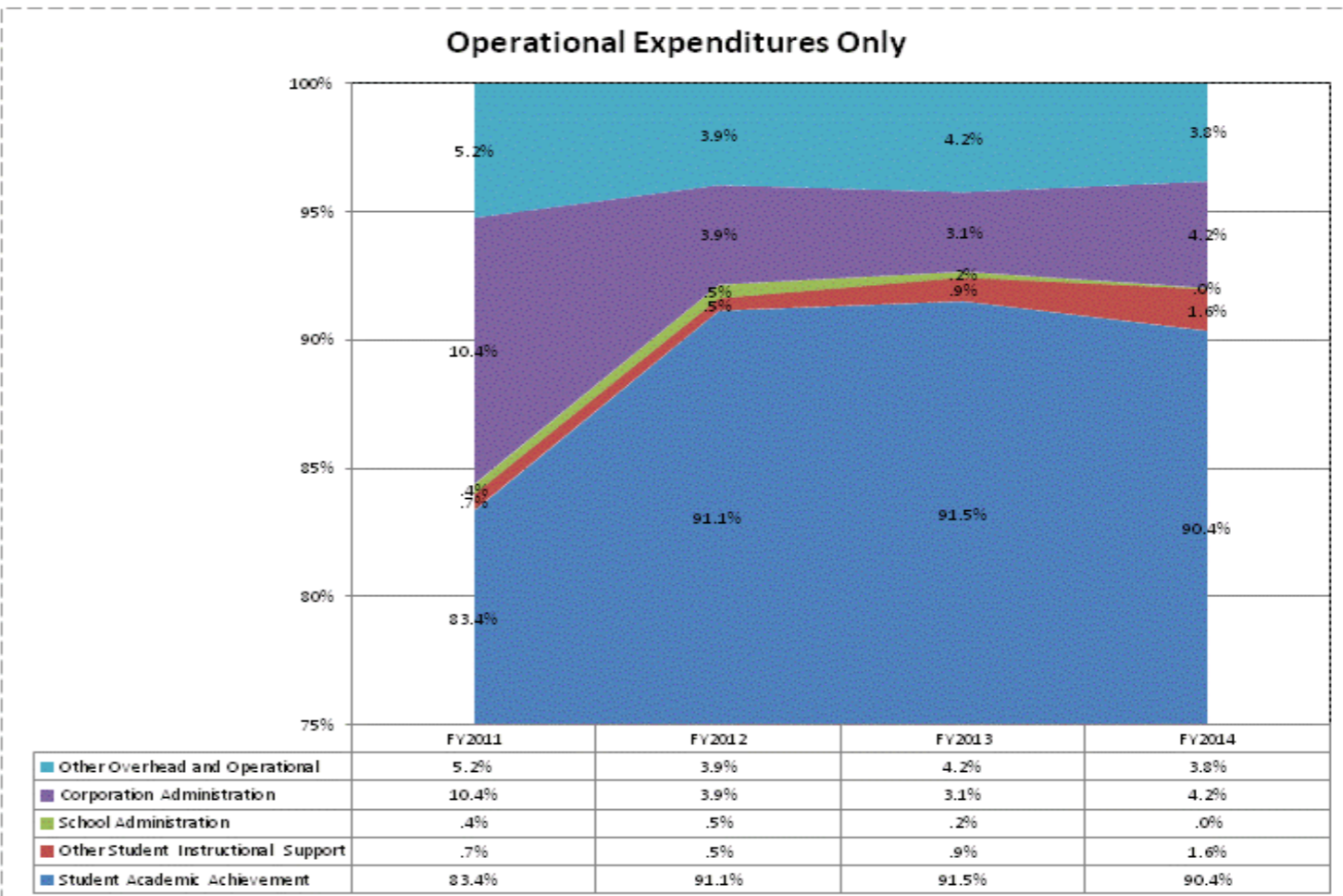
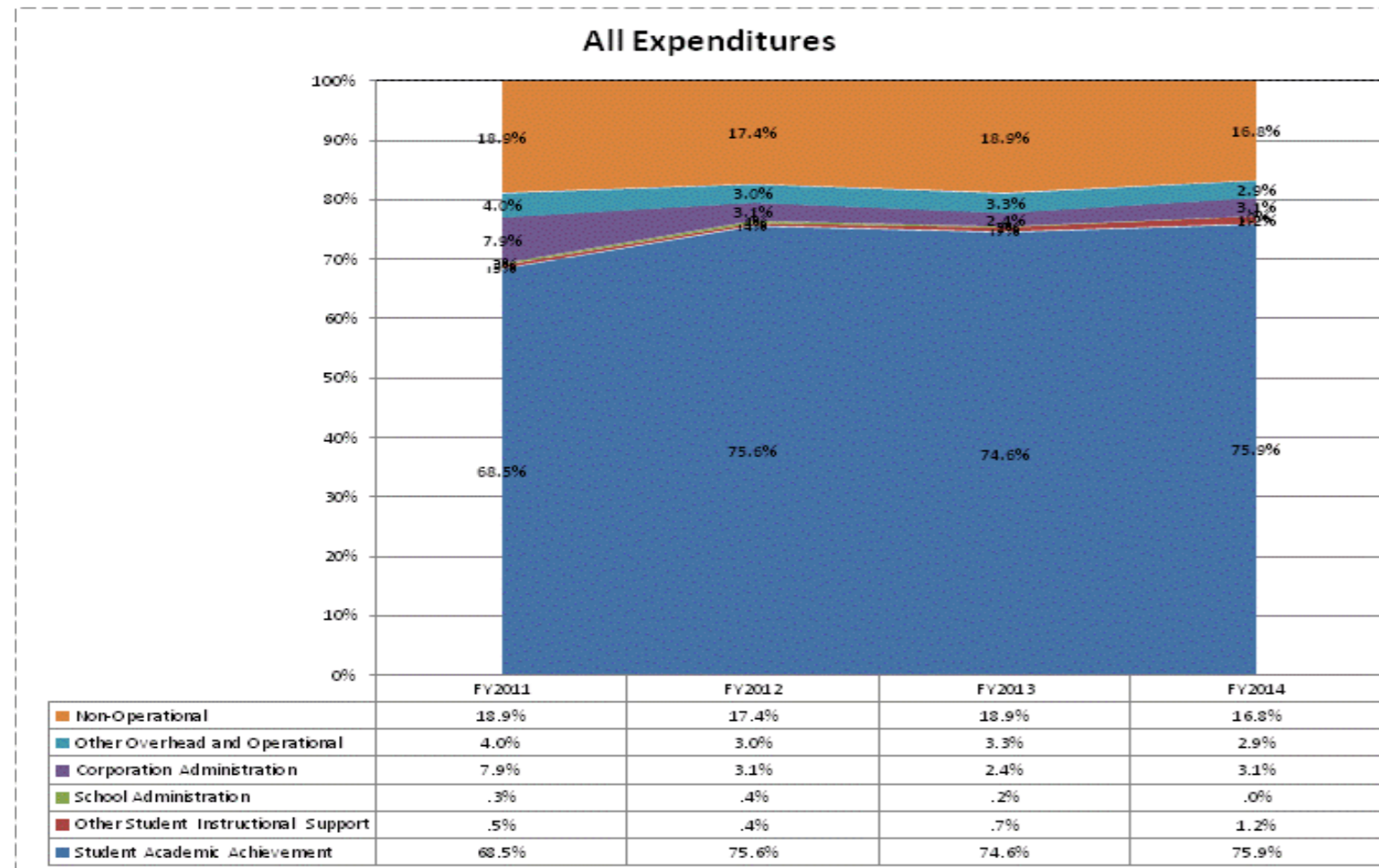


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Options Charter Sch - Noblesville (9640)

| Options Charter Sch - Noblesville (9640) | FY06 % of Total Exp | | FY09 % of Total Exp | | FY13 % of Total Exp | | FY14 % of Total Exp | |
|--|---------------------|-----|---------------------|-------|---------------------|-------|---------------------|-------|
| | FY 2006 | Exp | FY 2009 | Exp | FY 2013 | Exp | FY 2014 | Exp |
| Student Academic Achievement | \$0 | | \$729,165 | 70.8% | \$1,020,430 | 74.6% | \$1,100,873 | 75.9% |
| Student Instructional Support | \$0 | | \$55,939 | 5.4% | \$12,269 | .9% | \$18,411 | 1.3% |
| Overhead and Operational Nonoperational | \$0 | | \$84,786 | 8.2% | \$76,868 | 5.6% | \$86,769 | 6.0% |
| Grand Total | \$0 | | \$1,030,461 | | \$1,368,112 | | \$1,449,546 | |

Student Instructional Expenditures (Academic Achievement plus Support)

| | FY 2006 | FY 2009 | FY 2013 | FY 2014 |
|--|---------|---------|---------|---------|
| | | 76.2% | 75.5% | 77.2% |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Options Charter Sch - Noblesville (9640)

| <u>Account</u> | <u>FY 2006</u> | <u>FY 2009</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Increase from FY 2006</u> | <u>Increase from FY 2009</u> | <u>Increase from previous year</u> |
|--|----------------|------------------|--------------------|--------------------|------------------------------|------------------------------|------------------------------------|
| Student Academic Achievement | | | | | | | |
| 11630 Regular Programs; Alternative Education Programs; High School | \$0 | \$720,685 | \$1,007,772 | \$1,080,395 | N/A | 50% | 7% |
| 12150 Gifted And Talented; High Ability Student Programs | \$0 | \$0 | \$0 | \$1,000 | N/A | N/A | N/A |
| 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha | \$0 | \$0 | \$500 | \$0 | N/A | N/A | -100% |
