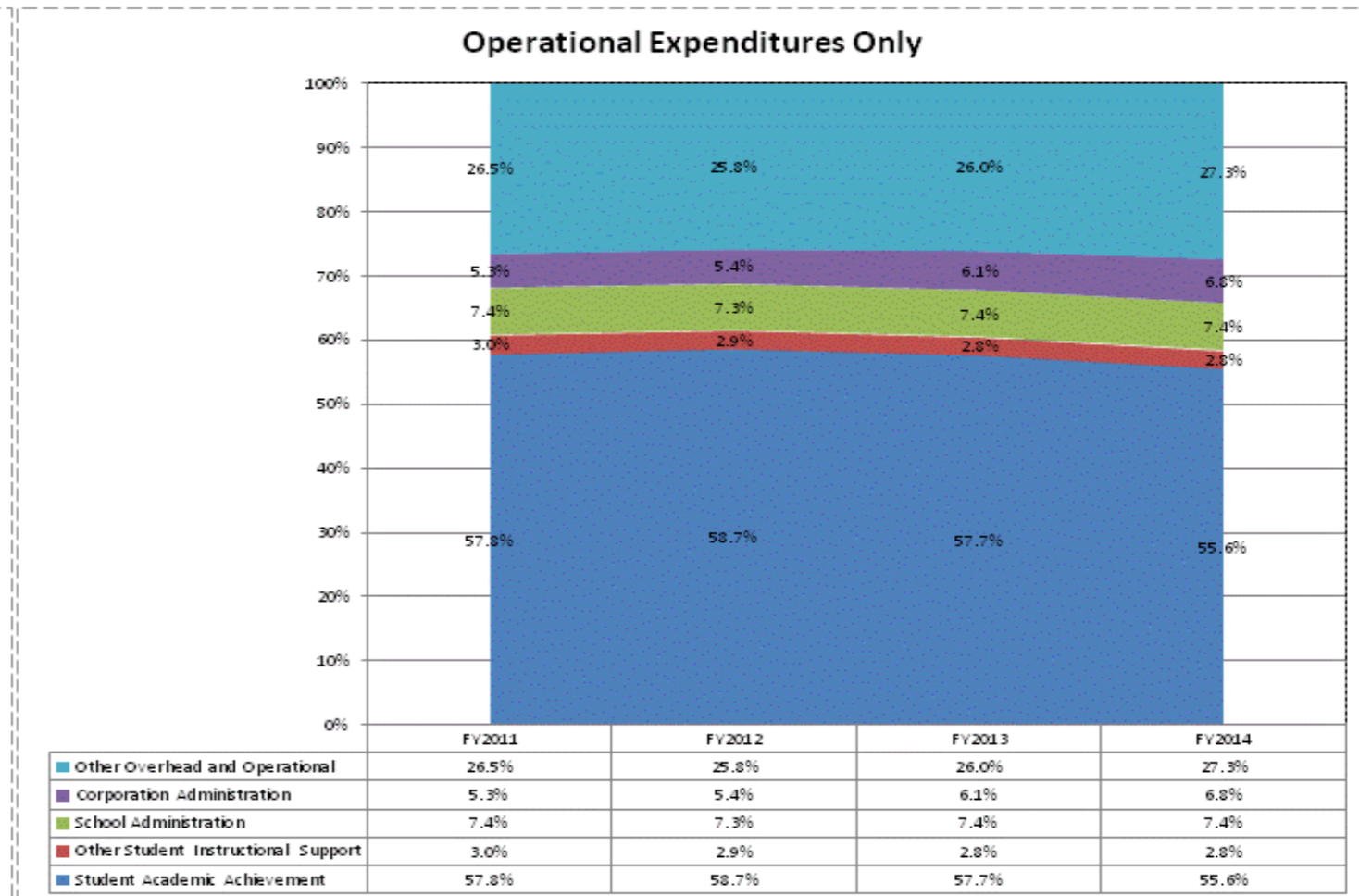
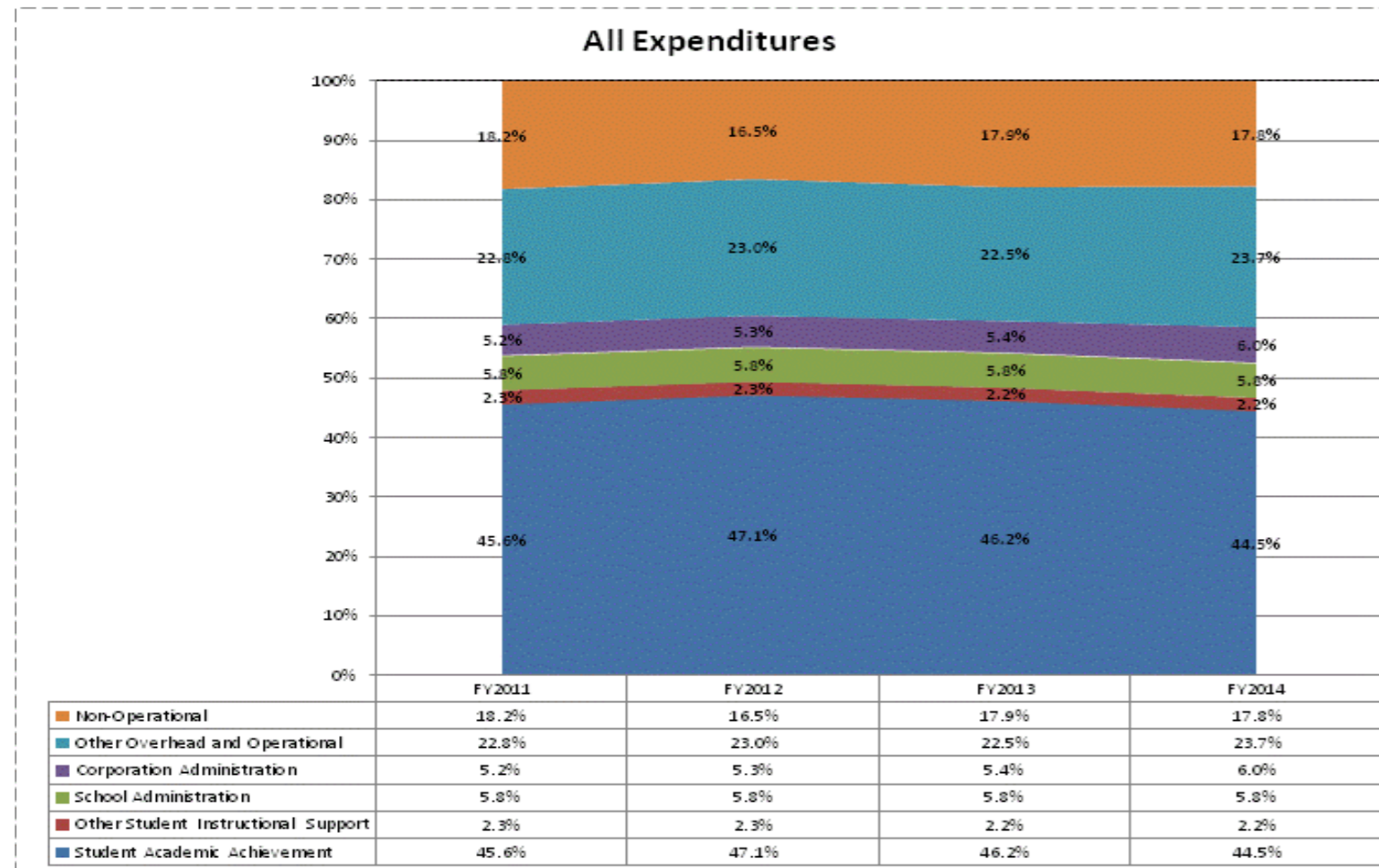


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Newton School Corp (5995)

South Newton School Corp (5995)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$5,185,366	49.1%	\$5,122,217	45.4%	\$5,101,355	46.2%	\$4,886,298	44.5%
Student Instructional Support	\$746,317	7.1%	\$881,289	7.8%	\$891,982	8.1%	\$882,615	8.0%
Overhead and Operational Nonoperational	\$2,445,551	23.2%	\$3,022,930	26.8%	\$3,082,814	27.9%	\$3,264,551	29.7%
Nonoperational	\$2,176,754	20.6%	\$2,263,552	20.0%	\$1,977,573	17.9%	\$1,951,243	17.8%
Grand Total	\$10,553,988		\$11,289,987		\$11,053,724		\$10,984,707	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.2%	53.2%	54.2%	52.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Newton School Corp (5995)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$54,070	\$182,742	\$244,725	N/A	353%	34%
11100 Regular Programs; Elementary	\$1,510,696	\$1,875,513	\$1,755,377	\$1,415,238	-6%	-25%	-19%
11200 Regular Programs; Middle/Junior High	\$478,574	\$510,796	\$500,390	\$441,265	-8%	-14%	-12%
11300 Regular Programs; High School	\$914,802	\$1,237,314	\$1,151,280	\$1,171,827	28%	-5%	2%
11350 Regular Programs; High School; Academic Honors Diploma	\$38,001	\$11,700	\$0	\$0	-100%	-100%	N/A
11420 Vocational Education; Agriculture B	\$163,168	\$225,375	\$181,454	\$207,475	27%	-8%	14%
11450 Vocational Education; Consumer and Homemaking	\$19,757	\$11,249	\$59,041	\$58,422	196%	419%	-1%
11510 Vocational Education; Cooperative Education	\$15,355	\$14,041	\$10,657	\$10,357	-33%	-26%	-3%
11910 Other Regular Programs; Competency Testing	\$1,728	\$2,236	\$2,743	\$2,679	55%	20%	-2%
12110 Gifted And Talented; Gifted and Talented	\$9,787	\$47,134	\$51,990	\$27,155	177%	-42%	-48%
12210 Mental Disabilities; Mild Mental Disabilities	\$162,271	\$283,202	\$328,773	\$297,210	83%	5%	-10%
12350 Physical Impairment; Homebound	\$14,843	\$24,070	\$6,237	\$7,186	-52%	-70%	15%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$40,038	\$90,288	\$111,021	\$97,649	144%	8%	-12%
12510 Culturally Different; Communication Disorders	\$53,228	\$58,875	\$67,283	\$94,723	78%	61%	41%
12610 Learning Disability	\$182,716	\$280,054	\$243,568	\$265,851	45%	-5%	9%
