

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Warrick County School Corp (8130)

Warrick County School Corp (8130)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$29,137,678	\$31,016,226	\$31,288,338	\$31,377,438	2%	0%
Group Health Insurance (222)	\$3,462,436	\$3,655,173	\$3,645,099	\$3,707,834	2%	2%
Noncertified Salaries (120)	\$1,733,704	\$2,999,348	\$3,127,606	\$3,269,170	17%	5%
Social Security-Certified Employee Retirement (212)	\$2,124,852	\$2,244,107	\$2,265,668	\$2,278,576	2%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$967,207	\$1,149,126	\$1,300,056	\$1,401,498	10%	8%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$869,713	\$922,929	\$932,801	\$936,628	2%	0%
Textbooks (630)	\$544,167	\$1,160,903	\$656,611	\$726,779	8%	11%
Pre-2008 object code - temporary salaries (header) (130)	\$616,786	\$648,391	\$636,432	\$588,255	-1%	-8%
Severance/Early Retirement Pay (213)	\$506,938	\$410,497	\$374,619	\$512,995	0%	37%
Operational Supplies (611)	\$507,419	\$494,040	\$570,907	\$464,518	-2%	-19%
Computer Hardware (741)	\$190,760	\$147,804	\$112,702	\$447,450	24%	297%
Purchased Property Services; Repairs and Maintenance Services (430)	\$241,193	\$183,044	\$255,757	\$393,743	13%	54%
Workers Compensation Insurance (225)	\$249,911	\$270,512	\$269,642	\$281,047	3%	4%
Social Security-Noncertified Employee Retirement (211)	\$141,232	\$240,891	\$251,307	\$262,133	17%	4%
Transfer Tuition to Other School Corporations Within the State (561)	\$3,444,343	\$148,368	\$192,467	\$193,972	-51%	1%
Software Licenses, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$130,289	\$51,503	\$137,235	\$176,693	8%	29%
Public Employees Retirement Fund (214)	\$129,784	\$145,976	\$152,581	\$157,026	5%	3%
Group Accident Insurance (223)	\$78,360	\$89,121	\$96,886	\$88,639	3%	-9%
Miscellaneous Objects (876 to 899)	\$20,773	\$225,120	\$22,514	\$63,991	32%	184%
Group Life Insurance (221)	\$57,901	\$62,079	\$64,002	\$62,689	2%	-2%
Travel (580)	\$25,611	\$37,426	\$51,503	\$54,690	21%	6%
Other Technology Hardware (746)	\$36,750	\$12,505	\$3,052	\$35,185	-1%	> 500%
Library Books (640)	\$34,306	\$31,466	\$40,380	\$25,189	-7%	-38%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$14,145	\$26,575	\$31,262	\$19,852	9%	-36%
Purchased Professional and Technical Staff Services (314)	\$37,794	\$17,035	\$13,804	\$9,500	-29%	-31%
Other Purchased Professional and Technical Services (319)	\$22,655	\$12,537	\$10,000	\$7,000	-25%	-30%
Technology Related Professional Development (748)	\$1,500	\$0	\$1,956	\$2,592	15%	33%
Unemployment compensation (230)	\$5,904	\$9,160	\$7,697	\$955	-37%	-88%
Food Purchases (614)	\$209	\$0	\$0	\$176	-4%	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$150	N/A	N/A
Equipment (730)	\$1,540	\$0	\$13,669	\$29	-63%	-100%
Periodicals (650)	\$299	\$0	\$30	\$0	-100%	-100%
Purchased Professional and Technical Instruction Services (311)	\$0	\$2,756	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$45,336,159	\$46,414,617	\$46,526,581	\$47,546,390	1%	2%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Warrick County School Corp (8130)

