

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
North Central Parke Con Sch Corp (6375)

North Central Parke Con Sch Corp (6375)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$4,850,560	\$4,781,091	\$4,380,089	\$4,492,487	-2%	3%
Group Health Insurance (222)	\$1,039,451	\$920,247	\$893,497	\$860,305	-5%	-4%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$166,103	\$162,382	\$268,458	\$436,653	27%	63%
Noncertified Salaries (120)	\$590,845	\$589,883	\$468,498	\$348,701	-12%	-26%
Teacher Retirement Fund, After 7-1-95 (216)	\$279,685	\$301,661	\$392,051	\$334,721	5%	-15%
Social Security-Certified Employee Retirement (212)	\$355,645	\$353,052	\$317,354	\$320,937	-3%	1%
Computer Hardware (741)	\$69,095	\$59,707	\$135,721	\$202,890	31%	49%
Operational Supplies (611)	\$135,352	\$80,605	\$82,737	\$142,584	1%	72%
Textbooks (630)	\$50,321	\$225,161	\$49,127	\$129,216	27%	163%
Miscellaneous Objects (876 to 899)	\$34,834	\$13,389	\$13,334	\$59,185	14%	344%
Pre-2008 object code - temporary salaries (header) (130)	\$51,609	\$54,869	\$57,910	\$55,354	2%	-4%
Public Employees Retirement Fund (214)	\$44,191	\$68,982	\$75,309	\$44,565	0%	-41%
Other Purchased Professional and Technical Services (319)	\$232,365	\$423,687	\$127,689	\$42,476	-35%	-67%
Other Employee Benefits (241 to 290)	\$19,326	\$19,027	\$30,075	\$39,450	20%	31%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$73,438	\$65,247	\$59,049	\$38,013	-15%	-36%
Travel (580)	\$48,017	\$20,685	\$33,943	\$33,094	-9%	-3%
Severance/Early Retirement Pay (213)	\$42,072	\$65,958	\$15,200	\$26,689	-11%	76%
Social Security-Noncertified Employee Retirement (211)	\$46,553	\$46,003	\$35,172	\$26,350	-13%	-25%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$6,254	\$17,550	\$33,781	\$26,057	43%	-23%
Library Books (640)	\$13,443	\$16,149	\$14,625	\$19,253	9%	32%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$8,052	\$7,834	\$12,760	\$17,897	22%	40%
Connectivity (744)	\$6,503	\$6,448	\$9,304	\$16,714	27%	80%
Purchased Professional and Technical Instruction Services (311)	\$8,473	\$24,874	\$12,202	\$16,256	18%	33%
Workers Compensation Insurance (225)	\$9,478	\$10,218	\$34,224	\$14,200	11%	-59%
Group Life Insurance (221)	\$12,422	\$7,678	\$8,843	\$9,137	-7%	3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$21,827	\$13,300	\$6,115	\$5,667	-29%	-7%
Overtime Salaries (140)	\$15,716	\$4,998	\$2,704	\$2,946	-34%	9%
Periodicals (650)	\$4,000	\$3,204	\$2,379	\$2,518	-11%	6%
Unemployment compensation (230)	\$109	\$0	\$521	\$1,401	89%	169%
Equipment (730)	\$57,456	\$45,554	\$9,294	\$236	-75%	-97%
Awards (875)	\$175	\$0	\$100	\$225	6%	125%
Stipends (131)	\$0	\$0	\$2,480	\$202	N/A	-92%
Purchased Services; Student Transportation Services (510)	\$0	\$615	\$0	\$0	N/A	N/A
Transfer Tuition to Other School Corporations Within the State (561)	\$3,661	\$0	\$0	\$0	-100%	N/A
Telephone (531)	\$0	\$0	\$1,033	\$0	N/A	-100%

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North Central Parke Con Sch Corp (6375)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Dues and Fees (810)	\$1,456	\$1,606	\$1,176	\$0	-100%	-100%