12710 Equal Opportunity At Risk	\$13,297	\$34,553	\$5,571	\$5,448	-59%	-84%	-2%
12810 Special Education Preschool	\$7,004	\$667	\$22,000	\$30,250	332%	> 500%	38%
12900 Other Special Programs	\$11,512	\$1,160	\$886	\$69,657	> 500%	> 500%	> 500%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,270	\$2,851	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$22,718	\$29,724	\$5,432	\$47,243	108%	59%	> 500%
14200 Summer School Programs; Middle/Junior High School	\$75	\$6,173	\$1,225	\$13,140	> 500%	113%	> 500%
14300 Summer School Programs; High School	\$26,937	\$16,210	\$16,660	\$20,927	-22%	29%	26%
16200 Preventive Remediation	\$22,017	\$19,508	\$19,696	\$20,060	-9%	3%	2%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$128,968	\$82,170	\$118,616	\$100,292	-22%	22%	-15%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$67,693	\$0	N/A	N/A	-100%
17900 Payments to Other Governmental Units Within State; Other	\$44,977	\$34,098	\$27,687	\$28,430	-37%	-17%	3%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$42,933	\$4,429	\$9,947	\$6,281	-85%	42%	-37%
22220 Library/Media Services; School Library	\$32,244	\$54,812	\$109,328	\$108,460	236%	98%	-1%
22230 Library/Media Services; Audiovisual	\$2,716	\$2,473	\$1,662	\$3,544	30%	43%	113%
22360 Instruction, Related Technology; Network Support	\$214,990	\$0	\$0	\$0	-100%	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$87,783	\$107,471	\$42,397	\$90,801	3%	-16%	114%
26497 2007 Account Code - Teachers Retirement Fund	\$228,209	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$4,497,614	\$5,122,217	\$5,101,355	\$4,886,298	9%	-5%	-4%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$111,611	\$173,404	\$173,357	\$167,282	50%	-4%	-4%
21340 Health Services; Nurse Services	\$31,642	\$63,889	\$72,476	\$73,547	132%	15%	1%
24100 Office of The Principal	\$480,283	\$643,996	\$646,148	\$641,786	34%	0%	-1%
Student Instructional Support Total	\$623,537	\$881,289	\$891,982	\$882,615	42%	0%	-1%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$10,681	\$11,272	\$12,205	\$12,480	17%	11%	2%
23150 Board of Education; Legal Services	\$5,464	\$5,802	\$0	\$0	-100%	-100%	N/A
23160 Board of Education; Promotion Expenses	\$2,907	\$1,843	\$2,304	\$3,000	3%	63%	30%
23190 Board of Education; Other Governing Body Services	\$17,262	\$13,671	\$6,392	\$14,671	-15%	7%	130%
