

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
North Miami Community Schools (5620)

North Miami Community Schools (5620)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$2,700,288	\$2,600,222	\$2,561,792	\$2,553,473	-1%	0%
Other Purchased Professional and Technical Services (319)	\$692,519	\$637,545	\$778,631	\$860,739	6%	11%
Group Health Insurance (222)	\$318,624	\$291,700	\$289,032	\$274,165	-4%	-5%
Social Security-Certified Employee Retirement (212)	\$187,217	\$185,733	\$180,817	\$181,373	-1%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$130,684	\$132,713	\$151,821	\$175,649	8%	16%
Noncertified Salaries (120)	\$117,433	\$82,542	\$119,512	\$106,239	-2%	-11%
Textbooks (630)	\$70,171	\$93,483	\$70,643	\$77,541	3%	10%
Operational Supplies (611)	\$82,818	\$55,891	\$73,910	\$67,711	-5%	-8%
Equipment (730)	\$0	\$1,115	\$9,069	\$61,651	N/A	> 500%
Technology Related Professional Development (748)	\$9,334	\$14,234	\$29,578	\$52,139	54%	76%
Computer Hardware (741)	\$5,725	\$0	\$4,500	\$50,630	72%	> 500%
Licensed Employees Temporary Salaries (135)	\$71,237	\$125,797	\$73,329	\$43,475	-12%	-41%
Severance/Early Retirement Pay (213)	\$41,199	\$47,385	\$46,370	\$38,364	-2%	-17%
Other Employee Benefits (241 to 290)	\$45,537	\$41,608	\$40,841	\$38,030	-4%	-7%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$50,082	\$49,236	\$40,333	\$33,217	-10%	-18%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$47,697	\$19,471	\$35,129	\$31,019	-10%	-12%
Workers Compensation Insurance (225)	\$23,749	\$24,245	\$24,971	\$24,971	1%	0%
Nonlicensed Employees Temporary Salaries (136)	\$19,821	\$23,233	\$21,328	\$16,291	-5%	-24%
Social Security-Noncertified Employee Retirement (211)	\$21,252	\$16,618	\$18,938	\$16,203	-7%	-14%
Dues and Fees (810)	\$6,604	\$5,108	\$7,356	\$6,041	-2%	-18%
Group Life Insurance (221)	\$5,743	\$5,700	\$5,539	\$4,782	-4%	-14%
Library Books (640)	\$7,158	\$7,337	\$6,722	\$3,505	-16%	-48%
Travel (580)	\$1,685	\$1,774	\$3,313	\$2,546	11%	-23%
Other General Supplies (615, 660 to 689)	\$200	\$1,713	\$234	\$475	24%	103%
Purchased Professional and Technical Instruction Services (311)	\$56,130	\$35,305	\$26,096	\$464	-70%	-98%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$5,000	\$0	N/A	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$11	\$0	\$4,481	\$0	-100%	-100%
Other Purchased Services (593)	\$156	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$4,562	\$0	N/A	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$4,000	\$0	\$9,999	\$0	-100%	-100%
Unemployment compensation (230)	\$12,751	\$6,279	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$48,933	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$9,773	\$5,909	\$3,301	\$0	-100%	-100%
Periodicals (650)	\$831	\$428	\$404	\$0	-100%	-100%
Student Academic Achievement Total	\$4,789,362	\$4,512,324	\$4,647,551	\$4,720,695	0%	2%