Other General Supplies (615, 660 to 689)	\$1,143	\$4,988	-\$2,757	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$2,030	\$12,222	\$0	\$0	-100%	N/A
Technology Related Professional Development (748)	\$0	\$3,988	\$40	\$0	N/A	-100%
Other Technology Hardware (746)	\$1,512	\$10,496	\$0	\$0	-100%	N/A
Group Accident Insurance (223)	\$11,920	\$10,253	\$6,456	\$0	-100%	-100%
Nonlicensed Employees Temporary Salaries (136)	\$27,972	\$31,920	\$8,875	\$0	-100%	-100%
Other Communication Services (533 to 539)	\$17	\$41	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$1,891	\$8,804	\$17,757	\$0	-100%	-100%
Licensed Employees Temporary Salaries (135)	\$11,401	\$41,597	\$7,556	\$0	-100%	-100%
Purchased Property Services; Rentals (440)	\$1,650	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$3,218	\$2,144	\$43	\$0	-100%	-100%
Student Academic Achievement Total	\$8,361,239	\$8,538,117	\$7,624,725	\$7,766,379	-2%	2%
Student Instructional Support						
Certified Salaries (110)	\$787,888	\$805,503	\$705,764	\$685,421	-3%	-3%
Noncertified Salaries (120)	\$217,295	\$226,672	\$191,510	\$217,745	0%	14%
Group Health Insurance (222)	\$202,837	\$233,049	\$155,518	\$149,965	-7%	-4%
Teacher Retirement Fund, After 7-1-95 (216)	\$60,652	\$63,496	\$70,523	\$59,065	-1%	-16%
Social Security-Certified Employee Retirement (212)	\$57,618	\$59,641	\$51,473	\$49,716	-4%	-3%
Public Employees Retirement Fund (214)	\$19,191	\$26,749	\$30,302	\$29,568	11%	-2%
Social Security-Noncertified Employee Retirement (211)	\$14,889	\$15,450	\$14,723	\$15,556	1%	6%
Operational Supplies (611)	\$14,129	\$14,827	\$9,740	\$12,650	-3%	30%
Other Employee Benefits (241 to 290)	\$2,982	\$3,016	\$3,921	\$6,654	22%	70%
Travel (580)	\$6,102	\$2,792	\$3,892	\$5,540	-2%	42%
Severance/Early Retirement Pay (213)	\$5,990	\$13,959	\$3,054	\$4,174	-9%	37%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$7,021	\$7,575	\$6,699	\$3,676	-15%	-45%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,266	\$1,285	\$1,951	\$3,415	28%	75%
Postage and Postage Machine Rental (532)	\$1,144	\$1,842	\$1,374	\$2,393	20%	74%
Group Life Insurance (221)	\$546	\$1,116	\$1,330	\$1,285	24%	-3%
Other Purchased Professional and Technical Services (319)	\$520	\$1,148	\$1,184	\$1,126	21%	-5%
Pre-2008 object code - temporary salaries (header) (130)	\$100	\$300	\$633	\$557	54%	-12%
Official Bond Premiums (525)	\$200	\$550	\$225	\$300	11%	33%
Group Accident Insurance (223)	\$1,117	\$2,456	\$46	\$0	-100%	-100%
Purchased Professional and Technnical Instruction Services (311)	\$0	\$110	\$0	\$0	N/A	N/A
Purchased Professional and Technnical Pupil Services (313)	\$595	\$1,236	\$0	\$0	-100%	N/A

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North Central Parke Con Sch Corp (6375)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Instructional Support Total	\$1,402,082	\$1,482,772	\$1,253,860	\$1,248,804	-3%	0%
Overhead and Operational						
Noncertified Salaries (120)	\$593,277	\$614,768	\$702,761	\$833,155	9%	19%
