

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
North Lawrence Com Schools (5075)**

North Lawrence Com Schools (5075)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$17,449,270	\$18,873,823	\$17,061,113	\$17,416,808	0%	2%
Noncertified Salaries (120)	\$2,455,152	\$2,505,645	\$2,602,047	\$2,625,952	2%	1%
Group Health Insurance (222)	\$1,616,298	\$1,597,294	\$1,606,891	\$1,559,046	-1%	-3%
Social Security-Certified Employee Retirement (212)	\$1,280,397	\$1,383,090	\$1,287,812	\$1,269,343	0%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$671,976	\$833,756	\$876,612	\$924,655	8%	5%
Purchased Professional and Technnical Instruction Services (311)	\$174,334	\$550,931	\$531,789	\$553,797	34%	4%
Purchased Professional and Technnical Pupil Services (313)	\$820,692	\$964,780	\$1,251,713	\$530,000	-10%	-58%
Textbooks (630)	\$435,912	\$833,571	\$636,025	\$514,141	4%	-19%
Operational Supplies (611)	\$532,011	\$623,459	\$565,995	\$468,873	-3%	-17%
Other Employee Benefits (241 to 290)	\$289,786	\$306,702	\$311,333	\$335,188	4%	8%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$357,978	\$331,901	\$277,067	\$260,323	-8%	-6%
Nonlicensed Employees Temporary Salaries (136)	\$223,385	\$227,573	\$219,988	\$201,902	-2%	-8%
Social Security-Noncertified Employee Retirement (211)	\$183,050	\$189,197	\$194,703	\$197,891	2%	2%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$194,502	\$188,180	\$179,454	\$175,558	-3%	-2%
Workers Compensation Insurance (225)	\$174,650	\$92,951	\$130,760	\$123,788	-8%	-5%
Severance/Early Retirement Pay (213)	\$564,994	\$504,660	\$122,500	\$85,545	-38%	-30%
Travel (580)	\$37,983	\$38,589	\$67,595	\$70,895	17%	5%
Library Books (640)	\$55,375	\$50,455	\$54,646	\$56,087	0%	3%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$67,866	\$14,103	\$111,908	\$36,292	-14%	-68%
Equipment (730)	\$97,808	\$98,533	\$39,576	\$33,917	-23%	-14%
Group Life Insurance (221)	\$28,643	\$26,640	\$25,342	\$25,038	-3%	-1%
Licensed Employees Temporary Salaries (135)	\$34,236	\$13,186	\$14,885	\$15,155	-18%	2%
Public Employees Retirement Fund (214)	\$15,398	\$13,848	\$18,055	\$14,683	-1%	-19%
Other General Supplies (615, 660 to 689)	\$10,247	\$12,045	\$7,079	\$12,798	6%	81%
Periodicals (650)	\$3,364	\$557	\$5,009	\$7,284	21%	45%
Unemployment compensation (230)	\$27,993	\$13,560	\$25,669	\$6,668	-30%	-74%
Computer Hardware (741)	\$16,816	\$69,905	\$1,369	\$886	-52%	-35%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$4,351	\$0	\$144,401	\$0	-100%	-100%
Dues and Fees (810)	\$0	\$99	\$45	\$0	N/A	-100%
Transfer Tuition to Private Sources (563)	\$935	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$95	\$0	N/A	-100%
Bank Service Charges (871)	\$0	\$42	\$0	\$0	N/A	N/A
Connectivity (744)	\$4,400	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Staff Services (314)	\$0	\$123	\$0	\$0	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$370,641	\$325,086	\$0	\$0	-100%	N/A