Warrick County School Corp (8130)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Instructional Support						
Certified Salaries (110)	\$2,845,731	\$3,707,019	\$4,095,606	\$4,273,146	11%	4%
Noncertified Salaries (120)	\$1,139,897	\$1,423,565	\$1,596,862	\$1,606,844	9%	1%
Group Health Insurance (222)	\$670,840	\$841,674	\$944,137	\$814,838	5%	-14%
Social Security-Certified Employee Retirement (212)	\$210,444	\$271,467	\$300,900	\$301,745	9%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$137,098	\$176,449	\$201,648	\$218,354	12%	8%
Public Employees Retirement Fund (214)	\$109,536	\$158,317	\$179,370	\$193,053	15%	8%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$85,492	\$111,261	\$122,552	\$127,452	10%	4%
Social Security-Noncertified Employee Retirement (211)	\$80,141	\$97,446	\$112,292	\$111,983	9%	0%
Other Purchased Professional and Technical Services (319)	\$3,056	\$8,361	\$21,197	\$91,513	134%	332%
Severance/Early Retirement Pay (213)	\$32,758	\$31,954	\$35,567	\$57,177	15%	61%
Operational Supplies (611)	\$36,136	\$56,246	\$57,659	\$46,807	7%	-19%
Group Accident Insurance (223)	\$14,344	\$18,416	\$18,768	\$15,661	2%	-17%
Group Life Insurance (221)	\$6,925	\$9,265	\$9,632	\$9,585	8%	0%
Dues and Fees (810)	\$0	\$7,170	\$7,000	\$7,000	N/A	0%
Equipment (730)	\$0	\$0	\$5,482	\$4,130	N/A	-25%
Travel (580)	\$1,200	\$1,595	\$5,349	\$3,204	28%	-40%
Computer Hardware (741)	\$0	\$31,395	\$0	\$0	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$864	\$0	\$0	N/A	N/A
Purchased Professional and Technical Pupil Services (313)	\$0	\$13,500	\$121,785	\$0	N/A	-100%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$8,215	\$0	N/A	-100%
Student Instructional Support Total	\$5,373,600	\$6,965,965	\$7,844,021	\$7,882,493	10%	0%
Overhead and Operational						
Noncertified Salaries (120)	\$6,004,839	\$6,641,066	\$7,060,694	\$7,314,096	5%	4%
Light and Power - Other than Heating and Cooling (625)	\$2,853,605	\$2,967,553	\$2,961,325	\$3,025,913	1%	2%
Purchased Services; Student Transportation Services (510)	\$2,308,448	\$2,521,750	\$2,533,033	\$2,583,015	3%	2%
Food Purchases (614)	\$1,599,214	\$1,793,762	\$2,008,641	\$2,148,354	8%	7%
Group Health Insurance (222)	\$964,693	\$934,236	\$934,159	\$897,522	-2%	-4%
Vehicles (731)	\$76,039	\$754,734	\$610,029	\$851,058	83%	40%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$441,332	\$568,851	\$625,987	\$673,004	11%	8%
Gasoline and Lubricants (613)	\$442,513	\$599,217	\$590,441	\$596,402	8%	1%
Public Employees Retirement Fund (214)	\$454,428	\$518,759	\$560,007	\$590,146	7%	5%
Social Security-Noncertified Employee Retirement (211)	\$468,331	\$518,762	\$555,580	\$579,032	5%	4%
Certified Salaries (110)	\$410,034	\$487,184	\$510,687	\$567,858	8%	11%
Overtime Salaries (140)	\$388,602	\$401,145	\$501,069	\$549,229	9%	10%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Warrick County School Corp (8130)

