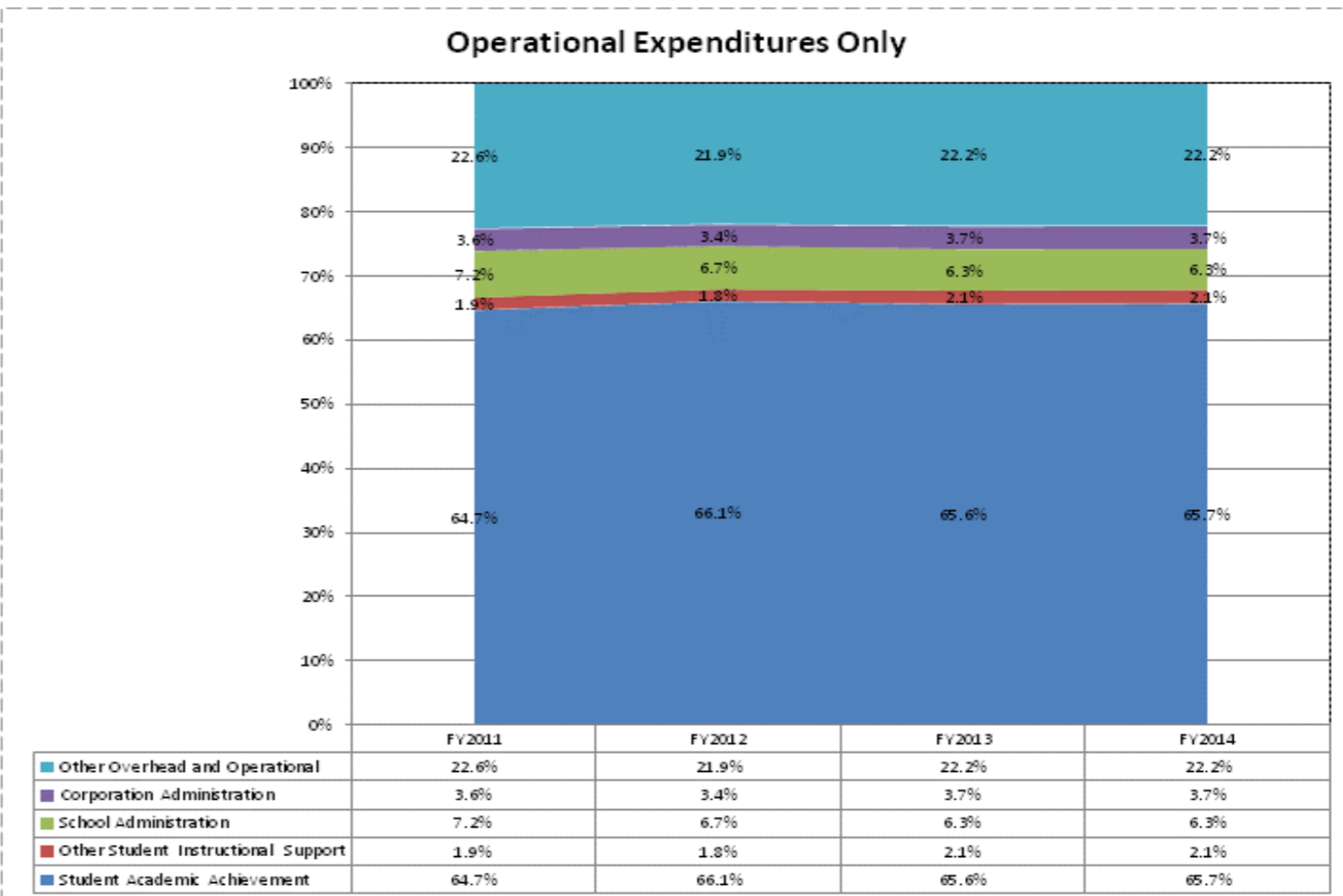
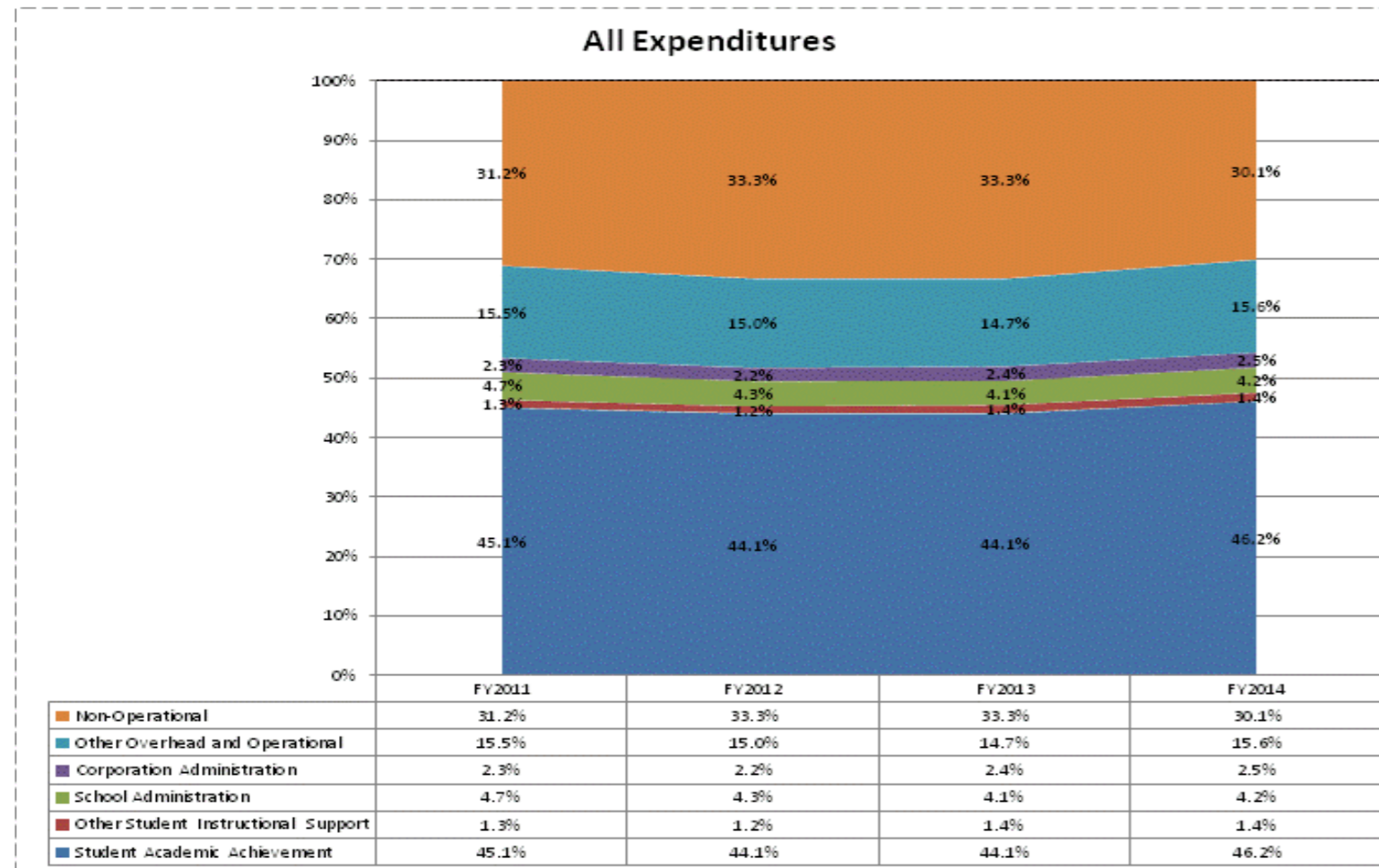


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Plainfield Community Sch Corp (3330)

Plainfield Community Sch Corp (3330)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$17,835,368	48.2%	\$21,090,721	41.7%	\$23,864,323	44.1%	\$25,668,243	46.2%
Student Instructional Support	\$2,304,088	6.2%	\$3,012,389	6.0%	\$2,949,289	5.5%	\$3,128,003	5.6%
Overhead and Operational Nonoperational	\$7,706,059	20.8%	\$9,671,903	19.1%	\$9,257,941	17.1%	\$10,050,365	18.1%
Nonoperational	\$9,137,507	24.7%	\$16,790,564	33.2%	\$18,032,954	33.3%	\$16,743,077	30.1%
Grand Total	\$36,983,023		\$50,565,577		\$54,104,507		\$55,589,688	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	54.5%	47.7%	49.6%	51.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Plainfield Community Sch Corp (3330)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$1,019	N/A	N/A	N/A
11050 Regular Programs; Full Day Kindergarten	\$62,178	\$294,020	\$1,116,568	\$1,062,761	> 500%	261%	-5%
11100 Regular Programs; Elementary	\$4,750,308	\$6,631,650	\$6,755,363	\$7,591,311	60%	14%	12%
11200 Regular Programs; Middle/Junior High	\$2,431,754	\$3,411,347	\$3,808,094	\$3,877,698	59%	14%	2%
11300 Regular Programs; High School	\$2,814,700	\$4,014,101	\$4,352,096	\$4,515,439	60%	12%	4%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$47,281	\$154,833	\$411,415	\$471,520	> 500%	205%	15%
11430 Vocational Education; Distributive Education	\$63,015	\$89,457	\$75,679	\$82,649	31%	-8%	9%
11450 Vocational Education; Consumer and Homemaking	\$63,015	\$80,181	\$85,541	\$99,472	58%	24%	16%
11470 Vocational Education; Business Education	\$0	\$117,039	\$131,606	\$142,874	N/A	22%	9%
11590 Other Vocational Education Programs	\$1,300	\$9,895	\$7,006	\$12,370	> 500%	25%	77%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$9,535	\$37,943	\$24,202	N/A	154%	-36%
12210 Mental Disabilities; Mild Mental Disabilities	\$767,183	\$1,344,709	\$1,610,093	\$1,764,198	130%	31%	10%
12220 Mental Disabilities; Moderate Mental Disabilities	\$196,424	\$194,022	\$216,509	\$227,694	16%	17%	5%
12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$5,763	\$6,302	N/A	N/A	9%
