

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Southwest Parke Com Sch Corp (6260)

Southwest Parke Com Sch Corp (6260)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$3,019,088	\$3,082,265	\$3,074,608	\$3,261,920	2%	6%
Group Health Insurance (222)	\$347,365	\$202,501	\$806,657	\$598,358	15%	-26%
Noncertified Salaries (120)	\$544,564	\$571,470	\$432,197	\$427,055	-6%	-1%
Social Security-Certified Employee Retirement (212)	\$250,383	\$255,835	\$244,099	\$254,696	0%	4%
Teacher Retirement Fund, After 7-1-95 (216)	\$85,107	\$51,822	\$167,590	\$207,813	25%	24%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$8,964	\$13,980	\$21,533	\$123,081	92%	472%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$224,405	\$250,238	\$118,881	N/A	-52%
Operational Supplies (611)	\$81,913	\$96,946	\$96,129	\$96,052	4%	0%
Technology Related Professional Development (748)	\$0	\$0	\$175	\$93,300	N/A	> 500%
Computer Hardware (741)	\$0	\$0	\$0	\$86,204	N/A	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$94,618	\$66,023	\$60,482	\$47,349	-16%	-22%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$94,262	\$276,298	\$39,043	\$44,836	-17%	15%
Purchased Professional and Technical Pupil Services (313)	\$32,003	\$33,009	\$23,750	\$35,005	2%	47%
Social Security-Noncertified Employee Retirement (211)	\$40,001	\$41,803	\$31,630	\$29,931	-7%	-5%
Travel (580)	-\$5,407	\$48,427	\$32,571	\$26,062	N/A	-20%
Other Employee Benefits (241 to 290)	\$24,671	\$23,979	\$23,112	\$14,313	-13%	-38%
Other Purchased Professional and Technical Services (319)	\$17,979	\$233	\$10,939	\$13,961	-6%	28%
Textbooks (630)	\$46,951	\$98,428	\$112,442	\$7,478	-37%	-93%
Public Employees Retirement Fund (214)	\$0	\$0	\$3,887	\$5,477	N/A	41%
Equipment (730)	\$35,665	\$38,448	\$0	\$5,090	-39%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$5,259	\$6,347	\$7,712	\$3,155	-12%	-59%
Unemployment compensation (230)	\$0	\$735	\$0	\$1,557	N/A	N/A
Printing and Binding (550)	\$1,527	\$985	\$1,076	\$1,420	-2%	32%
Purchased Professional and Technical Instruction Services (311)	\$8,050	\$6,454	\$1,506	\$825	-43%	-45%
Other General Supplies (615, 660 to 689)	\$10,391	\$15,622	\$12,286	\$710	-49%	-94%
Purchased Professional and Technical Staff Services (314)	\$0	\$3,500	\$0	\$622	N/A	N/A
Workers Compensation Insurance (225)	\$0	\$0	\$0	\$392	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$103	N/A	N/A
Transfer Tuition - Other (569)	\$172	\$39,589	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$2,206	\$12,485	\$21,980	\$0	-100%	-100%
Transfer Tuition to Other School Corporations Within the State (561)	\$146,927	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$675	\$0	\$0	\$0	-100%	N/A
Land and Easements (710)	\$0	\$20,174	\$0	\$0	N/A	N/A
Gasoline and Lubricants (613)	\$0	\$1,703	\$3,151	\$0	N/A	-100%
Teacher Retirement Fund - Optional Contributions (218)	\$13,500	\$24,180	\$20,337	\$0	-100%	-100%