| 17800 Payments to Other Governmental Units Within State; Payments to Charter Schools | \$0 | \$0 | \$0 | \$9,000 | N/A | N/A | N/A |
| 17900 Payments to Other Governmental Units Within State; Other | \$0 | \$0 | \$766 | \$2,987 | N/A | N/A | 290% |
| 22130 Improvement of Instruction; Instructional Staff Training | \$0 | \$550 | \$0 | \$0 | N/A | -100% | N/A |
| 22250 Library/Media Services; Computer Assisted Instruction Services | \$0 | \$7,600 | \$2,284 | \$3,095 | N/A | -59% | 35% |
| 22360 Instruction, Related Technology; Network Support | \$0 | \$0 | \$9,108 | \$4,397 | N/A | N/A | -52% |
| 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$0 | \$330 | \$0 | \$0 | N/A | -100% | N/A |
| Student Academic Achievement Total | \$0 | \$729,165 | \$1,020,430 | \$1,100,873 | N/A | 51% | 8% |
| Student Instructional Support | | | | | | | |
| 21130 Attendance and Social Work Services; Social Work Services | \$0 | \$36,975 | \$0 | \$0 | N/A | -100% | N/A |
| 21250 Guidance Services; Records Maintenance | \$0 | \$7,261 | \$5,533 | \$13,039 | N/A | 80% | 136% |
| 21320 Health Services; Medical Services | \$0 | \$135 | \$120 | \$479 | N/A | 255% | 299% |
| 21420 Psychological Testing | \$0 | \$5,112 | \$4,182 | \$2,478 | N/A | -52% | -41% |
| 21520 Speech Pathology and Audiology Services; Speech Pathology Services | \$0 | \$4,175 | \$0 | \$1,940 | N/A | -54% | N/A |
| 21530 Speech Pathology and Audiology Services; Audiology Services | \$0 | \$263 | \$0 | \$0 | N/A | -100% | N/A |
| 24100 Office of The Principal | \$0 | \$1,069 | \$140 | \$0 | N/A | -100% | -100% |
| 24900 Other Support Services, School Administration | \$0 | \$950 | \$2,294 | \$476 | N/A | -50% | -79% |
| Student Instructional Support Total | \$0 | \$55,939 | \$12,269 | \$18,411 | N/A | -67% | 50% |
| Overhead and Operational | | | | | | | |
| 23150 Board of Education; Legal Services | \$0 | \$1,842 | \$2,636 | \$260 | N/A | -86% | -90% |