12350 Physical Impairment; Homebound	\$31,070	\$18,584	\$23,367	\$32,493	5%	75%	39%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$125,037	\$76,362	\$59,233	\$62,028	-50%	-19%	5%
12510 Culturally Different; Communication Disorders	\$101,634	\$159,548	\$198,676	\$235,253	131%	47%	18%
12610 Learning Disability	\$93,253	\$365,785	\$478,327	\$524,012	462%	43%	10%
12710 Equal Opportunity At Risk	\$145,993	\$166,427	\$276,268	\$299,270	105%	80%	8%
12810 Special Education Preschool	\$94,346	\$146,619	\$184,024	\$239,317	154%	63%	30%
12900 Other Special Programs	\$187,449	\$272,969	\$337,346	\$473,898	153%	74%	40%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$113	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$2,369	\$593	N/A	N/A	-75%
14200 Summer School Programs; Middle/Junior High School	\$0	\$3,989	\$4,015	\$4,375	N/A	10%	9%
14300 Summer School Programs; High School	\$36,450	\$37,132	\$7,234	\$42,366	16%	14%	486%
16100 Remediation Testing	\$281,323	\$314,065	\$238,342	\$179,023	-36%	-43%	-25%
16200 Preventive Remediation	\$135	\$1,203	\$0	\$0	-100%	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$201,770	\$196,174	\$180,668	\$217,905	8%	11%	21%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$270,117	\$324,703	\$538,546	\$514,093	90%	58%	-5%
22110 Improvement of Instruction; Service Area Direction	\$4,800	\$4,858	\$0	\$0	-100%	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,303	\$893	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$78,806	\$77,622	\$56,173	\$150,024	90%	93%	167%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$89	\$30,312	N/A	N/A	> 500%
22220 Library/Media Services; School Library	\$269,835	\$443,025	\$298,111	\$255,057	-5%	-42%	-14%
22230 Library/Media Services; Audiovisual	\$20,793	\$26,594	\$5,345	\$2,991	-86%	-89%	-44%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,627	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$1,241,248	\$1,704,500	\$1,817,137	\$2,077,773	67%	22%	14%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$380,671	\$337,454	\$412,337	\$341,066	-10%	1%	-17%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$65,796	\$61,424	\$133,042	\$106,886	62%	74%	-20%
26497 2007 Account Code - Teachers Retirement Fund	\$795,898	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$15,649,626	\$21,090,721	\$23,864,323	\$25,668,243	64%	22%	8%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$100	\$752	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$334,250	\$456,354	\$484,998	\$517,139	55%	13%	7%
