

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
South Gibson School Corp (2765)

South Gibson School Corp (2765)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$5,431,288	\$5,582,389	\$5,729,224	\$5,717,183	1%	0%
Group Health Insurance (222)	\$984,296	\$941,904	\$762,929	\$948,048	-1%	24%
Noncertified Salaries (120)	\$327,488	\$723,943	\$827,492	\$818,324	26%	-1%
Social Security-Certified Employee Retirement (212)	\$396,572	\$407,530	\$419,207	\$414,685	1%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$249,038	\$282,632	\$303,479	\$331,556	7%	9%
Purchased Professional and Technical Pupil Services (313)	\$1,003,928	\$205,514	\$375,249	\$292,519	-27%	-22%
Computer Hardware (741)	\$149,886	\$64,840	\$217,550	\$227,460	11%	5%
Operational Supplies (611)	\$237,160	\$267,913	\$286,702	\$209,326	-3%	-27%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$110,180	\$65,464	\$100,088	\$106,262	-1%	6%
Other Technology Hardware (746)	\$105,565	\$100,533	\$63,560	\$104,886	0%	65%
Textbooks (630)	\$111,344	\$128,485	\$393,996	\$89,068	-5%	-77%
Pre-2008 object code - temporary salaries (header) (130)	\$160,376	\$87,436	\$112,744	\$79,175	-16%	-30%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$95,064	\$89,149	\$86,804	\$77,687	-5%	-11%
Social Security-Noncertified Employee Retirement (211)	\$37,015	\$60,791	\$70,739	\$67,581	16%	-4%
Severance/Early Retirement Pay (213)	\$72,935	\$56,387	\$57,077	\$56,051	-6%	-2%
Connectivity (744)	\$49,555	\$39,885	\$48,194	\$45,824	-2%	-5%
Travel (580)	\$37,660	\$43,467	\$47,356	\$34,189	-2%	-28%
Workers Compensation Insurance (225)	\$20,400	\$0	\$20,320	\$17,538	-4%	-14%
Public Employees Retirement Fund (214)	\$8,644	\$9,176	\$12,663	\$13,810	12%	9%
Group Accident Insurance (223)	\$14,265	\$17,399	\$13,521	\$13,133	-2%	-3%
Group Life Insurance (221)	\$12,405	\$14,678	\$12,018	\$12,976	1%	8%
Other Purchased Professional and Technical Services (319)	\$5,795	\$9,199	\$9,203	\$10,421	16%	13%
Unemployment compensation (230)	\$0	\$0	\$0	\$3,863	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$3,814	\$2,441	\$1,626	\$3,558	-2%	119%
Other General Supplies (615, 660 to 689)	\$4,971	\$1,732	\$3,171	\$2,450	-16%	-23%
Technology Related Professional Development (748)	\$2,192	\$1,159	\$2,730	\$2,083	-1%	-24%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$6,753	\$0	\$0	\$2,000	-26%	N/A
Telephone (531)	\$0	\$0	\$0	\$628	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$22,300	\$0	\$0	N/A	N/A
Equipment (730)	\$942	\$5,576	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$0	\$0	\$100	\$0	N/A	-100%
Other Purchased Services (593)	\$500	\$2,961	\$2,368	\$0	-100%	-100%
Student Academic Achievement Total	\$9,640,030	\$9,234,883	\$9,980,110	\$9,702,281	0%	-3%
Student Instructional Support						

