

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Zionsville Community Schools (630)

Zionsville Community Schools (630)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$16,574,665	\$16,459,078	\$18,308,450	\$18,974,921	3%	4%
Group Health Insurance (222)	\$4,241,505	\$3,433,616	\$3,121,110	\$3,274,040	-6%	5%
Noncertified Salaries (120)	\$1,674,897	\$2,357,043	\$2,788,196	\$2,806,464	14%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$706,742	\$1,441,829	\$1,763,584	\$1,574,937	22%	-11%
Social Security-Certified Employee Retirement (212)	\$1,229,218	\$1,176,682	\$1,288,857	\$1,330,895	2%	3%
Textbooks (630)	\$499,474	\$1,420,949	\$940,361	\$1,215,427	25%	29%
Purchased Professional and Technical Pupil Services (313)	\$514,416	\$498,955	\$516,974	\$615,286	5%	19%
Operational Supplies (611)	\$458,275	\$408,115	\$586,838	\$558,325	5%	-5%
Purchased Professional and Technical Instruction Services (311)	\$59,854	\$349,314	\$346,174	\$510,503	71%	47%
Other General Supplies (615, 660 to 689)	\$302,102	\$387,265	\$370,503	\$509,716	14%	38%
Pre-2008 object code - temporary salaries (header) (130)	\$444,040	\$507,471	\$465,516	\$336,093	-7%	-28%
Social Security-Noncertified Employee Retirement (211)	\$171,286	\$210,123	\$245,156	\$244,683	9%	0%
Other Employee Benefits (241 to 290)	\$92,615	\$388,130	\$198,165	\$228,198	25%	15%
Workers Compensation Insurance (225)	\$57,411	\$60,535	\$121,828	\$155,799	28%	28%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$384,458	\$146,918	\$165,601	\$124,837	-25%	-25%
Purchased Property Services; Repairs and Maintenance Services (430)	\$132,803	\$224,685	\$256,086	\$115,725	-3%	-55%
Library Books (640)	\$76,527	\$88,031	\$85,665	\$107,486	9%	25%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$44,354	\$70,370	\$84,743	\$85,655	18%	1%
Group Life Insurance (221)	\$224,461	\$64,681	\$73,541	\$74,781	-24%	2%
Food Purchases (614)	\$79,271	\$65,726	\$32,779	\$65,688	-5%	100%
Equipment (730)	\$19,645	\$23,624	\$35,816	\$61,030	33%	70%
Transfer Tuition - Other (569)	\$0	\$28,090	\$38,032	\$58,263	N/A	53%
Technology Related Professional Development (748)	\$32,026	\$8,632	\$27,327	\$51,509	13%	88%
Dues and Fees (810)	\$0	\$1,963	\$16,575	\$42,237	N/A	155%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$34,986	\$26,517	\$21,123	\$36,918	1%	75%
Public Employees Retirement Fund (214)	\$10,141	\$30,399	\$38,089	\$36,240	37%	-5%
Other Purchased Professional and Technical Services (319)	\$20,283	\$60,381	\$26,171	\$29,588	10%	13%
Licensed Employees Temporary Salaries (135)	\$7,174	\$15,576	\$45,407	\$23,398	34%	-48%
Nonlicensed Employees Temporary Salaries (136)	\$25,309	\$39,694	\$34,737	\$18,772	-7%	-46%
Travel (580)	\$48,742	\$29,922	\$22,987	\$15,225	-25%	-34%
Overtime Salaries (140)	\$18,902	\$19,466	\$28,380	\$14,872	-6%	-48%
Other Purchased Services (593)	\$7,575	\$9,024	\$9,904	\$10,767	9%	9%
Advertising (540)	\$1,274	\$360	\$4,037	\$4,639	38%	15%
Purchased Property Services; Cleaning Services (420)	\$0	\$1,443	\$2,398	\$2,128	N/A	-11%
Stipends (131)	\$0	\$0	\$0	\$1,440	N/A	N/A