21230 Guidance Services; Appraisal Services	\$0	\$0	\$0	\$1,000	N/A	N/A	N/A
21320 Health Services; Medical Services	\$11,092	\$30,317	\$3,198	\$17,138	55%	-43%	436%
21340 Health Services; Nurse Services	\$138,718	\$210,932	\$244,314	\$251,076	81%	19%	3%
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$11,714	\$7,550	N/A	N/A	-36%
24100 Office of The Principal	\$1,495,597	\$2,314,034	\$2,205,066	\$2,334,100	56%	1%	6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Plainfield Community Sch Corp (3330)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Instructional Support Total	\$1,979,756	\$3,012,389	\$2,949,289	\$3,128,003	58%	4%	6%
Overhead and Operational							
23120 Board of Education; Service Area Assistants	\$10,000	\$82,490	\$22,904	\$23,682	137%	-71%	3%
23150 Board of Education; Legal Services	\$36,604	\$39,542	\$54,927	\$26,991	-26%	-32%	-51%
23160 Board of Education; Promotion Expenses	\$3,325	\$513	\$5,686	\$173	-95%	-66%	-97%
23190 Board of Education; Other Governing Body Services	\$54,647	\$69,663	\$17,967	\$39,444	-28%	-43%	120%
23210 Executive Administration; Office of The Superintendent	\$577,830	\$647,469	\$854,184	\$871,931	51%	35%	2%
23220 Executive Administration; Community Relations	\$32,996	\$13,515	\$2,284	\$3,214	-90%	-76%	41%
23230 Executive Administration; Staff Relations and Negotiations	\$1,398	\$8,740	\$16,365	\$20,864	> 500%	139%	27%
23290 Executive Administration; Other Executive Administration Services	\$56,429	\$23,978	\$39,474	\$40,551	-28%	69%	3%
25110 Fiscal Services; Office of The Business Manager	\$96,174	\$164,938	\$217,825	\$253,012	163%	53%	16%
25160 Fiscal Services; Financial Accounting	\$2,976	\$15,109	\$12,774	\$31,888	> 500%	111%	150%
25180 Fiscal Services; Property Accounting	\$0	\$0	\$3,360	\$7,840	N/A	N/A	133%
25191 Other Fiscal Services; Refund of Revenue	\$8,681	\$5,386	\$23,363	\$13,759	59%	155%	-41%
25195 Other Fiscal Services; Bank Account Service Charge	\$9,281	\$14,667	\$2,509	\$2,127	-77%	-85%	-15%
25196 Other Fiscal Services; Cash Change	\$0	\$1,678	\$0	\$0	N/A	-100%	N/A
25199 Other Fiscal Services; Other	\$0	\$0	\$321	\$0	N/A	N/A	-100%