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North Miami Community Schools (5620)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Instructional Support						
Certified Salaries (110)	\$434,766	\$433,708	\$443,776	\$443,779	1%	0%
Noncertified Salaries (120)	\$144,090	\$153,449	\$157,301	\$154,900	2%	-2%
Group Health Insurance (222)	\$108,454	\$96,777	\$98,713	\$104,401	-1%	6%
Teacher Retirement Fund, After 7-1-95 (216)	\$24,130	\$26,381	\$31,424	\$39,686	13%	26%
Social Security-Certified Employee Retirement (212)	\$32,717	\$32,495	\$32,913	\$32,893	0%	0%
Telephone (531)	\$23,945	\$24,114	\$21,649	\$26,863	3%	24%
Other Employee Benefits (241 to 290)	\$23,577	\$20,949	\$23,630	\$23,858	0%	1%
Social Security-Noncertified Employee Retirement (211)	\$11,007	\$11,721	\$12,160	\$11,955	2%	-2%
Severance/Early Retirement Pay (213)	\$8,664	\$10,488	\$8,950	\$10,827	6%	21%
Operational Supplies (611)	\$12,833	\$7,530	\$6,037	\$3,225	-29%	-47%
Other Purchased Professional and Technical Services (319)	\$575	\$131	\$293	\$2,509	45%	> 500%
Travel (580)	\$1,403	\$6,622	\$1,156	\$2,509	16%	117%
Miscellaneous Objects (876 to 899)	\$1,558	\$976	\$2,881	\$2,143	8%	-26%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,143	\$5,446	\$4,317	\$1,962	-25%	-55%
Postage and Postage Machine Rental (532)	\$2,951	\$2,241	\$2,404	\$1,725	-13%	-28%
Equipment (730)	\$0	\$0	\$0	\$1,438	N/A	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$185	\$525	\$1,818	\$1,382	65%	-24%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$5,650	\$677	\$1,050	N/A	55%
Group Life Insurance (221)	\$727	\$761	\$702	\$686	-1%	-2%
Other General Supplies (615, 660 to 689)	\$2,674	\$1,717	\$699	\$647	-30%	-7%
Purchased Property Services; Repairs and Maintenance Services (430)	\$65	\$0	\$59	\$0	-100%	-100%
Technology Related Professional Development (748)	\$0	\$0	\$12,946	\$0	N/A	-100%
Unemployment compensation (230)	\$3,218	\$1,295	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$405	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$844,086	\$842,976	\$864,503	\$868,438	1%	0%
Overhead and Operational						
Noncertified Salaries (120)	\$752,107	\$782,119	\$801,262	\$844,449	3%	5%
Heating and Cooling for Buildings - Electricity (621)	\$287,446	\$298,024	\$309,831	\$273,625	-1%	-12%
Purchased Property Services; Repairs and Maintenance Services (430)	\$272,801	\$274,830	\$241,238	\$215,549	-6%	-11%
Food Purchases (614)	\$195,657	\$200,686	\$192,399	\$198,004	0%	3%
Gasoline and Lubricants (613)	\$94,091	\$145,098	\$146,489	\$152,109	13%	4%
Group Health Insurance (222)	\$128,126	\$130,389	\$119,853	\$114,291	-3%	-5%
Certified Salaries (110)	\$206,639	\$206,908	\$147,319	\$100,650	-16%	-32%

