

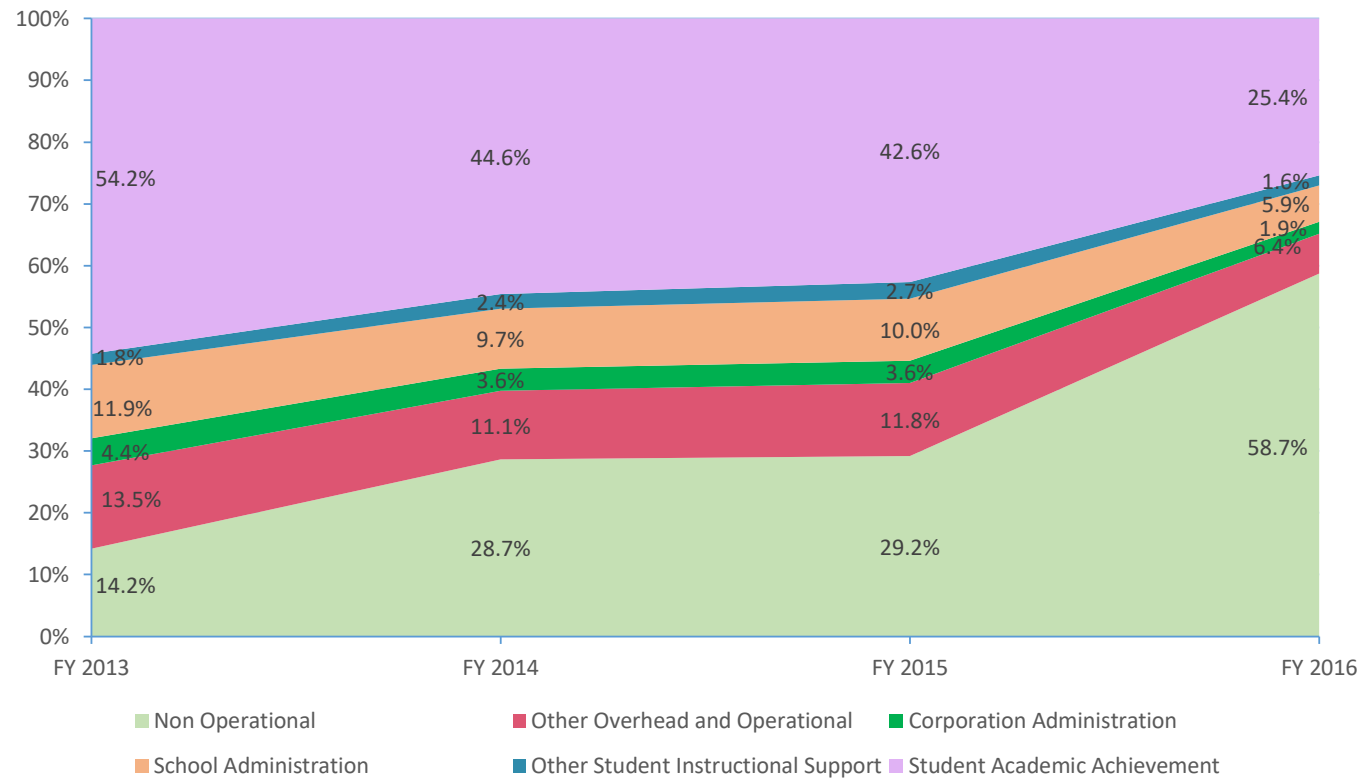
**School Corporation Expenditures by Account
Biannual Financial Report Data
Hammond Academy of Science & Tech (9705)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,915,352	54.2%	\$1,976,579	44.6%	\$1,827,847	42.6%	\$2,103,790	25.4%
Student Instructional Support	\$0	NA	\$0	NA	\$483,251	13.7%	\$535,155	12.1%	\$545,660	12.7%	\$622,451	7.5%
Total	\$0	NA	\$0	NA	\$2,398,603	67.9%	\$2,511,734	56.7%	\$2,373,508	55.4%	\$2,726,241	32.9%