| 23160 Board of Education; Promotion Expenses | \$0 | \$0 | \$0 | \$919 | N/A | N/A | N/A |
| 23190 Board of Education; Other Governing Body Services | \$0 | \$122 | \$0 | \$0 | N/A | -100% | N/A |
| 23210 Executive Administration; Office of The Superintendent | \$0 | \$5,588 | \$6,319 | \$7,922 | N/A | 42% | 25% |
| 23220 Executive Administration; Community Relations | \$0 | \$565 | \$519 | \$2,735 | N/A | 384% | 427% |
| 23290 Executive Administration; Other Executive Administration Services | \$0 | \$26,799 | \$21,161 | \$30,402 | N/A | 13% | 44% |
| 25120 Fiscal Services; Service Area Direction | \$0 | \$836 | \$605 | \$771 | N/A | -8% | 27% |
| 25150 Fiscal Services; Payroll Services | \$0 | \$1,993 | \$0 | \$0 | N/A | -100% | N/A |
| 25160 Fiscal Services; Financial Accounting | \$0 | \$1,180 | \$0 | \$500 | N/A | -58% | N/A |
| 25191 Other Fiscal Services; Refund of Revenue | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 25195 Other Fiscal Services; Bank Account Service Charge | \$0 | \$379 | \$1,130 | \$1,495 | N/A | 294% | 32% |
| 25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing | \$0 | \$0 | \$0 | \$339 | N/A | N/A | N/A |
| 25710 Personnel Services; Supervision of Personnel Services | \$0 | \$650 | \$0 | \$0 | N/A | -100% | N/A |
| 25730 Personnel Services; Personnel Services | \$0 | \$75 | \$0 | \$0 | N/A | -100% | N/A |
| 25860 Administrative Technology Services; Hardware Maintenance And Support | \$0 | \$690 | \$0 | \$0 | N/A | -100% | N/A |
| 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$0 | \$23,364 | \$29,825 | \$29,037 | N/A | 24% | -3% |
| 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$0 | \$0 | \$512 | \$0 | N/A | N/A | -100% |
| 26700 Operation and Maintenance of Plant Services; Insurance | \$0 | \$9,615 | \$13,693 | \$6,514 | N/A | -32% | -52% |
| 27100 Student Transportation; Vehicle Operation | \$0 | \$4,970 | \$0 | \$0 | N/A | -100% | N/A |
| 27200 Student Transportation; Monitoring Services | \$0 | \$206 | \$389 | \$0 | N/A | -100% | -100% |