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Stipends (131)	\$0	\$0	\$562,436	-\$537	N/A	-100%
Student Academic Achievement Total	\$28,200,445	\$30,684,286	\$28,933,915	\$27,521,977	-1%	-5%
Student Instructional Support						
Certified Salaries (110)	\$2,822,619	\$2,874,678	\$2,793,013	\$2,771,176	0%	-1%
Noncertified Salaries (120)	\$954,975	\$1,017,248	\$1,026,784	\$1,020,855	2%	-1%
Group Health Insurance (222)	\$355,926	\$351,948	\$356,224	\$349,244	0%	-2%
Social Security-Certified Employee Retirement (212)	\$204,620	\$207,093	\$197,324	\$196,154	-1%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$113,087	\$126,341	\$134,551	\$159,361	9%	18%
Public Employees Retirement Fund (214)	\$59,836	\$73,793	\$89,814	\$106,018	15%	18%
Social Security-Noncertified Employee Retirement (211)	\$69,031	\$73,486	\$73,046	\$98,553	9%	35%
Other Employee Benefits (241 to 290)	\$54,339	\$58,338	\$55,506	\$62,237	3%	12%
Workers Compensation Insurance (225)	\$22,000	\$12,000	\$29,031	\$49,469	22%	70%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$59,008	\$55,394	\$49,895	\$41,338	-9%	-17%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$42,376	\$41,733	\$41,610	\$39,956	-1%	-4%
Travel (580)	\$52,363	\$43,781	\$32,758	\$33,305	-11%	2%
Severance/Early Retirement Pay (213)	\$36,971	\$18,723	\$53,588	\$28,675	-6%	-46%
Operational Supplies (611)	\$25,899	\$20,081	\$16,177	\$14,841	-13%	-8%
Group Life Insurance (221)	\$7,945	\$7,604	\$7,158	\$7,272	-2%	2%
Equipment (730)	\$3,137	\$2,060	\$0	\$2,679	-4%	N/A
Purchased Professional and Technical Instruction Services (311)	\$3,709	\$4,217	\$2,120	\$2,080	-13%	-2%
Dues and Fees (810)	\$1,190	\$884	\$527	\$452	-21%	-14%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$0	\$335	N/A	N/A
Computer Hardware (741)	\$2,063	\$4,310	\$2,128	\$0	-100%	-100%
Unemployment compensation (230)	\$0	\$699	\$0	\$0	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$212	\$3,370	\$525	\$0	-100%	-100%
Purchased Professional and Technical Pupil Services (313)	\$97,511	\$29,363	\$124,185	\$0	-100%	-100%
Student Instructional Support Total	\$4,988,817	\$5,027,145	\$5,085,965	\$4,984,000	0%	-2%
Overhead and Operational						
Noncertified Salaries (120)	\$4,620,664	\$4,902,438	\$4,906,596	\$4,836,803	1%	-1%
Purchased Services; Student Transportation Services (510)	\$1,838,552	\$1,847,014	\$1,743,095	\$1,771,265	-1%	2%
Light and Power - Other than Heating and Cooling (625)	\$1,237,352	\$1,213,728	\$1,236,625	\$1,339,695	2%	8%
Food Purchases (614)	\$1,012,686	\$1,205,232	\$1,215,474	\$1,124,969	3%	-7%
Operational Supplies (611)	\$675,121	\$738,604	\$877,864	\$760,846	3%	-13%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$438,415	\$371,027	\$492,558	\$730,091	14%	48%

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Vehicles (731)	\$164,358	\$464,735	\$288	\$466,201	30%	> 500%
Purchased Property Services; Repairs and Maintenance Services (430)	\$462,468	\$638,317	\$706,109	\$460,455	0%	-35%
Group Health Insurance (222)	\$451,176	\$436,925	\$465,785	\$449,430	0%	-4%
Public Employees Retirement Fund (214)	\$227,743	\$266,287	\$325,765	\$363,394	12%	12%
Social Security-Noncertified Employee Retirement (211)	\$339,138	\$361,913	\$366,798	\$356,879	1%	-3%
Heating and Cooling for Buildings - Gas (622)	\$290,245	\$230,660	\$241,068	\$334,225	4%	39%
Gasoline and Lubricants (613)	\$207,911	\$245,535	\$239,714	\$268,027	7%	12%
Utility Services Water and Sewage (411)	\$82,320	\$94,876	\$117,955	\$129,437	12%	10%
Telephone (531)	\$5,272	\$52,093	\$54,890	\$117,778	117%	115%
Certified Salaries (110)	\$199,155	\$202,148	\$199,155	\$111,499	-13%	-44%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$31,721	\$39,743	\$130,488	\$99,905	33%	-23%
Workers Compensation Insurance (225)	\$52,784	\$6,537	\$36,488	\$82,976	12%	127%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$52,131	\$50,471	\$49,500	\$70,879	8%	43%
Terminal Leave (125)	\$0	\$0	\$2,193	\$60,494	N/A	> 500%
Computer Hardware (741)	\$58,340	\$54,389	\$72,311	\$39,555	-9%	-45%
Severance/Early Retirement Pay (213)	\$5,885	\$0	\$0	\$38,417	60%	N/A
Purchased Professional and Technical Board of Education Services (318)	\$11,557	\$29,589	\$33,196	\$33,939	31%	2%
Telecommunications Equipment (745)	\$0	\$0	\$177,323	\$30,618	N/A	-83%
Dues and Fees (810)	\$20,115	\$28,620	\$31,780	\$30,581	11%	-4%
Board Members Compensation (115)	\$31,078	\$18,494	\$27,796	\$27,476	-3%	-1%
Other purchased property services (490 to 499)	\$0	\$1,042	\$25,017	\$25,007	N/A	0%
Equipment (730)	\$19,762	\$16,850	\$4,648	\$24,664	6%	431%
Bank Service Charges (871)	\$17,037	\$19,103	\$20,359	\$19,019	3%	-7%
Miscellaneous Objects (876 to 899)	\$16,697	\$456,652	\$13,798	\$18,721	3%	36%
Purchased Property Services; Rentals (440)	\$19,038	\$12,906	\$13,214	\$13,788	-8%	4%
Tires and Repairs (612)	\$6,947	\$8,592	\$7,608	\$12,520	16%	65%
Other Employee Benefits (241 to 290)	\$10,305	\$13,678	\$11,006	\$12,501	5%	14%
Social Security-Certified Employee Retirement (212)	\$16,055	\$15,772	\$14,752	\$8,957	-14%	-39%
Group Life Insurance (221)	\$8,769	\$8,197	\$7,901	\$7,936	-2%	0%
Advertising (540)	\$10,043	\$3,212	\$1,195	\$7,137	-8%	497%
Travel (580)	\$4,687	\$10,386	\$7,044	\$6,402	8%	-9%
Licensed Employees Temporary Salaries (135)	\$4,524	\$4,712	\$4,712	\$5,277	4%	12%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,110	\$6,175	\$6,116	\$3,562	-13%	-42%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$0	\$3,505	N/A	N/A
Official Bond Premiums (525)	\$5,409	\$1,005	\$2,550	\$2,700	-16%	6%
Unemployment compensation (230)	\$11,022	\$13,826	\$4,206	\$496	-54%	-88%

