,956	\$14,067	\$8,680	83%	-38%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$5,844	\$4,724	\$4,711	\$5,623	-1%	19%
Group Life Insurance (221)	\$89,001	\$2,402	\$1,969	\$1,932	-62%	-2%
Operational Supplies (611)	\$1,594	\$1,167	\$1,275	\$316	-33%	-75%
Travel (580)	\$1,720	\$4,718	\$2,304	\$0	-100%	-100%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$5,000	\$0	N/A	-100%
Workers Compensation Insurance (225)	\$2,720	\$0	\$0	\$0	-100%	N/A
Severance/Early Retirement Pay (213)	\$35,436	\$0	\$0	\$0	-100%	N/A
Group Accident Insurance (223)	\$1,972	\$206	\$11	\$0	-100%	-100%
Student Instructional Support Total	\$1,518,468	\$1,455,585	\$1,261,304	\$1,235,010	-5%	-2%
Overhead and Operational						
Noncertified Salaries (120)	\$1,700,996	\$1,651,144	\$1,659,765	\$1,652,255	-1%	0%
Light and Power - Other than Heating and Cooling (625)	\$407,913	\$457,378	\$458,902	\$482,827	4%	5%
Food Purchases (614)	\$334,330	\$343,653	\$328,445	\$328,188	0%	0%
Group Health Insurance (222)	\$140,456	\$279,174	\$269,025	\$308,091	22%	15%
Certified Salaries (110)	\$57,077	\$108,654	\$194,731	\$174,574	32%	-10%
Operational Supplies (611)	\$161,443	\$154,572	\$141,239	\$167,522	1%	19%
Purchased Property Services; Repairs and Maintenance Services (430)	\$85,645	\$156,105	\$145,186	\$160,258	17%	10%
Gasoline and Lubricants (613)	\$135,013	\$151,159	\$158,025	\$154,952	4%	-2%
Utility Services Water and Sewage (411)	\$129,967	\$101,728	\$113,405	\$132,495	0%	17%
Public Employees Retirement Fund (214)	\$150,859	\$119,607	\$123,965	\$130,197	-4%	5%
Social Security-Noncertified Employee Retirement (211)	\$126,651	\$122,483	\$122,442	\$122,049	-1%	0%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$111,244	\$111,307	\$116,755	\$119,561	2%	2%
Vehicles (731)	\$205,902	\$461,462	\$165,610	\$85,523	-20%	-48%
Equipment (730)	\$53,179	\$96,614	\$83,665	\$47,004	-3%	-44%
Workers Compensation Insurance (225)	\$26,187	\$27,207	\$39,398	\$45,252	15%	15%
Other General Supplies (615, 660 to 689)	\$25,517	\$30,934	\$35,750	\$32,950	7%	-8%

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Nineveh-Hensley-Jackson United (4255)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other Group Insurance - dental, vision, accident, long term disability (224)	\$306	\$13,976	\$27,092	\$26,673	205%	-2%
Miscellaneous Objects (876 to 899)	\$2,401	\$4,349	\$906	\$25,296	80%	> 500%
Other Purchased Professional and Technical Services (319)	\$71,962	\$58,582	\$38,416	\$21,731	-26%	-43%
Heating and Cooling for Buildings - Gas (622)	\$26,378	-\$1,544	\$0	\$17,341	-10%	N/A
Board Members Compensation (115)	\$17,900	\$17,750	\$13,300	\$17,150	-1%	29%
Telephone (531)	\$32,151	\$26,946	\$27,390	\$16,133	-16%	-41%
Dues and Fees (810)	\$13,774	\$16,310	\$23,307	\$14,422	1%	-38%
Teacher Retirement Fund, After 7-1-95 (216)	\$7,925	\$11,409	\$20,447	\$14,007	15%	-31%
Travel (580)	\$4,072	\$9,401	\$13,163	\$13,714	35%	4%
Social Security-Certified Employee Retirement (212)	\$4,103	\$8,488	\$15,079	\$10,466	26%	-31%
Other Employee Benefits (241 to 290)	\$7,355	\$7,535	\$8,886	\$9,942	8%	12%
Utility Services Removal of Refuse and Garbage (412)	\$9,750	\$9,758	\$10,581	\$9,384	-1%	-11%
Tires and Repairs (612)	\$2,729	\$3,219	\$7,883	\$8,902	34%	13%
Bank Service Charges (871)	\$884	\$3,984	\$6,737	\$7,323	70%	9%
Advertising (540)	\$3,444	\$3,428	\$2,767	\$4,611	8%	67%
Group Life Insurance (221)	\$134,750	\$3,594	\$3,403	\$3,106	-61%	-9%
Official Bond Premiums (525)	\$2,745	\$350	\$2,530	\$2,390	-3%	-6%
Purchased Services; Student Transportation Services (510)	\$269	\$293	\$310	\$1,443	52%	365%
Unemployment compensation (230)	\$11,780	\$4,550	\$2,351	\$952	-47%	-60%
Group Accident Insurance (223)	\$1,354	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$148	\$0	\$0	N/A	N/A
Other Communication Services (533 to 539)	\$0	\$15,828	\$21,197	\$0	N/A	-100%
Postage and Postage Machine Rental (532)	\$0	\$53	\$0	\$0	N/A	N/A
Student Transportation Purchased From Another School Corporation Within The State (511)	\$538	\$878	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$4,208,949	\$4,592,466	\$4,402,053	\$4,368,683	1%	-1%
Nonoperational						
Buildings (720)	\$2,758,706	\$2,155,410	\$1,956,900	\$2,648,886	-1%	35%
Improvements Other Than Buildings (715)	\$265,786	\$296,111	\$881,223	\$1,278,431	48%	45%
Redemption of Principal (831)	\$206,447	\$251,563	\$148,896	\$178,438	-4%	20%
Equipment (730)	\$165,537	\$203,913	\$95,727	\$133,435	-5%	39%
Interest on Bonds or Notes (832)	\$67,316	\$888,194	\$455,968	\$106,897	12%	-77%
Noncertified Salaries (120)	\$60,932	\$53,125	\$46,204	\$48,206	-6%	4%
Connectivity (744)	\$0	\$0	\$2,247	\$41,074	N/A	> 500%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$36,377	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$1,500	\$36,726	\$175,284	\$30,718	113%	-82%

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Certified Salaries (110)	\$22,828	\$23,931	\$34,019	\$28,220	5%	-17%
Social Security-Noncertified Employee Retirement (211)	\$4,661	\$4,033	\$3,535	\$3,688	-6%	4%
Social Security-Certified Employee Retirement (212)	\$1,746	\$1,831	\$2,602	\$2,159	5%	-17%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,339	\$1,378	\$2,249	\$1,840	8%	-18%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$479	\$326	\$410	\$352	-7%	-14%
Public Employees Retirement Fund (214)	\$91	\$421	\$416	\$176	18%	-58%
Travel (580)	\$0	\$0	\$400	\$0	N/A	-100%
Advertising (540)	\$0	\$0	\$756	\$0	N/A	-100%
Computer Hardware (741)	\$0	\$0	\$59,999	\$0	N/A	-100%
Operational Supplies (611)	\$217	\$217	\$700	\$0	-100%	-100%
Nonoperational Total	\$3,557,587	\$3,917,176	\$3,867,534	\$4,538,895	6%	17%
Grand Total	\$17,281,437	\$18,864,720	\$18,089,048	\$18,269,780	1%	1%