| 27300 Student Transportation; Vehicle Servicing and Maintenance | \$0 | \$4,509 | \$0 | \$0 | N/A | -100% | N/A |
| 27500 Student Transportation; Insurance on Buses | \$0 | \$1,403 | \$80 | \$5,877 | N/A | 319% | > 500% |
| Overhead and Operational Total | \$0 | \$84,786 | \$76,868 | \$86,769 | N/A | 2% | 13% |
| Nonoperational | | | | | | | |
| 43000 Facilities Acquisition and Construction; Professional Services | \$0 | \$981 | \$1,191 | \$1,481 | N/A | 51% | 24% |
| 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$0 | \$2,517 | \$0 | \$0 | N/A | -100% | N/A |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Options Charter Sch - Noblesville (9640)

| <u>Account</u> | <u>FY 2006</u> | <u>FY 2009</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Increase from FY 2006</u> | <u>Increase from FY 2009</u> | <u>Increase from previous year</u> |
|---|----------------|------------------|------------------|------------------|----------------------------------|----------------------------------|--|
| 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$0 | \$0 | \$1,875 | \$1,567 | N/A | N/A | -16% |
| 51100 Debt Services; Principal on Debt; Bonds | \$0 | \$2,702 | \$0 | \$0 | N/A | -100% | N/A |
| 51400 Debt Services; Principal on Debt; School Bus Loans | \$0 | \$1,749 | \$0 | \$0 | N/A | -100% | N/A |
| 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved De | \$0 | \$0 | \$0 | \$5,000 | N/A | N/A | N/A |
| 52200 Debt Services; Interest on Debt; Temporary Loans | \$0 | \$2,937 | \$1,929 | \$2,485 | N/A | -15% | 29% |
| 52400 Debt Services; Interest on Debt; School Bus Loans | \$0 | \$4,141 | \$0 | \$0 | N/A | -100% | N/A |
| 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 53100 Debt Services; Lease Rental; Buildings ; Principal | \$0 | \$145,545 | \$253,550 | \$232,960 | N/A | 60% | -8% |
| Nonoperational Total | \$0 | \$160,572 | \$258,545 | \$243,493 | N/A | 52% | -6% |