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Other Purchased Professional and Technical Services (319)	\$15,450	\$13,350	\$110	\$198	-66%	80%
Other Public or Private Utility Services (419)	\$0	\$0	\$0	\$190	N/A	N/A
Purchased Professional and Technical Staff Services (314)	\$300	\$560	\$450	\$150	-16%	-67%
Stipends (131)	\$0	\$0	\$102,305	\$0	N/A	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$1,350	\$725	\$0	N/A	-100%
Technology Related Professional Development (748)	\$1,316	\$2,824	\$1,391	\$0	-100%	-100%
Purchased Professional and Technical Data Processing Services (316)	\$3,280	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$12,692,933	\$14,109,566	\$13,999,920	\$14,308,563	3%	2%
Nonoperational						
Redemption of Principal (831)	\$3,529,157	\$3,005,232	\$3,259,229	\$3,514,723	0%	8%
Interest on Bonds or Notes (832)	\$2,507,950	\$2,450,528	\$2,051,811	\$1,798,298	-8%	-12%
Purchased Property Services; Construction Services (450)	\$827,488	\$876,339	\$1,938,325	\$757,083	-2%	-61%
Certified Salaries (110)	\$258,426	\$256,035	\$254,007	\$257,474	0%	1%
Equipment (730)	\$438,443	\$401,683	\$317,422	\$175,286	-20%	-45%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$121,526	N/A	N/A
Miscellaneous Objects (876 to 899)	\$67,500	\$70,000	\$66,000	\$74,800	3%	13%
Distance Learning Equipment (742)	\$26,736	\$108,341	\$28,917	\$44,695	14%	55%
Purchased Professional and Technical Board of Education Services (318)	\$44,646	\$89,175	\$101,773	\$29,639	-10%	-71%
Social Security-Certified Employee Retirement (212)	\$20,665	\$20,538	\$20,278	\$20,613	0%	2%
Computer Hardware (741)	\$0	\$0	\$0	\$11,933	N/A	N/A
Purchased Property Services; Rentals (440)	\$6,000	\$11,000	\$22,000	\$11,000	16%	-50%
Operational Supplies (611)	\$27,146	\$21,465	\$16,638	\$9,684	-23%	-42%
Nonlicensed Employees Temporary Salaries (136)	\$8,117	\$8,229	\$6,862	\$8,169	0%	19%
Teacher Retirement Fund, After 7-1-95 (216)	\$6,552	\$7,020	\$8,500	\$6,107	-2%	-28%
Purchased Property Services; Repairs and Maintenance Services (430)	\$27,133	\$13,113	\$87,843	\$5,617	-33%	-94%
Licensed Employees Temporary Salaries (135)	\$3,832	\$4,212	\$4,211	\$3,802	0%	-10%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$1,534	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,229	\$1,344	\$1,174	\$1,395	3%	19%
Bank Service Charges (871)	\$2,325	\$3,175	\$200	\$950	-20%	375%
Dues and Fees (810)	\$0	\$257	\$0	\$120	N/A	N/A
Travel (580)	\$1,775	\$1,417	\$1,364	\$0	-100%	-100%
Noncertified Salaries (120)	\$1,348	\$3,578	\$383	\$0	-100%	-100%
Social Security-Noncertified Employee Retirement (211)	\$69	\$236	\$29	\$0	-100%	-100%
Purchased Professional and Technical Instruction Services (311)	\$0	\$300	\$0	\$0	N/A	N/A
Unemployment compensation (230)	\$1,133	\$502	\$0	\$0	-100%	N/A

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Public Employees Retirement Fund (214)	\$0	\$24	\$0	\$0	N/A	N/A
Nonoperational Total	\$7,807,672	\$7,353,744	\$8,186,966	\$6,854,447	-3%	-16%
Grand Total	\$53,689,867	\$57,174,740	\$56,206,766	\$53,668,987	0%	-5%