Warrick County School Corp (8130)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Equipment (730)	\$91,075	\$140,371	\$151,384	\$491,642	52%	225%
Purchased Property Services; Repairs and Maintenance Services (430)	\$428,804	\$476,280	\$486,110	\$488,313	3%	0%
Utility Services Water and Sewage (411)	\$380,578	\$439,784	\$490,553	\$458,205	5%	-7%
Operational Supplies (611)	\$284,624	\$299,850	\$326,705	\$306,465	2%	-6%
Heating and Cooling for Buildings - Gas (622)	\$230,917	\$133,281	\$127,860	\$215,464	-2%	69%
Other General Supplies (615, 660 to 689)	\$126,398	\$151,249	\$150,266	\$153,812	5%	2%
Tires and Repairs (612)	\$102,804	\$170,618	\$121,217	\$134,192	7%	11%
Workers Compensation Insurance (225)	\$0	\$56,476	\$68,700	\$116,986	N/A	70%
Wireless Equipment (743)	\$25,476	\$252,010	\$154,146	\$64,769	26%	-58%
Telephone (531)	\$73,084	\$56,930	\$68,874	\$63,382	-3%	-8%
Utility Services Removal of Refuse and Garbage (412)	\$60,862	\$54,414	\$61,562	\$61,845	0%	0%
Travel (580)	\$32,712	\$42,589	\$42,304	\$42,863	7%	1%
Board Members Compensation (115)	\$20,934	\$40,774	\$39,806	\$42,838	20%	8%
Social Security-Certified Employee Retirement (212)	\$32,214	\$35,849	\$38,182	\$40,902	6%	7%
Other Purchased Professional and Technical Services (319)	\$57,156	\$103,391	\$72,999	\$40,321	-8%	-45%
Purchased Professional and Technical Board of Education Services (318)	\$35,853	\$45,090	\$38,717	\$35,311	0%	-9%
Severance/Early Retirement Pay (213)	\$26,463	\$10,836	\$9,563	\$33,490	6%	250%
Postage and Postage Machine Rental (532)	\$16,293	\$17,936	\$23,912	\$32,742	19%	37%
Teacher Retirement Fund, After 7-1-95 (216)	\$21,402	\$23,876	\$24,963	\$28,645	8%	15%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$12,301	\$14,615	\$15,321	\$17,672	9%	15%
Purchased Property Services; Cleaning Services (420)	\$16,494	\$16,854	\$17,870	\$17,480	1%	-2%
Dues and Fees (810)	\$22,494	\$16,143	\$15,833	\$15,490	-9%	-2%
Purchased Property Services; Rentals (440)	\$8,291	\$8,955	\$13,287	\$12,946	12%	-3%
Group Accident Insurance (223)	\$13,319	\$15,296	\$13,863	\$12,589	-1%	-9%
Miscellaneous Objects (876 to 899)	\$13,386	\$21,508	\$14,405	\$11,818	-3%	-18%
Group Life Insurance (221)	\$13,034	\$12,229	\$11,808	\$11,794	-2%	0%
Advertising (540)	\$8,301	\$9,679	\$2,552	\$11,403	8%	347%
Printing and Binding (550)	\$10,125	\$18,091	\$9,082	\$9,093	-3%	0%
Computer Hardware (741)	\$9,780	\$19,294	\$11,072	\$6,919	-8%	-38%
Connectivity (744)	\$0	\$0	\$21,549	\$6,320	N/A	-71%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$295	\$577	\$2,196	\$2,886	77%	31%
Unemployment compensation (230)	\$0	\$0	\$112	\$1,157	N/A	> 500%
Technology Related Professional Development (748)	\$0	\$0	\$0	\$1,050	N/A	N/A
Official Bond Premiums (525)	\$782	\$1,082	\$982	\$1,022	7%	4%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$0	\$888	N/A	N/A
Periodicals (650)	\$1,745	\$2,114	\$2,481	\$722	-20%	-71%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Warrick County School Corp (8130)

Warrick County School Corp (8130)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Transportation Purchased From Another School Corporation Within The State (511)	\$1,727,820	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$20,317,894	\$21,415,059	\$22,101,887	\$23,369,064	4%	6%
Nonoperational						
Purchased Property Services; Construction Services (450)	\$9,188,333	\$10,661,811	\$13,151,596	\$11,749,976	6%	-11%
Noncertified Salaries (120)	\$1,228,963	\$1,294,765	\$1,265,888	\$1,314,740	2%	4%
Interest on Bonds or Notes (832)	\$3,390,043	\$1,732,466	\$1,415,049	\$1,052,366	-25%	-26%
Equipment (730)	\$1,220,230	\$1,424,847	\$2,040,381	\$1,005,598	-5%	-51%
Certified Salaries (110)	\$732,559	\$796,499	\$810,538	\$844,939	4%	4%
Other Purchased Professional and Technical Services (319)	\$153,206	\$207,307	\$245,228	\$197,988	7%	-19%
Public Employees Retirement Fund (214)	\$87,889	\$110,123	\$110,345	\$126,338	9%	14%
Group Health Insurance (222)	\$102,713	\$101,733	\$114,137	\$115,155	3%	1%
Social Security-Noncertified Employee Retirement (211)	\$90,699	\$95,152	\$96,062	\$99,133	2%	3%
Social Security-Certified Employee Retirement (212)	\$56,030	\$69,578	\$61,998	\$60,622	2%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$31,423	\$27,743	\$38,889	\$39,774	6%	2%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$21,976	\$23,895	\$23,450	\$23,759	2%	1%
Operational Supplies (611)	\$15,697	\$12,468	\$11,006	\$10,132	-10%	-8%
Dues and Fees (810)	\$12,011	\$9,977	\$11,408	\$5,695	-17%	-50%
Travel (580)	\$8,501	\$5,222	\$6,863	\$5,356	-11%	-22%
Land and Easements (710)	\$12,212	\$269,098	\$1,920	\$1,728	-39%	-10%
Group Life Insurance (221)	\$602	\$1,479	\$1,653	\$1,631	28%	-1%
Group Accident Insurance (223)	\$544	\$1,483	\$1,564	\$1,507	29%	-4%
Severance/Early Retirement Pay (213)	\$0	\$0	\$281	\$0	N/A	-100%
Nonoperational Total	\$16,353,631	\$16,845,644	\$19,408,256	\$16,656,439	0%	-14%
Grand Total	\$87,381,283	\$91,641,285	\$95,880,745	\$95,454,385	2%	0%