25720 Personnel Services; Recruitment and Placement	\$8,610	\$9,747	\$0	\$0	-100%	-100%	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$1,399	\$1,152	\$509	N/A	-64%	-56%
25990 Other Support Services, Central	\$250,207	\$9,839	\$10,641	\$42,608	-83%	333%	300%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,520,009	\$4,275,811	\$3,534,386	\$3,761,640	49%	-12%	6%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$19	\$0	N/A	N/A	-100%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$41,389	\$122,775	\$199,608	\$335,954	> 500%	174%	68%
26499 2007 Account Code - Other	\$337,162	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$41,319	\$75,100	\$84,629	\$106,208	157%	41%	25%
26700 Operation and Maintenance of Plant Services; Insurance	\$290,200	\$245,066	\$204,597	\$215,249	-26%	-12%	5%
27010 Student Transportation; Service Area Direction	\$138,117	\$147,430	\$146,645	\$131,136	-5%	-11%	-11%
27100 Student Transportation; Vehicle Operation	\$612,860	\$895,392	\$945,808	\$1,018,294	66%	14%	8%
27200 Student Transportation; Monitoring Services	\$24,843	\$71,460	\$71,137	\$90,860	266%	27%	28%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$333,850	\$421,476	\$453,822	\$475,473	42%	13%	5%
27400 Student Transportation; Purchase of School Buses	\$378,582	\$383,390	\$92,272	\$295,445	-22%	-23%	220%
27500 Student Transportation; Insurance on Buses	\$70,919	\$34,583	\$43,666	\$44,400	-37%	28%	2%
27900 Student Transportation; Other Student Transportation Services	\$66,327	\$73,360	\$59,509	\$50,884	-23%	-31%	-14%
31100 Food Services Operations; Service Area Direction	\$477	\$108,578	\$135,070	\$122,708	> 500%	13%	-9%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$781,934	\$804,497	\$810,142	N/A	4%	1%
31300 Food Services Operations; Food Delivery	\$444,194	\$19,359	\$29,407	\$27,982	-94%	45%	-5%
31400 Food Services Operations; Food Purchases	\$517,396	\$876,334	\$1,019,398	\$1,044,713	102%	19%	2%
31900 Other Food Services	\$94,944	\$31,185	\$147,735	\$140,682	48%	351%	-5%
Overhead and Operational Total	\$7,061,747	\$9,671,903	\$9,257,941	\$10,050,365	42%	4%	9%
Nonoperational							
33200 Community Recreation	\$5,248	\$23,294	\$33,199	\$37,948	> 500%	63%	14%