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Bank Service Charges (871)	\$0	\$522	\$923	\$784	N/A	-15%
Purchased Property Services; Rentals (440)	\$0	\$2,252	\$0	\$444	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$582	\$0	N/A	-100%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$49,048	\$0	\$0	\$0	-100%	N/A
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$83,244	\$0	\$0	N/A	N/A
Utility Services Water and Sewage (411)	\$3,082	\$0	\$35	\$0	-100%	-100%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$3,230	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$12,160	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$67	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$28,262,021	\$30,140,625	\$32,112,649	\$33,317,713	4%	4%
Student Instructional Support						
Certified Salaries (110)	\$2,320,076	\$2,191,414	\$2,715,835	\$2,959,964	6%	9%
Group Health Insurance (222)	\$388,006	\$533,513	\$633,385	\$672,478	15%	6%
Noncertified Salaries (120)	\$651,324	\$600,848	\$527,744	\$568,633	-3%	8%
Teacher Retirement Fund, After 7-1-95 (216)	\$110,830	\$186,632	\$263,257	\$248,766	22%	-6%
Social Security-Certified Employee Retirement (212)	\$172,100	\$159,672	\$194,745	\$213,534	6%	10%
Other Purchased Professional and Technical Services (319)	\$174,092	\$228,366	\$365,629	\$133,205	-6%	-64%
Other Employee Benefits (241 to 290)	\$123,706	\$95,399	\$42,578	\$51,191	-20%	20%
Social Security-Noncertified Employee Retirement (211)	\$37,545	\$39,059	\$37,500	\$40,943	2%	9%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$10,272	\$16,042	\$19,370	\$20,565	19%	6%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$57,221	\$16,073	\$20,797	\$17,933	-25%	-14%
Group Life Insurance (221)	\$19,345	\$14,624	\$15,837	\$17,547	-2%	11%
Public Employees Retirement Fund (214)	\$14,738	\$15,492	\$14,866	\$13,128	-3%	-12%
Operational Supplies (611)	\$14,786	\$13,192	\$5,095	\$7,617	-15%	50%
Travel (580)	\$4,462	\$4,377	\$5,453	\$5,341	5%	-2%
Purchased Professional and Technical Pupil Services (313)	\$534	\$0	\$793	\$1,685	33%	112%
Workers Compensation Insurance (225)	\$8,923	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$3,740	\$27,276	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$4,111,701	\$4,141,978	\$4,862,884	\$4,972,529	5%	2%
Overhead and Operational						
Noncertified Salaries (120)	\$3,532,529	\$3,051,313	\$3,127,717	\$3,344,596	-1%	7%
Purchased Property Services; Cleaning Services (420)	\$9,768	\$772,914	\$1,685,557	\$1,731,673	265%	3%
Food Purchases (614)	\$950,516	\$1,012,180	\$1,024,763	\$990,726	1%	-3%
Group Health Insurance (222)	\$2,182,352	\$1,049,037	\$915,601	\$978,083	-18%	7%

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Heating and Cooling for Buildings - Gas (622)	\$1,049,531	\$1,023,463	\$606,054	\$770,942	-7%	27%
Light and Power - Other than Heating and Cooling (625)	\$533,806	\$322,730	\$629,792	\$769,976	10%	22%
Vehicles (731)	\$39	\$0	\$49,591	\$532,690	> 500%	> 500%
Operational Supplies (611)	\$441,550	\$452,290	\$525,872	\$466,835	1%	-11%
Certified Salaries (110)	\$337,265	\$360,911	\$380,598	\$421,764	6%	11%
Purchased Property Services; Repairs and Maintenance Services (430)	\$944,396	\$1,145,128	\$404,264	\$404,196	-19%	0%
Gasoline and Lubricants (613)	\$262,999	\$324,689	\$308,232	\$336,626	6%	9%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$342,715	\$344,658	\$331,472	\$318,665	-2%	-4%
Social Security-Noncertified Employee Retirement (211)	\$249,953	\$221,814	\$227,022	\$240,757	-1%	6%
Utility Services Water and Sewage (411)	\$116,561	\$73,338	\$141,265	\$154,617	7%	9%
Other Purchased Professional and Technical Services (319)	\$24,671	\$45,521	\$14,463	\$125,048	50%	> 500%
Purchased Professional and Technical Board of Education Services (318)	\$57,008	\$85,744	\$36,622	\$98,145	15%	168%
Pre-2008 object code - temporary salaries (header) (130)	\$72,599	\$81,146	\$75,332	\$75,972	1%	1%
Public Employees Retirement Fund (214)	\$79,399	\$81,192	\$83,789	\$75,826	-1%	-10%
Utility Services Removal of Refuse and Garbage (412)	\$27,199	\$62,524	\$56,975	\$72,560	28%	27%
Workers Compensation Insurance (225)	\$91,802	\$38,830	\$41,000	\$71,409	-6%	74%
Telephone (531)	\$27,365	\$29,856	\$45,294	\$43,726	12%	-3%
Equipment (730)	\$11,703	\$73,948	\$19,903	\$35,818	32%	80%
Dues and Fees (810)	\$6,938	\$7,949	\$36,520	\$34,351	49%	-6%
Teacher Retirement Fund, After 7-1-95 (216)	\$17,208	\$28,614	\$39,464	\$32,589	17%	-17%
Other Employee Benefits (241 to 290)	\$32,167	\$22,203	\$24,058	\$32,334	0%	34%
Social Security-Certified Employee Retirement (212)	\$25,637	\$24,591	\$26,529	\$27,397	2%	3%
Bank Service Charges (871)	\$7,550	\$20,014	\$23,387	\$25,765	36%	10%
Group Life Insurance (221)	\$24,741	\$21,074	\$20,404	\$22,083	-3%	8%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$8,664	\$14,051	\$12,916	\$14,495	14%	12%
Other General Supplies (615, 660 to 689)	\$9,773	\$26,253	\$26,634	\$10,657	2%	-60%
Board Members Compensation (115)	\$8,000	\$8,000	\$8,000	\$8,000	0%	0%
Postage and Postage Machine Rental (532)	\$6,814	\$6,285	\$6,331	\$7,985	4%	26%
Tires and Repairs (612)	\$19,541	\$36,937	\$44,704	\$7,514	-21%	-83%
Travel (580)	\$9,990	\$11,709	\$6,819	\$5,340	-14%	-22%
Advertising (540)	\$4,402	\$3,346	\$4,171	\$4,511	1%	8%
Unemployment compensation (230)	\$35,659	\$49,971	\$13,798	\$3,585	-44%	-74%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$8,926	\$3,247	\$3,897	\$3,362	-22%	-14%
Printing and Binding (550)	\$1,990	\$4,024	\$4,714	\$2,868	10%	-39%
Other Purchased Services (593)	\$20,088	\$10,690	\$8	\$1,913	-44%	> 500%
Official Bond Premiums (525)	\$1,573	\$694	\$791	\$774	-16%	-2%