Purchased Services; Student Transportation Services (510)	\$654,485	\$691,771	\$667,964	\$643,501	0%	-4%
Light and Power - Other than Heating and Cooling (625)	\$119,857	\$170,740	\$197,290	\$311,999	27%	58%
Food Purchases (614)	\$282,838	\$316,743	\$308,018	\$277,503	0%	-10%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$152,708	\$132,216	\$261,752	\$142,197	-2%	-46%
Group Health Insurance (222)	\$118,013	\$111,663	\$141,156	\$128,866	2%	-9%
Certified Salaries (110)	\$190,225	\$196,867	\$156,614	\$128,287	-9%	-18%
Purchased Property Services; Repairs and Maintenance Services (430)	\$104,901	\$82,819	\$117,282	\$102,340	-1%	-13%
Public Employees Retirement Fund (214)	\$48,468	\$57,694	\$95,063	\$95,750	19%	1%
Vehicles (731)	\$71,473	\$99,510	\$0	\$93,928	7%	N/A
Operational Supplies (611)	\$93,351	\$81,807	\$59,316	\$86,187	-2%	45%
Heating and Cooling for Buildings - Gas (622)	\$231,224	\$191,845	\$155,691	\$83,785	-22%	-46%
Social Security-Noncertified Employee Retirement (211)	\$42,681	\$44,516	\$53,861	\$60,576	9%	12%
Gasoline and Lubricants (613)	\$41,836	\$51,799	\$51,474	\$46,742	3%	-9%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$7,445	\$7,725	\$29,595	\$43,254	55%	46%
Telephone (531)	\$12,517	\$11,974	\$18,143	\$26,490	21%	46%
Utility Services Removal of Refuse and Garbage (412)	\$10,668	\$14,699	\$15,071	\$16,229	11%	8%
Other Purchased Professional and Technical Services (319)	\$10,789	\$15,748	\$35,457	\$12,760	4%	-64%
Workers Compensation Insurance (225)	\$23,089	\$35,092	\$32,884	\$12,600	-14%	-62%
Board Members Compensation (115)	\$31,550	\$30,375	\$39,950	\$10,500	-24%	-74%
Utility Services Water and Sewage (411)	\$16,484	\$11,255	\$14,173	\$10,246	-11%	-28%
Social Security-Certified Employee Retirement (212)	\$14,361	\$14,789	\$11,594	\$8,968	-11%	-23%
Other Public or Private Utility Services (419)	\$1,986	\$2,208	\$3,808	\$8,772	45%	130%
Dues and Fees (810)	\$4,601	\$8,285	\$4,916	\$6,215	8%	26%
Purchased Professional and Technical Board of Education Services (318)	\$16,500	\$22,716	-\$6,105	\$6,000	-22%	N/A
Heating and Cooling for Buildings - Electricity (621)	\$4,266	\$4,923	\$4,646	\$5,435	6%	17%
Other General Supplies (615, 660 to 689)	\$43,025	\$49,703	\$27,300	\$5,337	-41%	-80%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$3,732	\$10,361	\$4,100	N/A	-60%
Equipment (730)	\$42,848	\$8,958	\$896	\$4,024	-45%	349%
Postage and Postage Machine Rental (532)	\$1,398	\$3,387	\$2,708	\$3,569	26%	32%
Travel (580)	\$4,768	\$4,260	\$2,699	\$3,248	-9%	20%
Tires and Repairs (612)	\$2,849	\$1,378	\$5,334	\$3,125	2%	-41%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$369	\$369	\$1,010	\$2,854	67%	183%

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Advertising (540)	\$7,012	\$3,520	\$16,514	\$2,410	-23%	-85%
Group Life Insurance (221)	\$879	\$912	\$984	\$1,480	14%	50%
Other Employee Benefits (241 to 290)	\$816	\$783	\$748	\$1,219	11%	63%
Miscellaneous Objects (876 to 899)	\$873	\$123	\$10,369	\$782	-3%	-92%
Awards (875)	\$239	\$87	\$673	\$724	32%	8%