33300 Civic Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33400 Athletic Coaches	\$483,650	\$740,617	\$609,942	\$649,784	34%	-12%	7%
33990 Other Community Services; Other	\$0	\$764	\$0	\$999	N/A	31%	N/A
40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$36,573	\$0	\$0	N/A	-100%	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$122,437	\$160,070	\$60,195	\$167,518	37%	5%	178%
43000 Facilities Acquisition and Construction; Professional Services	\$113,848	\$107,760	\$13,404	\$73,343	-36%	-32%	447%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$216,705	\$1,568,337	\$3,850,519	\$2,132,684	> 500%	36%	-45%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$45,921	\$99,068	\$46,876	\$115,983	153%	17%	147%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Plainfield Community Sch Corp (3330)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$145,885	\$164,700	\$133,705	\$128,837	-12%	-22%	-4%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$27,305	\$1,142,125	\$17,549	\$0	-100%	-100%	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$273,190	\$709,353	\$396,103	\$303,219	11%	-57%	-23%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$342,455	\$174,676	\$51,042	\$80,692	-76%	-54%	58%
51100 Debt Services; Principal on Debt; Bonds	\$190,000	\$200,000	\$873,365	\$1,197,545	> 500%	499%	37%
52100 Debt Services; Interest on Debt; Bonds	\$228,407	\$211,991	\$176,818	\$68,938	-70%	-67%	-61%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$47,963	\$18,489	\$16,538	N/A	-66%	-11%
52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$71,357	\$179,247	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,584,016	\$11,224,026	\$11,750,500	\$11,767,500	79%	5%	0%
54200 Common School Fund; Principal	\$205,625	\$0	\$0	\$0	-100%	N/A	N/A
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$1,250	\$1,550	N/A	N/A	24%
Nonoperational Total	\$9,056,048	\$16,790,564	\$18,032,954	\$16,743,077	85%	0%	-7%
Prorated By Fund							
26491 2007 Account Code - PERF	\$326,669	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,332,701	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$88,757	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,466,395	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$21,323	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,235,846	\$0	\$0	\$0	N/A	N/A	N/A