

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Rural Community Schools Inc (9465)

Rural Community Schools Inc (9465)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$436,633	\$432,954	\$426,475	\$442,551	0%	4%
Noncertified Salaries (120)	\$46,963	\$69,512	\$85,112	\$81,147	15%	-5%
Group Health Insurance (222)	\$83,447	\$78,451	\$74,675	\$77,410	-2%	4%
Teacher Retirement Fund, After 7-1-95 (216)	\$25,717	\$29,721	\$38,055	\$27,753	2%	-27%
Social Security-Certified Employee Retirement (212)	\$33,014	\$29,800	\$27,278	\$26,644	-5%	-2%
Textbooks (630)	\$7,087	\$14,487	\$19,970	\$21,203	32%	6%
Public Employees Retirement Fund (214)	\$12,448	\$15,742	\$27,504	\$19,431	12%	-29%
Purchased Professional and Technical Pupil Services (313)	\$1,850	\$5,350	\$9,050	\$11,455	58%	27%
Social Security-Noncertified Employee Retirement (211)	\$3,489	\$7,429	\$11,294	\$10,419	31%	-8%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$21,150	\$10,739	\$5,917	\$6,581	-25%	11%
Licensed Employees Temporary Salaries (135)	\$8,291	\$13,097	\$8,285	\$6,282	-7%	-24%
Operational Supplies (611)	\$6,933	\$13,189	\$7,556	\$6,138	-3%	-19%
Other Purchased Professional and Technical Services (319)	\$0	\$4,269	\$8,920	\$5,128	N/A	-43%
Computer Hardware (741)	\$2,104	\$3,572	\$5,797	\$4,387	20%	-24%
Workers Compensation Insurance (225)	\$2,428	\$736	\$4,458	\$4,105	14%	-8%
Equipment (730)	\$13,480	\$17,487	\$17,103	\$3,255	-30%	-81%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$2,278	\$5,409	\$3,969	\$3,174	9%	-20%
Connectivity (744)	\$9,608	\$2,846	\$10,802	\$2,637	-28%	-76%
Periodicals (650)	\$863	\$941	\$1,194	\$1,149	7%	-4%
Awards (875)	\$1,640	\$763	\$960	\$1,049	-11%	9%
Travel (580)	\$1,088	\$2,085	\$1,439	\$910	-4%	-37%
Food Purchases (614)	\$76	\$352	\$460	\$395	51%	-14%
Purchased Professional and Technical Staff Services (314)	\$742	\$0	\$1,350	\$220	-26%	-84%
Library Books (640)	\$76	\$785	\$232	\$144	17%	-38%
Purchased Professional and Technical Board of Education Services (318)	\$102	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$467	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$721,975	\$759,719	\$797,854	\$763,565	1%	-4%
Student Instructional Support						
Noncertified Salaries (120)	\$101,326	\$107,412	\$114,090	\$111,115	2%	-3%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$17,664	\$17,464	\$18,614	\$24,979	9%	34%
Purchased Professional and Technical Pupil Services (313)	\$13,683	\$12,215	\$16,195	\$14,740	2%	-9%
Certified Salaries (110)	\$10,790	\$5,363	\$15,177	\$10,957	0%	-28%
Purchased Property Services; Rentals (440)	\$12,791	\$9,073	\$10,893	\$9,825	-6%	-10%
Social Security-Noncertified Employee Retirement (211)	\$5,499	\$7,881	\$7,938	\$7,354	8%	-7%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Rural Community Schools Inc (9465)

Rural Community Schools Inc (9465)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Operational Supplies (611)	\$8,685	\$9,931	\$10,293	\$6,349	-8%	-38%
Advertising (540)	\$0	\$2,375	\$2,567	\$3,072	N/A	20%
Dues and Fees (810)	\$2,918	\$2,835	\$2,994	\$2,745	-2%	-8%
Other General Supplies (615, 660 to 689)	\$1,814	\$2,067	\$0	\$2,340	7%	N/A
Postage and Postage Machine Rental (532)	\$2,055	\$1,832	\$1,802	\$1,804	-3%	0%
Telephone (531)	\$2,953	\$1,722	\$1,129	\$1,023	-23%	-9%
Official Bond Premiums (525)	\$1,738	\$1,715	\$1,665	\$759	-19%	-54%
Food Purchases (614)	\$222	\$357	\$313	\$586	27%	87%
Travel (580)	\$596	\$916	\$593	\$482	-5%	-19%
Other Purchased Professional and Technical Services (319)	\$1,642	\$292	\$353	\$282	-36%	-20%
Awards (875)	\$50	\$214	\$125	\$35	-9%	-72%
Equipment (730)	\$2,590	\$13,627	\$0	\$0	-100%	N/A
Bank Service Charges (871)	\$204	\$148	\$0	\$0	-100%	N/A
Printing and Binding (550)	\$541	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$187,761	\$197,438	\$204,742	\$198,447	1%	-3%
Overhead and Operational						
Purchased Property Services; Repairs and Maintenance Services (430)	\$53,936	\$77,003	\$57,220	\$92,636	14%	62%
Food Purchases (614)	\$41,799	\$45,251	\$51,586	\$55,045	7%	7%
Other Purchased Professional and Technical Services (319)	\$26,389	\$26,547	\$25,469	\$21,937	-5%	-14%
Gasoline and Lubricants (613)	\$12,409	\$14,106	\$15,092	\$13,265	2%	-12%
Tires and Repairs (612)	\$5,029	\$11,816	\$8,986	\$13,105	27%	46%
Heating and Cooling for Buildings - Fuel Oil (623)	\$8,929	\$15,329	\$0	\$12,110	8%	N/A
Operational Supplies (611)	\$7,514	\$9,638	\$7,169	\$10,778	9%	50%
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$0	\$6,278	N/A	N/A
Equipment (730)	\$3,101	\$5,408	\$0	\$4,905	12%	N/A
Miscellaneous Objects (876 to 899)	\$1,697	\$844	\$1,259	\$2,413	9%	92%
Purchased Services; Student Transportation Services (510)	\$1,205	\$612	\$12,006	\$2,185	16%	-82%
Purchased Professional and Technical Board of Education Services (318)	\$0	\$324	\$108	\$1,680	N/A	> 500%
Purchased Property Services; Cleaning Services (420)	\$38,860	\$0	\$0	\$1,123	-59%	N/A
Bank Service Charges (871)	\$18	\$14	\$242	\$236	90%	-3%
Textbooks (630)	\$0	\$53	\$196	\$87	N/A	-56%
Travel (580)	\$0	\$0	\$25	\$30	N/A	18%
Advertising (540)	\$2,821	\$324	\$454	\$24	-70%	-95%
Vehicles (731)	\$0	\$0	\$3,700	\$0	N/A	-100%
Overhead and Operational Total	\$203,707	\$207,268	\$183,511	\$237,836	4%	30%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Rural Community Schools Inc (9465)

Rural Community Schools Inc (9465)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Nonoperational						
Interest on Bonds or Notes (832)	\$359	\$223	\$0	\$0	-100%	N/A
Redemption of Principal (831)	\$1	\$0	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$1,229	\$0	N/A	-100%
Nonoperational Total	\$360	\$223	\$1,229	\$0	-100%	-100%
Grand Total	\$1,113,802	\$1,164,648	\$1,187,336	\$1,199,848	2%	1%