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Group Life Insurance (221)	\$364,056	\$368,645	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$5,270,888	\$5,626,287	\$5,499,133	\$5,505,646	1%	0%
Student Instructional Support						
Certified Salaries (110)	\$538,559	\$555,368	\$569,477	\$551,306	1%	-3%
Noncertified Salaries (120)	\$115,197	\$122,937	\$122,214	\$127,602	3%	4%
Group Health Insurance (222)	\$2,634	\$35,926	\$35,647	\$51,729	111%	45%
Social Security-Certified Employee Retirement (212)	\$33,500	\$35,289	\$37,733	\$35,467	1%	-6%
Other Employee Benefits (241 to 290)	\$4,796	\$0	\$54	\$26,822	54%	> 500%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$55,645	\$22,382	N/A	-60%
Public Employees Retirement Fund (214)	\$0	\$0	\$11,943	\$17,358	N/A	45%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$8,395	\$9,939	N/A	18%
Social Security-Noncertified Employee Retirement (211)	\$7,455	\$7,876	\$7,933	\$8,318	3%	5%
Travel (580)	\$4,196	\$5,102	\$9,254	\$6,246	10%	-33%
Operational Supplies (611)	\$1,040	\$711	\$823	\$1,180	3%	43%
Dues and Fees (810)	\$764	\$921	\$954	\$839	2%	-12%
Student Instructional Support Total	\$708,142	\$764,130	\$860,071	\$859,190	5%	0%
Overhead and Operational						
Noncertified Salaries (120)	\$664,482	\$644,363	\$587,127	\$604,218	-2%	3%
Purchased Services; Student Transportation Services (510)	\$262,892	\$301,050	\$609,492	\$516,376	18%	-15%
Group Health Insurance (222)	\$107,691	\$139,644	\$39,269	\$293,519	28%	> 500%
Food Purchases (614)	\$209,287	\$226,451	\$255,476	\$247,055	4%	-3%
Light and Power - Other than Heating and Cooling (625)	\$180,044	\$236,345	\$176,798	\$214,156	4%	21%
Equipment (730)	\$180	\$164,954	\$0	\$130,651	419%	N/A
Certified Salaries (110)	\$112,846	\$124,336	\$120,036	\$125,216	3%	4%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$87,589	\$89,652	\$91,914	\$94,592	2%	3%
Other Purchased Professional and Technical Services (319)	\$6,392	\$6,350	\$29,287	\$90,403	94%	209%
Heating and Cooling for Buildings - Gas (622)	\$76,189	\$61,954	\$64,348	\$84,664	3%	32%
Purchased Property Services; Repairs and Maintenance Services (430)	\$58,230	\$52,781	\$45,036	\$69,945	5%	55%
Operational Supplies (611)	\$89,611	\$49,502	\$37,091	\$55,835	-11%	51%
Public Employees Retirement Fund (214)	\$55,084	\$160,760	\$59,643	\$48,655	-3%	-18%
Social Security-Noncertified Employee Retirement (211)	\$61,436	\$46,857	\$46,972	\$46,779	-7%	0%
Other General Supplies (615, 660 to 689)	\$42,628	\$53,957	\$62,690	\$27,752	-10%	-56%
Utility Services Water and Sewage (411)	\$13,898	\$18,841	\$20,304	\$27,350	18%	35%
Vehicles (731)	\$0	\$0	\$0	\$18,718	N/A	N/A