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Certified Salaries (110)	\$429,726	\$727,188	\$814,400	\$786,368	16%	-3%
Noncertified Salaries (120)	\$317,654	\$545,110	\$560,723	\$520,129	13%	-7%
Group Health Insurance (222)	\$172,281	\$253,371	\$202,138	\$262,608	11%	30%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$644	\$0	\$78,000	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$31,292	\$53,843	\$59,308	\$56,469	16%	-5%
Public Employees Retirement Fund (214)	\$21,441	\$275,274	\$50,364	\$55,255	27%	10%
Teacher Retirement Fund, After 7-1-95 (216)	\$21,954	\$41,627	\$48,206	\$43,302	19%	-10%
Social Security-Noncertified Employee Retirement (211)	\$22,028	\$38,311	\$39,708	\$35,693	13%	-10%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$8,955	\$9,154	\$26,739	N/A	192%
Operational Supplies (611)	\$7,141	\$16,794	\$29,328	\$20,650	30%	-30%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,098	\$10,298	\$10,678	\$11,045	28%	3%
Severance/Early Retirement Pay (213)	\$4,885	\$37,530	\$8,662	\$8,508	15%	-2%
Travel (580)	\$0	\$4,772	\$4,495	\$8,485	N/A	89%
Gasoline and Lubricants (613)	\$0	\$4,323	\$4,987	\$4,760	N/A	-5%
Group Life Insurance (221)	\$2,692	\$4,601	\$3,710	\$4,001	10%	8%
Workers Compensation Insurance (225)	\$4,650	\$0	\$5,432	\$3,611	-6%	-34%
Group Accident Insurance (223)	\$1,303	\$3,115	\$2,526	\$2,457	17%	-3%
Other General Supplies (615, 660 to 689)	\$0	\$2,487	\$1,328	\$1,896	N/A	43%
Telephone (531)	\$0	\$792	\$0	\$1,161	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$20,314	\$29,963	\$750	N/A	-97%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$0	\$533	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$856	\$7	\$138	N/A	> 500%
Advertising (540)	\$0	\$45	\$0	\$0	N/A	N/A
Unemployment compensation (230)	\$0	\$137,871	\$12,251	\$0	N/A	-100%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$3,203	\$0	N/A	-100%
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$11,000	\$0	N/A	-100%
Student Instructional Support Total	\$1,041,146	\$2,188,120	\$1,911,569	\$1,932,556	17%	1%
Overhead and Operational						
Noncertified Salaries (120)	\$885,184	\$967,418	\$934,231	\$965,436	2%	3%
Purchased Services; Student Transportation Services (510)	\$1,058,418	\$904,550	\$918,320	\$925,507	-3%	1%
Light and Power - Other than Heating and Cooling (625)	\$562,724	\$574,302	\$557,383	\$573,798	0%	3%
Food Purchases (614)	\$436,700	\$467,206	\$482,639	\$468,660	2%	-3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$172,387	\$224,333	\$365,435	\$272,267	12%	-25%
Operational Supplies (611)	\$156,061	\$251,528	\$201,704	\$209,355	8%	4%
Certified Salaries (110)	\$95,528	\$158,943	\$177,510	\$180,949	17%	2%