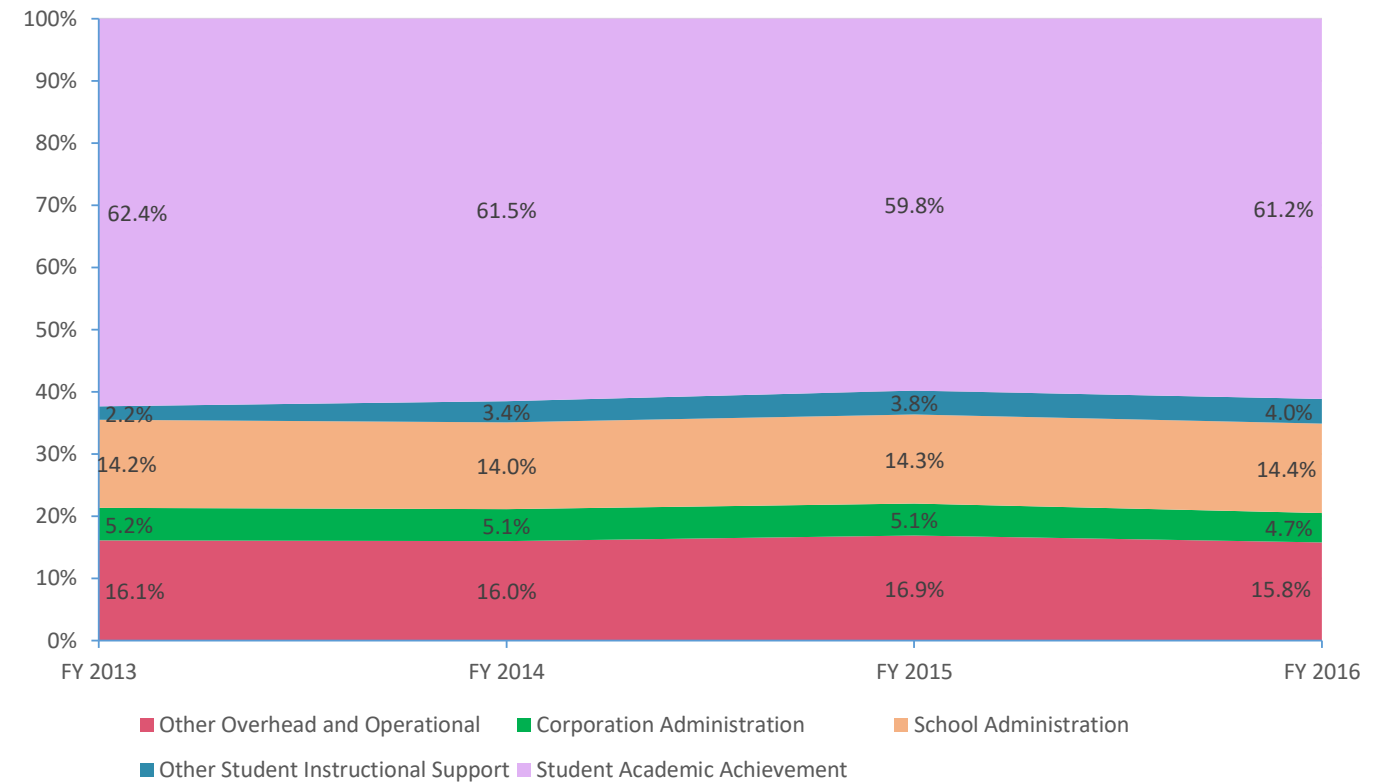
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$630,817	17.9%	\$650,838	14.7%	\$661,262	15.4%	\$694,519	8.4%
Non Operational	\$0	NA	\$0	NA	\$501,258	14.2%	\$1,270,092	28.7%	\$1,251,261	29.2%	\$4,866,917	58.7%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$1,132,076	32.1%	\$1,920,931	43.3%	\$1,912,523	44.6%	\$5,561,436	67.1%

Grand Total	\$0	\$0	\$3,530,679	\$4,432,665	\$4,286,030	\$8,287,677
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Hammond Academy of Science & Tech (9705)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$748,189	\$941,924	NA	NA	25.9%
11300	Regular Programs	High School	\$0	\$0	\$818,735	\$802,403	NA	NA	-2.0%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$0	\$51,947	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$154,843	\$159,943	NA	NA	3.3%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$19,326	\$12,025	NA	NA	-37.8%
22220	Instruction	Library/Media Services - School Library	\$0	\$0	\$455	\$0	NA	NA	-100.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$86,300	\$135,548	NA	NA	57.1%
Student Academic Achievement Total			\$0	\$0	\$1,827,847	\$2,103,790	NA	NA	15.1%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$115,222	\$134,444	NA	NA	16.7%
21340	Students	Health Services - Nurse Services	\$0	\$0	\$180	\$242	NA	NA	34.2%
24100	School Administration	Office of The Principal	\$0	\$0	\$430,258	\$487,765	NA	NA	13.4%
Student Instructional Support Total			\$0	\$0	\$545,660	\$622,451	NA	NA	14.1%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$6,487	\$2,756	NA	NA	-57.5%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$78,819	\$74,840	NA	NA	-5.0%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$14,633	\$15,073	NA	NA	3.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$50,418	\$61,188	NA	NA	21.4%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$0	\$833	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$3,488	\$2,432	NA	NA	-30.3%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$760	\$3,103	NA	NA	308.2%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$305,683	\$301,392	NA	NA	-1.4%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$1,790	\$540	NA	NA	-69.8%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$2,938	\$2,094	NA	NA	-28.7%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$8,720	\$8,456	NA	NA	-3.0%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$69,523	\$102,352	NA	NA	47.2%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$3,327	\$341	NA	NA	-89.8%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$19,723	\$20,956	NA	NA	6.3%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$94,723	\$97,896	NA	NA	3.3%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$231	\$268	NA	NA	16.3%
Overhead and Operational Total			\$0	\$0	\$661,262	\$694,519	NA	NA	5.0%
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$33,881	\$30,092	NA	NA	-11.2%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	(\$124,900)	\$0	NA	NA	100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$12,212	\$13,058	NA	NA	6.9%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$186,505	\$257,289	NA	NA	38.0%
51100	Principal on Debt	Bonds	\$0	\$0	\$1,143,563	\$4,566,529	NA	NA	299.3%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$0	(\$51)	NA	NA	NA
Non Operational Total			\$0	\$0	\$1,251,261	\$4,866,917	NA	NA	289.0%