23210 Executive Administration; Office of The Superintendent	\$184,877	\$247,459	\$311,122	\$287,487	56%	16%	-8%
23290 Executive Administration; Other Executive Administration Services	\$555	\$50	\$636	\$686	24%	> 500%	8%
25191 Other Fiscal Services; Refund of Revenue	\$1,691	\$9,714	\$1,738	\$1,320	-22%	-86%	-24%
25193 Other Fiscal Services; Printed Forms	\$1,387	\$20	\$364	\$1,308	-6%	> 500%	260%
25195 Other Fiscal Services; Bank Account Service Charge	\$208	\$208	\$2,265	\$2,629	> 500%	> 500%	16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Newton School Corp (5995)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25196 Other Fiscal Services; Cash Change	\$660	\$810	\$450	\$475	-28%	-41%	6%
25740 Personnel Services; Noninstructional Personnel Training	\$1,656	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$2,009	\$0	\$0	\$0	-100%	N/A	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$154,208	\$180,173	\$181,864	N/A	18%	1%
25840 Administrative Technology Services; Systems Operations	\$0	\$111,740	\$70,109	\$153,473	N/A	37%	119%
25890 Other Technology Services	\$0	\$0	\$4,491	\$3,173	N/A	N/A	-29%
25920 Ditch Assessments	\$69	\$137	\$110	\$110	60%	-20%	0%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$813,353	\$1,043,001	\$964,464	\$1,008,333	24%	-3%	5%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,749	\$22,142	\$4,167	\$3,703	-78%	-83%	-11%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$82,918	\$100,115	\$73,880	\$55,735	-33%	-44%	-25%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,177	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$2,680	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$3,174	\$5,999	\$2,817	\$1,640	-48%	-73%	-42%
26700 Operation and Maintenance of Plant Services; Insurance	\$93,508	\$67,148	\$77,322	\$80,419	-14%	20%	4%
27010 Student Transportation; Service Area Direction	\$57,343	\$42,973	\$61,724	\$58,704	2%	37%	-5%
27100 Student Transportation; Vehicle Operation	\$237,903	\$338,561	\$356,270	\$368,888	55%	9%	4%
27200 Student Transportation; Monitoring Services	\$6,335	\$17,812	\$15,085	\$15,045	137%	-16%	0%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$197,537	\$244,456	\$247,196	\$292,594	48%	20%	18%