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Telephone (531)	\$56,019	\$21,849	\$8,713	\$17,216	-26%	98%
Utility Services Removal of Refuse and Garbage (412)	\$11,582	\$13,563	\$12,350	\$13,943	5%	13%
Purchased Professional and Technnical Board of Education Services (318)	\$18,705	\$4,158	\$8,445	\$13,515	-8%	60%
Heating and Cooling for Buildings - Electricity (621)	\$70,995	\$46,250	\$67,822	\$13,141	-34%	-81%
Other Employee Benefits (241 to 290)	\$16,304	\$17,442	\$15,093	\$12,836	-6%	-15%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$8,567	\$12,041	N/A	41%
Social Security-Certified Employee Retirement (212)	\$7,758	\$7,556	\$7,648	\$7,855	0%	3%
Dues and Fees (810)	\$5,852	\$8,125	\$4,890	\$6,673	3%	36%
Licensed Employees Temporary Salaries (135)	\$0	\$0	\$0	\$6,000	N/A	N/A
Travel (580)	\$4,519	\$4,653	\$4,725	\$5,902	7%	25%
Bank Service Charges (871)	\$0	\$1,560	\$2,129	\$2,097	N/A	-2%
Advertising (540)	\$1,745	\$2,166	\$1,335	\$2,094	5%	57%
Official Bond Premiums (525)	\$2,425	\$1,275	\$1,175	\$1,175	-17%	0%
Periodicals (650)	\$32	\$177	\$177	\$177	53%	0%
Unemployment compensation (230)	\$11,561	\$2,099	\$8,783	\$0	-100%	-100%
Group Life Insurance (221)	\$74,472	\$71,286	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$0	\$10,000	\$0	\$0	N/A	N/A
Textbooks (630)	\$5,779	\$2,951	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$1,692	\$0	\$33,299	\$0	-100%	-100%
Purchased Professional and Technnical Pupil Services (313)	\$0	\$245,554	\$0	\$0	N/A	N/A
Purchased Professional and Technnical Staff Services (314)	\$0	\$51,922	\$0	\$0	N/A	N/A
Board Members Compensation (115)	\$0	\$10,765	\$11,469	\$0	N/A	-100%
Purchased Professional and Technnical Instruction Services (311)	\$0	\$0	\$6,987	\$0	N/A	-100%
Other purchased property services (490 to 499)	\$358,631	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$2,676,549	\$2,901,145	\$2,449,089	\$2,810,548	1%	15%
Nonoperational						
Redemption of Principal (831)	\$502,999	\$517,914	\$446,810	\$699,385	9%	57%
Interest on Bonds or Notes (832)	\$551,924	\$548,905	\$445,638	\$317,062	-13%	-29%
Operational Supplies (611)	\$0	\$0	\$0	\$265,054	N/A	N/A
Other Technology Hardware (746)	\$0	\$0	\$0	\$58,622	N/A	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$67,125	\$63,085	\$51,784	\$52,732	-6%	2%
Computer Hardware (741)	-\$5,059	\$87,721	\$56,592	\$51,540	N/A	-9%
Purchased Property Services; Repairs and Maintenance Services (430)	\$19,453	\$89,754	\$363,971	\$45,241	23%	-88%
Equipment (730)	\$90,522	\$46,170	\$11,763	\$41,430	-18%	252%
Travel (580)	\$15,000	\$15,000	\$15,000	\$15,000	0%	0%

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Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$0	\$14,572	N/A	N/A
Purchased Property Services; Rentals (440)	\$0	\$7,493	\$11,512	\$14,450	N/A	26%
Other Purchased Professional and Technical Services (319)	\$142	\$13,792	\$12,569	\$11,239	198%	-11%
Purchased Professional and Technical Instruction Services (311)	\$85	\$200	\$0	\$6,707	198%	N/A
Social Security-Noncertified Employee Retirement (211)	\$3,313	\$4,672	\$3,963	\$4,034	5%	2%
Other General Supplies (615, 660 to 689)	\$4,962	\$42,697	\$8,085	\$3,384	-9%	-58%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$1,408	\$2,066	N/A	47%
Bank Service Charges (871)	\$0	\$3,250	\$750	\$1,575	N/A	110%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$114	\$164	N/A	43%
Technology Related Professional Development (748)	\$0	\$0	\$2,425	\$0	N/A	-100%
Awards (875)	\$1,092	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$630	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$37,996	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$92,738	\$417,427	\$23,922	\$0	-100%	-100%
Noncertified Salaries (120)	\$8,569	\$0	\$0	\$0	-100%	N/A
Other purchased property services (490 to 499)	\$10,043	\$0	\$204,827	\$0	-100%	-100%
Purchased Professional and Technical Staff Services (314)	\$0	\$22,696	\$0	\$0	N/A	N/A
Nonoperational Total	\$1,401,535	\$1,880,775	\$1,661,135	\$1,604,255	3%	-3%
Grand Total	\$10,057,114	\$11,172,337	\$10,469,428	\$10,779,638	2%	3%