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Computer Hardware (741)	\$136,696	\$103,925	\$121,939	\$85,428	-11%	-30%
Gas - Other than Heating and Cooling (626)	\$62,454	\$21,836	\$13,925	\$64,744	1%	365%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$58,090	\$58,142	\$59,187	\$62,486	2%	6%
Equipment (730)	\$37,285	\$52,063	\$16,611	\$59,991	13%	261%
Social Security-Noncertified Employee Retirement (211)	\$56,200	\$57,929	\$59,402	\$59,426	1%	0%
Operational Supplies (611)	\$116,831	\$74,273	\$70,355	\$54,869	-17%	-22%
Utility Services Water and Sewage (411)	\$8,098	\$34,617	\$39,252	\$28,556	37%	-27%
Workers Compensation Insurance (225)	\$21,127	\$21,377	\$22,360	\$21,726	1%	-3%
Pre-2008 object code - temporary salaries (header) (130)	\$19,383	\$18,201	\$22,223	\$17,184	-3%	-23%
Public Employees Retirement Fund (214)	\$12,516	\$14,868	\$15,601	\$17,029	8%	9%
Purchased Professional and Technical Board of Education Services (318)	\$101,303	\$70,646	\$53,496	\$15,487	-37%	-71%
Severance/Early Retirement Pay (213)	\$12,753	\$14,484	\$13,068	\$12,600	0%	-4%
Other General Supplies (615, 660 to 689)	\$19,313	\$22,989	\$14,843	\$12,121	-11%	-18%
Travel (580)	\$25,028	\$23,886	\$10,059	\$11,493	-18%	14%
Social Security-Certified Employee Retirement (212)	\$15,055	\$15,187	\$11,122	\$10,600	-8%	-5%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$10,570	\$10,568	N/A	0%
Bank Service Charges (871)	\$2,733	\$2,277	\$6,885	\$10,530	40%	53%
Dues and Fees (810)	\$19,078	\$14,286	\$10,513	\$10,065	-15%	-4%
Tires and Repairs (612)	\$10,411	\$8,792	\$8,843	\$6,631	-11%	-25%
Other Employee Benefits (241 to 290)	\$5,687	\$5,066	\$7,056	\$6,557	4%	-7%
Telephone (531)	\$3,930	\$5,124	\$5,145	\$4,820	5%	-6%
Utility Services Removal of Refuse and Garbage (412)	\$7,495	\$6,000	\$5,239	\$4,665	-11%	-11%
Purchased Property Services; Rentals (440)	\$4,612	\$4,522	\$4,759	\$3,965	-4%	-17%
Advertising (540)	\$2,184	\$2,945	\$1,612	\$3,027	9%	88%
Miscellaneous Objects (876 to 899)	\$3,245	\$4,726	\$2,974	\$2,817	-3%	-5%
Vehicles (731)	\$191,119	\$1,462	\$198,332	\$2,025	-68%	-99%
Postage and Postage Machine Rental (532)	\$3,332	\$3,290	\$3,617	\$1,955	-12%	-46%
Library Books (640)	\$0	\$0	\$1,342	\$1,581	N/A	18%
Other Purchased Professional and Technical Services (319)	\$968	\$1,270	\$1,600	\$1,485	11%	-7%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$596	\$1,076	N/A	80%
Group Life Insurance (221)	\$706	\$710	\$672	\$599	-4%	-11%
Periodicals (650)	\$873	\$374	\$185	\$216	-30%	16%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$0	\$132	N/A	N/A
Unemployment compensation (230)	\$8,493	\$11,376	\$2,353	\$0	-100%	-100%
Heating and Cooling for Buildings - Fuel Oil (623)	\$102,006	\$117,274	\$155,383	\$0	-100%	-100%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,811	\$1,807	\$208	\$0	-100%	-100%

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are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$3,000	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,007,682	\$2,836,778	\$2,929,719	\$2,505,132	-4%	-14%
Nonoperational						
Redemption of Principal (831)	\$525,325	\$568,593	\$589,020	\$679,169	7%	15%
Interest on Bonds or Notes (832)	\$159,742	\$163,109	\$179,132	\$197,400	5%	10%
Noncertified Salaries (120)	\$73,182	\$83,758	\$89,678	\$99,134	8%	11%
Purchased Property Services; Construction Services (450)	\$363,026	\$199,077	\$150,696	\$93,758	-29%	-38%
Equipment (730)	\$40,343	\$39,431	\$32,073	\$47,602	4%	48%
Certified Salaries (110)	\$38,729	\$24,582	\$35,709	\$38,084	0%	7%
Purchased Professional and Technical Board of Education Services (318)	\$0	\$39,780	-\$39,780	\$25,750	N/A	N/A
Improvements Other Than Buildings (715)	\$5,017	\$26,972	\$2,549	\$24,164	48%	> 500%
Purchased Property Services; Rentals (440)	-\$207	\$48,485	\$42,719	\$10,341	N/A	-76%
Social Security-Noncertified Employee Retirement (211)	\$1,845	\$1,157	\$6,733	\$7,583	42%	13%
Operational Supplies (611)	\$10,641	\$9,660	\$7,187	\$5,704	-14%	-21%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,488	\$2,581	\$3,423	\$3,816	2%	11%
Social Security-Certified Employee Retirement (212)	\$2,576	\$1,881	\$2,722	\$2,913	3%	7%
Travel (580)	\$288	\$0	\$661	\$395	8%	-40%
Severance/Early Retirement Pay (213)	\$273	\$195	\$294	\$185	-9%	-37%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$48	\$0	\$0	\$40	-5%	N/A
Other Purchased Professional and Technical Services (319)	-\$10,288	\$0	\$0	\$0	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$44	\$8	\$0	N/A	-100%
Purchased Professional and Technical Instruction Services (311)	\$1,760	\$25	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,215,789	\$1,209,330	\$1,102,825	\$1,236,037	0%	12%
Grand Total	\$9,856,918	\$9,401,408	\$9,544,599	\$9,330,303	-1%	-2%