27400 Student Transportation; Purchase of School Buses	\$117,570	\$144,312	\$196,255	\$206,589	76%	43%	5%
27500 Student Transportation; Insurance on Buses	\$15,394	\$11,704	\$15,051	\$15,635	2%	34%	4%
27700 Student Transportation; Contracted Transportation Services	\$8,318	\$68	\$3,805	\$589	-93%	> 500%	-85%
27900 Student Transportation; Other Student Transportation Services	\$1,234	\$792	\$1,475	\$1,020	-17%	29%	-31%
31100 Food Services Operations; Service Area Direction	\$31,021	\$42,330	\$43,717	\$44,564	44%	5%	2%
31200 Food Services Operations; Food Preparation and Dispensing	\$106,674	\$151,410	\$199,717	\$210,547	97%	39%	5%
31400 Food Services Operations; Food Purchases	\$180,859	\$213,149	\$206,675	\$210,706	17%	-1%	2%
31900 Other Food Services	\$17,263	\$20,025	\$20,835	\$27,163	57%	36%	30%
Overhead and Operational Total	\$2,220,435	\$3,022,930	\$3,082,814	\$3,264,551	47%	8%	6%
Nonoperational							
33200 Community Recreation	\$11,394	\$8,614	\$9,501	\$14,560	28%	69%	53%
33400 Athletic Coaches	\$116,526	\$113,640	\$130,389	\$120,923	4%	6%	-7%
33990 Other Community Services; Other	\$0	\$972	\$2,138	\$3,271	N/A	237%	53%
43000 Facilities Acquisition and Construction; Professional Services	\$28,287	\$3,277	\$39,115	\$23,060	-18%	> 500%	-41%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$368,851	\$486,751	\$150,685	\$143,302	-61%	-71%	-5%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$118,300	\$257,488	\$257,488	\$257,488	118%	0%	0%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$96,223	\$100,765	\$67,357	\$54,971	-43%	-45%	-18%
51100 Debt Services; Principal on Debt; Bonds	\$369,239	\$247,044	\$245,599	\$246,206	-33%	0%	0%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,045,000	\$1,045,000	\$1,075,300	\$1,087,460	4%	4%	1%
Nonoperational Total	\$2,153,820	\$2,263,552	\$1,977,573	\$1,951,243	-9%	-14%	-1%
Prorated By Fund							
26491 2007 Account Code - PERF	\$35,654	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$378,458	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$18,659	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$600,402	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$6,525	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$18,883	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,058,581	\$0	\$0	\$0	N/A	N/A	N/A