Official Bond Premiums (525)	\$1,044	\$1,322	\$1,617	\$344	-24%	-79%
Other Communication Services (533 to 539)	\$0	\$15	\$0	\$189	N/A	N/A
Seldom or Non-Recurring Fines (825)	\$0	\$0	\$4,529	\$31	N/A	-99%
Interest on Bonds or Notes (832)	\$33	\$0	\$0	\$0	-100%	N/A
Gas - Other than Heating and Cooling (626)	\$0	\$0	\$3,104	\$0	N/A	-100%
Group Accident Insurance (223)	\$141	\$1,057	\$157	\$0	-100%	-100%
Teacher Retirement Fund, After 7-1-95 (216)	\$9,486	\$9,989	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$40,733	\$46,628	\$16,321	\$0	-100%	-100%
Technology Related Professional Development (748)	\$305	\$3,090	\$0	\$0	-100%	N/A
Library Books (640)	\$3,400	\$126	\$0	\$0	-100%	N/A
Purchased Property Services; Cleaning Services (420)	\$1,100	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$0	\$765	\$222	\$0	N/A	-100%
Bank Service Charges (871)	\$2,249	\$4,798	\$1,557	\$0	-100%	-100%
Severance/Early Retirement Pay (213)	\$0	\$51,322	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,063,160	\$3,220,870	\$3,279,474	\$3,235,719	1%	-1%
Nonoperational						
Redemption of Principal (831)	\$634,500	\$606,500	\$1,155,500	\$875,600	8%	-24%
Interest on Bonds or Notes (832)	\$25,713	\$7,960	\$10,144	\$818,776	138%	> 500%
Purchased Property Services; Construction Services (450)	\$152,050	\$172,202	\$299,196	\$235,737	12%	-21%
Certified Salaries (110)	\$99,402	\$101,338	\$112,877	\$121,161	5%	7%
Noncertified Salaries (120)	\$75,905	\$75,425	\$58,852	\$83,954	3%	43%
Other General Supplies (615, 660 to 689)	\$35,938	\$803	\$81,350	\$80,850	22%	-1%
Equipment (730)	\$66,191	\$37,881	\$37,334	\$41,133	-11%	10%
Purchased Property Services; Rentals (440)	\$1,208,037	\$1,225,861	\$635,116	\$36,717	-58%	-94%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$16,655	\$26,671	N/A	60%
Teacher Retirement Fund, After 7-1-95 (216)	\$2,844	\$2,712	\$7,044	\$10,257	38%	46%
Social Security-Certified Employee Retirement (212)	\$7,604	\$6,944	\$8,635	\$9,414	5%	9%
Social Security-Noncertified Employee Retirement (211)	\$11,765	\$5,757	\$4,502	\$6,277	-15%	39%
Operational Supplies (611)	\$872	\$2,938	\$1,158	\$2,173	26%	88%
Public Employees Retirement Fund (214)	\$236	\$390	\$984	\$1,205	50%	22%

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North Central Parke Con Sch Corp (6375)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$238	\$272	\$499	\$701	31%	41%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$8,682	\$100,791	\$93,703	\$100	-67%	-100%
Awards (875)	\$0	\$0	\$82	\$32	N/A	-61%
Bank Service Charges (871)	\$0	\$0	\$1,100	\$0	N/A	-100%
Land and Easements (710)	\$200	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$131,256	\$66,449	-\$14,113	\$0	-100%	N/A
Travel (580)	\$75	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$74,875	\$131,713	-\$35,374	\$0	-100%	N/A
Food Purchases (614)	\$7,772	\$4,065	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$15,000	\$15,000	\$0	\$0	-100%	N/A
Nonoperational Total	\$2,559,156	\$2,565,003	\$2,475,246	\$2,350,759	-2%	-5%
Grand Total	\$15,385,638	\$15,806,763	\$14,633,305	\$14,601,661	-1%	0%