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Other Public or Private Utility Services (419)	\$551	\$525	\$2,053	\$408	-7%	-80%
Purchased Professional and Technnical Pupil Services (313)	\$0	\$404	\$0	\$0	N/A	N/A
Purchased Professional and Technnical Staff Services (314)	\$1,034,737	\$0	\$0	\$0	-100%	N/A
Heating and Cooling for Buildings - Fuel Oil (623)	\$7,562	\$0	\$664	\$0	-100%	-100%
Overhead and Operational Total	\$12,638,235	\$10,953,805	\$11,037,038	\$12,306,583	-1%	12%
Nonoperational						
Other General Supplies (615, 660 to 689)	\$9,497,792	\$9,419,999	\$24,063,231	\$18,021,291	17%	-25%
Purchased Property Services; Repairs and Maintenance Services (430)	\$525,912	\$533,279	\$523,051	\$1,605,265	32%	207%
Noncertified Salaries (120)	\$1,225,594	\$1,023,991	\$718,194	\$822,553	-9%	15%
Equipment (730)	\$354,786	\$326,292	\$390,717	\$399,198	3%	2%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$52,487	\$282,706	N/A	439%
Other Purchased Professional and Technical Services (319)	\$38,748	\$59,452	\$144,237	\$117,123	32%	-19%
Purchased Property Services; Rentals (440)	\$0	\$0	\$129,215	\$106,048	N/A	-18%
Social Security-Noncertified Employee Retirement (211)	\$70,353	\$75,155	\$52,407	\$60,386	-4%	15%
Group Health Insurance (222)	\$117,969	\$121,411	\$48,812	\$53,025	-18%	9%
Purchased Professional and Technnical Staff Services (314)	\$0	\$8,388	\$43,597	\$30,298	N/A	-31%
Operational Supplies (611)	\$920	\$21,574	\$67,797	\$21,952	121%	-68%
Computer Hardware (741)	\$0	\$4,134	\$19,372	\$9,972	N/A	-49%
Advertising (540)	\$0	\$0	\$5,235	\$9,190	N/A	76%
Public Employees Retirement Fund (214)	\$22,947	\$10,984	\$4,580	\$5,056	-31%	10%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$757	\$232	\$2,147	N/A	> 500%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$1,836	\$2,465	\$1,776	N/A	-28%
Workers Compensation Insurance (225)	\$19,661	\$1,318	\$1,941	\$1,636	-46%	-16%
Social Security-Certified Employee Retirement (212)	\$350	\$1,145	\$1,427	\$1,376	41%	-4%
Group Life Insurance (221)	\$2,578	\$3,513	\$889	\$1,005	-21%	13%
Travel (580)	\$0	\$0	\$0	\$924	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,405	\$1,973	\$567	\$674	-17%	19%
Other Employee Benefits (241 to 290)	\$9	\$107	\$225	\$237	124%	6%
Improvements Other Than Buildings (715)	\$631	\$137	\$136	\$156	-30%	15%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$58	\$49	\$63	N/A	29%
Land and Easements (710)	\$0	\$19,000	\$0	\$0	N/A	N/A
Interest on Bonds or Notes (832)	\$4,071,042	\$203,476	\$0	\$0	-100%	N/A
Certified Salaries (110)	\$0	\$0	\$937	\$0	N/A	-100%
Other Purchased Services (593)	\$73	\$0	\$0	\$0	-100%	N/A
Redemption of Principal (831)	\$5,505,017	\$8,320,000	\$0	\$0	-100%	N/A

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Nonoperational Total	\$21,455,788	\$20,157,979	\$26,271,798	\$21,554,058	0%	-18%
Grand Total	\$66,467,745	\$65,394,388	\$74,284,369	\$72,150,883	2%	-3%