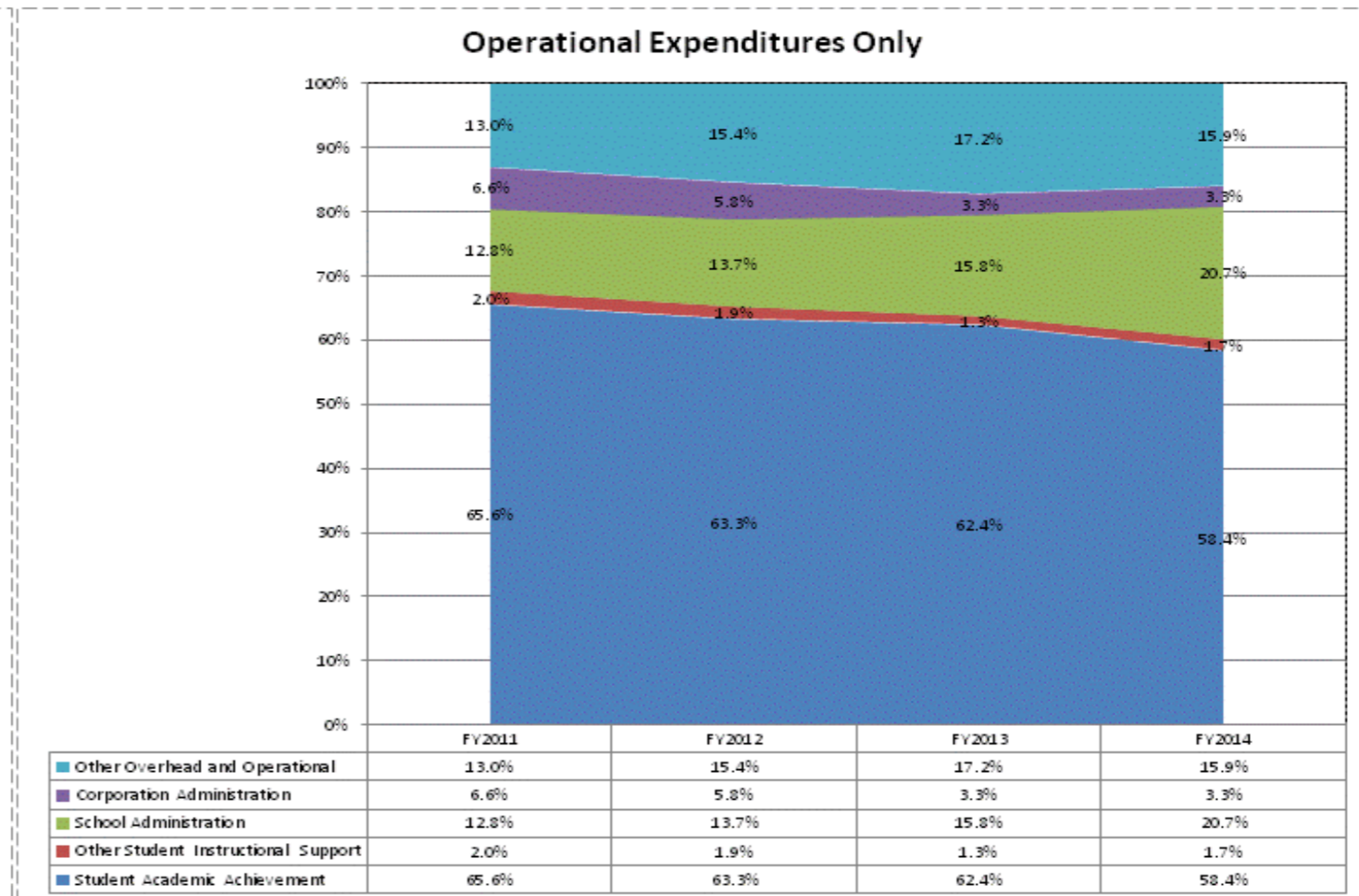
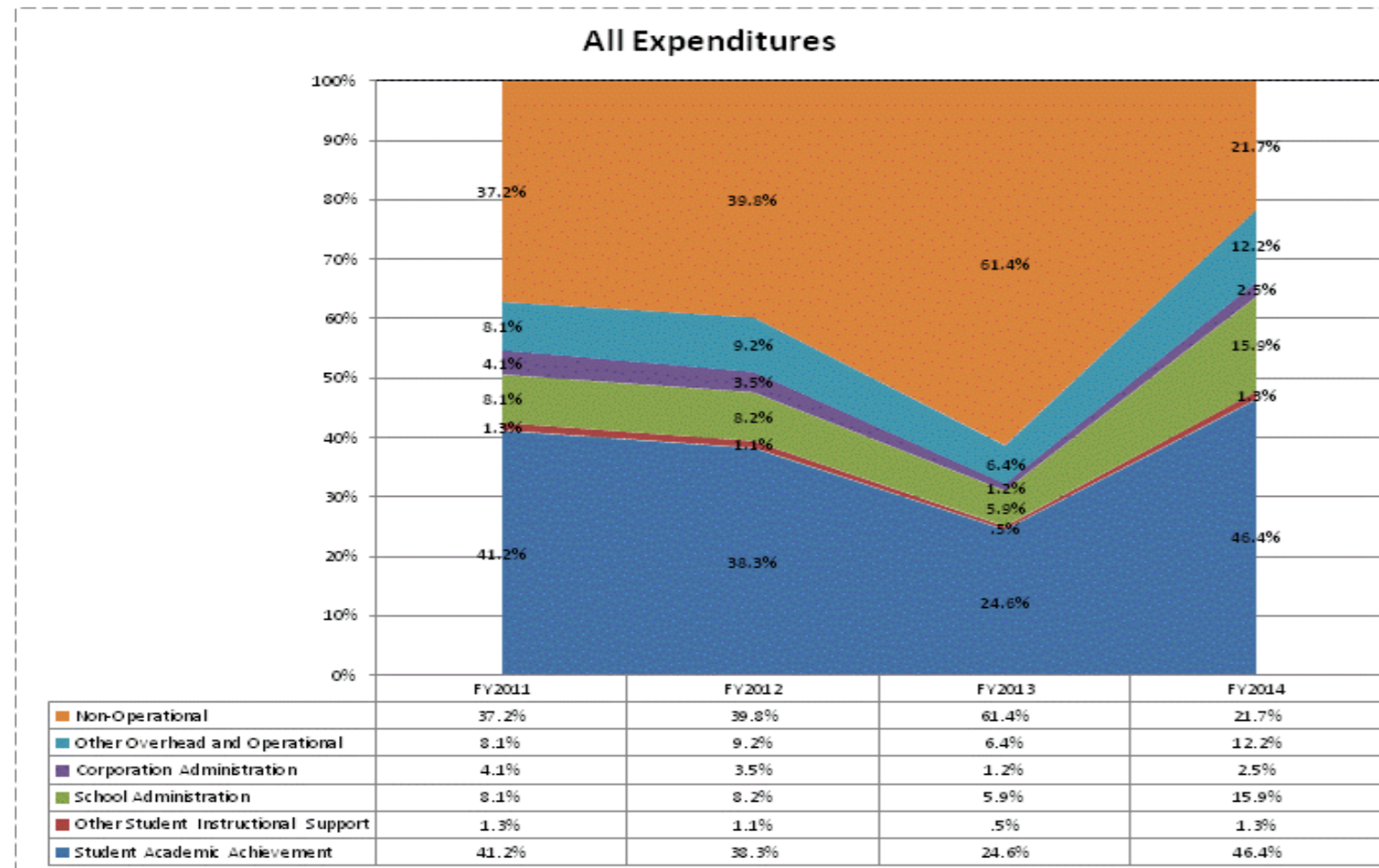