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Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$149,186	\$191,038	\$189,462	\$180,441	5%	-5%
Group Health Insurance (222)	\$163,590	\$157,129	\$132,593	\$170,266	1%	28%
Heating and Cooling for Buildings - Gas (622)	\$117,642	\$84,319	\$87,023	\$133,304	3%	53%
Utility Services Water and Sewage (411)	\$107,535	\$96,831	\$92,107	\$97,826	-2%	6%
Equipment (730)	\$7,312	\$57,911	\$179,658	\$96,619	91%	-46%
Social Security-Noncertified Employee Retirement (211)	\$64,635	\$71,034	\$68,895	\$70,849	2%	3%
Gasoline and Lubricants (613)	\$12,194	\$53,991	\$48,014	\$70,603	55%	47%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$48,288	\$65,788	N/A	36%
Public Employees Retirement Fund (214)	\$41,471	\$45,886	\$50,606	\$58,764	9%	16%
Workers Compensation Insurance (225)	\$28,755	\$53,004	\$28,013	\$51,710	16%	85%
Other Purchased Professional and Technical Services (319)	\$74,987	\$84,517	\$66,337	\$44,084	-12%	-34%
Other General Supplies (615, 660 to 689)	\$12,951	\$35,799	\$33,957	\$42,554	35%	25%
Utility Services Removal of Refuse and Garbage (412)	\$19,880	\$22,467	\$25,450	\$28,895	10%	14%
Social Security-Certified Employee Retirement (212)	\$6,959	\$11,767	\$12,884	\$12,868	17%	0%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$0	\$12,500	N/A	N/A
Telephone (531)	\$15,540	\$16,980	\$16,942	\$11,408	-7%	-33%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$3,850	\$9,923	\$20,405	\$7,972	20%	-61%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$6,828	\$7,451	\$7,764	N/A	4%
Dues and Fees (810)	\$0	\$6,619	\$7,088	\$7,194	N/A	2%
Postage and Postage Machine Rental (532)	\$5,759	\$3,736	\$5,310	\$5,243	-2%	-1%
Tires and Repairs (612)	\$1,135	\$1,299	\$12,666	\$3,860	36%	-70%
Group Life Insurance (221)	\$3,641	\$3,710	\$3,992	\$3,475	-1%	-13%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,826	\$2,855	\$3,166	\$3,180	3%	0%
Travel (580)	\$6,562	\$9,203	\$5,119	\$2,556	-21%	-50%
Official Bond Premiums (525)	\$222	\$1,446	\$1,296	\$2,295	79%	77%
Advertising (540)	\$2,375	\$2,156	\$1,725	\$2,165	-2%	25%
Severance/Early Retirement Pay (213)	\$942	\$1,585	\$1,756	\$1,800	18%	2%
Group Accident Insurance (223)	\$1,857	\$2,199	\$1,525	\$1,776	-1%	17%
Seldom or Non-Recurring Purchases (873)	\$796	\$816	\$1,118	\$1,091	8%	-2%
Miscellaneous Objects (876 to 899)	\$108	\$65	\$565	\$572	52%	1%
Computer Hardware (741)	\$0	\$6,270	\$0	\$100	N/A	N/A
Unemployment compensation (230)	\$13,972	\$6,534	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$4,233,682	\$4,596,194	\$4,790,634	\$4,795,493	3%	0%
Nonoperational						
Buildings (720)	\$1,935,000	\$2,237,344	\$1,925,000	\$1,595,000	-5%	-17%

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Interest on Bonds or Notes (832)	\$1,838,066	\$1,522,283	\$1,416,799	\$1,328,413	-8%	-6%
Redemption of Principal (831)	\$310,000	\$325,000	\$340,000	\$355,000	3%	4%
Purchased Property Services; Construction Services (450)	\$323,355	\$328,601	\$645,430	\$306,458	-1%	-53%
Certified Salaries (110)	\$204,135	\$201,605	\$202,506	\$202,039	0%	0%
Purchased Property Services; Repairs and Maintenance Services (430)	\$116,129	\$72,211	\$197,206	\$188,005	13%	-5%
Operational Supplies (611)	\$31,115	\$66,604	\$24,127	\$84,540	28%	250%
Equipment (730)	\$495,952	\$130,901	\$39,483	\$31,809	-50%	-19%
Social Security-Certified Employee Retirement (212)	\$15,616	\$15,423	\$15,492	\$15,456	0%	0%
Purchased Property Services; Rentals (440)	\$12,400	\$12,820	\$14,070	\$10,200	-5%	-28%
Teacher Retirement Fund, After 7-1-95 (216)	\$9,129	\$9,542	\$8,628	\$8,484	-2%	-2%
Other Purchased Professional and Technical Services (319)	\$55,606	\$25,088	\$16,936	\$2,007	-56%	-88%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,135	\$1,268	\$1,202	\$1,104	-1%	-8%
Public Employees Retirement Fund (214)	\$33	\$0	\$0	\$539	101%	N/A
Workers Compensation Insurance (225)	\$0	\$0	\$3,518	\$530	N/A	-85%
Vehicles (731)	\$666	\$1,541	\$0	\$0	-100%	N/A
Travel (580)	\$213	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$16	\$0	N/A	-100%
Computer Hardware (741)	\$0	\$122,197	\$7,868	\$0	N/A	-100%
Purchased Professional and Technical Data Processing Services (316)	\$5,936	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$5,354,485	\$5,072,428	\$4,858,281	\$4,129,583	-6%	-15%
Grand Total	\$20,269,344	\$21,091,626	\$21,540,594	\$20,559,914	0%	-5%