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Paramount School of Excellence Inc (9680)

Paramount School of Excellence Inc (9680)	FY06 % of Total	FY09 % of Total	FY13 % of Total	FY14 % of Total
	FY 2006	FY 2009	FY 2013	FY 2014
	Exp	Exp	Exp	Exp
Student Academic Achievement	\$0	\$0	\$2,085,819	\$2,299,991
Student Instructional Support	\$0	\$0	\$543,440	\$851,881
Overhead and Operational	\$0	\$0	\$650,746	\$728,334
Nonoperational	\$0	\$0	\$5,209,543	\$1,073,171
Grand Total	\$0	\$0	\$8,489,548	\$4,953,377

	FY 2006	FY 2009	FY 2013	FY 2014
Student Instructional Expenditures (Academic Achievement plus Support)			31.0%	63.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Paramount School of Excellence Inc (9680)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$237,423	\$187,212	N/A	N/A	-21%
11100 Regular Programs; Elementary	\$0	\$0	\$1,195,500	\$1,273,716	N/A	N/A	7%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$375,069	\$439,063	N/A	N/A	17%
11300 Regular Programs; High School	\$0	\$0	\$32	\$0	N/A	N/A	-100%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$8,488	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$196,341	\$273,103	N/A	N/A	39%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$5,064	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$22,107	\$21,716	N/A	N/A	-2%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$59,347	\$91,629	N/A	N/A	54%
Student Academic Achievement Total	\$0	\$0	\$2,085,819	\$2,299,991	N/A	N/A	10%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$41,062	\$63,864	N/A	N/A	56%
21340 Health Services; Nurse Services	\$0	\$0	\$0	\$26	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$502,378	\$787,991	N/A	N/A	57%
Student Instructional Support Total	\$0	\$0	\$543,440	\$851,881	N/A	N/A	57%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$0	\$0	\$183	\$30	N/A	N/A	-84%
23150 Board of Education; Legal Services	\$0	\$0	\$5,711	\$13,546	N/A	N/A	137%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$4,374	\$9,253	N/A	N/A	112%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$8,228	\$7,444	N/A	N/A	-10%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$82,313	\$90,316	N/A	N/A	10%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$3,091	-\$2,839	N/A	N/A	-192%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$478	\$290	N/A	N/A	-39%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,397	\$5,682	N/A	N/A	307%
25940 Settlements	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$173,657	\$213,671	N/A	N/A	23%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$6,941	\$15,281	N/A	N/A	120%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$971	\$320	N/A	N/A	-67%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$9,213	\$21,691	N/A	N/A	135%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$32,345	\$34,127	N/A	N/A	6%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$30	\$30	N/A	N/A	0%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$325	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$315,567	\$310,993	N/A	N/A	-1%
31900 Other Food Services	\$0	\$0	\$6,246	\$8,175	N/A	N/A	31%
Overhead and Operational Total	\$0	\$0	\$650,746	\$728,334	N/A	N/A	12%
Nonoperational							
33940 Child Care Services	\$0	\$0	\$2,598	\$1,782	N/A	N/A	-31%
33990 Other Community Services; Other	\$0	\$0	\$28,139	\$41,888	N/A	N/A	49%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$2,000	\$0	N/A	N/A	-100%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$4,464,480	\$503,641	N/A	N/A	-89%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$396,324	\$61,281	N/A	N/A	-85%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$241,785	\$306,375	N/A	N/A	27%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$74,217	\$158,204	N/A	N/A	113%
Nonoperational Total	\$0	\$0	\$5,209,543	\$1,073,171	N/A	N/A	-79%